

**SUBSTITUTE FOR  
SENATE BILL NO. 962**

A bill to make appropriations for the department of state police and certain other state purposes for the fiscal year ending September 30, 2013; to provide for the expenditure of those appropriations; to provide for certain reports and the consideration of those reports; to provide for the disposition of other income received by the various state agencies; to provide for certain emergency powers; to provide for the powers and duties of certain committees, certain state agencies, and certain employees; and to provide for the acquisition and disposition of certain real and personal property.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

1	PART 1
2	LINE-ITEM APPROPRIATIONS
3	FOR FISCAL YEAR 2012-2013

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part for the department of state police are appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations in this part:

**DEPARTMENT OF STATE POLICE**

APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 3.0

Full-time equated classified positions..... 2,881.0

GROSS APPROPRIATION..... \$ 577,982,700

Total interdepartmental grants and intradepartmental

transfers ..... 25,238,500

Schedule of interdepartmental grant revenue sources:

IDG, training academy charges..... 2,601,300

IDG-MDOC, contract ..... 176,800

IDG-MDOS ..... 353,700

IDG-MDOT, state trunkline fund..... 11,217,900

IDG-MDTR, casino gaming fees ..... 5,694,600

IDG-MDTR, emergency telephone fund

coordinator ..... 647,200

IDG-MDTR, emergency telephone fund

operations ..... 693,300

IDT, auto theft funds ..... 685,200

IDT, Michigan justice training fund..... 1,450,000

IDT, truck safety fund ..... 1,549,800

Interdepartmental grant revenues..... 168,700

ADJUSTED GROSS APPROPRIATION..... \$ 552,744,200

1	Total federal revenues.....	104,911,000
2	Schedule of federal revenue sources:	
3	DHS .....	55,453,300
4	DOJ .....	15,536,500
5	DOJ interest bearing .....	8,139,400
6	DOT .....	23,868,800
7	Federal investigations - reimbursed	
8	services .....	1,043,900
9	Federal narcotics investigation revenues.....	619,400
10	Federal revenues .....	249,700
11	Total local revenues.....	6,869,400
12	Schedule of local revenue sources:	
13	Local - AFIS fees .....	80,500
14	Local - LEIN fees .....	1,209,800
15	Local - MPSCS subscriber and maintenance	
16	fees .....	1,924,800
17	Local - reimbursed services .....	1,980,500
18	Local - school bus revenue .....	1,634,900
19	Local revenues .....	38,900
20	Total private revenues.....	231,300
21	Schedule of private revenue sources:	
22	Private donations .....	229,600
23	Private revenues .....	1,700
24	Total state restricted revenues.....	123,218,700
25	Schedule of restricted revenue sources:	
26	Auto theft prevention fund .....	6,772,000
27	Criminal justice information center	

1	service fees .....	17,759,900
2	Concealed weapons enforcement fee.....	100,000
3	Drunk driving prevention and training	
4	fund .....	1,363,500
5	Forensic science reimbursement fees.....	1,445,600
6	Forfeiture funds .....	89,500
7	Hazardous materials training center fees...	1,461,000
8	Highway safety fund .....	12,242,700
9	Licensing fees .....	9,100
10	Michigan justice training fund.....	8,404,100
11	Michigan merit award trust fund.....	716,200
12	Motor carrier fees .....	4,660,300
13	Narcotics investigation revenues.....	1,030,800
14	Nuclear plant emergency planning	
15	reimbursement .....	2,120,500
16	Precision driving track fees .....	300,500
17	Reimbursed services .....	944,000
18	Rental of department aircraft.....	56,100
19	Secondary road patrol and training fund...	15,236,100
20	Sex offender registration fund.....	295,800
21	State forensic laboratory fund.....	1,861,000
22	State police service fees .....	2,162,500
23	State services fee fund .....	11,254,400
24	Tobacco tax revenue .....	4,000,000
25	Traffic crash revenue .....	328,300
26	Traffic law enforcement and safety fund...	24,912,100
27	Trooper school recruitment fund.....	1,100

1	Truck driver safety fund .....	3,015,800	
2	State restricted revenues .....	675,800	
3	State general fund/general purpose .....		\$ 317,513,800
4	State general fund/general purpose schedule:		
5	Ongoing state general fund/general		
6	purpose .....	312,654,900	
7	One-time state general fund/general		
8	purpose .....	4,858,900	
9	<b>Sec. 102. EXECUTIVE DIRECTION</b>		
10	Full-time equated unclassified positions.....	3.0	
11	Full-time equated classified positions.....	38.0	
12	Unclassified positions.....		\$ 700,000
13	Executive direction.....		<u>5,195,400</u>
14	GROSS APPROPRIATION.....		\$ 5,895,400
15	Appropriated from:		
16	Interdepartmental grant revenues.....		40,900
17	State restricted revenues.....		767,100
18	State general fund/general purpose.....		\$ 5,087,400
19	Schedule of programs:		
20	Executive direction .....	2,894,300	
21	Special operations and events.....	2,301,100	
22	<b>Sec. 103. SCIENCE, TECHNOLOGY, AND TRAINING BUREAU</b>		
23	Full-time equated classified positions.....	198.0	
24	Science, technology, and training bureau.....		\$ <u>73,317,900</u>
25	GROSS APPROPRIATION.....		\$ 73,317,900
26	Appropriated from:		
27	Interdepartmental grant revenues.....		6,103,900

1	Federal revenues.....	5,279,100
2	Local revenues.....	3,170,500
3	State restricted revenues.....	27,966,600
4	State general fund/general purpose.....	\$ 30,797,800
5	Schedule of programs:	
6	Criminal justice information center	
7	division .....	12,442,000
8	Criminal records improvement .....	1,268,200
9	Traffic safety .....	2,122,400
10	Standards and training/justice training	
11	grants .....	9,061,000
12	Concealed weapons enforcement training.....	100,000
13	Training only to local units .....	631,300
14	Public safety officers benefit program.....	149,600
15	Training administration .....	5,409,900
16	Information technology services and	
17	projects .....	21,258,700
18	Michigan public safety communications	
19	system .....	14,099,300
20	In-service training - law enforcement	
21	distribution .....	450,000
22	In-service training - competitive.....	1,000,000
23	Traffic services .....	5,325,500
24	<b>Sec. 104. FORENSIC SCIENCES</b>	
25	Full-time equated classified positions.....	265.0
26	Forensic sciences.....	\$ <u>41,826,700</u>
27	GROSS APPROPRIATION.....	\$ 41,826,700

1	Appropriated from:		
2	Federal revenues.....		5,027,700
3	State restricted revenues.....		14,290,200
4	State general fund/general purpose.....	\$	22,508,800
5	Schedule of programs:		
6	Laboratory operations .....	31,900,200	
7	DNA analysis program .....	9,926,500	
8	<b>Sec. 105. UNIFORM SERVICES</b>		
9	Full-time equated classified positions.....	1,486.0	
10	Uniform services.....	\$	<u>201,690,900</u>
11	GROSS APPROPRIATION.....	\$	201,690,900
12	Appropriated from:		
13	Federal revenues.....		2,077,900
14	State restricted revenues .....		39,063,900
15	State general fund/general purpose .....	\$	160,549,100
16	Schedule of programs:		
17	Uniform services .....	47,354,100	
18	Capitol security guards .....	712,200	
19	At-post troopers .....	133,692,200	
20	Reimbursed services .....	2,162,500	
21	Law enforcement enhancement .....	15,000,000	
22	Public safety initiative .....	2,769,900	
23	<b>Sec. 106. SPECIALIZED SERVICES</b>		
24	Full-time equated classified positions.....	646.0	
25	Specialized services.....	\$	<u>96,174,400</u>
26	GROSS APPROPRIATION.....	\$	96,174,400
27	Appropriated from:		

1	Interdepartmental grant revenues .....	17,428,100
2	Federal revenues .....	14,217,800
3	Local revenues .....	3,600,000
4	Private revenues .....	229,600
5	State restricted revenues .....	9,926,600
6	State general fund/general purpose .....	\$ 50,772,300
7	Schedule of programs:	
8	Narcotics investigation funds .....	265,100
9	Operational support .....	16,049,400
10	Aviation program .....	1,614,700
11	Criminal investigations .....	31,726,800
12	Federal antidrug initiatives .....	11,154,200
13	Reimbursed services, materials, and	
14	equipment .....	3,024,400
15	Auto theft prevention program .....	1,128,800
16	Casino gaming oversight .....	5,519,300
17	Fire investigations .....	1,899,000
18	Parole absconder sweeps .....	12,700
19	Motor carrier enforcement .....	12,347,400
20	Truck safety enforcement team operations...	1,511,400
21	Safety inspections .....	6,790,400
22	School bus inspections .....	1,619,500
23	Safety projects .....	1,511,300
24	<b>Sec. 107. SUPPORT SERVICES</b>	
25	Full-time equated classified positions .....	248.0
26	Support services .....	\$ <u>153,083,700</u>
27	GROSS APPROPRIATION .....	\$ 153,083,700



1	Appropriated from:	
2	Interdepartmental grant revenues .....	1,496,900
3	Federal revenues .....	78,058,800
4	Local revenues .....	60,000
5	State restricted revenues .....	30,528,500
6	State general fund/general purpose .....	\$ 42,939,500
7	Schedule of programs:	
8	Auto theft prevention program .....	6,754,400
9	Special maintenance and utilities .....	402,800
10	Rent and building occupancy charges .....	8,309,500
11	Worker's compensation .....	3,031,500
12	Fleet leasing .....	15,630,700
13	Management services .....	14,182,600
14	Budget and financial services .....	1,780,700
15	Office of justice program grants .....	8,537,800
16	Accounting service center .....	1,150,400
17	State program planning and administration ..	1,149,400
18	Secondary road patrol program .....	14,060,200
19	Truck safety program .....	3,014,000
20	Federal highway traffic safety	
21	coordination .....	12,836,400
22	Emergency management planning and	
23	administration .....	6,090,300
24	Grants to local government .....	2,482,100
25	FEMA program assistance .....	5,341,000
26	Nuclear power plant emergency planning .....	2,076,800
27	Hazardous materials programs .....	46,253,000

1 Interdepartmental grant to legislature..... 100

2 **Sec. 108. ONE-TIME APPROPRIATIONS**

3	Michigan international speedway traffic control .....	\$	800,000
4	At-post troopers - replace outdated equipment .....		1,623,700
5	Rent and building occupancy charges .....		350,000
6	State employee lump-sum payments .....		<u>3,220,000</u>
7	GROSS APPROPRIATION .....	\$	5,993,700
8	Appropriated from:		
9	Interdepartmental grant revenues .....		168,700
10	Federal revenues .....		249,700
11	Local revenues .....		38,900
12	Private revenues .....		1,700
13	State restricted revenues .....		675,800
14	State general fund/general purpose .....	\$	4,858,900

15 PART 2

16 PROVISIONS CONCERNING APPROPRIATIONS

17 FOR FISCAL YEAR 2012-2013

18 **GENERAL SECTIONS**

19 Sec. 201. Pursuant to section 30 of article IX of the state  
 20 constitution of 1963, total state spending from state resources  
 21 under part 1 for fiscal year 2012-2013 is \$440,732,500.00 and state  
 22 spending from state resources to be paid to local units of  
 23 government for fiscal year 2012-2013 is \$18,728,700.00. The  
 24 itemized statement below identifies appropriations from which  
 25 spending to local units of government will occur:

1	DEPARTMENT OF STATE POLICE	
2	Science, technology, and training bureau.....	\$ 4,178,400
3	Schedule of programs:	
4	Justice training grants.....	4,054,400
5	Training only to local units.....	124,000
6	Support services.....	14,550,300
7	Schedule of programs:	
8	Secondary road patrol.....	13,920,300
9	Management services.....	<u>630,000</u>
10	TOTAL.....	\$ 18,728,700

11       Sec. 202. The appropriations authorized under this act are  
 12 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
 13 to 18.1594.

14       Sec. 203. As used in this act:

15       (a) "AFIS" means the automated fingerprint identification  
 16 system.

17       (b) "CJIC" means the criminal justice information center.

18       (c) "C.J.I.S." means the criminal justice information systems.

19       (d) "Department" means the department of state police.

20       (e) "DHS" means the United States department of homeland  
 21 security.

22       (f) "DNA" means deoxyribonucleic acid.

23       (g) "DOJ" means the United States department of justice.

24       (h) "DOT" means the United States department of  
 25 transportation.

26       (i) "DTMB" means the department of technology, management, and  
 27 budget.

(j) "FEMA" means the federal emergency management agency.

(k) "FTE" means full-time equated.

(l) "IDG" means interdepartmental grant.

(m) "IDT" means intradepartmental transfer.

(n) "LEIN" means the law enforcement information network.

(o) "MCL" means Michigan Compiled Laws.

(p) "MCOLES" means Michigan commission on law enforcement standards.

(q) "MDCH" means the Michigan department of community health.

(r) "MDOC" means the Michigan department of corrections.

(s) "MDOS" means the Michigan department of state.

(t) "MDOT" means the Michigan department of transportation.

(u) "MDTR" means the Michigan department of treasury.

(v) "MPSCS" means Michigan public safety communications system.

(w) "PA" means public act.

(x) "Work project" means a group of activities featuring a fixed duration, budget, and scope that is expected to cause a measurable change in the delivery, efficiency, or effectiveness of 1 or more operations.

Sec. 204. The following shall constitute the appropriations from part 1 for interdepartmental grant funds received by the department from sources outside the department: \$2,601,300.00 from training academy charges; \$176,800.00 from the department of corrections contract; \$353,700.00 from the department of state; \$11,217,900.00 from the department of transportation - state trunkline funds; \$5,692,200.00 from casino gaming fees; \$646,900.00

1 from the department of treasury - emergency telephone fund  
2 coordinator; and \$693,300.00 from the department of treasury -  
3 emergency telephone fund operations.

4       Sec. 205. (1) The following shall constitute the  
5 appropriations from part 1 for interdepartmental grant funds made  
6 from the department to other departments: \$1,157,100.00 to the  
7 department of environmental quality - radiological emergency  
8 preparedness; \$150,100.00 to the department of attorney general -  
9 justice training competitive grant; \$779,100.00 to the judiciary -  
10 justice training competitive grant; \$352,700.00 to the department  
11 of attorney general - operations; \$900,000.00 to the department of  
12 military and veterans affairs - homeland security grant;  
13 \$21,258,700.00 to DTMB - information technology services and  
14 projects; and \$14,099,300.00 to DTMB - Michigan public safety  
15 communications systems.

16       (2) Based on the availability of federal funding and the  
17 demonstrated need as indicated by applications submitted to the  
18 state court administrative office, the department shall provide  
19 \$1,800,000.00 in Byrne justice assistance grant program funding to  
20 the judiciary by interdepartmental grant.

21       Sec. 206. (1) In addition to the funds appropriated in part 1,  
22 there is appropriated an amount not to exceed \$10,000,000.00 for  
23 federal contingency funds. These funds are not available for  
24 expenditure until they have been transferred to another line item  
25 in this act under section 393(2) of the management and budget act,  
26 1984 PA 431, MCL 18.1393.

27       (2) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$3,500,000.00 for state  
2 restricted contingency funds. These funds are not available for  
3 expenditure until they have been transferred to another line item  
4 in this act under section 393(2) of the management and budget act,  
5 1984 PA 431, MCL 18.1393.

6 (3) In addition to the funds appropriated in part 1, there is  
7 appropriated an amount not to exceed \$1,000,000.00 for local  
8 contingency funds. These funds are not available for expenditure  
9 until they have been transferred to another line item in this act  
10 under section 393(2) of the management and budget act, 1984 PA 431,  
11 MCL 18.1393.

12 (4) In addition to the funds appropriated in part 1, there is  
13 appropriated an amount not to exceed \$200,000.00 for private  
14 contingency funds. These funds are not available for expenditure  
15 until they have been transferred to another line item in this act  
16 under section 393(2) of the management and budget act, 1984 PA 431,  
17 MCL 18.1393.

18 Sec. 207. The department shall provide the data necessary for  
19 the department of technology, management, and budget to maintain a  
20 searchable website that is accessible by the public at no cost that  
21 includes, but is not limited to, all of the following:

22 (a) Fiscal year-to-date expenditures by category.

23 (b) Fiscal year-to-date expenditures by appropriation unit.

24 (c) Fiscal year-to-date payments to a selected vendor,  
25 including the vendor name, payment date, payment amount, and  
26 payment description.

27 (d) The number of active department employees by job

1 classification.

2 (e) Job specifications and wage rates.

3 Sec. 208. The department shall use the Internet to fulfill the  
4 reporting requirements of this act. This requirement may include  
5 transmission of reports via electronic mail to the recipients  
6 identified for each reporting requirement, or it may include  
7 placement of reports on an Internet or Intranet site.

8 Sec. 209. Funds appropriated in part 1 shall not be used for  
9 the purchase of foreign goods or services, or both, if  
10 competitively priced and of comparable quality American goods or  
11 services, or both, are available. Preference shall be given to  
12 goods or services, or both, manufactured or provided by Michigan  
13 businesses, if they are competitively priced and of comparable  
14 quality. In addition, preference shall be given to goods or  
15 services, or both, that are manufactured or provided by Michigan  
16 businesses owned and operated by veterans, if they are  
17 competitively priced and of comparable quality.

18 Sec. 210. The department shall take all reasonable steps to  
19 ensure businesses in deprived and depressed communities compete for  
20 and perform contracts to provide services or supplies, or both, for  
21 the department. The director of the department shall strongly  
22 encourage firms with which the department contracts to subcontract  
23 with certified businesses in depressed and deprived communities for  
24 services or supplies, or both.

25 Sec. 212. The department shall receive and retain copies of  
26 all reports funded from appropriations in part 1. Federal and state  
27 guidelines for short-term and long-term retention of records shall

1 be followed. The department may electronically retain copies of  
2 reports unless otherwise required by federal and state guidelines.

3 Sec. 215. The department shall not take disciplinary action  
4 against an employee for communicating with a member of the  
5 legislature or his or her staff.

6 Sec. 216. (1) Notwithstanding any other provision of this act,  
7 the schedule of programs in part 1 lists programs which may, but  
8 are not required to be, funded under this act.

9 (2) Notwithstanding any other provisions of this act, the  
10 schedule of revenue sources in part 1 may or may not be received  
11 from the funding entities listed.

12 (3) The secondary road patrol funding is not subject to  
13 funding flexibility and shall be funded in accordance with section  
14 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e.

15 (4) Any funding required by statute is not subject to funding  
16 flexibility and shall be funded in accordance with that statute.

17 Sec. 217. The department shall improve its budgetary  
18 efficiency pertaining to the delivery of core services delineated  
19 in section 221 by doing all of the following:

20 (a) Prioritizing personnel over buildings in budgetary  
21 efficiency considerations.

22 (b) Pursuing the physical or virtual consolidation of support  
23 service functions such as information technology, human resources,  
24 and accounting as a means of improving standardization and  
25 efficiency.

26 (c) Seeking expenditure reductions whenever possible through  
27 the streamlining of existing service delivery activities.



1 (d) Identifying efficiencies that can be gained via the  
2 reduction or elimination of programs, policies, and practices which  
3 have outlived their usefulness.

4 Sec. 218. The department shall prepare a report on out-of-  
5 state travel expenses not later than January 1 of each year. The  
6 travel report shall be a listing of all travel by classified and  
7 unclassified employees outside this state in the immediately  
8 preceding fiscal year that was funded in whole or in part with  
9 funds appropriated in the department's budget. The report shall be  
10 submitted to the house and senate standing committees on  
11 appropriations, the house and senate fiscal agencies, and the state  
12 budget director. The report shall include the following  
13 information:

14 (a) The dates of each travel occurrence.

15 (b) The total transportation and related costs of each travel  
16 occurrence, including the proportion funded with state general  
17 fund/general purpose revenues, the proportion funded with state  
18 restricted revenues, the proportion funded with federal revenues,  
19 and the proportion funded with other revenues.

20 Sec. 219. (1) The department shall provide quarterly reports,  
21 beginning October 1, to the appropriate senate and house  
22 appropriations subcommittees and the senate and house fiscal  
23 agencies, which provide the following data:

24 (a) A list of major work projects, including the status of  
25 each project.

26 (b) The department's financial status, featuring a report of  
27 budgeted versus actual expenditures by part 1 line item including a

1 year-end projection of budget requirements. If projected department  
2 budget requirements exceed the allocated budget, the report shall  
3 include a plan to reduce overall expenses while still satisfying  
4 specified service level requirements.

5 (c) Forensic laboratory system staffing levels and vacancies  
6 and backlogs in all disciplines.

7 (2) The department shall provide all information necessary to  
8 validate that the requirements of this part have been achieved.

9 (3) The department shall provide a corrective action plan  
10 within 30 days of a quarterly report under this section for any  
11 requirements of this part that have not been achieved. The  
12 department shall provide a monthly status of correction action  
13 plans.

14 (4) The department shall provide a summary of fund shifts,  
15 that have been approved by the state budget office, that have  
16 occurred between items listed in the schedule of programs mentioned  
17 in part 1 on a quarterly basis to the senate and house  
18 appropriations subcommittees on state police and military affairs  
19 and the senate and house fiscal agencies.

20 Sec. 220. The department shall provide the following data to  
21 the appropriate senate and house appropriations subcommittees and  
22 the senate and house fiscal agencies on an annual basis:

23 (a) As it pertains to inspections conducted by the traffic  
24 safety division, all of the following:

25 (i) The number of buses and vehicles inspected by the  
26 department.

27 (ii) The number of buses and vehicles passing and failing

1 inspection.

2 (iii) The estimated number of buses and vehicles not inspected.

3 (b) A report on the status of assessments collected and  
4 authorized under section 629e of the Michigan vehicle code, 1949 PA  
5 300, MCL 257.629e, for the purpose of supporting the secondary road  
6 patrol grant program. The report shall contain updated information  
7 on collection levels, revised projected grant allotments to  
8 counties for the year, a comparison of projected collections and  
9 grant distribution levels with the funds appropriated in part 1 for  
10 the secondary road patrol program, and the extent collection levels  
11 have exceeded or failed to meet appropriated levels for the current  
12 fiscal year or expenditure levels from the previous fiscal year.

13 (c) A report regarding the department's activities related to  
14 casino gaming oversight. The report shall contain the following:

15 (i) The amount of money received and expended.

16 (ii) The nature and structure of the casino gaming oversight  
17 unit.

18 (iii) The positions and classifications of employees assigned.

19 (iv) The number of full-time and part-time employees and the  
20 aggregate number of FTEs.

21 (v) The duties and responsibilities of the assigned employees.

22 Sec. 221. The appropriations in part 1 are for the core  
23 services, support services, and work projects of the department,  
24 including, but not limited to, the following core services: traffic  
25 safety and enforcement, complaint and criminal investigations, fire  
26 investigation, sex offender registry and enforcement, specialty  
27 teams, civil disorder response - mobilization, capitol security,

1 hazardous materials response training, intelligence gathering and  
2 dissemination, state emergency operations center, criminal history  
3 system, fingerprint and background checks, the law enforcement  
4 information network, forensics, training and recruiting, public  
5 awareness campaigns, and establishing and monitoring law  
6 enforcement standards.

7       Sec. 222. The department shall notify the senate and house  
8 appropriations subcommittees on state police and military and  
9 veterans affairs and the senate and house fiscal agencies not less  
10 than 90 days before recommending to close or consolidate any state  
11 police posts. The notification shall include a local and state  
12 impact study of the proposed post closure or consolidation.

13       Sec. 223. At least 60 days before beginning any effort to  
14 privatize, the department shall submit a complete project plan to  
15 the senate and house fiscal agencies. The plan shall include the  
16 criteria under which the privatization initiative will be  
17 evaluated. The evaluation shall be completed and submitted to the  
18 senate and house appropriations subcommittees and the senate and  
19 house fiscal agencies within 30 months.

20       Sec. 224. Funds appropriated in part 1 shall not be used by  
21 the department to hire a person to provide legal services that are  
22 the responsibility of the attorney general. This prohibition does  
23 not apply to legal services for bonding activities and for those  
24 activities that the attorney general authorizes.

25       Sec. 226. (1) It is the intent of the legislature that the  
26 department shall not provide any subsidy for contractual services  
27 it provides.

1           (2) When the department provides contractual services to a  
2 local unit of government, the department shall be reimbursed for  
3 all costs incurred in providing the services, including, but not  
4 limited to, retirement and overtime costs.

5           (3) The department shall define service cost models for those  
6 services requiring reimbursement.

7           (4) Contractual services provided to an entity other than a  
8 local unit of government may be provided by department personnel,  
9 but only on an overtime basis outside the normal work schedule of  
10 the personnel.

11          (5) This section does not apply to state agencies.

12          Sec. 227. The department shall define interoperability  
13 standards to ensure effective communication between state, local,  
14 regional, and federal agencies under public safety scenarios. The  
15 department shall monitor compliance with these interoperability  
16 standards by the agencies and notify the legislature and pertinent  
17 agency management of noncompliance within 30 days of this  
18 determination.

19          Sec. 228. Not later than November 15, the department shall  
20 prepare and transmit a report that provides for estimates of the  
21 total general fund/general purpose appropriations lapses at the  
22 close of the fiscal year. This report shall summarize the projected  
23 year-end general fund/general purpose appropriations lapses by  
24 major departmental program or program areas. The report shall be  
25 transmitted to the office of the state budget, the chairpersons of  
26 the senate and house standing committees on appropriations, the  
27 senate and house appropriations subcommittees, and the senate and

1 house fiscal agencies.

2       Sec. 229. Within 14 days after the release of the executive  
3 budget recommendation, the department shall provide the state  
4 budget director, the senate and house appropriations chairs, the  
5 senate and house appropriations subcommittees on state police and  
6 military and veterans affairs, and the senate and house fiscal  
7 agencies with an annual report on estimated state restricted fund  
8 balances, state restricted fund projected revenues, and state  
9 restricted fund expenditures for the fiscal years ending September  
10 30, 2012 and September 30, 2013.

11       Sec. 230. The department may pursue entering into an agreement  
12 with Calhoun County to build a new facility in that county which  
13 would serve as the new state police post for region 4 of district  
14 5, as identified by the department.

15       Sec. 231. The department, in keeping with its role as the  
16 general law enforcement agency of the state and as the law  
17 enforcement agency of last resort for communities that are either  
18 without local law enforcement resources or are seriously  
19 underserved by local law enforcement resources, shall provide  
20 general law enforcement assistance to those communities until  
21 adequate law enforcement services can be provided to those  
22 communities by other means.

23       Sec. 232. The department shall serve as an active liaison  
24 between the department of technology, management, and budget and  
25 local public safety agencies to facilitate the use of the MPSCS  
26 towers by those local public safety agencies that have an interest  
27 in using the towers as a part of their communication system.

1    **EXECUTIVE DIRECTION**

2           Sec. 250. (1) From the funds appropriated in part 1, there is  
3   funding to support unclassified employee positions as authorized by  
4   section 5 of article XI of the state constitution of 1963. These  
5   positions include the following: department director, chief  
6   administrative officer, and executive director of the Michigan  
7   commission on law enforcement standards.

8           (2) Not less than 30 days prior to the department submitting a  
9   request for an additional unclassified employee position from the  
10   civil service commission, or for any substantive change to the  
11   duties of an existing unclassified employee position, the  
12   department shall notify the senate and house appropriations  
13   subcommittees on state police and military affairs and the senate  
14   and house fiscal agencies.

15   **SCIENCE, TECHNOLOGY, AND TRAINING BUREAU**

16           Sec. 301. (1) The department shall develop and deliver  
17   professional, innovative, and quality training that supports the  
18   enforcement and public safety efforts of the criminal justice  
19   community.

20           (2) The department shall maintain the staffing and resources  
21   necessary to provide educational opportunities for personal and  
22   professional growth to a minimum of 10,000 state and local law  
23   enforcement employees and other public safety partners.

24           (3) The department shall maintain the staffing and resources  
25   necessary to provide educational opportunities for personal and

1 professional growth to a minimum of 3,000 community members.

2 (4) The department shall define and implement methods with a  
3 goal of reducing the cost of training services delivery by 20%.

4 These methods may include the pursuit of technology to reach  
5 students throughout the state utilizing distance learning.

6 (5) The department shall place emphasis on recruiting MCOLES-  
7 certified police officers for the trooper recruit school. Emphasis  
8 shall be given in the hiring process to those officers who are on  
9 layoff and possess valid MCOLES certification. Any emphasis given  
10 in the recruiting and selection process shall be consistent with  
11 the department's hiring standards and in accordance with civil  
12 service rules.

13 (6) The department shall develop and provide a service  
14 delivery cost model for its training activities.

15 (7) The department shall place emphasis on recruiting and  
16 hiring veterans, particularly for any trooper recruit school  
17 convened. Any emphasis given in the recruiting and selection  
18 process shall be consistent with the department's hiring standards  
19 and in accordance with civil service rules. Beginning October 1,  
20 the department shall submit a report to the senate and house  
21 appropriations subcommittees on state police and military affairs  
22 within 60 days of the conclusion of any trooper recruit school. The  
23 report shall include the following:

24 (a) The number of veterans who commenced that trooper recruit  
25 school.

26 (b) The number of veterans who concluded that trooper recruit  
27 school.



1 (c) The devices or campaigns that were used to specifically  
2 recruit veterans for that trooper recruit school.

3 Sec. 302. (1) MCOLES shall establish standards for the  
4 selection, employment, training, education, licensing, and  
5 revocation of all law enforcement officers.

6 (2) MCOLES shall maintain the staffing and resources necessary  
7 to provide the basic law enforcement training curriculum for 20  
8 academy programs statewide.

9 (3) MCOLES shall maintain a minimum 98% passing rate from the  
10 MCOLES licensing exam without lowering academic standards to  
11 achieve this rate.

12 Sec. 303. (1) The department shall maintain a criminal history  
13 system and the state accident data collection system in the support  
14 of public safety and law enforcement communities in this state.

15 (2) The department shall maintain the staffing and resources  
16 necessary to adhere to 1925 PA 289, MCL 28.241 to 28.248.

17 (3) The department shall improve the accuracy, timeliness, and  
18 completeness of criminal history information by conducting 30  
19 outreach activities targeted to criminal justice agencies.

20 (4) The department shall maintain the state accident data  
21 collection system and make this information available to the public  
22 at a reasonable cost. For bulk access to the accident records in  
23 which the vehicle identification number has been collected and  
24 computerized, the department shall make those records available to  
25 the public at cost, provided that the name and address have been  
26 excluded.

27 Sec. 304. (1) The department shall provide fingerprint and

1 background check services in support of public safety and law  
2 enforcement communities in this state.

3 (2) The department shall maintain the staffing and resources  
4 necessary to process fingerprint and background check services  
5 commensurate with fiscal year 2009-2010.

6 (3) The department shall maintain resources and educational  
7 outreach for the electronic submission of fingerprint information  
8 from local law enforcement agencies and maintain at least a 97%  
9 submission rate.

10 (4) The department shall define and maintain a cost model  
11 pertaining to providing fingerprint check services and provide for  
12 the following:

13 (a) Fingerprint service fees shall be commensurate with the  
14 actual costs of delivering this service.

15 (b) The department shall pursue means of reducing the expenses  
16 associated with delivering this service.

17 Sec. 305. (1) The department shall maintain the law  
18 enforcement information network in support of public safety and law  
19 enforcement communities in this state.

20 (2) The department shall maintain the staffing and resources  
21 necessary to adhere to the C.J.I.S. policy council act, 1974 PA  
22 163, MCL 28.211 to 28.215.

23 (3) The department shall audit criminal justice agencies as  
24 required by federal guidelines.

25 (4) The appropriations in part 1 do not contain any funding  
26 from LEIN user fees for services rendered in fiscal year 2012-2013.  
27 If the department chooses to propose such a fee for fiscal year

1 2012-2013, the department shall do each of the following:

2 (a) Notify the senate and house appropriations subcommittees  
3 on state police and military and veterans affairs and the senate  
4 and house fiscal agencies no less than 90 days prior to  
5 establishing the fee.

6 (b) Define and maintain a cost model pertaining to the  
7 provision of LEIN administration services. LEIN service fees shall  
8 be commensurate with the actual costs of delivering this service.  
9 The department shall pursue means of reducing the expenses  
10 associated with delivering this service.

11 Sec. 306. (1) The department shall oversee the sex offender  
12 registry and its enforcement in this state.

13 (2) The department shall maintain the staff and resources  
14 necessary to enforce the provision of the sex offenders  
15 registration act, 1994 PA 295, MCL 28.721 to 28.736.

16 (3) The department shall maintain the staffing and resources  
17 necessary to perform activities to maintain a 93% compliance rate  
18 for reporting by registered sex offenders.

19 **FORENSIC SCIENCES**

20 Sec. 401. (1) The department shall provide forensic testing  
21 services to aid in criminal investigations.

22 (2) The department shall maintain the staffing and resources  
23 necessary to provide forensic evidence with an average turnaround  
24 time of 82 days assuming an annual caseload volume commensurate  
25 with that received in fiscal year 2009-2010.

26 (3) The department shall hire and train 20 additional forensic

1 employees with the intent of reaching an average 30-day turnaround  
2 for forensic evidence.

3 (4) If changes are made to the department's protocol for  
4 retaining and purging DNA analysis samples and records, the  
5 department shall post a copy of the protocol changes on the  
6 department's website.

#### 7 **UNIFORM SERVICES**

8 Sec. 501. (1) The department shall oversee traffic safety and  
9 enforcement in this state.

10 (2) The department shall maintain the staffing and resources  
11 necessary to make traffic contacts per patrol hours commensurate  
12 with the service level and contact areas exhibited in fiscal year  
13 2010-2011. There shall be no degradation of road patrol services to  
14 any region of this state.

15 (3) The department shall maintain the staffing and resources  
16 necessary to continually work to enhance traffic safety throughout  
17 the state.

18 Sec. 502. Department enlisted personnel who are employed to  
19 enforce traffic laws as provided in section 629e of the Michigan  
20 vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited  
21 from responding to crimes in progress or other emergency situations  
22 and are responsible for protecting every citizen of this state from  
23 harm.

24 Sec. 503. The department shall dedicate a minimum of 23,374  
25 patrol hours in distressed cities in this state.

26 Sec. 504. The department shall hire and train 180 troopers.

1           Sec. 505. (1) The department shall provide security services  
2 at the state capitol building.

3           (2) The department shall maintain the staff and resources  
4 necessary to respond to emergencies at the house office building,  
5 Farnum building, capitol parking lot, Townsend parking ramp, and  
6 Roosevelt parking ramp.

7           (3) The department shall pursue federal grants to improve the  
8 security at the capitol building.

9           (4) The department may develop a phased approach for improving  
10 security at the capitol building.

11          Sec. 506. The department shall submit a report on or before  
12 April 1 to the appropriate senate and house appropriations  
13 subcommittees and the senate and house fiscal agencies regarding  
14 the cities in distress public safety initiative and any measures  
15 relative to the law enforcement enhancement scheduled program  
16 contained in part 1. The report shall include, but is not limited  
17 to, the following information for the prior 6 months:

18          (a) Statistics regarding relevant trooper schools, including  
19 the number of applications, the number of troopers graduated, and  
20 the cities or posts in which each of these troopers is assigned or  
21 stationed.

22          (b) Statistics regarding criminal activity, including the  
23 number of arrests made by troopers assigned to the cities in  
24 distress, the number of traffic stops made by troopers assigned to  
25 cities in distress, the number of parole or probation violators  
26 arrested by troopers assigned to cities in distress, the number of  
27 violent and assaultive crimes committed in the cities in distress,

1 the number of illegal drug and narcotic crimes committed in the  
2 cities in distress, and the number of property crimes committed in  
3 the cities in distress.

4 (c) Where reasonably available, statistics regarding the  
5 number of local law enforcement officers employed by the cities in  
6 distress and the number of criminal prosecutions in the counties in  
7 which the cities in distress are located.

8 Sec. 507. The department shall submit a report on or before  
9 April 1 to the appropriate senate and house appropriations  
10 subcommittees and the senate and house fiscal agencies regarding  
11 transition by the department to the regional policing model. The  
12 report shall include, but is not limited to, information on costs  
13 and savings associated with the termination of lease agreements,  
14 costs associated with maintenance and fuel usage resulting from  
15 increased mileage on patrol vehicles, and costs and savings  
16 associated with shifting personnel from traditional office  
17 assignments to road patrol assignments.

#### 18 **SPECIALIZED SERVICES**

19 Sec. 601. (1) The department shall provide specialty services  
20 to citizens of this state in accordance with all applicable state  
21 and federal laws and regulations.

22 (2) The department shall maintain the staffing and resources  
23 necessary to provide training to maintain readiness to respond  
24 appropriately to at least the number of requests for specialty  
25 services which occurred in fiscal year 2009-2010.

26 (3) The canine unit shall be available for call out statewide

1 100% of the time.

2 (4) The bomb squad unit shall be available for call out  
3 statewide 100% of the time.

4 (5) The emergency support teams shall be available for call  
5 out statewide 100% of the time.

6 (6) The underwater recovery unit shall be available for call  
7 out statewide 100% of the time.

8 (7) Aviation services shall be available for call out  
9 statewide 100% of the time, unless prohibited by weather or  
10 unexpected mechanical breakdowns.

11 (8) Money privately donated to the department is appropriated  
12 under part 1 to be used for the purposes designated by the donor of  
13 the money. Money privately donated to the department's canine unit  
14 shall be used to purchase equipment and other items to enhance the  
15 operation of the canine unit.

16 Sec. 602. (1) The department shall identify and apprehend  
17 criminals through criminal investigations in this state.

18 (2) The department shall maintain the staffing and resources  
19 necessary to devote a comparable number of hours investigating  
20 crimes as those performed in fiscal year 2009-2010.

21 (3) The department shall maintain the staffing and resources  
22 necessary to annually meet or exceed a case clearance rate of 56%.

23 (4) The department shall provide protection to this state, its  
24 economy, welfare, and vital state-sponsored programs through the  
25 prevention and suppression of organized smuggling of untaxed  
26 tobacco products in the state, through enforcement of the tobacco  
27 products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other

1 laws pertaining to combating criminal activity in this state, by  
2 maintaining a tobacco tax enforcement unit that will dedicate a  
3 minimum of 8,320 hours to tobacco tax enforcement.

4 (5) The department shall submit an annual report on or by  
5 October 15 to the senate and house appropriations subcommittees on  
6 state police and military and veterans affairs, the senate and  
7 house appropriations subcommittees on general government, and the  
8 senate and house fiscal agencies, which details expenditures  
9 related to tax enforcement activities for the prior fiscal year.

10 Sec. 603. (1) The department shall provide fire investigation  
11 services to citizens of this state through investigative assistance  
12 to local law enforcement agencies.

13 (2) The department shall maintain the staffing and resources  
14 necessary to maintain readiness to respond appropriately to at  
15 least the number of requests for service which occurred in fiscal  
16 year 2009-2010.

17 (3) The fire investigation unit shall be available for call  
18 out statewide 100% of the time.

19 Sec. 604. The department shall inspect all black and yellow  
20 school buses annually.

21 Sec. 605. The department shall maintain the staffing and  
22 resources necessary to annually inspect at least 53,000 commercial  
23 vehicles.

#### 24 **SUPPORT SERVICES**

25 Sec. 701. (1) The department shall respond to civil disorders  
26 and natural disasters.



1           (2) The department shall, at a minimum, maintain readiness  
2 including training and equipment to respond to civil disorders and  
3 natural disasters commensurate with the capabilities of fiscal year  
4 2009-2010.

5           Sec. 702. (1) The department shall operate the Michigan  
6 intelligence operation center as the state's federally recognized  
7 fusion center.

8           (2) The department shall ensure public safety through the  
9 emergency management and homeland security division by providing  
10 public and private sector partners with timely and accurate  
11 information and regarding critical information key resources  
12 threats as reported to or discovered by the Michigan intelligence  
13 operations center and increase public awareness on how to report  
14 suspicious activity through website or telephone communications.

15           (3) The department shall seek to increase the number of public  
16 and private sector contacts which receive vital homeland security  
17 information and intelligence in order to enhance the safety and  
18 security for citizens of this state.

19           Sec. 703. (1) The department shall provide hazardous materials  
20 response training.

21           (2) The department shall maintain the staffing and resources  
22 necessary to serve approximately 110 local emergency management  
23 preparedness programs and 88 local emergency planning committees in  
24 this state.

25           (3) The department shall conduct a minimum of 3 training  
26 sessions to enhance safe response in the event of natural or  
27 manmade incidents, emergencies, or disasters.

1           (4) The department's emergency management division shall make  
2 every effort to ensure both of the following:

3           (a) That homeland security grants offered by the federal  
4 government and channeled through the department are allocated to  
5 first responder entities in the highest percentage possible.

6           (b) That homeland security grants awarded to the city of  
7 Detroit shall not be used to supplant city general funds designated  
8 to support first responder operations.

9           Sec. 704. (1) The department shall operate and maintain the  
10 state's emergency operations center and provide command and control  
11 in support of emergency response services.

12           (2) The department shall maintain readiness, including  
13 training and equipment to respond to civil disorders and natural  
14 disasters.

15           (3) By September 30, 2013, the department shall begin  
16 construction or renovation of a state emergency operations center  
17 to facilitate relocation from its current site at Collins Road.

18           (4) The state director of emergency management may expend  
19 money appropriated under this act to call upon any agency or  
20 department of the state or any resource of the state to protect  
21 life or property or to provide for the health or safety of the  
22 population in any area of the state in which the governor proclaims  
23 a state of emergency or state of disaster under 1945 PA 302, MCL  
24 10.31 to 10.33, or under the emergency management act, 1976 PA 390,  
25 MCL 30.401 to 30.421. The state director of emergency management  
26 may expend the amounts the director considers necessary to  
27 accomplish these purposes. The director shall submit to the state

1 budget director as soon as possible a complete report of all  
2 actions taken under the authority of this section. The report shall  
3 contain, as a separate item, a statement of all money expended that  
4 is not reimbursable from federal money. The state budget director  
5 shall review the expenditures and submit recommendations to the  
6 legislature in regard to any possible need for a supplemental  
7 appropriation.

8 (5) In addition to the money appropriated in this act, the  
9 department may receive and expend money from local, private,  
10 federal, or state sources for the purpose of providing emergency  
11 management training to local or private interests and for the  
12 purpose of supporting emergency preparedness, response, recovery,  
13 and mitigation activity. If additional expenditure authorization in  
14 the Michigan administrative information network is approved by the  
15 state budget office under this section, the department and the  
16 state budget office shall notify the senate and house  
17 appropriations subcommittees on state police and military and  
18 veterans affairs and the senate and house fiscal agencies within 10  
19 days after the approval. The notification shall include the amount  
20 and source and the additional authorization, the date of its  
21 approval, and the projected use of funds to be expended under the  
22 authorization.

23 Sec. 705. (1) The department shall conduct public awareness  
24 campaigns regarding various public safety issues.

25 (2) The department shall provide resources and technical  
26 assistance to train child passenger safety technicians to promote  
27 public education and awareness to parents.

## PART 2A

## PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

FOR FISCAL YEAR 2013-2014

**GENERAL SECTIONS**

Sec. 1201. (1) It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the line items listed in part 1. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2012-2013, excluding appropriations designated as 1-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2013 consensus revenue estimating conference.

(2) It is the intent of the legislature that the 180 troopers hired during fiscal year 2012-2013 shall be used to reduce crime rates in this state's most distressed cities once fully deployed.

(3) It is the intent of the legislature that the 20 additional forensic employees hired during fiscal year 2012-2013 shall be used to reach an average 30-day turnaround for forensic evidence once fully trained.