

**SUBSTITUTE FOR
SENATE BILL NO. 954**

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain state purposes related thereto for the fiscal year ending September 30, 2013; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology,

1 management, and budget, the department of civil rights, and certain
 2 state purposes related thereto, for the fiscal year ending
 3 September 30, 2013, from the following funds:

4 **TOTAL GENERAL GOVERNMENT**

5 APPROPRIATION SUMMARY

6	Full-time equated unclassified positions.....	44.0	
7	Full-time equated classified positions.....	7,722.7	
8	GROSS APPROPRIATION.....		\$ 4,309,363,700
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers		692,338,500
12	ADJUSTED GROSS APPROPRIATION.....		\$ 3,617,025,200
13	Federal revenues:		
14	Total federal revenues.....		722,234,100
15	Special revenue funds:		
16	Total local revenues.....		8,007,000
17	Total private revenues.....		5,989,000
18	Total other state restricted revenues.....		1,889,816,800
19	State general fund/general purpose.....		\$ 990,978,300

20 **Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**

21 **(1) APPROPRIATION SUMMARY**

22	Full-time equated unclassified positions.....	6.0	
23	Full-time equated classified positions.....	508.0	
24	GROSS APPROPRIATION.....		\$ 85,082,500
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and intradepartmental		

1	transfers	24,082,100
2	ADJUSTED GROSS APPROPRIATION.....	\$ 61,000,400
3	Federal revenues:	
4	Total federal revenues.....	9,932,600
5	Special revenue funds:	
6	Total local revenues.....	0
7	Total private revenues.....	0
8	Total other state restricted revenues.....	17,242,000
9	State general fund/general purpose.....	\$ 33,825,800
10	State general fund/general purpose schedule:	
11	Ongoing state general fund/general	
12	purpose 33,432,500	
13	One-time state general fund/general	
14	purpose 393,300	
15	(2) ATTORNEY GENERAL OPERATIONS	
16	Full-time equated unclassified positions.....	6.0
17	Full-time equated classified positions.....	508.0
18	Attorney general.....	\$ 112,500
19	Unclassified positions--5.0 FTE positions.....	700,000
20	Attorney general operations--470.0 FTE positions.....	75,528,700
21	Child support enforcement--25.0 FTE positions.....	3,410,700
22	Prosecuting attorneys coordinating council--12.0 FTE	
23	positions	2,033,400
24	Public safety initiative--1.0 FTE positions.....	<u>900,000</u>
25	GROSS APPROPRIATION.....	\$ 82,685,300
26	Appropriated from:	
27	Interdepartmental grant revenues:	

1	IDG from MDCH, health policy.....	187,000
2	IDG from MDCH, WIC.....	87,200
3	IDG from department of corrections.....	598,200
4	IDG from MDE.....	359,300
5	IDG from MDEQ.....	2,174,000
6	IDG from MDHS.....	4,129,300
7	IDG from MSF, workforce development agency.....	232,800
8	IDG from MDLARA, children's protection registry.....	44,300
9	IDG from MDLARA, financial and insurance regulation..	1,308,600
10	IGD from MDLARA, health professions.....	2,153,400
11	IDG from MDLARA, licensing and regulation fees.....	224,100
12	IDG from MDLARA, Michigan occupational safety and	
13	health administration	106,000
14	IDG from MDLARA, remonumentation fees.....	96,300
15	IDG from MDTMB, civil service commission.....	300,600
16	IDG from MDTMB, risk management revolving fund.....	1,442,900
17	IDG from MDMVA.....	148,800
18	IDG from MDOT, comprehensive transportation fund.....	200,900
19	IDG from MDOT, state aeronautics fund.....	174,400
20	IDG from MDOT, state trunkline fund.....	2,387,000
21	IDG from MDSP, Michigan justice training fund.....	150,100
22	IDG from MDSP.....	352,700
23	IDG from Michigan state housing development authority	612,300
24	IDG from treasury.....	5,917,500
25	IDG from treasury, strategic fund.....	161,500
26	IDG from MDTMB.....	235,600
27	Federal revenues:	

1	DAG, state administrative match grant/food stamps	434,500
2	Federal funds.....	2,999,200
3	HHS, medical assistance, medigant.....	678,200
4	HHS-OS, state Medicaid fraud control units.....	5,590,000
5	National criminal history improvement program.....	108,100
6	Special revenue funds:	
7	Antitrust enforcement collections.....	690,300
8	Assigned claims assessments.....	150,600
9	Attorney general's operations fund.....	1,117,200
10	Auto repair facilities fees.....	296,300
11	Franchise fees.....	375,900
12	Game and fish protection fund.....	838,000
13	Liquor purchase revolving fund.....	1,321,400
14	Manufactured housing fees.....	246,200
15	Merit award trust fund.....	463,100
16	Michigan employment security act - administrative fund	2,024,400
17	Prisoner reimbursement.....	584,000
18	Prosecuting attorneys training fees.....	405,300
19	Public utility assessments.....	2,141,300
20	Real estate enforcement fund.....	474,300
21	Reinstatement fees.....	198,700
22	Retirement funds.....	943,400
23	Second injury fund.....	807,500
24	Self-insurers security fund.....	561,400
25	Silicosis and dust disease fund.....	221,700
26	State building authority revenue.....	109,500
27	State casino gaming fund.....	1,578,000

1	State lottery fund.....	312,500
2	Utility consumers fund.....	706,900
3	Waterways fund.....	126,700
4	Worker's compensation administrative revolving fund..	334,700
5	State general fund/general purpose.....	\$ 32,061,200
6	(3) INFORMATION TECHNOLOGY	
7	Information technology services and projects.....	\$ <u>1,371,300</u>
8	GROSS APPROPRIATION.....	\$ 1,371,300
9	Appropriated from:	
10	State general fund/general purpose.....	\$ 1,371,300
11	(4) ONE-TIME BASIS ONLY APPROPRIATIONS	
12	State employee lump-sum payments.....	\$ <u>1,025,900</u>
13	GROSS APPROPRIATION.....	\$ 1,025,900
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG from state agency funds.....	297,300
17	Federal revenues:	
18	Federal revenues.....	122,600
19	Special revenue funds:	
20	State restricted revenues.....	212,700
21	State general fund/general purpose.....	\$ 393,300
22	Sec. 103. DEPARTMENT OF CIVIL RIGHTS	
23	(1) APPROPRIATION SUMMARY	
24	Full-time equated unclassified positions.....	6.0
25	Full-time equated classified positions.....	121.0
26	GROSS APPROPRIATION.....	\$ 14,765,500

1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers	0
4	ADJUSTED GROSS APPROPRIATION.....	\$ 14,765,500
5	Federal revenues:	
6	Total federal revenues.....	2,641,300
7	Special revenue funds:	
8	Total local revenues.....	0
9	Private revenues.....	18,700
10	Total other state restricted revenues.....	151,900
11	State general fund/general purpose.....	\$ 11,953,600
12	State general fund/general purpose schedule:	
13	Ongoing state general fund/general	
14	purpose	11,849,300
15	One-time state general fund/general	
16	purpose	104,300
17	(2) CIVIL RIGHTS OPERATIONS	
18	Full-time equated unclassified positions.....	6.0
19	Full-time equated classified positions.....	121.0
20	Unclassified positions--6.0 FTE positions.....	\$ 700,000
21	Civil rights operations--114.0 FTE positions.....	12,332,600
22	Division on deaf and hard of hearing--5.0 FTE	
23	positions	654,700
24	Hispanic/Latino commission of Michigan--1.0 FTE	
25	positions	196,500
26	Asian Pacific American affairs commission--1.0 FTE	
27	position	<u>100,000</u>

1	GROSS APPROPRIATION.....	\$	13,983,800
2	Appropriated from:		
3	Federal revenues:		
4	EEOC, state and local antidiscrimination agency		
5	contracts		1,142,600
6	HUD, grant.....		1,459,100
7	Special revenue funds:		
8	Private revenues.....		18,700
9	Division on deafness fund.....		93,400
10	State restricted indirect funds.....		58,500
11	State general fund/general purpose.....	\$	11,211,500
12	(3) INFORMATION TECHNOLOGY		
13	Information technology services and projects.....	\$	<u>652,800</u>
14	GROSS APPROPRIATION.....	\$	652,800
15	Appropriated from:		
16	Federal revenues:		
17	EEOC, state and local antidiscrimination agency		
18	contracts		15,000
19	State general fund/general purpose.....	\$	637,800
20	(4) ONE-TIME BASIS ONLY APPROPRIATIONS		
21	State employee lump-sum payments.....	\$	<u>128,900</u>
22	GROSS APPROPRIATION.....	\$	128,900
23	Appropriated from:		
24	Federal revenues:		
25	Federal revenues.....		24,600
26	State general fund/general purpose.....	\$	104,300

1 **Sec. 104. EXECUTIVE OFFICE**

2 **(1) APPROPRIATION SUMMARY**

3	Full-time equated unclassified positions.....	10.0	
4	Full-time equated classified positions.....	74.2	
5	GROSS APPROPRIATION.....		\$ 4,887,900
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers		0
9	ADJUSTED GROSS APPROPRIATION.....		\$ 4,887,900
10	Federal revenues:		
11	Total federal revenues.....		0
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose.....		\$ 4,887,900
17	State general fund/general purpose schedule:		
18	Ongoing state general fund/general		
19	purpose	4,829,200	
20	One-time state general fund/general		
21	purpose	58,700	

22 **(2) EXECUTIVE OFFICE OPERATIONS**

23	Full-time equated unclassified positions.....	10.0	
24	Full-time equated classified positions.....	74.2	
25	Governor.....		\$ 159,300
26	Lieutenant governor.....		111,600
27	Executive office--74.2 FTE positions.....		3,708,500

1	Unclassified positions--8.0 FTE positions	<u>849,800</u>
2	GROSS APPROPRIATION.....	\$ 4,829,200
3	Appropriated from:	
4	State general fund/general purpose	\$ 4,829,200
5	(3) ONE-TIME BASIS ONLY APPROPRIATIONS	
6	State employee lump-sum payments	\$ <u>58,700</u>
7	GROSS APPROPRIATION.....	\$ 58,700
8	Appropriated from:	
9	State general fund/general purpose	\$ 58,700
10	Sec. 105. LEGISLATURE	
11	(1) APPROPRIATION SUMMARY	
12	GROSS APPROPRIATION.....	\$ 129,610,200
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and intradepartmental	
15	transfers	3,792,100
16	ADJUSTED GROSS APPROPRIATION.....	\$ 125,818,100
17	Federal revenues:	
18	Total federal revenues.....	0
19	Special revenue funds:	
20	Total local revenues.....	0
21	Total private revenues.....	400,000
22	Total other state restricted revenues.....	3,000,500
23	State general fund/general purpose	\$ 122,417,600
24	State general fund/general purpose schedule:	
25	Ongoing state general fund/general	
26	purpose	122,232,800

1	One-time state general fund/general		
2	purpose	184,800	
3	(2) LEGISLATURE		
4	Senate.....	\$	27,646,400
5	Senate automated data processing.....		2,264,600
6	Senate fiscal agency.....		3,105,200
7	House of representatives.....		42,895,600
8	House automated data processing.....		1,797,900
9	House fiscal agency.....		<u>3,105,200</u>
10	GROSS APPROPRIATION.....	\$	80,814,900
11	Appropriated from:		
12	State general fund/general purpose.....	\$	80,814,900
13	(3) LEGISLATIVE COUNCIL		
14	Legislative council.....	\$	9,975,200
15	Legislative service bureau automated data processing .		1,221,800
16	Worker's compensation.....		132,600
17	National association dues.....		425,000
18	Legislative corrections ombudsman.....		<u>624,500</u>
19	GROSS APPROPRIATION.....	\$	12,379,100
20	Appropriated from:		
21	Special revenue funds:		
22	Private - gifts and bequests revenues.....		400,000
23	State general fund/general purpose.....	\$	11,979,100
24	(4) LEGISLATIVE RETIREMENT SYSTEM		
25	General nonretirement expenses.....	\$	<u>4,410,000</u>
26	GROSS APPROPRIATION.....	\$	4,410,000
27	Appropriated from:		

1	Special revenue funds:		
2	Court fees.....		1,109,800
3	State general fund/general purpose.....	\$	3,300,200
4	(5) PROPERTY MANAGEMENT		
5	Capitol building.....	\$	2,680,400
6	Cora Anderson building.....		8,731,600
7	Farnum building and other properties.....		<u>1,906,500</u>
8	GROSS APPROPRIATION.....	\$	13,318,500
9	Appropriated from:		
10	State general fund/general purpose.....	\$	13,318,500
11	(6) OFFICE OF THE AUDITOR GENERAL		
12	Unclassified positions.....	\$	313,500
13	Field operations.....		<u>18,103,300</u>
14	GROSS APPROPRIATION.....	\$	18,416,800
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from MDTMB, civil service commission.....		141,100
18	IDG from MDLARA, liquor purchase revolving fund.....		14,500
19	IDG from MDOT, comprehensive transportation fund.....		32,900
20	IDG from MDOT, Michigan transportation fund.....		267,400
21	IDG from MDOT, state aeronautics fund.....		25,600
22	IDG from MDOT, state trunkline fund.....		620,700
23	IDG, single audit act.....		2,630,900
24	Special revenue funds:		
25	21st century jobs fund.....		60,600
26	Clean Michigan initiative implementation bond fund...		46,400
27	Commercial mobile radio system emergency telephone		

1	fund	46,400
2	Contract audit administration fees	65,200
3	Correctional industries revolving fund	38,500
4	Fee adequacy, air quality delegated authority	11,800
5	Game and fish protection fund	26,500
6	Legislative retirement system	23,000
7	Michigan economic development corporation	65,700
8	Michigan education trust fund	37,100
9	Michigan justice training commission fund	34,800
10	Michigan state housing development authority fees	27,300
11	Michigan strategic fund	107,700
12	Michigan tobacco settlement authority	32,600
13	Michigan veterans' trust fund	30,000
14	Motor transport revolving fund	6,400
15	Office services revolving fund	8,400
16	State disbursement unit, office of child support	33,300
17	State services fee fund	1,152,400
18	Waterways fund	9,500
19	State general fund/general purpose	\$ 12,820,100
20	(7) ONE-TIME BASIS ONLY APPROPRIATIONS - AUDITOR	
21	GENERAL	
22	State employee lump-sum payments	\$ <u>270,900</u>
23	GROSS APPROPRIATION	\$ 270,900
24	Appropriated from:	
25	Interdepartmental grant revenues:	
26	Interdepartmental grant revenues	59,000
27	Special revenue funds:	

1	State restricted revenues.....	27,100
2	State general fund/general purpose.....	\$ 184,800
3	Sec. 106. DEPARTMENT OF STATE	
4	(1) APPROPRIATION SUMMARY	
5	Full-time equated unclassified positions.....	6.0
6	Full-time equated classified positions.....	1,689.0
7	GROSS APPROPRIATION.....	\$ 220,669,300
8	Interdepartmental grant revenues:	
9	Total interdepartmental grants and intradepartmental	
10	transfers	20,000,000
11	ADJUSTED GROSS APPROPRIATION.....	\$ 200,669,300
12	Federal revenues:	
13	Total federal revenues.....	1,810,000
14	Special revenue funds:	
15	Total local revenues.....	0
16	Total private revenues.....	100
17	Total other state restricted revenues.....	183,971,100
18	State general fund/general purpose.....	\$ 14,888,100
19	State general fund/general purpose schedule:	
20	Ongoing state general fund/general	
21	purpose	13,853,200
22	One-time state general fund/general	
23	purpose	1,034,900
24	(2) EXECUTIVE DIRECTION	
25	Full-time equated unclassified positions.....	6.0
26	Full-time equated classified positions.....	30.0

1	Secretary of state.....	\$	112,500
2	Unclassified positions--5.0 FTE positions.....		700,000
3	Operations--30.0 FTE positions.....		<u>3,807,600</u>
4	GROSS APPROPRIATION.....	\$	4,620,100
5	Appropriated from:		
6	Special revenue funds:		
7	Auto repair facilities fees.....		69,200
8	Driver fees.....		254,200
9	Expedient service fees.....		66,800
10	Parking ticket court fines.....		9,300
11	Personal identification card fees.....		29,900
12	Reinstatement fees - operator licenses.....		234,000
13	Transportation administration collection fund.....		2,363,600
14	Vehicle theft prevention fees.....		40,700
15	State general fund/general purpose.....	\$	1,552,400
16	(3) DEPARTMENT SERVICES		
17	Full-time equated classified positions.....		157.0
18	Operations--150.0 FTE positions.....	\$	23,108,200
19	Assigned claims assessments--7.0 FTE positions.....		<u>1,098,600</u>
20	GROSS APPROPRIATION.....	\$	24,206,800
21	Appropriated from:		
22	Special revenue funds:		
23	Abandoned vehicle fees.....		481,900
24	Assigned claims assessments.....		1,098,600
25	Auto repair facilities fees.....		426,700
26	Driver improvement course fund.....		309,200
27	Child support clearance fees.....		35,200

1	Driver fees.....	786,100
2	Expedient service fees.....	264,100
3	Marine safety fund.....	81,900
4	Off-road vehicle title fees.....	8,200
5	Parking ticket court fines.....	54,300
6	Personal identification card fees.....	122,600
7	Reinstatement fees - operator licenses.....	705,800
8	Scrap tire fund.....	75,100
9	Snowmobile registration fee revenue.....	18,300
10	Transportation administration collection fund.....	19,337,400
11	Vehicle theft prevention fees.....	250,300
12	State general fund/general purpose.....	\$ 151,100
13	(4) REGULATORY SERVICES	
14	Full-time equated classified positions.....	175.5
15	Operations--173.5 FTE positions.....	\$ 19,888,100
16	Motorcycle safety education administration--2.0 FTE	
17	positions	321,800
18	Motorcycle safety education grants.....	<u>1,500,000</u>
19	GROSS APPROPRIATION.....	\$ 21,709,900
20	Appropriated from:	
21	Special revenue funds:	
22	Auto repair facilities fees.....	4,265,300
23	Driver education provider and instructor fund.....	75,100
24	Driver fees.....	2,615,700
25	Expedient service fees.....	36,200
26	Motorcycle safety fund.....	1,821,800
27	Notary fee fund.....	14,100

1	Parking ticket court fines.....		21,300
2	Personal identification card fees.....		108,100
3	Reinstatement fees - operator licenses.....		2,108,200
4	Transportation administration collection fund.....		9,262,700
5	Vehicle theft prevention fees.....		1,369,600
6	State general fund/general purpose.....	\$	11,800
7	(5) CUSTOMER DELIVERY SERVICES		
8	Full-time equated classified positions.....	1,283.5	
9	Branch operations--909.5 FTE positions.....	\$	80,202,300
10	Central operations--347.0 FTE positions.....		41,528,500
11	Commemorative license plates--24.0 FTE positions.....		2,147,300
12	Credit and debit assessment service fees.....		5,000,000
13	Specialty license plates--3.0 FTE positions.....		1,000,000
14	Olympic center plate.....		75,700
15	Organ donor program.....		79,100
16	GROSS APPROPRIATION.....	\$	130,032,900
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from MDOT, Michigan transportation fund.....		20,000,000
20	Federal revenues:		
21	Federal funds.....		1,460,000
22	Special revenue funds:		
23	Private funds.....		100
24	Abandoned vehicle fees.....		204,800
25	Driver improvement course fund.....		1,248,400
26	Auto repair facilities fees.....		100,400
27	Child support clearance fees.....		311,700

1	Credit and debit assessment service fees	5,000,000
2	Driver fees	24,849,900
3	Expedient service fees	2,555,800
4	Enhanced driver license and enhanced official state	
5	personal identification card fund	5,302,300
6	Marine safety fund	1,355,700
7	Michigan state police auto theft fund	123,700
8	Mobile home commission fees	508,200
9	Off-road vehicle title fees	152,200
10	Parking ticket court fines	1,545,400
11	Personal identification card fees	2,205,000
12	Recreation passport fee	1,000,000
13	Reinstatement fees - operator licenses	1,554,400
14	Snowmobile registration fee revenue	372,000
15	Transportation administration collection fund	57,876,800
16	Vehicle theft prevention fees	218,900
17	State general fund/general purpose	\$ 2,087,200
18	(6) ELECTION REGULATION	
19	Full-time equated classified positions	43.0
20	Election administration and services--43.0 FTE	
21	positions	\$ 6,020,000
22	County clerk education and training fund	100,000
23	Help America vote act	350,000
24	Fees to local units	<u>109,800</u>
25	GROSS APPROPRIATION	\$ 6,579,800
26	Appropriated from:	
27	Federal revenues:	

1	Federal funds - HAVA HHS.....	350,000
2	Special revenue funds:	
3	Notary education and training fund.....	100,000
4	Notary fee fund.....	330,000
5	State general fund/general purpose.....	\$ 5,799,800
6	(7) DEPARTMENTWIDE APPROPRIATIONS	
7	Building occupancy charges/rent.....	\$ 9,686,400
8	Worker's compensation.....	<u>290,200</u>
9	GROSS APPROPRIATION.....	\$ 9,976,600
10	Appropriated from:	
11	Special revenue funds:	
12	Auto repair facilities fees.....	135,300
13	Driver fees.....	728,800
14	Expedient service fees.....	26,000
15	Parking ticket court fines.....	447,500
16	Transportation administration collection fund.....	5,923,700
17	State general fund/general purpose.....	\$ 2,715,300
18	(8) INFORMATION TECHNOLOGY	
19	Information technology services and projects.....	\$ <u>21,248,800</u>
20	GROSS APPROPRIATION.....	\$ 21,248,800
21	Appropriated from:	
22	Special revenue funds:	
23	Administrative order processing fee.....	11,600
24	Auto repair facilities fees.....	186,100
25	Child support clearance fees.....	16,900
26	Driver fees.....	771,000
27	Expedient service fees.....	1,063,000

1	Parking ticket court fines.....	85,800
2	Personal identification card fees.....	166,200
3	Reinstatement fees - operator licenses.....	580,400
4	Transportation administration collection fund.....	16,655,000
5	Vehicle theft prevention fees.....	177,200
6	State general fund/general purpose.....	\$ 1,535,600
7	(9) ONE-TIME BASIS ONLY APPROPRIATIONS	
8	State employee lump-sum payments.....	\$ 1,544,400
9	Executive direction.....	150,000
10	Central operations.....	<u>600,000</u>
11	GROSS APPROPRIATION.....	\$ 2,294,400
12	Appropriated from:	
13	Special revenue funds:	
14	State restricted revenues.....	1,259,500
15	State general fund/general purpose.....	\$ 1,034,900
16	Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND	
17	BUDGET	
18	(1) APPROPRIATION SUMMARY	
19	Full-time equated unclassified positions.....	6.0
20	Full-time equated classified positions.....	2,808.0
21	GROSS APPROPRIATION.....	\$ 1,142,973,600
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers	635,564,900
25	ADJUSTED GROSS APPROPRIATION.....	\$ 507,408,700
26	Federal revenues:	

1	Total federal revenues.....	9,464,300
2	Special revenue funds:	
3	Total local revenues.....	1,320,800
4	Total private revenues.....	190,200
5	Total other state restricted revenues.....	90,517,200
6	State general fund/general purpose.....	\$ 405,916,200
7	State general fund/general purpose schedule:	
8	Ongoing state general fund/general	
9	purpose 384,124,000	
10	One-time state general fund/general	
11	purpose 21,792,200	
12	(2) EXECUTIVE DIRECTION	
13	Full-time equated unclassified positions..... 6.0	
14	Full-time equated classified positions..... 12.0	
15	Unclassified positions--6.0 FTE positions.....	\$ 796,500
16	Executive operations--12.0 FTE positions.....	<u>1,997,900</u>
17	GROSS APPROPRIATION.....	\$ 2,794,400
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG from building occupancy and parking charges	178,200
21	IDG from technology user fees	1,537,600
22	Special revenue funds:	
23	Special revenue, internal service, and pension trust	
24	funds	267,500
25	State general fund/general purpose.....	\$ 811,100
26	(3) DEPARTMENT SERVICES	
27	Full-time equated classified positions..... 714.5	

1	Administrative services--134.5 FTE positions	\$	16,376,300
2	Budget and financial management--135.0 FTE positions .		16,685,200
3	Office of the state employer--23.0 FTE positions		3,233,100
4	Design and construction services--40.0 FTE positions .		6,376,700
5	Business support services--95.0 FTE positions		10,040,300
6	Building operation services--210.0 FTE positions		89,263,600
7	Building occupancy charges, rent, and utilities		5,095,800
8	Motor vehicle fleet--35.0 FTE positions		57,624,000
9	Information technology services and projects		27,443,500
10	Bureau of labor market information and		
11	strategies--42.0 FTE positions.....		<u>5,587,900</u>
12	GROSS APPROPRIATION.....	\$	237,726,400
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from accounting service centers user charges		2,716,100
16	IDG from building occupancy and parking charges		91,927,000
17	IDG from MDLARA.....		100,000
18	IDG from motor transport fund.....		57,624,000
19	IDG from MDCH.....		470,900
20	IDG from MDHS.....		203,200
21	IDG from user fees.....		6,489,300
22	IDG from technology user fees.....		7,437,000
23	Federal revenues:		
24	Federal funds.....		5,930,200
25	Special revenue funds:		
26	Deferred compensation.....		2,600
27	Health management funds.....		2,122,400

1	MAIN user charges.....		4,404,400
2	Pension trust funds.....		7,060,700
3	Special revenue, internal service, and pension trust		
4	funds		16,351,900
5	State building authority revenue.....		686,000
6	State restricted indirect funds.....		2,874,500
7	State general fund/general purpose.....	\$	31,326,200
8	(4) TECHNOLOGY SERVICES		
9	Full-time equated classified positions.....	1,459.5	
10	Education services--29.0 FTE positions.....	\$	3,815,800
11	Health and human services--617.5 FTE positions		261,710,500
12	Public protection--254.5 FTE positions		61,653,600
13	Resources services--146.5 FTE positions		18,389,500
14	Transportation services--89.5 FTE positions		29,547,400
15	General services--322.5 FTE positions		82,075,300
16	Information technology innovation fund.....		2,500,000
17	Enterprisewide information technology investments		<u>47,000,000</u>
18	GROSS APPROPRIATION.....	\$	506,692,100
19	Appropriated from:		
20	Interdepartmental grant revenues:		
21	IDG from technology user fees		457,192,100
22	State general fund/general purpose	\$	49,500,000
23	(5) STATEWIDE APPROPRIATIONS		
24	Professional development fund - MPE, SEIU,		
25	scientific and engineering unit.....	\$	125,000
26	Professional development fund - AFSCME		<u>50,000</u>
27	GROSS APPROPRIATION.....	\$	175,000

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from employer contributions.....	175,000
4	State general fund/general purpose.....	\$ 0
5	(6) SPECIAL PROGRAMS	
6	Full-time equated classified positions.....	172.0
7	Building occupancy charges - property management	
8	services for executive/legislative building	
9	occupancy	\$ 1,138,600
10	Retirement services--162.0 FTE positions	23,922,300
11	Office of children's ombudsman--10.0 FTE positions ...	<u>1,194,000</u>
12	GROSS APPROPRIATION.....	\$ 26,254,900
13	Appropriated from:	
14	Special revenue funds:	
15	Deferred compensation.....	1,542,400
16	Pension trust funds.....	18,398,200
17	State general fund/general purpose.....	\$ 6,314,300
18	(7) STATE BUILDING AUTHORITY RENT	
19	State building authority rent - state agencies	\$ 68,305,800
20	State building authority rent - department of	
21	corrections	47,379,900
22	State building authority rent - universities	117,225,300
23	State building authority rent - community colleges ...	<u>23,959,600</u>
24	GROSS APPROPRIATION.....	\$ 256,870,600
25	Appropriated from:	
26	State general fund/general purpose.....	\$ 256,870,600
27	(8) CIVIL SERVICE COMMISSION	

1	Full-time equated classified positions.....	450.0	
2	Agency services--81.5 FTE positions.....		\$ 12,176,300
3	Executive direction--32.5 FTE positions.....		9,134,500
4	Employee benefits--16.0 FTE positions.....		5,587,900
5	Training.....		1,300,000
6	Human resources operations--320.0 FTE positions.....		34,394,200
7	Information technology services and projects.....		<u>4,187,100</u>
8	GROSS APPROPRIATION.....		\$ 66,780,000
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG, training charges.....		1,300,000
12	IDG, 1% special funds.....		3,110,400
13	Federal revenues:		
14	Federal funds 1%.....		3,107,400
15	Special revenue funds:		
16	Local funds 1%.....		1,320,800
17	Private funds 1%.....		190,200
18	State restricted funds 1%.....		21,182,700
19	State restricted indirect funds.....		6,789,100
20	State sponsored group insurance.....		2,743,100
21	State sponsored group insurance, flexible spending		
22	accounts and COBRA		5,734,500
23	State general fund/general purpose.....		\$ 21,301,800
24	(9) CAPITAL OUTLAY		
25	Major special maintenance, remodeling, and additions		
26	for state agencies		\$ 2,000,000
27	Enterprisewide special maintenance for state		

1	facilities	<u>18,000,000</u>
2	GROSS APPROPRIATION.....	\$ 20,000,000
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from building occupancy charges	2,000,000
6	State general fund/general purpose	\$ 18,000,000
7	(10) ONE-TIME BASIS ONLY APPROPRIATIONS	
8	State employee lump-sum payments	\$ 4,680,200
9	Special maintenance, remodeling and addition - state	
10	facilities	10,000,000
11	Space consolidation fund.....	7,000,000
12	Teacher evaluation pilot program.....	<u>4,000,000</u>
13	GROSS APPROPRIATION.....	\$ 25,680,200
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	Interdepartmental grant revenues	3,104,100
17	Federal revenues:	
18	Federal Funds.....	426,700
19	Special revenue funds:	
20	State restricted revenues	357,200
21	State general fund/general purpose	\$ 21,792,200
22	Sec. 108. DEPARTMENT OF TREASURY	
23	(1) APPROPRIATION SUMMARY	
24	Full-time equated unclassified positions.....	10.0
25	Full-time equated classified positions.....	2,522.5
26	GROSS APPROPRIATION.....	\$ 2,711,374,700

1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers	8,899,400
4	ADJUSTED GROSS APPROPRIATION.....	\$ 2,702,475,300
5	Federal revenues:	
6	Total federal revenues.....	698,385,900
7	Special revenue funds:	
8	Total local revenues.....	6,686,200
9	Total private revenues.....	5,380,000
10	Total other state restricted revenues.....	1,594,934,100
11	State general fund/general purpose.....	\$ 397,089,100
12	State general fund/general purpose schedule:	
13	Ongoing state general fund/general	
14	purpose	343,636,700
15	One-time state general fund/general	
16	purpose	53,452,400
17	(2) EXECUTIVE DIRECTION	
18	Full-time equated unclassified positions.....	10.0
19	Full-time equated classified positions.....	5.0
20	Unclassified positions--10.0 FTE positions.....	\$ 924,000
21	Office of the director--5.0 FTE positions.....	<u>1,497,400</u>
22	GROSS APPROPRIATION.....	\$ 2,421,400
23	Appropriated from:	
24	Federal revenues:	
25	DED-OPSE, federal lenders allowance.....	20,000
26	DED-OPSE, higher education act of 1965, insured loans	45,000
27	Special revenue funds:	

1	State lottery fund.....	255,700
2	State services fee fund.....	459,300
3	State general fund/general purpose.....	\$ 1,641,400
4	(3) DEPARTMENTWIDE APPROPRIATIONS	
5	Travel.....	\$ 1,209,500
6	Rent and building occupancy charges - property	
7	management services	5,488,300
8	Worker's compensation insurance premium.....	<u>158,600</u>
9	GROSS APPROPRIATION.....	\$ 6,856,400
10	Appropriated from:	
11	Special revenue funds:	
12	Delinquent tax collection revenue.....	3,885,000
13	State general fund/general purpose.....	\$ 2,971,400
14	(4) LOCAL GOVERNMENT PROGRAMS	
15	Full-time equated classified positions.....	100.0
16	Supervision of the general property tax law--	75.0
17	FTE positions	\$ 20,614,500
18	Property tax assessor training--4.0 FTE positions	509,100
19	Local finance--21.0 FTE positions.....	<u>2,449,900</u>
20	GROSS APPROPRIATION.....	\$ 23,573,500
21	Appropriated from:	
22	Federal revenues:	
23	Special revenue funds:	
24	Local - assessor training fees.....	1,344,100
25	Local - audit charges.....	768,600
26	Local - equalization study chargebacks.....	40,000
27	Local - revenue from local government.....	100,000

1	Delinquent tax collection revenue.....		1,448,400
2	Land reutilization fund.....		5,156,300
3	Municipal finance fees.....		521,400
4	Public private partnership investment fund.....		1,513,700
5	State general fund/general purpose.....	\$	12,681,000
6	(5) TAX PROGRAMS		
7	Full-time equated classified positions.....	812.0	
8	Customer contact--108.0 FTE positions.....	\$	10,911,900
9	Tax compliance--333.0 FTE positions.....		41,669,100
10	Tax and economic policy--121.0 FTE positions.....		15,020,600
11	Tax processing--148.0 FTE positions.....		15,943,400
12	Tax plan implementation--74.0 FTE positions.....		10,861,600
13	Health insurance claims fund--15.0 FTE positions.....		1,948,400
14	Home heating assistance.....		2,887,300
15	Bottle act implementation.....		250,000
16	Tobacco tax enforcement--13.0 FTE positions.....		<u>1,500,000</u>
17	GROSS APPROPRIATION.....	\$	100,992,300
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG, data/collection services fees.....		50,900
21	IDG from MDOT, Michigan transportation fund.....		2,500,000
22	IDG from MDOT, state aeronautics fund.....		68,700
23	Federal revenues:		
24	HHS-SSA, low-income energy assistance.....		2,887,300
25	Special revenue funds:		
26	Bottle deposit fund.....		250,000
27	Delinquent tax collection revenue.....		71,857,500

1	Emergency 911 fund.....		148,800
2	Health insurance claims assessment fund.....		1,948,400
3	Tobacco tax revenue.....		975,600
4	Waterways fund.....		101,700
5	State general fund/general purpose.....	\$	20,203,400
6	(6) BANKING AND MANAGEMENT SERVICES		
7	Full-time equated classified positions.....	341.0	
8	Department and budget services--51.0 FTE positions ...	\$	4,799,600
9	Unclaimed property--26.0 FTE positions.....		4,614,800
10	Collections--203.0 FTE positions.....		26,040,300
11	Finance and accounting--23.0 FTE positions.....		2,201,900
12	Receipts processing--38.0 FTE positions.....		<u>4,006,700</u>
13	GROSS APPROPRIATION.....	\$	41,663,300
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from accounting service center user charges		454,600
17	IDG from MDHS, title IV-D.....		735,900
18	IDG, levy/warrant cost assessment fees.....		2,000,000
19	IDG, state agency collection fees.....		2,513,500
20	IDG, data/collection services fees.....		229,600
21	Special revenue funds:		
22	Delinquent tax collection revenue.....		23,274,100
23	Escheats revenue.....		4,614,900
24	Garnishment fees.....		2,405,200
25	Justice system fund.....		696,100
26	State restricted indirect funds.....		258,500
27	Treasury fees.....		43,900

1	State general fund/general purpose	\$	4,437,000
2	(7) FINANCIAL PROGRAMS		
3	Full-time equated classified positions.....	207.5	
4	Investments--82.0 FTE positions	\$	19,147,400
5	John R. Justice grant program.....		287,000
6	Common cash and debt management--22.5 FTE positions ..		1,542,800
7	Dual enrollment payments.....		10,000,000
8	Student financial assistance programs--30.5 FTE		
9	positions		3,818,600
10	Michigan finance authority - bond finance		
11	programs--72.5 FTE positions		<u>38,032,400</u>
12	GROSS APPROPRIATION.....	\$	72,828,200
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG, fiscal agent service fees.....		195,800
16	Federal revenues:		
17	DED-OPSE, federal lenders allowance.....		11,332,300
18	DED-OPSE, higher education act of 1965, insured loans		25,025,400
19	Federal - John R. Justice grant.....		287,000
20	Special revenue funds:		
21	Defined contribution administrative fee revenue		100,000
22	MFA, bond and loan program revenue.....		2,918,000
23	Michigan merit award trust fund.....		1,092,500
24	Retirement funds.....		17,827,200
25	School bond fees.....		791,300
26	Treasury fees.....		1,421,800
27	State general fund/general purpose	\$	11,836,900

1 **(8) DEBT SERVICE**

2	Water pollution control bond and interest redemption .	\$	2,054,000
3	Quality of life bond.....		77,694,800
4	Clean Michigan initiative.....		54,300,900
5	Great Lakes water quality bond.....		<u>6,505,200</u>
6	GROSS APPROPRIATION.....	\$	140,554,900

7 Appropriated from:

8 Special revenue funds:

9	Refined petroleum fund.....		5,514,500
10	State general fund/general purpose.....	\$	135,040,400

11 **(9) GRANTS**

12	Convention facility development distribution.....	\$	74,850,000
13	Senior citizen cooperative housing tax exemption		
14	program		12,020,000
15	Emergency 911 payments.....		27,000,000
16	Facility for rare isotope beams.....		2,339,900
17	Health and safety fund grants.....		9,000,000
18	Community college renaissance zone reimbursement.....		<u>3,500,000</u>
19	GROSS APPROPRIATION.....	\$	128,709,900

20 Appropriated from:

21 Special revenue funds:

22	Emergency 911 fund.....		27,000,000
23	Convention facility development fund.....		74,850,000
24	Health and safety fund.....		9,000,000
25	State general fund/general purpose.....	\$	17,859,900

26 **(10) BUREAU OF STATE LOTTERY**

27 Full-time equated classified positions..... 183.0

1	Lottery operations--183.0 FTE positions	\$	23,294,500
2	Promotion and advertising		18,622,000
3	Lottery information technology services and projects .		<u>5,083,600</u>
4	GROSS APPROPRIATION	\$	47,000,100
5	Appropriated from:		
6	Special revenue funds:		
7	State lottery fund		47,000,100
8	State general fund/general purpose	\$	0
9	(11) CASINO GAMING		
10	Full-time equated classified positions.....		126.0
11	Michigan gaming control board	\$	50,000
12	Casino gaming control administration--116.0 FTE		
13	positions		24,437,100
14	Casino gaming information technology services and		
15	projects		1,743,600
16	Racing commission--10.0 FTE positions		<u>2,352,200</u>
17	GROSS APPROPRIATION	\$	28,582,900
18	Appropriated from:		
19	Casino gambling agreements		719,300
20	Equine development fund		2,475,200
21	Laboratory fees		700,000
22	State services fee fund		24,688,400
23	State general fund/general purpose	\$	0
24	(12) PAYMENTS IN LIEU OF TAXES		
25	Commercial forest reserve	\$	2,334,100
26	Purchased lands		5,695,500
27	Swamp and tax reverted lands		<u>6,227,300</u>

1	GROSS APPROPRIATION.....	\$	14,256,900
2	Appropriated from:		
3	Special revenue funds:		
4	Game and fish protection fund.....		1,475,000
5	Michigan natural resources trust fund.....		2,505,500
6	Michigan state waterways fund.....		120,000
7	State general fund/general purpose.....	\$	10,156,400
8	(13) MICHIGAN STRATEGIC FUND		
9	Full-time equated classified positions.....	401.0	
10	Administration--22.0 FTE positions.....	\$	2,989,200
11	Job creation services--137.0 FTE positions.....		18,124,400
12	Pure Michigan.....		25,000,000
13	Innovation and entrepreneurship.....		25,000,000
14	Business attraction and economic gardening.....		100,000,000
15	Community ventures.....		10,000,000
16	Michigan film office--6.0 FTE positions.....		859,400
17	Community development block grants.....		47,000,000
18	Arts and cultural program.....		6,150,000
19	GEAR-UP program grants.....		3,000,000
20	Carl D. Perkins grants.....		19,000,000
21	Adult basic education.....		20,000,000
22	Adult education--16.0 FTE positions.....		2,751,100
23	Bureau of energy systems.....		4,610,900
24	Postsecondary education--9.0 FTE positions.....		2,738,700
25	Employment services--125.0 FTE positions.....		48,999,200
26	Wage and hour division--1.0 FTE positions.....		132,300
27	Workforce development agency administrative		

1	services--22.0 FTE positions	1,740,100
2	Workforce program administration--57.0 FTE positions .	13,848,200
3	Workforce training programs.....	250,798,500
4	Welfare-to-work programs.....	93,158,800
5	Workforce development agency rent and property	
6	management	1,070,400
7	Land bank fast track authority - bond finance--6.0	
8	FTE positions	2,993,900
9	Information technology services and projects.....	<u>2,951,400</u>
10	GROSS APPROPRIATION.....	\$ 702,916,500
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG, MDEQ, air quality fees.....	37,600
14	Federal revenues:	
15	DAG, employment and training.....	7,308,500
16	DED-OESE, GEAR-UP.....	3,000,000
17	DED-OSERS, rehabilitation services, vocational	
18	rehabilitation state grants	1,497,300
19	DED-OVAE, adult education.....	20,000,000
20	DED-OVAE, basic grants to states.....	19,000,000
21	DOE-OEERE, multiple grants.....	4,796,800
22	DOL-ETA, workforce investment act.....	184,003,300
23	DOL, federal funds.....	127,237,700
24	Federal funds.....	7,179,000
25	Social security act, temporary assistance to needy	
26	families	64,898,800
27	NFAH-NEA, promotion of the arts, partnership	

1	agreements	1,050,000
2	HUD-CPD, community development block grant	49,780,700
3	U.S. EPA revolving loan fund.....	1,000,000
4	Special revenue funds:	
5	Local revenues.....	4,433,500
6	Private funds.....	5,000,000
7	Private - oil overcharge.....	30,000
8	Private - special project advances	250,000
9	Private - Michigan council for the arts fund.....	100,000
10	Industry support fees.....	5,500
11	Defaulted loan collection fees.....	100,000
12	Land bank fast track fund.....	2,151,400
13	Michigan film promotion fund.....	631,000
14	Public utility assessments.....	864,700
15	21st century jobs trust fund.....	75,000,000
16	State general fund/general purpose.....	\$ 123,560,700
17	(14) REVENUE SHARING	
18	Constitutional state general revenue sharing grants ..	\$ 725,496,300
19	County incentive program.....	23,620,000
20	County revenue sharing.....	104,480,000
21	Economic vitality incentive program.....	217,500,000
22	Competitive grant assistance program.....	<u>5,000,000</u>
23	GROSS APPROPRIATION.....	\$ 1,076,096,300
24	Appropriated from:	
25	Sales tax.....	1,076,096,300
26	State general fund/general purpose	\$ 0
27	(15) MICHIGAN STRATEGIC FUND - MICHIGAN STATE	

1 **HOUSING DEVELOPMENT AUTHORITY**

2	Full-time equated classified positions.....	347.0	
3	Payments on behalf of tenants.....	\$	166,860,000
4	Housing and rental assistance--322.0 FTE positions ...		52,588,900
5	State historic preservation programs--25.0 FTE		
6	positions		3,411,500
7	Lighthouse preservation program.....		307,500
8	Rent and administrative support.....		3,846,100
9	Michigan state housing development authority		
10	technology services and projects.....		<u>3,368,200</u>
11	GROSS APPROPRIATION.....	\$	230,382,200
12	Appropriated from:		
13	Federal revenues:		
14	HUD, lower income housing assistance.....		166,860,000
15	Special revenue funds:		
16	Michigan state housing development authority fees		
17	and charges		63,214,700
18	Michigan lighthouse preservation fund.....		307,500
19	State general fund/general purpose.....	\$	0
20	(16) INFORMATION TECHNOLOGY		
21	Treasury operations information technology services		
22	and projects	\$	<u>17,661,500</u>
23	GROSS APPROPRIATION.....	\$	17,661,500
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	Federal revenues:		
27	DED-OPSE, federal lenders allowance.....		596,600

1	Special revenue funds:	
2	Delinquent tax collection revenue	12,960,300
3	Tobacco tax revenue	125,600
4	Retirement funds	730,800
5	State general fund/general purpose	\$ 3,248,200
6	(17) ONE-TIME BASIS ONLY APPROPRIATIONS	
7	Competitive grant assistance program	\$ 10,000,000
8	County incentive program	2,500,000
9	Economic vitality incentive program	7,500,000
10	MSF - film incentives	50,000,000
11	MSF and MSHDA, state employee lump-sum payments	1,135,700
12	Treasury, legal services	3,000,000
13	Treasury, state employee lump-sum payments	<u>2,742,700</u>
14	GROSS APPROPRIATION	\$ 76,878,400
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDG, state agency funds to treasury	112,800
18	Federal revenues:	
19	Federal funds, MSF	408,500
20	Federal funds, treasury	171,700
21	Special revenue funds:	
22	Sales tax	20,000,000
23	State restricted funds, MSF	54,700
24	State restricted funds, MSHDA	531,600
25	State restricted funds, treasury	2,146,700
26	State general fund/general purpose	\$ 53,452,400

1 PART 2
 2 PROVISIONS CONCERNING APPROPRIATIONS
 3 FOR FISCAL YEAR 2012-2013

4 **GENERAL SECTIONS**

5 Sec. 201. (1) Pursuant to section 30 of article IX of the
 6 state constitution of 1963, total state spending from state
 7 resources under part 1 for fiscal year 2012-2013 is
 8 \$2,880,795,100.00 and state spending from state resources to be
 9 paid to local units of government for fiscal year 2012-2013 is
 10 \$1,267,847,600.00. The itemized statement below identifies
 11 appropriations from which spending to local units of government
 12 will occur:

13 DEPARTMENT OF STATE

14	Fees to local units.....	\$	109,800
15	Motorcycle safety grants.....		<u>1,251,000</u>
16	Subtotal.....	\$	1,360,800

17 DEPARTMENT OF TREASURY

18	Senior citizen cooperative housing tax exemption.....	\$	12,020,000
19	Health and safety fund grants.....		9,000,000
20	Constitutional state general revenue sharing grants..		725,496,300
21	Economic vitality incentive program.....		225,000,000
22	Convention facility development fund distribution....		74,850,000
23	Emergency 9-1-1 payments.....		27,000,000
24	Community college renaissance zone reimbursement.....		3,500,000
25	Competitive grant assistance program.....		15,000,000
26	County incentive program.....		26,120,000

1	County revenue sharing payments.....	104,480,000
2	Airport parking distribution pursuant to section 909 .	14,539,800
3	Payments in lieu of taxes.....	14,256,900
4	Welfare-to-work programs.....	<u>15,224,800</u>
5	Subtotal.....	\$ <u>1,266,487,800</u>
6	TOTAL GENERAL GOVERNMENT.....	\$ 1,267,847,600

7 (2) Pursuant to section 30 of article IX of the state
8 constitution of 1963, total state spending from state sources for
9 fiscal year 2012-2013 is estimated at \$27,543,124,300.00 in the
10 2012-2013 appropriations acts and total state spending from state
11 sources paid to local units of government for fiscal year 2012-2013
12 is estimated at \$15,085,108,300.00. The state-local proportion is
13 estimated at 54.8% of total state spending from state resources.

14 (3) If payments to local units of government and state
15 spending from state sources for fiscal year 2012-2013 are different
16 than the amounts estimated in subsection (2), the state budget
17 director shall report the payments to local units of government and
18 state spending from state sources that were made for fiscal year
19 2012-2013 to the senate and house of representatives standing
20 committees on appropriations within 30 days after the final book-
21 closing for fiscal year 2012-2013.

22 Sec. 202. The appropriations authorized under this act are
23 subject to the management and budget act, 1984 PA 431, MCL 18.1101
24 to 18.1594.

25 Sec. 203. As used in this act:

26 (a) "AFSCME" means American federation of state, county, and
27 municipal employees.

1 (b) "ATM" means automated teller machine.

2 (c) "CDBG" means community development block grants.

3 (d) "COBRA" means the consolidated omnibus budget
4 reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.

5 (e) "CPI" means consumer price index.

6 (f) "DAG" means the United States department of agriculture.

7 (g) "DED" means the United States department of education.

8 (h) "DED-OESE" means the DED office of elementary and
9 secondary education.

10 (i) "DED-OPSE" means the DED, office of postsecondary
11 education.

12 (j) "DED-OSERS" means the DED office of special education
13 rehabilitation services.

14 (k) "DED-OVAE" means the DED office of vocational and adult
15 education.

16 (l) "DOE-OEERE" means the United States department of energy,
17 office of energy efficiency and renewable energy.

18 (m) "DOI-NPS" means the United State department of interior,
19 national park service.

20 (n) "DOL-ETA" means the United States department of labor,
21 employment and training administration.

22 (o) "DOL-OSHA" means the United States department of labor,
23 occupational safety and health administration.

24 (p) "EEOC" means the United States equal employment
25 opportunity commission.

26 (q) "EPA" means the United States environmental protection
27 agency.

1 (r) "FTE" means full-time equated.

2 (s) "Fund" means the Michigan strategic fund.

3 (t) "GEAR-UP" means gaining early awareness and readiness for
4 undergraduate programs.

5 (u) "GF/GP" means general fund/general purpose.

6 (v) "HAVA" means help America vote act.

7 (w) "HHS" means the United States department of health and
8 human services.

9 (x) "HHS-OS" means the HHS office of the secretary.

10 (y) "HHS-SSA" means the HHS social security administration.

11 (z) "HUD" means the United States department of housing and
12 urban development.

13 (aa) "HUD-CPD" means the United States department of housing
14 and urban development - community planning and development.

15 (bb) "IDG" means interdepartmental grant.

16 (cc) "IDT" means intradepartmental transfer.

17 (dd) "JCOS" means the joint capital outlay subcommittee.

18 (ee) "MAIN" means the Michigan administrative information
19 network.

20 (ff) "MCL" means the Michigan Compiled Laws.

21 (gg) "MDCH" means the Michigan department of community health.

22 (hh) "MDE" means the Michigan department of education.

23 (ii) "MDLARA" means the Michigan department of licensing and
24 regulatory affairs.

25 (jj) "MDEQ" means the Michigan department of environmental
26 quality.

27 (kk) "MDHS" means the Michigan department of human services.

1 (II) "MDMVA" means the Michigan department of military and
2 veterans affairs.

3 (mm) "MDOC" means the Michigan department of corrections.

4 (nn) "MDOT" means the Michigan department of transportation.

5 (oo) "MDSP" means the Michigan department of state police.

6 (pp) "MDTMB" means the Michigan department of technology,
7 management, and budget.

8 (qq) "MEDC" means the Michigan economic development
9 corporation, which is the public body corporate created under
10 section 28 of article VII of the state constitution of 1963 and the
11 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
12 124.512, by contractual interlocal agreement effective April 5,
13 1999, between local participating economic development corporations
14 formed under the economic development corporations act, 1974 PA
15 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

16 (rr) "MFA" means the Michigan finance authority.

17 (ss) "MPE" means the Michigan public employees.

18 (tt) "MSC" means managerial, supervisory, and confidential.

19 (uu) "MSF" means the Michigan strategic fund.

20 (vv) "MSHDA" means Michigan state housing development
21 authority.

22 (ww) "NCCUSL" means the national conference of commissioners
23 on uniform state laws.

24 (xx) "NCSL" means the national council of state legislatures.

25 (yy) "NERE" means nonexclusively represented employees.

26 (zz) "NFAH-NEA" means the national foundation of the arts and
27 the humanities - national endowment for the arts.

1 (aaa) "PA" means public act.

2 (bbb) "PACC" means the prosecuting attorneys coordinating
3 council.

4 (ccc) "SEIU" means service employees international union.

5 (ddd) "WIC" means women, infants, and children.

6 Sec. 206. The department of technology, management, and budget
7 shall maintain a searchable website that is updated at least
8 quarterly and that is accessible by the public at no cost that
9 includes, but is not limited to, all of the following for each
10 department or agency:

11 (a) Fiscal year-to-date expenditures by category.

12 (b) Fiscal year-to-date expenditures by appropriation unit.

13 (c) Fiscal year-to-date payments to a selected vendor,
14 including the vendor name, payment date, payment amount, and
15 payment description.

16 (d) The number of active department employees by job
17 classification.

18 (e) Job specifications and wage rates.

19 Sec. 207. Amounts appropriated in part 1 for information
20 technology may be designated as work project accounts and carried
21 forward to support technology projects under the direction of the
22 department of technology, management, and budget. Funds designated
23 in this manner are not available for expenditure until approved as
24 work projects under section 451a of the management and budget act,
25 1984 PA 431, MCL 18.1451a.

26 Sec. 208. The departments and agencies receiving
27 appropriations in part 1 shall use the Internet to fulfill the

1 reporting requirements of this act. This requirement may include
2 transmission of reports via electronic mail to the recipients
3 identified for each reporting requirement, or it may include
4 placement of reports on an Internet or Intranet site.

5 Sec. 209. Funds appropriated in part 1 shall not be used for
6 the purchase of foreign goods or services, or both, if
7 competitively priced and of comparable quality American goods or
8 services, or both, are available. Preference shall be given to
9 goods or services, or both, manufactured or provided by Michigan
10 businesses, if they are competitively priced and of comparable
11 quality. In addition, preference should be given to goods or
12 services, or both, that are manufactured or provided by Michigan
13 businesses owned and operated by veterans, if they are
14 competitively priced and of comparable quality.

15 Sec. 210. The director of each department receiving
16 appropriations in part 1 shall take all reasonable steps to ensure
17 businesses in deprived and depressed communities compete for and
18 perform contracts to provide services or supplies, or both. Each
19 director shall strongly encourage firms with which the department
20 contracts to subcontract with certified businesses in depressed and
21 deprived communities for services, supplies, or both.

22 Sec. 211. Pursuant to section 352 of the management and budget
23 act, 1984 PA 431, MCL 18.1352, which provides for a transfer of
24 state general funds into or out of the countercyclical budget and
25 economic stabilization fund, there is appropriated for the fiscal
26 year ending September 30, 2013, from general fund/general purpose
27 revenue for deposit into the countercyclical budget and economic

stabilization fund the sum of \$140,000,000.00. The calculation required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, is determined as follows:

	2012	2013
Michigan personal income (millions)	\$372,355	\$382,781
less: transfer payments	<u>84,544</u>	<u>87,080</u>
Subtotal	\$287,811	\$295,701
Divided by: Detroit CPI for 12 months		
ending June 30	2.153	2.192
Equals: real adjusted Michigan personal		
income	\$133,692	\$134,928
Percentage change		0.9%
Percentage change greater than 2%		0.0%
Multiplied by: estimated GF/GP revenue in		
fiscal year 2012-2013 (millions)		9,034.6
Equals: countercyclical budget and		
economic stabilization fund payout		
calculation for the fiscal year ending		
September 30, 2013 (millions)		\$0.0

Sec. 212. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 213. Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state

1 to purchase an ownership interest in a casino enterprise or a
2 gambling operation as those terms are defined in the Michigan
3 gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

4 Sec. 214. From the funds appropriated in part 1 for
5 information technology, departments and agencies shall pay user
6 fees to the department of technology, management, and budget for
7 technology-related services and projects. Such user fees shall be
8 subject to provisions of an interagency agreement between the
9 departments and agencies and the department of technology,
10 management, and budget.

11 Sec. 215. A department or state agency shall not take
12 disciplinary action against an employee for communicating with a
13 member of the legislature or his or her staff.

14 Sec. 216. The departments and agencies receiving
15 appropriations in part 1 shall prepare a report on out-of-state
16 travel expenses not later than January 1 of each year. The travel
17 report shall be a listing of all travel by classified and
18 unclassified employees outside this state in the immediately
19 preceding fiscal year that was funded in whole or in part with
20 funds appropriated in the department's budget. The report shall be
21 submitted to the house and senate standing committees on
22 appropriations, the house and senate fiscal agencies, and the state
23 budget director. The report shall include the following
24 information:

25 (a) The dates of each travel occurrence.

26 (b) The total transportation and related costs of each travel
27 occurrence, including the proportion funded with state general

1 fund/general purpose revenues, the proportion funded with state
2 restricted revenues, the proportion funded with federal revenues,
3 and the proportion funded with other revenues.

4 Sec. 217. General fund appropriations in this act shall not be
5 expended for items in cases where federal funding is available for
6 the same expenditures.

7 Sec. 220. Funds appropriated in this act shall not be used to
8 administer a committee or to solicit or obtain contributions for a
9 committee. As used in this section, "committee" means that term as
10 defined in section 3 of the Michigan campaign finance act, 1976 PA
11 388, MCL 169.203.

12 Sec. 221. Each department shall report no later than April 1
13 on each specific policy change made to implement a public act
14 affecting the department that took effect during the prior calendar
15 year to the senate and house of representatives standing committees
16 on appropriations subcommittees on general government, the joint
17 committee on administrative rules, and the senate and house fiscal
18 agencies.

19 Sec. 226. Funds appropriated in part 1 shall not be used by a
20 principal executive department, state agency, or authority to hire
21 a person to provide legal services that are the responsibility of
22 the attorney general. This prohibition does not apply to legal
23 services for bonding activities and for those activities that the
24 attorney general authorizes.

25 Sec. 227. Within 14 days after the release of the executive
26 budget recommendation, the departments and agencies receiving
27 appropriations in this act shall provide the state budget director,

1 the chairs of the senate and house of representatives standing
2 committees on appropriations, the senate and house of
3 representatives standing committees on appropriations subcommittees
4 on general government, and the senate and house fiscal agencies
5 with an annual report on estimated state restricted fund balances,
6 state restricted fund projected revenues, and state restricted fund
7 expenditures for the fiscal years ending September 30, 2012 and
8 September 30, 2013.

9 Sec. 228. Not later than November 15, the state budget office
10 shall prepare and transmit a report that provides for estimates of
11 the total general fund/general purpose appropriation lapses at the
12 close of the prior fiscal year. This report shall summarize the
13 projected year-end general fund/general purpose appropriation
14 lapses by major departmental program or program areas. The report
15 shall be transmitted to the office of the state budget, the
16 chairpersons of the senate and house of representatives standing
17 committees on appropriations, and the senate and house fiscal
18 agencies.

19 Sec. 229. If the office of the auditor general has identified
20 an initiative or made a recommendation that is related to savings
21 and efficiencies in an audit report for an executive branch
22 department or agency, the department or agency shall report within
23 6 months of the release of the audit on their efforts and progress
24 made toward achieving the savings and efficiencies identified in
25 the audit report. The report shall be submitted to the chairs of
26 the senate and house of representatives standing committees on
27 appropriations, the chairs of the senate and house of

1 representatives standing committees with jurisdiction over matters
2 relating to the department that is audited, and the senate and
3 house fiscal agencies.

4 Sec. 231. (1) It is the intent of the legislature that
5 departments and agencies receiving appropriations in part 1
6 properly account for their spending and do not use full-time
7 equated positions as placeholders for spending in other parts of
8 their budgets.

9 (2) The departments and agencies receiving appropriations
10 under part 1 shall provide a report to the legislature specifying
11 the number of filled, full-time equated positions in pay status in
12 the immediately preceding fiscal year by February 1. When reporting
13 on the number of filled, full-time equated positions in pay status,
14 the department or agency shall provide the maximum number of
15 filled, full-time equated positions in pay status by appropriation
16 line item in the last pay period of each quarter of the immediately
17 preceding fiscal year. The report shall also include a listing of
18 all funded, full-time equated positions by position title.

19 Sec. 232. (1) Except as provided in subsection (2), by October
20 31, 2012, each principal executive department and agency receiving
21 funds in part 1 of this act shall identify 10 principal measurable
22 outcomes to be affected by expenditure of the funds appropriated in
23 part 1 of this act and submit a report to the house and senate
24 appropriations committees, the house and senate fiscal agencies,
25 and the state budget director that ranks the outcomes by level of
26 importance and contains current data on those outcomes. Beginning
27 on April 1, 2013, each principal executive department and agency

1 shall provide biannual updates to the house and senate
2 appropriations committees on changes in those measurable outcomes
3 and departmental efforts to improve the outcomes.

4 (2) For purposes of the requirements of subsection (1), the
5 department of attorney general, the department of civil rights, the
6 bureau of state lottery, and the Michigan gaming control board
7 shall identify and report on 5, rather than 10, principal
8 measurable outcomes.

9 Sec. 233. In addition to the general fund/general purpose
10 appropriations for special maintenance, remodeling, and addition -
11 state facilities in part 1, there is also appropriated related
12 federal and state restricted funds up to the amounts that will be
13 earned based upon the initiatives undertaken with the funds in part
14 1. The state budget director shall determine and authorize the
15 appropriate manner for implementing this section.

16 Sec. 234. In addition to the general fund/general purpose
17 appropriations for enterprisewide information technology
18 investments in part 1, there is also appropriated related federal
19 and state restricted funds up to the amounts that will be earned
20 based upon the initiatives undertaken with the funds in part 1. The
21 state budget director shall determine and authorize the appropriate
22 manner for implementing this section.

23 **DEPARTMENT OF ATTORNEY GENERAL**

24 Sec. 301. (1) In addition to the funds appropriated in part 1,
25 there is appropriated an amount not to exceed \$1,500,000.00 for
26 federal contingency funds. These funds are not available for

1 expenditure until they have been transferred to another line item
2 in this act under section 393(2) of the management and budget act,
3 1984 PA 431, MCL 18.1393.

4 (2) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$1,500,000.00 for state
6 restricted contingency funds. These funds are not available for
7 expenditure until they have been transferred to another line item
8 in this act under section 393(2) of the management and budget act,
9 1984 PA 431, MCL 18.1393.

10 (3) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$100,000.00 for local
12 contingency funds. These funds are not available for expenditure
13 until they have been transferred to another line item in this act
14 under section 393(2) of the management and budget act, 1984 PA 431,
15 MCL 18.1393.

16 (4) In addition to the funds appropriated in part 1, there is
17 appropriated an amount not to exceed \$100,000.00 for private
18 contingency funds. These funds are not available for expenditure
19 until they have been transferred to another line item in this act
20 under section 393(2) of the management and budget act, 1984 PA 431,
21 MCL 18.1393.

22 Sec. 302. (1) The attorney general shall perform all legal
23 services, including representation before courts and administrative
24 agencies rendering legal opinions and providing legal advice to a
25 principal executive department or state agency. A principal
26 executive department or state agency shall not employ or enter into
27 a contract with any other person for services described in this

1 section.

2 (2) The attorney general shall defend judges of all state
3 courts if a claim is made or a civil action is commenced for
4 injuries to persons or property caused by the judge through the
5 performance of the judge's duties while acting within the scope of
6 his or her authority as a judge.

7 (3) The attorney general shall perform the duties specified in
8 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
9 14.102, and as otherwise provided by law.

10 Sec. 303. The attorney general may sell copies of the biennial
11 report in excess of the 350 copies that the attorney general may
12 distribute on a gratis basis. Gratis copies shall not be provided
13 to members of the legislature. Electronic copies of biennial
14 reports shall be made available on the department of attorney
15 general's website. The attorney general shall sell copies of the
16 report at not less than the actual cost of the report and shall
17 deposit the money received into the general fund.

18 Sec. 304. The department of attorney general is responsible
19 for the legal representation for state of Michigan state employee
20 worker's disability compensation cases. The risk management
21 revolving fund revenue appropriation in part 1 is to be satisfied
22 by billings from the department of attorney general for the actual
23 costs of legal representation, including salaries and support
24 costs.

25 Sec. 305. In addition to the funds appropriated in part 1, not
26 more than \$400,000.00 shall be reimbursed per fiscal year for food
27 stamp fraud cases heard by the third circuit court of Wayne County

1 that were initiated by the department of attorney general pursuant
2 to the existing contract between the department of human services,
3 the prosecuting attorneys association of Michigan, and the
4 department of attorney general. The source of this funding is money
5 earned by the department of attorney general under the agreement
6 after the allowance for reimbursement to the department of attorney
7 general for costs associated with the prosecution of food stamp
8 fraud cases. It is recognized that the federal funds are earned by
9 the department of attorney general for its documented progress on
10 the prosecution of food stamp fraud cases according to the United
11 States department of agriculture regulations and that, once earned
12 by this state, the funds become state funds.

13 Sec. 306. Any proceeds from a lawsuit initiated by or
14 settlement agreement entered into on behalf of this state against a
15 manufacturer of tobacco products by the attorney general are state
16 funds and are subject to appropriation as provided by law.

17 Sec. 307. (1) In addition to the antitrust revenues in part 1,
18 antitrust, securities fraud, consumer protection or class action
19 enforcement revenues, or attorney fees recovered by the department,
20 not to exceed \$250,000.00, are appropriated to the department for
21 antitrust, securities fraud, and consumer protection or class
22 action enforcement cases.

23 (2) Any unexpended funds from antitrust, securities fraud, or
24 consumer protection or class action enforcement revenues at the end
25 of the fiscal year, including antitrust funds in part 1, may be
26 carried forward for expenditure in the following fiscal year up to
27 the maximum authorization of \$250,000.00.

1 Sec. 308. (1) In addition to the funds appropriated in part 1,
2 there is appropriated up to \$500,000.00 from litigation expense
3 reimbursements awarded to the state.

4 (2) The funds may be expended for the payment of court
5 judgments or settlements, attorney fees, and litigation expenses
6 not including salaries and support costs, assessed against the
7 office of the governor, the department of the attorney general, the
8 governor, or the attorney general when acting in an official
9 capacity as the named party in litigation against the state. The
10 funds may also be expended for the payment of state costs incurred
11 under section 16 of chapter X of the code of criminal procedure,
12 1927 PA 175, MCL 770.16.

13 (3) Unexpended funds at the end of the fiscal year may be
14 carried forward for expenditure in the following year, up to a
15 maximum authorization of \$500,000.00.

16 Sec. 309. From the prisoner reimbursement funds appropriated
17 in part 1, the department may spend up to \$497,900.00 on activities
18 related to the state correctional facilities reimbursement act,
19 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds
20 appropriated in part 1, if the department collects in excess of
21 \$1,131,000.00 in gross annual prisoner reimbursement receipts
22 provided to the general fund, the excess, up to a maximum of
23 \$1,000,000.00, is appropriated to the department of attorney
24 general and may be spent on the representation of the department of
25 corrections and its officers, employees, and agents, including, but
26 not limited to, the defense of litigation against the state, its
27 departments, officers, employees, or agents in civil actions filed

1 by prisoners.

2 Sec. 310. (1) For the purposes of providing title IV-D child
3 support enforcement funding, the department of human services, as
4 the state IV-D agency, shall maintain a cooperative agreement with
5 the attorney general for federal IV-D funding to support the child
6 support enforcement activities within the office of the attorney
7 general.

8 (2) The attorney general or his or her designee shall, to the
9 extent allowable under federal law, have access to any information
10 used by the state to locate parents who fail to pay court-ordered
11 child support.

12 Sec. 312. The department of attorney general shall not receive
13 and expend funds in addition to those authorized in part 1 for
14 legal services provided specifically to other state departments or
15 agencies except for costs for expert witnesses, court costs, or
16 other nonsalary litigation expenses associated with a pending legal
17 action.

18 DEPARTMENT OF CIVIL RIGHTS

19 Sec. 401. (1) In addition to the funds appropriated in part 1,
20 there is appropriated an amount not to exceed \$2,000,000.00 for
21 federal contingency funds. These funds are not available for
22 expenditure until they have been transferred to another line item
23 in this act under section 393(2) of the management and budget act,
24 1984 PA 431, MCL 18.1393.

25 (2) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$750,000.00 for private

1 contingency funds. These funds are not available for expenditure
2 until they have been transferred to another line item in this act
3 under section 393(2) of the management and budget act, 1984 PA 431,
4 MCL 18.1393.

5 Sec. 402. (1) In addition to the appropriations contained in
6 part 1, the department of civil rights may receive and expend funds
7 from local or private sources for all of the following purposes:

8 (a) Developing and presenting training for employers on equal
9 employment opportunity law and procedures.

10 (b) The publication and sale of civil rights related
11 informational material.

12 (c) The provision of copy material made available under
13 freedom of information requests.

14 (d) Other copy fees, subpoena fees, and witness fees.

15 (e) Developing, presenting, and participating in mediation
16 processes for certain civil rights cases.

17 (f) Workshops, seminars, and recognition or award programs
18 consistent with the programmatic mission of the individual unit
19 sponsoring or coordinating the programs.

20 (g) Staffing costs for all activities included in this
21 subsection.

22 (2) The department of civil rights shall annually report to
23 the state budget director, the senate and house of representatives
24 standing committees on appropriations, and the senate and house
25 fiscal agencies the amount of funds received and expended for
26 purposes authorized under this section.

27 Sec. 403. The department of civil rights may contract with

1 local units of government to review equal employment opportunity
2 compliance of potential contractors and may charge for and expend
3 amounts received from local units of government for the purpose of
4 developing and providing these contractual services.

5 LEGISLATURE

6 Sec. 600. The senate, the house of representatives, or an
7 agency within the legislative branch may receive, expend, and
8 transfer funds in addition to those authorized in part 1.

9 Sec. 601. (1) Funds appropriated in part 1 to an entity within
10 the legislative branch shall not be expended or transferred to
11 another account without written approval of the authorized agent of
12 the legislative entity. If the authorized agent of the legislative
13 entity notifies the state budget director of its approval of an
14 expenditure or transfer before the year-end book-closing date for
15 that legislative entity, the state budget director shall
16 immediately make the expenditure or transfer. The authorized
17 legislative entity agency shall be designated by the speaker of the
18 house of representatives for house entities, the senate majority
19 leader for senate entities, and the legislative council for
20 legislative council entities.

21 (2) Funds appropriated within the legislative branch, to a
22 legislative council component, shall not be expended by any agency
23 or other subgroup included in that component without the approval
24 of the legislative council.

25 Sec. 602. The senate may charge rent and assess charges for
26 utility costs. The amounts received for rent charges and utility

1 assessments are appropriated to the senate for the renovation,
2 operation, and maintenance of the Farnum building and other
3 properties.

4 Sec. 603. The appropriation contained in part 1 for national
5 association dues is to be distributed by the legislative council.

6 Sec. 604. (1) The appropriation in part 1 to the legislative
7 council includes funds to operate the legislative parking
8 facilities in the capitol area. The legislative council shall
9 establish rules regarding the operation of the legislative parking
10 facilities.

11 (2) The legislative council shall collect a fee from state
12 employees and the general public using certain legislative parking
13 facilities. The revenues received from the parking fees shall be
14 allocated by the legislative council.

15 Sec. 605. The appropriation in part 1 to the legislative
16 council for publication of the Michigan manual is a work project
17 account. The unexpended portion remaining on September 30 shall not
18 lapse and shall be carried forward into the subsequent fiscal year
19 for use in paying the associated biennial costs of publication of
20 the Michigan manual.

21 Sec. 606. The appropriations in part 1 to the legislative
22 branch, for property management, shall be used to purchase
23 equipment and services for building maintenance in order to ensure
24 a safe and productive work environment. These funds are designated
25 as work project appropriations and shall not lapse at the end of
26 the fiscal year, and shall continue to be available for expenditure
27 until the project has been completed. The total cost is estimated

1 at \$500,000.00, and the tentative completion date is September 30,
2 2017.

3 Sec. 607. The appropriations in part 1 to the legislative
4 branch, for automated data processing, shall be used to purchase
5 equipment, software, and services in order to support and implement
6 data processing requirements and technology improvements. These
7 funds are designated as work project appropriations and shall not
8 lapse at the end of the fiscal year, and shall continue to be
9 available for expenditure until the project has been completed. The
10 total cost is estimated at \$500,000.00, and the tentative
11 completion date is September 30, 2017.

12 Sec. 608. In addition to funds appropriated in part 1, the
13 Michigan capitol committee publications save the flags fund account
14 may accept contributions, gifts, bequests, devises, grants, and
15 donations. Those funds that are not expended in the fiscal year
16 ending September 30 shall not lapse at the close of the fiscal
17 year, and shall be carried forward for expenditure in the following
18 fiscal years.

19 Sec. 609. (1) It is the intent of the legislature that the
20 office of the Michigan veterans' facility ombudsman be created
21 within the legislative council. The ombudsman shall be appointed by
22 and serve at the pleasure of the legislative council.

23 (2) The legislative council shall establish procedures for
24 approving the budget of the office, for expending funds of the
25 office, and for the employment of personnel for the office.

26 (3) The purpose of the ombudsman is to conduct investigations,
27 when deemed necessary, upon his or her own initiative or upon

1 receipt of a complaint from a resident veteran, family member of a
2 resident veteran, or legislator who files a complaint concerning an
3 action, omission, decision, recommendation, practice, or other
4 procedure of the department of military and veterans affairs or a
5 condition existing at a Michigan veterans' facility that is alleged
6 to be contrary to law or departmental policy or that poses a
7 significant health or safety issue for which there is no effective
8 administrative remedy.

9 (4) Subject to approval of the legislative council, the
10 ombudsman shall establish procedures for receiving and processing
11 complaints, conducting investigations, holding hearings, and
12 reporting the findings resulting from the investigations.

13 (5) Upon request and without the requirement of any release,
14 the ombudsman shall be given access to all information, records,
15 and documents in the possession of the department of military and
16 veterans affairs or a Michigan veterans' facility that the
17 ombudsman deems necessary in an investigation.

18 (6) Upon request and without notice, the ombudsman shall be
19 granted entrance to inspect at any time any Michigan veterans'
20 facility.

21 (7) The ombudsman may hold informal hearings and may request
22 that any person appear before the ombudsman or at a hearing and
23 give testimony or produce documentary or other evidence that the
24 ombudsman deems relevant to an investigation.

25 (8) The ombudsman shall advise a complainant to pursue all
26 administrative remedies open to the complainant. The ombudsman may
27 request and shall receive from the department of military and

1 veterans affairs or from a Michigan veterans' facility a progress
2 report concerning the administrative processing of a complaint.
3 After administrative action on a complaint, the ombudsman may
4 conduct further investigation on the request of a complainant or on
5 his or her own initiative.

6 (9) The ombudsman is not required to conduct an investigation
7 on a complaint brought before the ombudsman. A complainant is not
8 entitled as a right to be heard by the ombudsman.

9 (10) Upon receiving a complaint and deciding to investigate
10 the complaint, the ombudsman shall notify the complainant, the
11 resident veteran or resident veterans affected, and the department
12 of military and veterans affairs. If the ombudsman declines to
13 investigate, the ombudsman shall notify the complainant, in
14 writing, and inform the resident veteran or veterans affected of
15 the reasons for the ombudsman's decision.

16 (11) Correspondence between the ombudsman and a complainant is
17 confidential and is privileged communication. A report prepared and
18 recommendations made by the ombudsman and submitted to the
19 legislative council are exempt from disclosure under the freedom of
20 information act, 1976 PA 442, MCL 15.231 to 15.246.

21 (12) The ombudsman shall prepare and submit a report of the
22 findings of an investigation and make recommendations to the
23 legislative council within 30 days after completing the
24 investigation if the ombudsman finds any of the following:

25 (a) A matter that should be considered by the department.

26 (b) An act that should be modified or canceled.

27 (c) A statute or rule that should be altered.

1 (d) Acts for which justification is necessary.

2 (e) Significant resident veteran health and safety issues as
3 determined by the council.

4 (f) Any other significant concerns as determined by the
5 council.

6 (13) Before announcing a conclusion or recommendation that
7 expressly or by implication criticizes a person or Michigan
8 veterans' facility or the department of military and veterans
9 affairs, the ombudsman shall consult with that person or facility
10 or the department.

11 (14) The ombudsman may request to be notified by a person or
12 Michigan veterans' facility or the department of military and
13 veterans affairs, within a specified time, of any action taken on
14 any recommendation presented. The ombudsman shall notify the
15 complainant of the actions taken by the person, the facility, or
16 the department of military and veterans affairs.

17 (15) The ombudsman shall submit to the legislative council and
18 the legislature an annual report on the conduct of the office.

19 (16) A resident veteran shall not be penalized in any way by a
20 person or Michigan veterans' facility or the department of military
21 and veterans affairs as a result of filing a complaint, complaining
22 to a legislator, or cooperating with the ombudsman in investigating
23 a complaint. A person or facility or the department shall not
24 hinder the lawful actions of the ombudsman or employees of the
25 office or willfully refuse to comply with any lawful demand of the
26 office.

1 **LEGISLATIVE AUDITOR GENERAL**

2 Sec. 620. Pursuant to section 53 of article IV of the state
3 constitution of 1963, the auditor general shall conduct audits of
4 the judicial branch. The audits may include the supreme court and
5 its administrative units, the court of appeals, and trial courts.

6 Sec. 621. (1) The auditor general shall take all reasonable
7 steps to ensure that certified minority- and women-owned and
8 operated accounting firms, and accounting firms owned and operated
9 by persons with disabilities participate in the audits of the
10 books, accounts, and financial affairs of each principal executive
11 department, branch, institution, agency, and office of this state.

12 (2) The auditor general shall strongly encourage firms with
13 which the auditor general contracts to perform audits of the
14 principal executive departments and state agencies to subcontract
15 with certified minority- and women-owned and operated accounting
16 firms, and accounting firms owned and operated by persons with
17 disabilities.

18 (3) The auditor general shall compile an annual report
19 regarding the number of contracts entered into with certified
20 minority- and women-owned and operated accounting firms, and
21 accounting firms owned and operated by persons with disabilities.
22 The auditor general shall deliver the report to the state budget
23 director and the senate and house of representatives standing
24 committees on appropriations subcommittees on general government by
25 November 1 of each year.

26 Sec. 622. From the funds appropriated in part 1 to the
27 legislative auditor general, the auditor general's salary and the

1 salaries of the remaining 2.0 FTE unclassified positions shall be
2 set by the speaker of the house of representatives, the senate
3 majority leader, the house of representatives minority leader, and
4 the senate minority leader.

5 Sec. 623. Any audits, reviews, or investigations requested of
6 the auditor general by the legislature or by legislative
7 leadership, legislative committees, or individual legislators shall
8 include an estimate of the additional costs involved and, when
9 those costs exceed \$50,000.00, should provide supplemental funding.
10 The auditor general shall determine whether to perform those
11 activities in keeping with Audit Directive No. 29, which describes
12 the office of the auditor general's policy on responding to
13 legislative requests.

14 DEPARTMENT OF STATE

15 Sec. 701. (1) In addition to the funds appropriated in part 1,
16 there is appropriated an amount not to exceed \$2,000,000.00 for
17 federal contingency funds. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in this act under section 393(2) of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 (2) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$7,500,000.00 for state
23 restricted contingency funds. These funds are not available for
24 expenditure until they have been transferred to another line item
25 in this act under section 393(2) of the management and budget act,
26 1984 PA 431, MCL 18.1393.

1 (3) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$50,000.00 for local
3 contingency funds. These funds are not available for expenditure
4 until they have been transferred to another line item in this act
5 under section 393(2) of the management and budget act, 1984 PA 431,
6 MCL 18.1393.

7 (4) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$100,000.00 for private
9 contingency funds. These funds are not available for expenditure
10 until they have been transferred to another line item in this act
11 under section 393(2) of the management and budget act, 1984 PA 431,
12 MCL 18.1393.

13 Sec. 702. All funds made available by section 3171 of the
14 insurance code of 1956, 1956 PA 218, MCL 500.3171, are appropriated
15 and made available to the department of state to be expended only
16 for the uses and purposes for which the funds are received as
17 provided by sections 3171 to 3177 of the insurance code of 1956,
18 1956 PA 218, MCL 500.3171 to 500.3177.

19 Sec. 703. From the funds appropriated in part 1, the
20 department of state shall sell copies of records including, but not
21 limited to, records of motor vehicles, off-road vehicles,
22 snowmobiles, watercraft, mobile homes, personal identification
23 cardholders, drivers, and boat operators and shall charge \$7.00 per
24 record sold only as authorized in section 208b of the Michigan
25 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
26 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
27 natural resources and environmental protection act, 1994 PA 451,

1 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
2 received from the sale of records shall be credited to the
3 transportation administration collection fund created under section
4 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

5 Sec. 704. From the funds appropriated in part 1, the secretary
6 of state may enter into agreements with the department of
7 corrections for the manufacture of vehicle registration plates 15
8 months before the registration year in which the registration
9 plates will be used.

10 Sec. 705. (1) The department of state may accept gifts,
11 donations, contributions, and grants of money and other property
12 from any private or public source to underwrite, in whole or in
13 part, the cost of a departmental publication that is prepared and
14 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
15 257.1 to 257.923. A private or public funding source may receive
16 written recognition in the publication and may furnish a traffic
17 safety message, subject to departmental approval, for inclusion in
18 the publication. The department may reject a gift, donation,
19 contribution, or grant. The department may furnish copies of a
20 publication underwritten, in whole or in part, by a private source
21 to the underwriter at no charge.

22 (2) The department of state may sell and accept paid
23 advertising for placement in a departmental publication that is
24 prepared and disseminated under the Michigan vehicle code, 1949 PA
25 300, MCL 257.1 to 257.923. The department may charge and receive a
26 fee for any advertisement appearing in a departmental publication
27 and shall review and approve the content of each advertisement. The

1 department may refuse to accept advertising from any person or
2 organization. The department may furnish a reasonable number of
3 copies of a publication to an advertiser at no charge.

4 (3) Pending expenditure, the funds received under this section
5 shall be deposited in the Michigan department of state publications
6 fund created by section 211 of the Michigan vehicle code, 1949 PA
7 300, MCL 257.211. Funds given, donated, or contributed to the
8 department from a private source are appropriated and allocated for
9 the purpose for which the revenue is furnished. Funds granted to
10 the department from a public source are allocated and may be
11 expended upon receipt. The department shall not accept a gift,
12 donation, contribution, or grant if receipt is conditioned upon a
13 commitment of state funding at a future date. Revenue received from
14 the sale of advertising is appropriated and may be expended upon
15 receipt.

16 (4) Any unexpended revenues received under this section shall
17 be carried over into subsequent fiscal years and shall be available
18 for appropriation for the purposes described in this section.

19 (5) On March 1 of each year, the department of state shall
20 file a report with the senate and house of representatives standing
21 committees on appropriations, the senate and house fiscal agencies,
22 and the state budget director. The report shall include all of the
23 following information:

24 (a) The amount of gifts, contributions, donations, and grants
25 of money received by the department under this section for the
26 prior fiscal year.

27 (b) A listing of the expenditures made from the amounts

1 received by the department as reported in subdivision (a).

2 (c) A listing of any gift, donation, contribution, or grant of
3 property other than funding received by the department under this
4 section for the prior year.

5 (d) The total revenue received from the sale of paid
6 advertising accepted under this section and a statement of the
7 total number of advertising transactions.

8 (6) In addition to copies delivered without charge as the
9 secretary of state considers necessary, the department of state may
10 sell copies of manuals and other publications regarding the sale,
11 ownership, or operation or regulation of motor vehicles, with
12 amendments, at prices to be established by the secretary of state.
13 As used in this subsection, the term "manuals and other
14 publications" includes videos and proprietary electronic
15 publications. All funds received from sales of these manuals and
16 other publications shall be credited to the Michigan department of
17 state publications fund.

18 Sec. 707. Funds collected by the department of state under
19 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
20 are appropriated for all expenses necessary to provide for the
21 costs of the publication. Funds are allotted for expenditure when
22 they are received by the department of treasury and shall not lapse
23 to the general fund at the end of the fiscal year.

24 Sec. 708. From the funds appropriated in part 1, the
25 department of state shall use available balances at the end of the
26 state fiscal year to provide payment to the department of state
27 police in the amount of \$332,000.00 for the services provided by

1 the traffic accident records program as first appropriated in 1990
2 PA 196 and 1990 PA 208.

3 Sec. 709. From the funds appropriated in part 1, the
4 department of state may restrict funds from miscellaneous revenue
5 to cover cash shortages created from normal branch office
6 operations. This amount shall not exceed \$50,000.00 of the total
7 funds available in miscellaneous revenue.

8 Sec. 710. (1) Commemorative and specialty license plate fee
9 revenue collected by the department of state and deposited into the
10 transportation administration collection fund is authorized for
11 expenditure up to the amount of revenue collected but not to exceed
12 the amount appropriated to the department of state in part 1 to
13 administer commemorative and specialty license plate programs.

14 (2) Commemorative and specialty license plate fee revenue
15 collected by the department of state and deposited in the
16 transportation administration collection fund, in addition to the
17 amount appropriated in part 1 to the department of state, shall
18 remain in the transportation administration collection fund and be
19 available for future appropriation.

20 Sec. 711. Collector plate and fund-raising registration plate
21 revenues collected by the department of state are appropriated and
22 allotted for distribution to the recipient university or public or
23 private agency overseeing a state-sponsored goal when received.
24 Distributions shall occur on a quarterly basis or as otherwise
25 authorized by law. Any revenues remaining at the end of the fiscal
26 year shall not lapse to the general fund but shall remain available
27 for distribution to the university or agency in the next fiscal

1 year.

2 Sec. 712. The department of state may produce and sell copies
3 of a training video designed to inform registered automotive repair
4 facilities of their obligations under Michigan law. The price shall
5 not exceed the cost of production and distribution. The money
6 received from the sale of training videos shall revert to the
7 department of state and be placed in the auto repair facility
8 account.

9 Sec. 713. (1) The department of state, in collaboration with
10 the gift of life transplantation society or its successor federally
11 designated organ procurement organization, may develop and
12 administer a public information campaign concerning the Michigan
13 organ donor program.

14 (2) The department may solicit funds from any private or
15 public source to underwrite, in whole or in part, the public
16 information campaign authorized by this section. The department may
17 accept gifts, donations, contributions, and grants of money and
18 other property from private and public sources for this purpose. A
19 private or public funding source underwriting the public
20 information campaign, in whole or in substantial part, shall
21 receive sponsorship credit for its financial backing.

22 (3) Funds received under this section, including grants from
23 state and federal agencies, shall not lapse to the general fund at
24 the end of the fiscal year but shall remain available for
25 expenditure for the purposes described in this section.

26 (4) Funding appropriated in part 1 for the organ donor program
27 shall be used for producing a pamphlet to be distributed with

1 driver licenses and personal identification cards regarding organ
2 donations. The funds shall be used to update and print a pamphlet
3 that will explain the organ donor program and encourage people to
4 become donors by marking a checkoff on driver license and personal
5 identification card applications.

6 (5) The pamphlet shall include a return reply form addressed
7 to the gift of life organization. Funding appropriated in part 1
8 for the organ donor program shall be used to pay for return postage
9 costs.

10 (6) In addition to the appropriations in part 1, the
11 department of state may receive and expend funds from the organ and
12 tissue donation education fund for administrative expenses.

13 Sec. 714. At least 180 days before closing or consolidating a
14 branch office and at least 60 days before relocating a branch
15 office, the department of state shall inform members of the senate
16 and house of representatives standing committees on appropriations
17 and legislators who represent affected areas regarding the details
18 of the proposal. The information provided shall be in written form
19 and include all analyses done regarding criteria for changes in the
20 location of branch offices, including, but not limited to, branch
21 transactions, revenue, and the impact on citizens of the affected
22 area. The impact on citizens shall include information regarding
23 additional distance to branch office locations resulting from the
24 plan. The written notice provided by the department of state shall
25 also include detailed estimates of costs and savings that will
26 result from the overall changes made to the branch office structure
27 and the same level of detail regarding costs for new leased

1 facilities and expansions of current leased space.

2 Sec. 715. (1) Any service assessment collected by the
3 department of state from the user of a credit or debit card under
4 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
5 for necessary expenses related to that service and may be remitted
6 to a credit or debit card company, bank, or other financial
7 institution.

8 (2) The service assessment imposed by the department of state
9 for credit and debit card services may be based either on a
10 percentage of each individual credit or debit card transaction, or
11 on a flat rate per transaction, or both, scaled to the amount of
12 the transaction. However, the department shall not charge any
13 amount for a service assessment which exceeds the costs billable to
14 the department for service assessments.

15 (3) If there is a balance of service assessments received from
16 credit and debit card services remaining on September 30, the
17 balance may be carried forward to the following fiscal year and
18 appropriated for the same purpose.

19 (4) As used in this section, "service assessment" means and
20 includes costs associated with service fees imposed by credit and
21 debit card companies and processing fees imposed by banks and other
22 financial institutions.

23 Sec. 716b. The department of state shall provide a report that
24 calculates the total amount of funds expended for the business
25 application modernization project to date from the inception of the
26 program. The report shall contain information on the original start
27 and completion dates for the project, the original cost to complete

1 the project, and a listing of all revisions to project completion
2 dates and costs. The report shall include the total amount of funds
3 paid to the state by the contract provider for penalties. The
4 report shall be submitted to the senate and house of
5 representatives standing committees on appropriations, the senate
6 and house fiscal agencies, and the state budget director by January
7 1.

8 Sec. 717. (1) The department of state may accept nonmonetary
9 gifts, donations, or contributions of property from any private or
10 public source to support, in whole or in part, the operation of a
11 departmental function relating to licensing, regulation, or safety.
12 The department may recognize a private or public contributor for
13 making the contribution. The department may reject a gift,
14 donation, or contribution.

15 (2) The department of state shall not accept a gift, donation,
16 or contribution under subsection (1) if receipt of the gift,
17 donation, or contribution is conditioned upon a commitment of
18 future state funding.

19 (3) On March 1 of each year, the department of state shall
20 file a report with the senate and house of representatives standing
21 committees on appropriations, the senate and house fiscal agencies,
22 and the state budget director. The report shall list any gift,
23 donation, or contribution received by the department under
24 subsection (1) for the prior calendar year.

25 Sec. 718. From the funds appropriated in part 1 to the
26 department of state, branch operations, the department shall
27 maintain a full service secretary of state branch office in Buena

1 Vista Township.

2 Sec. 719. From the funds appropriated in part 1 for the
3 department of state, the department shall first use restricted
4 funding for expenditures, when available for that purpose, before
5 using general fund dollars.

6 Sec. 721. From the funds appropriated in part 1, the
7 department of state may collect ATM commission fees from companies
8 that have ATMs located in secretary of state branch offices. The
9 commission received from the use of these ATMs shall be credited to
10 the transportation administration collection fund created under
11 section 810b of the Michigan vehicle code, 1949 PA 300, MCL
12 257.810b.

13 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

14 Sec. 801. (1) In addition to the funds appropriated in part 1,
15 there is appropriated an amount not to exceed \$4,000,000.00 for
16 federal contingency funds. These funds are not available for
17 expenditure until they have been transferred to another line item
18 in this act under section 393(2) of the management and budget act,
19 1984 PA 431, MCL 18.1393.

20 (2) In addition to the funds appropriated in part 1, there is
21 appropriated an amount not to exceed \$8,000,000.00 for state
22 restricted contingency funds. These funds are not available for
23 expenditure until they have been transferred to another line item
24 in this act under section 393(2) of the management and budget act,
25 1984 PA 431, MCL 18.1393.

26 (3) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$150,000.00 for local
2 contingency funds. These funds are not available for expenditure
3 until they have been transferred to another line item in this act
4 under section 393(2) of the management and budget act, 1984 PA 431,
5 MCL 18.1393.

6 (4) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$100,000.00 for private
8 contingency funds. These funds are not available for expenditure
9 until they have been transferred to another line item in this act
10 under section 393(2) of the management and budget act, 1984 PA 431,
11 MCL 18.1393.

12 Sec. 802. Proceeds in excess of necessary costs incurred in
13 the conduct of transfers or auctions of state surplus, salvage, or
14 scrap property made pursuant to section 267 of the management and
15 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
16 department of technology, management, and budget to offset costs
17 incurred in the acquisition and distribution of federal surplus
18 property. The department of technology, management, and budget
19 shall provide consolidated Internet auction services through the
20 state's contractors for all local units of government.

21 Sec. 803. (1) The department of technology, management, and
22 budget may receive and expend funds in addition to those authorized
23 by part 1 for maintenance and operation services provided
24 specifically to other principal executive departments or state
25 agencies, the legislative branch, the judicial branch, or private
26 tenants, or provided in connection with facilities transferred to
27 the operational jurisdiction of the department of technology,

1 management, and budget.

2 (2) The department of technology, management, and budget may
3 receive and expend funds in addition to those authorized by part 1
4 for real estate, architectural, design, and engineering services
5 provided specifically to other principal executive departments or
6 state agencies, the legislative branch, or the judicial branch.

7 (3) The department of technology, management, and budget may
8 receive and expend funds in addition to those authorized in part 1
9 for mail pickup and delivery services provided specifically to
10 other principal executive departments and state agencies, the
11 legislative branch, or the judicial branch.

12 (4) The department of technology, management, and budget may
13 receive and expend funds in addition to those authorized in part 1
14 for purchasing services provided specifically to other principal
15 executive departments and state agencies, the legislative branch,
16 or the judicial branch.

17 (5) The department of technology, management, and budget shall
18 develop a plan regarding a statewide state-owned inventory
19 management system. The plan shall be distributed to the senate and
20 house of representatives standing committees on appropriations
21 subcommittees on general government, as well as the senate and
22 house fiscal agencies, by February 1. The plan shall include, but
23 not be limited to, all of the following:

24 (a) A listing of all current state-owned inventory management
25 systems.

26 (b) A listing of the necessary steps the department must take
27 in order to implement a statewide state-owned inventory management

1 system that will provide for an accurate accounting of all state-
2 owned inventory.

3 (c) A cost estimate for implementing a statewide state-owned
4 inventory management system.

5 Sec. 804. (1) The source of financing in part 1 for statewide
6 appropriations shall be funded by assessments against longevity and
7 insurance appropriations throughout state government in a manner
8 prescribed by the department of technology, management, and budget.
9 Funds shall be used as specified in joint labor/management
10 agreements or through the coordinated compensation hearings
11 process. Any deposits made under this subsection and any
12 unencumbered funds are restricted revenues, may be carried over
13 into the succeeding fiscal years, and are appropriated.

14 (2) In addition to the funds appropriated in part 1 for
15 statewide appropriations, the department of technology, management,
16 and budget may receive and expend funds in such additional amounts
17 as may be specified in joint labor/management agreements or through
18 the coordinated compensation hearings process in the same manner
19 and subject to the same conditions as prescribed in subsection (1).

20 Sec. 805. To the extent a specific appropriation is required
21 for a detailed source of financing included in part 1 for the
22 department of technology, management, and budget appropriations
23 financed from special revenue and internal service and pension
24 trust funds, or MAIN user charges, the specific amounts are
25 appropriated within the special revenue internal service and
26 pension trust funds in portions not to exceed the aggregate amount
27 appropriated in part 1.

1 Sec. 806. In addition to the funds appropriated in part 1 to
2 the department of technology, management, and budget, the
3 department may receive and expend funds from other principal
4 executive departments and state agencies to implement
5 administrative leave bank transfer provisions as may be specified
6 in joint labor/management agreements. The amounts may also be
7 transferred to other principal executive departments and state
8 agencies under the joint agreement and any amounts transferred
9 under the joint agreement are authorized for receipt and
10 expenditure by the receiving principal executive department or
11 state agency. Any amounts received by the department of technology,
12 management, and budget under this section and intended, under the
13 joint labor/management agreements, to be available for use beyond
14 the close of the fiscal year and any unencumbered funds may be
15 carried over into the succeeding fiscal year.

16 Sec. 807. The source of financing in part 1 for the Michigan
17 administrative information network shall be funded by proportionate
18 charges assessed against the respective state funds benefiting from
19 this project in the amounts determined by the department.

20 Sec. 808. (1) Deposits against the interdepartmental grant
21 from building occupancy and parking charges appropriated in part 1
22 shall be collected, in part, from state agencies, the legislative
23 branch, and the judicial branch based on estimated costs associated
24 with maintenance and operation of buildings managed by the
25 department of technology, management, and budget. To the extent
26 excess revenues are collected due to estimates of building
27 occupancy charges exceeding actual costs, the excess revenues may

1 be carried forward into succeeding fiscal years for the purpose of
2 returning funds to state agencies.

3 (2) Appropriations in part 1 to the department of technology,
4 management, and budget, for management and budget services from
5 building occupancy charges and parking charges, may be increased to
6 return excess revenue collected to state agencies.

7 Sec. 809. The department of technology, management, and budget
8 shall notify the chairpersons of the senate and house of
9 representatives standing committees on appropriations and the
10 chairpersons of the senate and house of representatives standing
11 committees on appropriations subcommittees on general government on
12 any revisions that increase or decrease current contracts by more
13 than \$500,000.00 for computer software development, hardware
14 acquisition, or quality assurance at least 14 days before the
15 department of technology, management, and budget finalizes the
16 revisions.

17 Sec. 810. The department of technology, management, and budget
18 shall maintain an Internet website that contains notice of all
19 invitations for bids and requests for proposals over \$50,000.00
20 issued by the department or by any state agency operating under
21 delegated authority. The department shall not accept an invitation
22 for bid or request for proposal in less than 14 days after the
23 notice is made available on the Internet website, except in
24 situations where it would be in the best interest of the state and
25 documented by the department. In addition to the requirements of
26 this section, the department may advertise the invitations for bids
27 and requests for proposals in any manner the department determines

1 appropriate, in order to give the greatest number of individuals
2 and businesses the opportunity to make bids or requests for
3 proposals.

4 Sec. 811. The department of technology, management, and budget
5 may receive and expend funds from the Vietnam veterans memorial
6 monument fund as provided in the Michigan Vietnam veterans memorial
7 act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated
8 and allocated when received and may be expended upon receipt.

9 Sec. 812. The Michigan veterans' memorial park commission may
10 receive and expend money from any source, public or private,
11 including, but not limited to, gifts, grants, donations of money,
12 and government appropriations, for the purposes described in
13 Executive Order No. 2001-10. Funds are appropriated and allocated
14 when received and may be expended upon receipt. Any deposits made
15 under this section and unencumbered funds are restricted revenues
16 and may be carried over into succeeding fiscal years.

17 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
18 appropriated to the department of technology, management, and
19 budget for administration and for the acquisition, lease,
20 operation, maintenance, repair, replacement, and disposal of state
21 motor vehicles.

22 (2) The appropriation in part 1 for motor vehicle fleet shall
23 be funded by revenue from rates charged to principal executive
24 departments and agencies for utilizing vehicle travel services
25 provided by the department. Revenue in excess of the amount
26 appropriated in part 1 from the motor transport fund and any
27 unencumbered funds are restricted revenues and may be carried over

1 into the succeeding fiscal year.

2 (3) Pursuant to the department of technology, management, and
3 budget's authority under sections 213 and 215 of the management and
4 budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department
5 shall maintain a plan regarding the operation of the motor vehicle
6 fleet. The plan shall include the number of vehicles assigned to,
7 or authorized for use by, state departments and agencies, efforts
8 to reduce travel expenditures, the number of cars in the motor
9 vehicle fleet, the number of miles driven by fleet vehicles, and
10 the number of gallons of fuel consumed by fleet vehicles. The plan
11 shall include a calculation of the amount of state motor vehicle
12 fuel taxes that would have been incurred by fleet vehicles if fleet
13 vehicles were required by law to pay motor fuel taxes. The plan
14 shall include a description of fleet garage operations, the goods
15 sold and services provided by the fleet garage, the cost to operate
16 the fleet garage, the number of fleet garage locations, and the
17 number of employees assigned to each fleet garage. The plan may be
18 adjusted during the fiscal year based on needs and cost savings to
19 achieve the maximum value and efficiency from the state motor
20 fleet. Within 60 days after the close of the fiscal year, the
21 department shall provide a report to the senate and house of
22 representatives standing committees on appropriations and the
23 senate and house fiscal agencies detailing the current plan and
24 changes made to the plan during the fiscal year.

25 (4) The department of technology, management, and budget may
26 charge state agencies for fuel cost increases that exceed \$3.04 per
27 gallon of unleaded gasoline. The department shall notify state

1 agencies, in writing or by electronic mail, at least 30 days before
2 implementing additional charges for fuel cost increases. Revenues
3 received from these charges are appropriated upon receipt.

4 (5) In order to reduce costs and maintain quality, it is the
5 intent of the legislature that, excluding the fleet of motor
6 vehicles for the department of state police, when economically
7 feasible, the department of technology, management, and budget will
8 prioritize the utilization of remanufactured parts as the primary
9 means of maintenance and repair for the state of Michigan's fleet
10 of motor vehicles.

11 Sec. 814. The department of technology, management, and budget
12 shall develop a plan regarding the use of the funds appropriated in
13 part 1 for the enterprisewide information technology investments.
14 The plan shall include, but not be limited to, a description of
15 proposed information technology investments, the time frame for
16 completion of the information technology investments, the proposed
17 cost of the information technology investments, the number of
18 employees assigned to implement each information technology
19 investment, the contracts entered into for each information
20 technology investment, and any other information the department
21 deems necessary. The plan shall be distributed to the senate and
22 house of representatives standing committees on appropriations
23 subcommittees on general government, as well as the senate and
24 house fiscal agencies, by February 1.

25 Sec. 817. The department of technology, management, and budget
26 may require that any vendor or subcontractor providing call or
27 contact center services to the state of Michigan disclose to

1 inbound callers the location from which the call or contact center
2 services are being provided.

3 Sec. 818. In addition to the funds appropriated in part 1, the
4 department of technology, management, and budget may receive and
5 expend money from the Michigan law enforcement officers memorial
6 monument fund as provided in the Michigan law enforcement officers
7 memorial act, 2004 PA 177, MCL 28.781 to 28.787.

8 Sec. 819. In addition to the funds appropriated in part 1, the
9 department of technology, management, and budget may receive and
10 expend money from the Ronald Wilson Reagan memorial monument fund
11 as provided in the Ronald Wilson Reagan memorial monument fund
12 commission act, 2004 PA 489, MCL 399.261 to 399.266.

13 Sec. 820. The department shall make available to the public a
14 list of all parcels of real property owned by the state that are
15 available for purchase. The list shall be posted on the Internet
16 through the department's website.

17 Sec. 821. The department of technology, management, and budget
18 shall develop a plan regarding the use of the funds appropriated in
19 part 1 for the space consolidation fund. The plan shall include,
20 but not be limited to, the description of the proposed office space
21 to be consolidated, the time frame for completion of the office
22 space consolidation, the proposed itemized cost of the office space
23 consolidation, the number of employees assigned to implement the
24 office space consolidation, the contracts entered into for the
25 office space consolidation, and any other information the
26 department deems necessary. The plan shall be distributed to the
27 senate and house of representatives standing committees on

1 appropriations subcommittees on general government, as well as the
2 senate and house fiscal agencies, by February 1.

3 Sec. 822. The department of technology, management, and budget
4 shall compile a report by January 1 pertaining to the salaries of
5 unclassified employees, as well as gubernatorial appointees, within
6 all state departments and agencies. The report shall enumerate each
7 unclassified employee and gubernatorial appointee and his or her
8 annual salary individually. The report shall be distributed to the
9 chairs of the senate and house of representatives standing
10 committees on appropriations subcommittees on general government,
11 as well as the senate and house fiscal agencies.

12 **INFORMATION TECHNOLOGY**

13 Sec. 823. (1) The department of technology, management, and
14 budget may sell and accept paid advertising for placement on any
15 state website under its jurisdiction. The department shall review
16 and approve the content of each advertisement. The department may
17 refuse to accept advertising from any person or organization or
18 require modification to advertisements based upon criteria
19 determined by the department. Revenue received under this
20 subsection shall be used for operating costs of the department and
21 for future technology enhancements to state of Michigan e-
22 government initiatives. Funds received under this subsection shall
23 be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall
24 be deposited in the state general fund.

25 (2) The department of technology, management, and budget may
26 accept gifts, donations, contributions, bequests, and grants of

1 money from any public or private source to assist with the
2 underwriting or sponsorship of state webpages or services offered
3 on those webpages. A private or public funding source may receive
4 recognition in the webpage. The department of technology,
5 management, and budget may reject any gift, donation, contribution,
6 bequest, or grant.

7 (3) Funds accepted by the department of technology,
8 management, and budget under subsection (1) are appropriated and
9 allotted when received and may be expended upon approval of the
10 state budget director. The state budget office shall notify the
11 senate and house of representatives standing committees on
12 appropriations subcommittees on general government and the senate
13 and house fiscal agencies within 10 days after the approval is
14 given.

15 (4) By April 1, the department of technology, management, and
16 budget shall report to the senate and house of representatives
17 standing committees on appropriations and the senate and house
18 fiscal agencies that a statement of the total revenue received from
19 the sale of paid advertising accepted under this section and a
20 statement of the total number of advertising transactions are
21 available on the department's website.

22 Sec. 824. The department of technology, management, and budget
23 may enter into agreements to supply spatial information and
24 technical services to other principal executive departments, state
25 agencies, local units of government, and other organizations. The
26 department of technology, management, and budget may receive and
27 expend funds in addition to those authorized in part 1 for

1 providing information and technical services, publications, maps,
2 and other products. The department of technology, management, and
3 budget may expend amounts received for salaries, supplies, and
4 equipment necessary to provide informational products and technical
5 services. Prior to December 1 of each year, the department shall
6 provide a report to the senate and house of representatives
7 standing committees on appropriations subcommittees on general
8 government, detailing the sources of funding and expenditures made
9 under this section.

10 Sec. 825. The legislature shall have access to all historical
11 and current data contained within MAIN pertaining to state
12 departments. State departments shall have access to all historical
13 and current data contained within MAIN.

14 Sec. 826. When used in this act, "information technology
15 services" means services involving all aspects of managing and
16 processing information, including, but not limited to, all of the
17 following:

- 18 (a) Application development and maintenance.
- 19 (b) Desktop computer support and management.
- 20 (c) Mainframe computer support and management.
- 21 (d) Server support and management.
- 22 (e) Local area network support and management, including, but
23 not limited to, wireless networking.
- 24 (f) Information technology project management.
- 25 (g) Information technology planning and budget management.
- 26 (h) Telecommunication services, security, infrastructure, and
27 support.

1 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
2 public safety communications system shall be expended upon approval
3 of an expenditure plan by the state budget director.

4 (2) The department of technology, management, and budget shall
5 assess all subscribers of the Michigan public safety communications
6 system reasonable access and maintenance fees.

7 (3) All money received by the department of technology,
8 management, and budget under this section shall be expended for the
9 support and maintenance of the Michigan public safety
10 communications system.

11 (4) The department of technology, management, and budget shall
12 provide a report to the senate and house of representatives
13 standing committees on appropriations, the senate and house fiscal
14 agencies, and the state budget director on April 15 and on October
15 15, indicating the amount of revenue collected under this section
16 and expended for support and maintenance of the Michigan public
17 safety communications system for the immediately preceding 6-month
18 period. Any deposits made under this section and unencumbered funds
19 are restricted revenues and shall be carried forward into
20 succeeding fiscal years.

21 Sec. 828. The department of technology, management, and budget
22 shall submit a report for the immediately preceding fiscal year
23 ending September 30 to the senate and house of representatives
24 standing committees on appropriations subcommittees on general
25 government and the senate and house fiscal agencies by March 1. The
26 report shall include the following:

27 (a) The total amount of funding appropriated for information

1 technology services and projects, by funding source, for all
2 principal executive departments and agencies.

3 (b) A listing of the expenditures made from the amounts
4 received by the department of technology, management, and budget as
5 reported in subdivision (a).

6 Sec. 829. The department of technology, management, and budget
7 shall provide a report that analyzes and makes recommendations on
8 the life-cycle of information technology hardware and software. The
9 report shall be submitted to the senate and house of
10 representatives standing committees on appropriations subcommittees
11 on general government and the senate and house fiscal agencies by
12 March 1.

13 Sec. 830. By December 31, the department shall provide a
14 report that lists all information technology-related change orders
15 and follow-on contracts, greater than \$50,000.00, whether they are
16 bid, exercise options, or no-bid, and the amount of each change
17 order or contract extension contract entered into by the department
18 to the senate and house of representatives standing committees on
19 appropriations subcommittees on general government, the senate and
20 house fiscal agencies, and the state budget director.

21 Sec. 832. The department shall provide a report that
22 calculates the total amount of funds expended for the child support
23 enforcement system to date from the inception of the program. The
24 report shall contain information on the original start and
25 completion dates for the project, the original cost to complete the
26 project, and a listing of all revisions to project completion dates
27 and costs. The report shall include the total amount of funds paid

1 to the federal government for penalties. The report shall be
2 submitted to the senate and house of representatives standing
3 committees on government operations, the senate and house of
4 representatives standing committees on appropriations subcommittees
5 on general government, and the senate and house fiscal agencies by
6 January 1.

7 Sec. 833. (1) The state budget director, upon notification to
8 the senate and house of representatives standing committees on
9 appropriations, may adjust spending authorization and user fees in
10 the department of technology, management, and budget budget in
11 order to ensure that the appropriations for information technology
12 in the department budget equal the appropriations for information
13 technology in the budgets for all executive branch agencies.

14 (2) If during the course of the fiscal year a transfer or
15 supplemental to or from the information technology line item within
16 an agency budget is made under section 393 of the management and
17 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an
18 equal amount of user fees in the department of technology,
19 management, and budget budget to accommodate an increase or
20 decrease in spending authorization.

21 Sec. 834. (1) Revenue collected from licenses issued under the
22 antenna site management project shall be deposited into the antenna
23 site management revolving fund created for this purpose in the
24 department of technology, management, and budget. The department
25 may receive and expend money from the fund for costs associated
26 with the antenna site management project, including the cost of a
27 third-party site manager. Any excess revenue remaining in the fund

1 at the close of the fiscal year shall be proportionately
2 transferred to the appropriate state restricted funds as designated
3 in statute or by constitution.

4 (2) An antenna shall not be placed on any site pursuant to
5 this section without complying with the respective local zoning
6 codes and local unit of government processes.

7 Sec. 835. In addition to the funds appropriated in part 1, the
8 funds collected by the department for supplying census-related
9 information and technical services, publications, statistical
10 studies, population projections and estimates, and other
11 demographic products area appropriated for all expenses necessary
12 to provide the required services. These funds are available for
13 expenditure when they are received and may be carried forward into
14 the next succeeding fiscal year.

15 **STATE BUILDING AUTHORITY**

16 Sec. 840. (1) Subject to section 242 of the management and
17 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
18 state building authority, the department may expend from the
19 general fund of the state during the fiscal year an amount to meet
20 the cash flow requirements of those state building authority
21 projects solely for lease to a state agency identified in both part
22 1 and this section, and for which state building authority bonds or
23 notes have not been issued, and for the sole acquisition by the
24 state building authority of equipment and furnishings for lease to
25 a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425,
26 for which the issuance of bonds or notes is authorized by a

1 legislative concurrent resolution that is effective for the fiscal
2 year ending September 30, 2013. Any general fund advances for which
3 state building authority bonds have not been issued shall bear an
4 interest cost to the state building authority at a rate not to
5 exceed that earned by the state treasurer's common cash fund during
6 the period in which the advances are outstanding and are repaid to
7 the general fund of the state.

8 (2) Upon sale of bonds or notes for the projects identified in
9 part 1 or for equipment as authorized by legislative concurrent
10 resolution and in this section, the state building authority shall
11 credit the general fund of the state an amount equal to that
12 expended from the general fund plus interest, if any, as defined in
13 this section.

14 (3) For state building authority projects for which bonds or
15 notes have been issued and upon the request of the state building
16 authority, the state treasurer shall make advances without interest
17 from the general fund as necessary to meet cash flow requirements
18 for the projects, which advances shall be reimbursed by the state
19 building authority when the investments earmarked for the financing
20 of the projects mature.

21 (4) In the event that a project identified in part 1 is
22 terminated after final design is complete, advances made on behalf
23 of the state building authority for the costs of final design shall
24 be repaid to the general fund in a manner recommended by the
25 director and approved by the JCOS.

26 Sec. 841. (1) State building authority funding to finance
27 construction or renovation of a facility that collects revenue in

1 excess of money required for the operation of that facility shall
2 not be released to a university or community college unless the
3 institution agrees to reimburse that excess revenue to the state
4 building authority. The excess revenue shall be credited to the
5 general fund to offset rent obligations associated with the
6 retirement of bonds issued for that facility. The auditor general
7 shall annually identify and present an audit of those facilities
8 that are subject to this section. Costs associated with the
9 administration of the audit shall be charged against money
10 recovered pursuant to this section.

11 (2) As used in this section, "revenue" includes state
12 appropriations, facility opening money, other state aid, indirect
13 cost reimbursement, and other revenue generated by the activities
14 of the facility.

15 Sec. 842. (1) The state building authority rent appropriations
16 in part 1 may also be expended for the payment of required premiums
17 for insurance on facilities owned by the state building authority
18 or payment of costs that may be incurred as the result of any
19 deductible provisions in such insurance policies.

20 (2) If the amount appropriated in part 1 for state building
21 authority rent is not sufficient to pay the rent obligations and
22 insurance premiums and deductibles identified in subsection (1) for
23 state building authority projects, there is appropriated from the
24 general fund of the state the amount necessary to pay such
25 obligations.

26 Sec. 843. The state building authority shall provide to the
27 JCOS, state budget director, and senate and house fiscal agencies a

1 report relative to the status of construction projects associated
2 with state building authority bonds as of September 30 of each
3 year, on or before October 15, or not more than 30 days after a
4 refinancing or restructuring bond issue is sold. The report shall
5 include, but is not limited to, the following:

6 (a) A list of all completed construction projects for which
7 state building authority bonds have been sold, and which bonds are
8 currently active.

9 (b) A list of all projects under construction for which sale
10 of state building authority bonds is pending.

11 (c) A list of all projects authorized for construction or
12 identified in an appropriations act for which approval of
13 schematic/preliminary plans or total authorized cost is pending
14 that have state building authority bonds identified as a source of
15 financing.

16 **CIVIL SERVICE**

17 Sec. 850. (1) In accordance with section 5 of article XI of
18 the state constitution of 1963, all restricted funds shall be
19 assessed a sum not less than 1% of the total aggregate payroll paid
20 from those funds for financing the civil service commission on the
21 basis of actual 1% restricted sources total aggregate payroll of
22 the classified service for the preceding fiscal year. This
23 includes, but is not limited to, restricted funds appropriated in
24 part 1 of any appropriations act. Unexpended 1% appropriated funds
25 shall be returned to each 1% fund source at the end of the fiscal
26 year.

1 (2) The appropriations in part 1 are estimates of actual
2 charges based on payroll appropriations. With the approval of the
3 state budget director, the commission is authorized to adjust
4 financing sources for civil service charges based on actual payroll
5 expenditures, provided that such adjustments do not increase the
6 total appropriation for the civil service commission.

7 (3) The financing from restricted sources shall be credited to
8 the civil service commission by the end of the second fiscal
9 quarter.

10 Sec. 851. Except where specifically appropriated for this
11 purpose, financing from restricted sources shall be credited to the
12 civil service commission. For restricted sources of funding within
13 the general fund that have the legislative authority for carryover,
14 if current spending authorization or revenues are insufficient to
15 accept the charge, the shortage shall be taken from carryforward
16 balances of that funding source. Restricted revenue sources that do
17 not have carryforward authority shall be utilized to satisfy
18 commission operating deducts first and civil service obligations
19 second. General fund dollars are appropriated for any shortfall,
20 pursuant to approval by the state budget director.

21 Sec. 852. The appropriation in part 1 to the civil service
22 commission, for state-sponsored group insurance, flexible spending
23 accounts, and COBRA, represents amounts, in part, included within
24 the various appropriations throughout state government for the
25 current fiscal year to fund the flexible spending account program
26 included within the civil service commission. Deposits against
27 state-sponsored group insurance, flexible spending accounts, and

1 COBRA for the flexible spending account program shall be made from
2 assessments levied during the current fiscal year in a manner
3 prescribed by the civil service commission. Unspent employee
4 contributions to the flexible spending accounts may be used to
5 offset administrative costs for the flexible spending account
6 program, with any remaining balance of unspent employee
7 contributions to be lapsed to the general fund.

8 **CAPITAL OUTLAY**

9 Sec. 860. As used in sections 861 through 865:

10 (a) "Board" means the state administrative board.

11 (b) "Community college" does not include a state agency or
12 university.

13 (c) "Department" means the department of technology,
14 management, and budget.

15 (d) "Director" means the director of the department of
16 technology, management, and budget.

17 (e) "Fiscal agencies" means the senate fiscal agency and the
18 house fiscal agency.

19 (f) "State agency" means an agency of state government. State
20 agency does not include a community college or university.

21 (g) "State building authority" means the authority created
22 under 1964 PA 183, MCL 830.411 to 830.425.

23 (h) "University" means a 4-year university supported by the
24 state. University does not include a community college or a state
25 agency.

26 Sec. 861. Each capital outlay project authorized in this act

1 or any previous capital outlay act shall comply with the procedures
2 required by the management and budget act, 1984 PA 431, MCL 18.1101
3 to 18.1594.

4 Sec. 862. (1) The department shall provide the JCOS, state
5 budget director, and the senate and house fiscal agencies with
6 reports as considered necessary relative to the status of each
7 planning or construction project financed by the state building
8 authority, by this act, or by previous acts.

9 (2) Before the end of each fiscal year, the department shall
10 report to the JCOS, state budget director, and the senate and house
11 fiscal agencies for each capital outlay project other than lump
12 sums all of the following:

13 (a) The account number and name of each construction project.

14 (b) The balance remaining in each account.

15 (c) The date of the last expenditure from the account.

16 (d) The anticipated date of occupancy if the project is under
17 construction.

18 (e) The appropriations history for the project.

19 (f) The professional service contractor.

20 (g) The amount of the project financed with federal funds.

21 (h) The amount of the project financed through the state
22 building authority.

23 (i) The total authorized cost for the project and the state
24 authorized share if different than the total.

25 (3) Before the end of each fiscal year, the department shall
26 report the following for each project by a state agency,
27 university, or community college that is authorized for planning

1 but is not yet authorized for construction:

2 (a) The name of the project and account number.

3 (b) Whether a program statement is approved.

4 (c) Whether schematics are approved by the department.

5 (d) Whether preliminary plans are approved by the department.

6 (e) The name of the professional service contractor.

7 (4) As used in this section, "project" includes appropriation
8 line items made for purchase of real estate.

9 Sec. 863. (1) The director of the department of technology,
10 management, and budget shall allocate lump-sum appropriations made
11 in this act consistent with statutory provisions and the purposes
12 for which funds were appropriated. Lump-sum allocations shall
13 address priority program or facility needs and may include, but are
14 not limited to, design, construction, remodeling and addition,
15 special maintenance, major special maintenance, energy
16 conservation, and demolition.

17 (2) The state budget director may authorize that funds
18 appropriated for lump-sum appropriations shall be available for no
19 more than 3 fiscal years following the fiscal year in which the
20 original appropriation was made. Any remaining balance from
21 allocations made in this section shall lapse to the fund from which
22 it was appropriated pursuant to the lapsing of funds as provided in
23 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

24 Sec. 864. The appropriations in part 1 for capital outlay
25 shall be carried forward at the end of the fiscal year consistent
26 with the provisions of section 248 of the management and budget
27 act, 1984 PA 431, MCL 18.1248.

1 Sec. 865. (1) A site preparation economic development fund is
2 created in the department of technology, management, and budget. As
3 used in this section, "economic development sites" means those
4 state-owned sites declared as surplus property pursuant to section
5 251 of the management and budget act, 1984 PA 431, MCL 18.1251,
6 that would provide economic benefit to the area or to the state.
7 The Michigan economic development corporation board and the state
8 budget director shall determine whether or not a specific state-
9 owned site qualifies for inclusion in the fund created under this
10 subsection.

11 (2) Proceeds from the sale of any sites designated in
12 subsection (1) shall be deposited into the fund created in
13 subsection (1) and shall be available for site preparation
14 expenditures, unless otherwise provided by law. The economic
15 development sites authorized in subsection (1) are authorized for
16 sale consistent with state law. Expenditures from the fund are
17 authorized for site preparation activities that enhance the
18 marketable sale value of the sites. Site preparation activities
19 include, but are not limited to, demolition, environmental studies
20 and abatement, utility enhancement, and site excavation.

21 (3) A cash advance in an amount of not more than
22 \$25,000,000.00 is authorized from the general fund to the site
23 preparation economic development fund.

24 (4) An annual report shall be transmitted to the senate and
25 house of representatives standing committees on appropriations not
26 later than December 31 of each year. This report shall detail both
27 of the following:

1 (a) The revenue and expenditure activity in the fund for the
2 preceding fiscal year.

3 (b) The sites identified as economic development sites under
4 subsection (1).

5 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

6 Sec. 870. A statement of a proposed facility's operating cost
7 shall be included with the facility's program statement and
8 planning documents when the plans are presented to JCOS for
9 approval.

10 Sec. 871. (1) Before proceeding with final planning and
11 construction for projects at community colleges and universities
12 included in an appropriations act, the community college or
13 university shall sign an agreement with the department that
14 includes the following provisions:

15 (a) The university or community college agrees to construct
16 the project within the total authorized cost established by the
17 legislature pursuant to the management and budget act, 1984 PA 431,
18 MCL 18.1101 to 18.1594, and an appropriations act.

19 (b) The design and program scope of the project shall not
20 deviate from the design and program scope represented in the
21 program statement and preliminary planning documents approved by
22 the department.

23 (c) Any other items as identified by the department that are
24 necessary to complete the project.

25 (2) The department retains the authority and responsibility
26 normally associated with the prudent maintenance of the public's

1 financial and policy interests relative to the state-financed
2 construction projects managed by a community college or university.

3 Sec. 872. A state agency, community college, or university
4 shall take steps necessary to make available federal and other
5 money indicated in this act, to make available federal or other
6 money that may become available for the purposes for which
7 appropriations are made in this act, and to use any part or all of
8 the appropriations to meet matching requirements that are
9 considered to be in the best interest of this state. However, the
10 purpose, scope, and total estimated cost of a project shall not be
11 altered to meet the matching requirements. Any federal matching
12 revenues received to support the construction of the project shall
13 be applied to the total authorized project cost, with the state and
14 community college or university financing shares proportionately
15 adjusted.

16 Sec. 873. (1) This section applies only to projects for
17 community colleges.

18 (2) State support is directed towards the remodeling and
19 additions, special maintenance, or construction of certain
20 community college buildings. The community college shall obtain or
21 provide for site acquisition and initial main utility installation
22 to operate the facility. Funding shall be composed of local and
23 state shares and not more than 50% of a capital outlay project, not
24 including a lump-sum special maintenance project or remodeling and
25 addition project, for a community college shall be appropriated
26 from state and federal funds, unless otherwise appropriated by the
27 legislature.

1 (3) An expenditure under this act is authorized when the
2 release of the appropriation is approved by the board upon the
3 recommendation of the director. The director may recommend to the
4 board the release of any appropriation in part 1 only after the
5 director is assured that the legal entity operating the community
6 college to which the appropriation is made has complied with this
7 act and has matched the amounts appropriated as required by this
8 act. A release of funds in part 1 shall not exceed 50% of the total
9 cost of planning and construction of any project, not including
10 lump-sum remodeling and additions and special maintenance, unless
11 otherwise appropriated by the legislature. Further planning and
12 construction of a project authorized by this act or applicable
13 sections of the management and budget act, 1984 PA 431, MCL 18.1101
14 to 18.1594, shall be in accordance with the purpose and scope as
15 defined and delineated in the approved program statements and
16 planning documents. This act is applicable to all projects for
17 which planning appropriations were made in previous acts.

18 (4) The community college shall take the steps necessary to
19 secure available federal construction and equipment money for
20 projects funded for construction in this act if an application was
21 not previously made. If there is a reasonable expectation that a
22 prior year unfunded application may receive federal money in a
23 subsequent year, the college shall take whatever action necessary
24 to keep the application active.

25 Sec. 874. If university and community college matching
26 revenues are received in an amount less than the appropriations for
27 capital projects contained in this act, the state funds shall be

1 reduced in proportion to the amount of matching revenue received.

2 Sec. 875. (1) The director may require that community colleges
3 and universities that have an authorized project listed in part 1
4 submit documentation regarding the project match and governing
5 board approval of the authorized project not more than 60 days
6 after the beginning of the fiscal year.

7 (2) If the documentation required by the director under
8 subsection (1) is not submitted, or does not adequately
9 authenticate the availability of the project match or board
10 approval of the authorized project, the authorization may
11 terminate. The authorization terminates 30 days after the director
12 notifies the JCOS of the intent to terminate the project unless the
13 JCOS convenes to extend the authorization.

14 **DEPARTMENT OF TREASURY**

15 **OPERATIONS**

16 Sec. 901. (1) In addition to the funds appropriated in part 1,
17 there is appropriated an amount not to exceed \$1,000,000.00 for
18 federal contingency funds. These funds are not available for
19 expenditure until they have been transferred to another line item
20 in this act under section 393(2) of the management and budget act,
21 1984 PA 431, MCL 18.1393.

22 (2) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$10,000,000.00 for state
24 restricted contingency funds. These funds are not available for
25 expenditure until they have been transferred to another line item
26 in this act under section 393(2) of the management and budget act,

1 1984 PA 431, MCL 18.1393.

2 (3) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$200,000.00 for local
4 contingency funds. These funds are not available for expenditure
5 until they have been transferred to another line item in this act
6 under section 393(2) of the management and budget act, 1984 PA 431,
7 MCL 18.1393.

8 (4) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$40,000.00 for private
10 contingency funds. These funds are not available for expenditure
11 until they have been transferred to another line item in this act
12 under section 393(2) of the management and budget act, 1984 PA 431,
13 MCL 18.1393.

14 Sec. 902. (1) Amounts needed to pay for interest, fees,
15 principal, mandatory and optional redemptions, arbitrage rebates as
16 required by federal law, and costs associated with the payment,
17 registration, trustee services, credit enhancements, and issuing
18 costs in excess of the amount appropriated to the department of
19 treasury in part 1 for debt service on notes and bonds that are
20 issued by the state under sections 14, 15, and 16 of article IX of
21 the state constitution of 1963 as implemented by 1967 PA 266, MCL
22 17.451 to 17.455, are appropriated.

23 (2) In addition to the amount appropriated to the department
24 of treasury for debt service in part 1, there is appropriated an
25 amount for fiscal year cash-flow borrowing costs to pay for
26 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
27 12.53.

1 (3) In addition to the amount appropriated to the department
2 of treasury for debt service in part 1, there is appropriated all
3 repayments received by the state on loans made from the school bond
4 loan fund not required to be deposited in the school loan revolving
5 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to
6 the extent determined by the state treasurer, for the payment of
7 debt service, including, without limitation, optional and mandatory
8 redemptions, on bonds, notes or commercial paper issued by the
9 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

10 Sec. 902a. The department of treasury shall notify the senate
11 and house of representatives standing committees on appropriations,
12 the senate and house fiscal agencies, and the state budget office
13 not more than 30 days after a refunding or restructuring bond issue
14 is sold. The notification shall compare the annual debt service
15 prior to the refinancing or restructuring, the annual debt service
16 after the refinancing or restructuring, the change in the principal
17 and interest over the duration of the debt, and the projected
18 change in the present value of the debt service due to the
19 refinancing and restructuring.

20 Sec. 903. (1) From the funds appropriated in part 1, the
21 department of treasury may contract with private collection
22 agencies and law firms to collect taxes and other accounts due this
23 state. In addition to the amounts appropriated in part 1 to the
24 department of treasury, there are appropriated amounts necessary to
25 fund collection costs and fees not to exceed 25% of the collections
26 or 2.5% plus operating costs, whichever amount is prescribed by
27 each contract. The appropriation to fund collection costs and fees

1 for the collection of taxes or other accounts due this state are
2 from the fund or account to which the revenues being collected are
3 recorded or dedicated. However, if the taxes collected are
4 constitutionally dedicated for a specific purpose, the
5 appropriation of collection costs and fees are from the general
6 purpose account of the general fund.

7 (2) From the funds appropriated in part 1, the department of
8 treasury may contract with private collections agencies and law
9 firms to collect defaulted student loans and other accounts due the
10 Michigan guaranty agency. In addition to the amounts appropriated
11 in part 1 to the department of treasury, there are appropriated
12 amounts necessary to fund collection costs and fees not to exceed
13 24.34% of the collection or a lesser amount as prescribed by the
14 contract. The appropriation to fund collection costs and fees for
15 the auditing and collection of defaulted student loans due the
16 Michigan guaranty agency is from the fund or account to which the
17 revenues being collected are recorded or dedicated.

18 (3) The department of treasury shall submit a report for the
19 immediately preceding fiscal year ending September 30 to the state
20 budget director and the senate and house of representatives
21 standing committees on appropriations not later than November 30
22 stating the agencies or law firms employed, the amount of
23 collections for each, the costs of collection, and other pertinent
24 information relating to determining whether this authority should
25 be continued.

26 Sec. 904. (1) The department of treasury, through its bureau
27 of investments, may charge an investment service fee against the

1 applicable retirement funds. The fees may be expended for necessary
2 salaries, wages, contractual services, supplies, materials,
3 equipment, travel, worker's compensation insurance premiums, and
4 grants to the civil service commission and state employees'
5 retirement funds. Service fees shall not exceed the aggregate
6 amount appropriated in part 1. The department of treasury shall
7 maintain accounting records in sufficient detail to enable the
8 retirement funds to be reimbursed periodically for fee revenue that
9 is determined by the department of treasury to be surplus.

10 (2) In addition to the funds appropriated in part 1 from the
11 retirement funds to the department of treasury, there is
12 appropriated from retirement funds an amount sufficient to pay for
13 the services of money managers, investment advisors, investment
14 consultants, custodians, and other outside professionals, the state
15 treasurer considers necessary to prudently manage the retirement
16 funds' investment portfolios. The state treasurer shall report
17 annually to the senate and house of representatives standing
18 committees on appropriations and the state budget office concerning
19 the performance of each portfolio by investment advisor.

20 Sec. 904a. (1) There is appropriated an amount sufficient to
21 recognize and pay expenditures for financial services provided by
22 financial institutions as provided under section 1 of 1861 PA 111,
23 MCL 21.181.

24 (2) The appropriations under subsection (1) shall be funded by
25 restricting revenues from common cash interest earnings and
26 investment earnings in an amount sufficient to record these
27 expenditures.

1 Sec. 905. A revolving fund known as the municipal finance fee
2 fund is created in the department of treasury. Fees are established
3 under the revised municipal finance act, 2001 PA 34, MCL 141.2101
4 to 141.2821, and the fees collected shall be credited to the
5 municipal finance fee fund and may be carried forward for future
6 appropriation.

7 Sec. 906. (1) The department of treasury shall charge for
8 audits as permitted by state or federal law or under contractual
9 arrangements with local units of government, other principal
10 executive departments, or state agencies. A report detailing audits
11 performed and audit charges for the immediately preceding fiscal
12 year shall be submitted to the state budget director and the senate
13 and house fiscal agencies not later than November 30.

14 (2) A revolving fund known as the audit charges fund is
15 created in the department of treasury. The contractual charges
16 collected shall be credited to the audit charges fund and may be
17 carried forward for future appropriation.

18 Sec. 907. A revolving fund known as the assessor certification
19 and training fund is created in the department of treasury. The
20 assessor certification and training fund shall be used to organize
21 and operate a property assessor certification and training program.
22 Each participant certified and trained shall pay to the department
23 of treasury an examination fee of \$50.00, an initial certification
24 fee of \$50.00, an annual renewal fee of \$75.00 for levels 1 and 2,
25 and \$125.00 for levels 3 and 4 to offset the cost of administering
26 the certification and training program. Training courses shall be
27 offered in assessment administration. Each participant shall pay a

1 fee to cover the expenses incurred in offering the optional
2 programs to certified assessing personnel and other individuals
3 interested in an assessment career opportunity. The fees collected
4 shall be credited to the assessor certification and training fund.

5 Sec. 908. The amount appropriated in part 1 to the department
6 of treasury, home heating assistance program, is to cover the
7 costs, including data processing, of administering federal home
8 heating credits to eligible claimants and to administer the
9 supplemental fuel cost payment program for eligible tax credit and
10 welfare recipients.

11 Sec. 909. Revenue from the airport parking tax act, 1987 PA
12 248, MCL 207.371 to 207.383, is appropriated and shall be
13 distributed under section 7a of the airport parking tax act, 1987
14 PA 248, MCL 207.377a.

15 Sec. 910. The disbursement by the department of treasury from
16 the bottle deposit fund to dealers as required by section 3c(2) of
17 1976 IL 1, MCL 445.573c, is appropriated.

18 Sec. 911. (1) There is appropriated an amount sufficient to
19 recognize and pay refundable income tax credits as provided by the
20 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

21 (2) The appropriations under subsection (1) shall be funded by
22 restricting income tax revenue in an amount sufficient to record
23 these expenditures.

24 Sec. 912. A plaintiff in a garnishment action involving this
25 state shall pay to the state treasurer 1 of the following:

26 (a) A fee of \$6.00 at the time a writ of garnishment of
27 periodic payments is served upon the state treasurer, as provided

1 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
2 MCL 600.4012.

3 (b) A fee of \$6.00 at the time any other writ of garnishment
4 is served upon the state treasurer, except that the fee shall be
5 reduced to \$5.00 for each writ of garnishment for individual income
6 tax refunds or credits filed by magnetic media.

7 Sec. 913. (1) The department of treasury may contract with
8 private firms to appraise and, if necessary, appeal the assessments
9 of senior citizen cooperative housing units. Payment for this
10 service shall be from savings resulting from the appraisal or
11 appeal process.

12 (2) Of the funds appropriated in part 1 to the department of
13 treasury for the senior citizens' cooperative housing tax exemption
14 program, a portion may be utilized for a program audit of the
15 program. The department of treasury shall forward copies of any
16 audit report completed to the senate and house of representatives
17 standing committees on appropriations subcommittees on general
18 government and to the state budget office. The department of
19 treasury may utilize up to 1% of the funds for program
20 administration and auditing.

21 Sec. 914. The department of treasury may provide a \$200.00
22 annual prize from the Ehlers internship award account in the gifts,
23 bequests, and deposit fund to the runner-up of the Rosenthal prize
24 for interns. The Ehlers internship award account is interest
25 bearing.

26 Sec. 915. Pursuant to section 61 of the Michigan campaign
27 finance act, 1976 PA 388, MCL 169.261, there is appropriated from

1 the general fund to the state campaign fund an amount equal to the
2 amounts designated for tax year 2011. Except as otherwise provided
3 in this section, the amount appropriated shall not revert to the
4 general fund and shall remain in the state campaign fund. Any
5 amounts remaining in the state campaign fund in excess of
6 \$10,000,000.00 on December 31 shall revert to the general fund.

7 Sec. 916. The department of treasury may make available to
8 interested entities otherwise unavailable customized unclaimed
9 property listings of nonconfidential information in its possession.
10 The charge for this information is as follows: 1 to 100,000 records
11 at 2.5 cents per record and 100,001 or more records at .5 cents per
12 record. The revenue received from this service shall be deposited
13 to the appropriate revenue account or fund. The department shall
14 submit an annual report on or before June 1 to the state budget
15 director and the senate and house of representatives standing
16 committees on appropriations that states the amount of revenue
17 received from the sale of information.

18 Sec. 917. (1) There is appropriated for write-offs and
19 advances an amount equal to total write-offs and advances for
20 departmental programs, but not to exceed current year
21 authorizations that would otherwise lapse to the general fund.

22 (2) The department of treasury shall submit a report for the
23 immediately preceding fiscal year to the state budget director and
24 the senate and house fiscal agencies not later than November 30
25 stating the amounts appropriated for write-offs and advances under
26 subsection (1).

27 Sec. 918. In addition to funds appropriated in part 1, the

1 department of treasury may receive and expend funds for conducting
2 tax orientation workshops and seminars. Funds received may not
3 exceed costs incurred in conducting the workshops and seminars.

4 Sec. 919. (1) From funds appropriated in part 1, the
5 department of treasury may contract with private auditing firms to
6 audit for and collect unclaimed property due this state in
7 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
8 567.221 to 567.265. In addition to the amounts appropriated in part
9 1 to the department of treasury, there are appropriated amounts
10 necessary to fund auditing and collection costs and fees not to
11 exceed 12% of the collections, or a lesser amount as prescribed by
12 the contract. The appropriation to fund collection costs and fees
13 for the auditing and collection of unclaimed property due this
14 state is from the fund or account to which the revenues being
15 collected are recorded or dedicated.

16 (2) The department of treasury shall submit a report for the
17 immediately preceding fiscal year ending September 30 to the state
18 budget director and the senate and house of representatives
19 standing committees on appropriations not later than November 30
20 stating the auditing firms employed, the amount of collections for
21 each, the costs of collection, and other pertinent information
22 relating to determining whether this authority should be continued.

23 Sec. 924. (1) In addition to the funds appropriated in part 1,
24 the department of treasury may receive and expend principal
25 residence audit fund revenue for administration of principal
26 residence audits under the general property tax act, 1893 PA 206,
27 MCL 211.1 to 211.155.

1 (2) The department of treasury shall submit a report for the
2 immediately preceding fiscal year to the state budget director and
3 the senate and house fiscal agencies not later than December 31
4 stating the amount of exemptions denied and the revenue received
5 under the program.

6 Sec. 925. (1) A public-private partnership investment fund is
7 created in the department of treasury. Subject to subsections (2)
8 and (3), public-private partnership investments shall include, but
9 are not limited to, all of the following:

10 (a) Capital asset improvements including buildings, land, or
11 structures.

12 (b) Energy resource exploration, extraction, generation, and
13 sales.

14 (c) Financial and investment incentive opportunities.

15 (d) Infrastructure construction, maintenance, and operation.

16 (e) Public-private sector joint ventures that provide economic
17 benefit to an area or to the state.

18 (2) Public-private investments shall not include projects,
19 consultant expenses, staff effort, or any other activity related to
20 the development, financing, construction, operation, or
21 implementation of the Detroit River International Crossing or any
22 successor project unless the project is approved by the legislature
23 and signed into law.

24 (3) The state treasurer and the state budget director shall
25 determine whether or not a specific public-private partnership
26 investment opportunity qualifies for funding under subsection (1).

27 (4) Investment development revenue, including a portion of the

1 proceeds from the sale of any public-private partnership investment
2 designated in subsection (1), shall be deposited into the fund
3 created in subsection (1) and shall be available for
4 administration, development, financing, marketing, and operating
5 expenditures associated with public-private partnerships, unless
6 otherwise provided by law. Public-private partnership investments
7 authorized in subsection (1) are authorized for public or private
8 operation or sale consistent with state law. Expenditures from the
9 fund are authorized for investment purposes as designated in
10 subsection (1) to enhance the marketable value of each investment.
11 The unencumbered balance remaining in the fund at the end of the
12 fiscal year may be carried forward for appropriation in future
13 years.

14 (5) An annual report shall be transmitted to the senate and
15 house of representatives standing committees on appropriations, the
16 senate and house fiscal agencies, and the state budget office not
17 later than December 31 of each year. This report shall detail both
18 of the following:

19 (a) The revenue and expenditure activity in the fund for the
20 preceding fiscal year.

21 (b) Public-private partnership investments as identified under
22 subsection (1).

23 (6) The department of treasury shall monitor the revenue
24 deposited in the public-private partnership investment fund created
25 in subsection (1). If the revenue in the fund is insufficient to
26 pay the amount appropriated in part 1 for public-private
27 partnership investment, then treasury shall propose a legislative

1 transfer to fund the line from the appropriations in part 1.

2 Sec. 925a. The funds appropriated in part 1 shall not be used
3 to support any staff effort, projects, consultant expenses, or any
4 other activity related to the development, financing, construction,
5 operation, or implementation of the Detroit River International
6 Crossing or any successor project unless the project is approved by
7 the legislature and signed into law.

8 Sec. 926. Unexpended appropriations of the John R. Justice
9 grant program are designated as work project appropriations and
10 shall not lapse at the end of the fiscal year and shall continue to
11 be available for expenditure until the project has been completed.
12 The following is in compliance with section 451a of the management
13 and budget act, 1984 PA 431, MCL 18.1451a:

14 (a) The purpose of the project is to provide student loan
15 forgiveness to qualified public defenders and prosecutors.

16 (b) The project will be accomplished by utilizing state
17 employees or contracts with private vendors, or both.

18 (c) The total estimated cost of the project is \$287,000.00.

19 (d) The tentative completion date is September 30, 2014.

20 Sec. 927. The department of treasury shall submit annual
21 progress reports to the senate and house of representatives
22 standing committees on appropriations subcommittees on general
23 government and the senate and house fiscal agencies, regarding
24 personal property tax audits. The report shall include the number
25 of audits, revenue generated, and number of complaints received by
26 the department related to the audits.

27 Sec. 928. The department of treasury may provide receipt,

1 warrant and cash processing, data, collection, investment, fiscal
2 agent, levy and warrant cost assessment, writ of garnishment, and
3 other user services on a contractual basis for other principal
4 executive departments and state agencies. Funds for the services
5 provided are appropriated and shall be expended for salaries and
6 wages, fees, supplies, and equipment necessary to provide the
7 services. Any unobligated balance of the funds received shall
8 revert to the general fund of this state as of September 30.

9 Sec. 930. (1) The department of treasury shall provide
10 accounts receivable collections services to other principal
11 executive departments and state agencies under 1927 PA 375, MCL
12 14.131 to 14.134. The department of treasury shall deduct a fee
13 equal to the cost of collections from all receipts except
14 unrestricted general fund collections. Fees shall be credited to a
15 restricted revenue account and appropriated to the department of
16 treasury to pay for the cost of collections. The department of
17 treasury shall maintain accounting records in sufficient detail to
18 enable the respective accounts to be reimbursed periodically for
19 fees deducted that are determined by the department of treasury to
20 be surplus to the actual cost of collections.

21 (2) The department of treasury shall submit a report for the
22 immediately preceding fiscal year to the state budget director and
23 the senate and house fiscal agencies not later than November 30
24 stating the principal executive departments and state agencies
25 served, funds collected, and costs of collection under subsection
26 (1).

27 Sec. 931. (1) The appropriation in part 1 to the department of

1 treasury for treasury fees shall be assessed against all restricted
2 funds that receive common cash earnings or other investment income.
3 Treasury fees include all costs, including administrative overhead,
4 relating to the investment of each restricted fund. The fee
5 assessed against each restricted fund will be based on the size of
6 the restricted fund (the absolute value of the average daily cash
7 balance plus the market value of investments in the prior fiscal
8 year) and the level of effort necessary to maintain the restricted
9 fund as required by each department. The department of treasury
10 shall provide a report to the state budget director, the senate and
11 house of representatives standing committees on appropriations
12 subcommittees on general government, and the senate and house
13 fiscal agencies by November 30 of each year identifying the fees
14 assessed against each restricted fund and the methodology used for
15 assessment.

16 (2) In addition to the funds appropriated in part 1, the
17 department of treasury may receive and expend investment fees
18 relating to new restricted funding sources that participate in
19 common cash earnings or other investment income during the current
20 fiscal year. When a new restricted fund is created starting on or
21 after October 1, that restricted fund shall be assessed a fee using
22 the same criteria identified in subsection (1).

23 Sec. 932. Revenue received under the Michigan education trust
24 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
25 board of directors of the Michigan education trust for necessary
26 salaries, wages, supplies, contractual services, equipment,
27 worker's compensation insurance premiums, and grants to the civil

1 service commission and state employees' retirement fund.

2 Sec. 934. (1) The department of treasury may expend revenues
3 received under the hospital finance authority act, 1969 PA 38, MCL
4 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
5 141.1051 to 141.1076, the higher education facilities authority
6 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
7 educational facilities authority, Executive Reorganization Order
8 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
9 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
10 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
11 the natural resources and environmental protection act, 1994 PA
12 451, MCL 324.50501 to 324.50522, the state housing development
13 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
14 the Michigan finance authority, Executive Reorganization Order No.
15 2010-2, MCL 12.194, for necessary salaries, wages, supplies,
16 contractual services, equipment, worker's compensation insurance
17 premiums, grants to the civil service commission and state
18 employees' retirement fund, and other expenses as allowed under
19 those acts.

20 (2) The department of treasury shall report by January 31 to
21 the senate and house appropriations subcommittees, the senate and
22 house fiscal agencies, and the state budget director on the amount
23 and purpose of expenditures made under subsection (1) from funds
24 received in addition to those appropriated in part 1. The report
25 also shall include a listing of reimbursement of revenue, if any.
26 The report shall cover the 2011-2012 fiscal year.

27 Sec. 944. If the department hires a pension plan consultant

1 using any of the funds appropriated in part 1, the department shall
2 annually forward any report provided to the department by that
3 consultant to the senate and house of representatives standing
4 committees on appropriations subcommittees on general government,
5 the senate and house fiscal agencies, and the state budget
6 director.

7 Sec. 945. The assessment and certification division of the
8 department of treasury shall conduct a review of local unit
9 assessment administration practices, procedures, and records, also
10 known as the 14-point review, in at least 1 assessment jurisdiction
11 per county.

12 **REVENUE SHARING**

13 Sec. 950. The funds appropriated in part 1 for constitutional
14 revenue sharing shall be distributed by the department to cities,
15 villages, and townships, as required under section 10 of article IX
16 of the state constitution of 1963. Revenue collected in accordance
17 with section 10 of article IX of the state constitution of 1963 in
18 excess of the amount appropriated in part 1 for constitutional
19 revenue sharing is appropriated for distribution to cities,
20 villages, and townships, on a population basis as required under
21 section 10 of article IX of the state constitution of 1963.

22 Sec. 951. (1) The funds appropriated in part 1 for the
23 competitive grant assistance program are to be used for assistance
24 grants to cities, villages, townships, counties, school districts,
25 and intermediate school districts to offset the costs associated
26 with mergers, interlocal agreements, and cooperative efforts for
27 those cities, villages, townships, counties, school districts, and

1 intermediate school districts that elect to combine government
2 operations. For a school district or intermediate school district
3 to qualify for grant funding under this section, the school
4 district or intermediate school district must combine operations
5 with a city, village, township, or county. However, a city,
6 village, township, county, school district, or intermediate school
7 district is not eligible to receive funding under this section if
8 the city, village, township, county, school district, or
9 intermediate school district receives a grant from the competitive
10 grant assistance program under the state school aid act, 1979 PA
11 94, MCL 388.1601 to 388.1896. The department of treasury shall
12 develop an application process and method of grant distribution.

13 (2) The unexpended funds appropriated in part 1 for the
14 competitive grant assistance program, economic vitality incentive
15 program, and the county incentive program are designated as work
16 project appropriations and any unencumbered or unallotted funds
17 shall not lapse at the end of the fiscal year and shall be
18 available for expenditure for projects under this section until the
19 projects have been completed. The following is in compliance with
20 section 451a of the management and budget act, 1984 PA 431, MCL
21 18.1451a:

22 (a) The purpose of the projects is to provide incentive-based
23 grants to recipients under this section.

24 (b) The projects will be accomplished by grants to qualified
25 governmental units.

26 (c) The total estimated cost of all projects is
27 \$266,120,000.00.

1 (d) The tentative completion date is September 30, 2016.

2 Sec. 952. (1) The funds appropriated in part 1 for the
3 economic vitality incentive program are to be used for grants to
4 cities, villages, and townships such that, subject to fulfilling
5 the requirements under subsection (3), each city, village, or
6 township that received a payment under section 950(2) of 2009 PA
7 128 greater than \$4,500.00 is eligible to receive a maximum of
8 72.68289% of its total payment received under section 950(2) of
9 2009 PA 128, rounded to the nearest dollar. For the purposes of
10 this subsection, any city or village that according to the 2010
11 federal decennial census is determined to have population in more
12 than 1 county will be treated as a single entity when determining
13 the payment received under section 950(2) of 2009 PA 128.

14 (2) The funds appropriated in part 1 for the county incentive
15 program are to be used for grants to counties such that each county
16 is eligible to receive an amount equal to the amount by which the
17 balance in its revenue sharing reserve fund under section 44a of
18 the general property tax act, 1893 PA 206, MCL 211.44a, for the
19 county's most recent fiscal year that ends prior to the January 1
20 of the state's fiscal year is less than the amount calculated under
21 section 44a(13) of the general property tax act, 1893 PA 206, MCL
22 211.44a, for the county fiscal year that begins in the state's
23 fiscal year. The amount calculated under this subsection shall be
24 adjusted as necessary to reflect partial county fiscal years and
25 prorated based on the total amount appropriated for distribution to
26 all eligible counties. Payments under this subsection will be
27 distributed to an eligible county subject to the county fulfilling

1 the requirements under subsection (3).

2 (3) Cities, villages, townships, and counties eligible to
3 receive a potential payment from the allocation under subsection
4 (1) or (2) may qualify to receive payments under 1 or more of the
5 following 3 categories:

6 (a) Category 1, accountability and transparency, requires each
7 eligible city, village, township, or county to certify by October
8 1, 2012, or the first day of a payment month for this category,
9 that it has produced a citizen's guide of its most recent local
10 finances, including a recognition of its unfunded liabilities, a
11 performance dashboard, and a projected budget report including at a
12 minimum the current fiscal year and a projection for the
13 immediately following fiscal year. The projected budget report
14 shall include revenues and expenditures, a detailed listing of its
15 debt service requirements, and an explanation of the assumptions
16 used for the projections. The citizen's guide, performance
17 dashboard, and projected budget report shall be made available for
18 public viewing in the city, village, township, or county clerk's
19 office or posted on a publicly accessible Internet site. Each city,
20 village, township, and county applying for a payment under this
21 category shall submit a copy of the citizen's guide, a copy of the
22 performance dashboard, and a copy of the projected budget report to
23 the department of treasury.

24 (b) Category 2, consolidation of services, requires each
25 eligible city, village, township, or county to certify by February
26 1, 2013, or the first day of a payment month for this category,
27 that it has produced a consolidation plan. The consolidation plan

1 shall be made readily available for public viewing in the city,
2 village, township, or county clerk's office or posted on a publicly
3 accessible Internet site. Each city, village, township, and county
4 applying for a payment under this category shall submit a copy of
5 the consolidation plan to the department of treasury. At a minimum,
6 the consolidation plan shall include the following:

7 (i) For a city, village, township, or county that is submitting
8 a consolidation plan for the first time, the plan shall include a
9 listing of any previous services consolidated with an estimated
10 cost savings amount for each consolidation. In addition, the plan
11 shall include 1 or more new proposals to increase its existing
12 level of cooperation, collaboration, and consolidation either
13 within the jurisdiction or with other jurisdictions, an estimate of
14 the potential savings amount, and a timeline for implementing the
15 new proposal.

16 (ii) For a city, village, or township that submitted a
17 consolidation plan in the previous fiscal year, the plan shall
18 include an update on the status of the new proposals that were in
19 the previous year's consolidation plan, including whether or not
20 the previously proposed plan has been fully implemented, a listing
21 of the barriers experienced in implementing the proposal, and a
22 timeline of the steps to accomplish the proposed plan. In addition,
23 the plan shall include 1 or more new proposals to increase its
24 existing level of cooperation, collaboration, and consolidation
25 either within the jurisdiction or with other jurisdictions, or a
26 detailed explanation of why increasing its existing level of
27 cooperation, collaboration, and consolidation is not feasible.

1 (c) Category 3, employee compensation, requires each eligible
2 city, village, township, or county to meet 1 of the following
3 requirements:

4 (i) Certify by June 1, 2013, or the first day of a payment
5 month for this category, that it has developed and publicized an
6 employee compensation plan that the city, village, township, or
7 county intends to implement with any new, modified, or extended
8 contract or employment agreements for employees not covered under
9 contract or employment agreement. The employee compensation plan
10 that each city, village, township, or county plans to achieve shall
11 be made available for public viewing in the city, village,
12 township, or county clerk's office or posted on a publicly
13 accessible Internet site and must be submitted to the department of
14 treasury. At a minimum, the employee compensation plan shall
15 include all of the following:

16 (A) New hires that are eligible for retirement plans are
17 placed on retirement plans that cap annual employer contributions
18 at 10% of base salary for employees that are eligible for social
19 security benefits. For employees that are not eligible for social
20 security benefits, the annual employer contribution is capped at
21 16.2% of base salary.

22 (B) For defined benefit pension plans, a maximum multiplier of
23 1.5% for all employees that are eligible for social security
24 benefits, except, where postemployment health care is not provided,
25 the maximum multiplier shall be 2.25%. For all employees that are
26 not eligible for social security benefits, a maximum multiplier of
27 2.25%, except, where postemployment health care is not provided,

1 the maximum multiplier shall be 3.0%.

2 (C) For defined benefit pension plans, final average
3 compensation for all employees is calculated using a minimum of 3
4 years of compensation and shall not include more than a total of
5 240 hours of paid leave. Overtime hours shall not be used in
6 computing the final average compensation for an employee.

7 (D) Health care premium costs for new hires shall include a
8 minimum employee share of 20%; or, an employer's share of the local
9 health care plan costs shall be cost competitive with the new state
10 preferred provider organization health plan, on a per-employee
11 basis.

12 (ii) Comply with 1 of the following:

13 (A) Any eligible city, village, township, or county that
14 offers medical benefits to its employees or elected public
15 officials shall certify to the department of treasury by June 1,
16 2013, or the first day of a payment month for this category, that
17 it is in compliance with the publicly funded health insurance
18 contribution act, 2011 PA 152, MCL 15.561 to 15.569. Dental and
19 vision coverages are not considered medical benefits. The
20 department shall develop a certification process and method for
21 cities, villages, townships, and counties to follow.

22 (B) Any city, village, township, or county that does not offer
23 medical benefits to its employees or elected public officials shall
24 certify to the department of treasury by June 1, 2013, or the first
25 day of a payment month for this category, that it does not offer
26 medical benefits to its employees or elected public officials.
27 Dental and vision coverages are not considered medical benefits.

1 The department shall develop a certification process and method for
2 cities, villages, townships, or counties to follow.

3 (4) Economic vitality incentive program payments and county
4 incentive program payments are subject to the following conditions:

5 (a) In order for a city, village, township, or county to
6 qualify for a category under subsection (3)(a), (b), or (c), the
7 city, village, township, or county shall meet every criteria for
8 that category including a certification to the department that it
9 has met the required criteria for that category and submission of
10 the required citizen's guide, performance dashboard, and projected
11 budget report; consolidation plan; or the employee compensation
12 plan or certification of compliance with the publicly funded health
13 insurance contribution act, 2011 PA 152, MCL 15.561 to 15.569, or
14 certification that it does not offer medical benefits to employees
15 or public officials, as required by subsection (3)(a), (b), or (c),
16 respectively. A department of treasury review of the citizen's
17 guide, dashboard, or plan is not required in order for a city,
18 village, township, or county to receive a payment under subsection
19 (1) or (2). The department shall develop a certification process
20 and method for cities, villages, townships, and counties to follow.

21 (b) Subject to subsection (4)(c), (d), and (e), for each
22 category that a city, village, township, or county qualifies for in
23 subsection (3), the city, village, township, or county shall
24 receive 1/3 of its potential payment under this section.

25 (c) Payments under this section shall be issued to cities,
26 villages, and townships as follows:

27 (i) Category 1, an eligible city, village, or township that

1 certifies with the department of treasury that it has qualified for
2 a payment under subsection (3)(a) by October 1, 2012 shall receive
3 1/6 of its available distribution on the last business day of
4 October 2012 and 1/6 of its available distribution on the last
5 business day of December 2012. If an eligible city, village, or
6 township certifies with the department of treasury that it has
7 qualified for a payment under subsection (3)(a) after October 1,
8 2012, but prior to December 1, 2012, the city, village, or township
9 shall receive 1/6 of its available distribution on the last
10 business day of December 2012.

11 (ii) Category 2, an eligible city, village, or township that
12 certifies with the department of treasury that it has qualified for
13 a payment under subsection (3)(b) by February 1, 2013 shall receive
14 1/6 of its available distribution on the last business day of
15 February 2013 and 1/6 of its available distribution on the last
16 business day of April 2013. If an eligible city, village, or
17 township certifies with the department of treasury that it has
18 qualified for a payment under subsection (3)(b) after February 1,
19 2013, but prior to April 1, 2013, the city, village, or township
20 shall receive 1/6 of its available distribution on the last
21 business day of April 2013.

22 (iii) Category 3, an eligible city, village, or township that
23 certifies with the department of treasury that it has qualified for
24 a payment under subsection (3)(c) by June 1, 2013 shall receive 1/6
25 of its available distribution on the last business day of June 2013
26 and 1/6 of its available distribution on the last business day of
27 August 2013. If an eligible city, village, or township certifies

1 with the department of treasury that it has qualified for a payment
2 under subsection (3)(c) after June 1, 2013, but prior to August 1,
3 2013, the city, village, or township shall receive 1/6 of its
4 available distribution on the last business day of August 2013.

5 (d) Payments under this section shall be issued to counties
6 for each category in subsection (3) until the specified due date
7 for the category. After the specified due date for the category,
8 payments shall be made to a county only if that county has complied
9 with subsection (4)(a).

10 (e) If a county does not provide the required certification or
11 fails to submit the required citizen's guide, performance
12 dashboard, projected budget report, consolidation plan, or
13 certification of compliance with the publicly funded health
14 insurance contribution act, 2011 PA 152, MCL 15.561 to 15.569, by
15 the first day of a payment month, the county shall forfeit the
16 payment in that payment month for the uncertified category in
17 subsection (3).

18 (f) Any city, village, township, or county that falsifies
19 certification documents shall forfeit any future economic vitality
20 incentive program payments or county incentive program payments and
21 shall repay to this state all economic vitality incentive program
22 payments or county incentive program payments it has received under
23 this section.

24 (g) Economic vitality incentive program payments and county
25 incentive program payments under this section shall be distributed
26 on the last business day of October, December, February, April,
27 June, and August.

1 (h) Payments distributed under this section may be withheld
2 pursuant to sections 17a and 21 of the Glenn Steil state revenue
3 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

4 (i) The department of treasury shall develop detailed guidance
5 for an eligible city, village, township, or county to follow to
6 qualify for a payment under subsection (3)(a), (b), and (c). The
7 detailed guidance shall be posted on the department of treasury
8 website and distributed to eligible cities, villages, townships,
9 and counties by October 1, 2012.

10 (5) The unexpended funds appropriated in part 1 for the
11 economic vitality incentive program and the county incentive
12 program shall be available for expenditure for competitive grant
13 assistance projects under section 951.

14 Sec. 955. (1) The funds appropriated in part 1 for county
15 revenue sharing shall be distributed by the department to eligible
16 counties pursuant to the Glenn Steil state revenue sharing act of
17 1971, 1971 PA 140, MCL 141.901 to 141.921.

18 (2) The department of treasury shall annually certify to the
19 state budget director the amount each county is authorized to
20 expend from its revenue sharing reserve fund.

21 **LOTTERY**

22 Sec. 960. In addition to the funds appropriated in part 1 to
23 the bureau of state lottery, there is appropriated from state
24 lottery fund revenues the amount necessary for, and directly
25 related to, implementing and operating lottery games under the
26 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
27 432.1 to 432.47, and activities under the Traxler-McCauley-Law-

1 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including
2 expenditures for contractually mandated payments for vendor
3 commissions, contractually mandated payments for instant tickets
4 intended for resale, the contractual costs of providing and
5 maintaining the online system communications network, and incentive
6 and bonus payments to lottery retailers.

7 Sec. 963. The bureau of state lottery shall inform all lottery
8 retailers that the cash side of department of human services bridge
9 cards cannot be used to purchase lottery tickets.

10 **CASINO GAMING**

11 Sec. 971. From the revenue collected by the Michigan gaming
12 control board regarding the total annual assessment of each casino
13 licensee, \$2,000,000.00 is appropriated and shall be deposited in
14 the compulsive gaming prevention fund as described in section
15 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1,
16 MCL 432.212a.

17 Sec. 973. (1) Funds appropriated in part 1 for local
18 government programs may be used to provide assistance to a local
19 revenue sharing board referenced in an agreement authorized by the
20 Indian gaming regulatory act, Public Law 100-497.

21 (2) A local revenue sharing board described in subsection (1)
22 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
23 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
24 to 15.246.

25 (3) A county treasurer is authorized to receive and administer
26 funds received for and on behalf of a local revenue sharing board.
27 Funds appropriated in part 1 for local government programs may be

1 used to audit local revenue sharing board funds held by a county
2 treasurer. This section does not limit the ability of local units
3 of government to enter into agreements with federally recognized
4 Indian tribes to provide financial assistance to local units of
5 government or to jointly provide public services.

6 (4) A local revenue sharing board described in subsection (1)
7 shall comply with all applicable provisions of any agreement
8 authorized by the Indian gaming regulatory act, Public Law 100-497,
9 in which the local revenue sharing board is referenced, including,
10 but not limited to, the disbursement of tribal casino payments
11 received under applicable provisions of the tribal-state class III
12 gaming compact in which those funds are received.

13 (5) The director of the department of state police and the
14 executive director of the Michigan gaming control board are
15 authorized to assist the local revenue sharing boards in
16 determining allocations to be made to local public safety
17 organizations.

18 (6) The department of treasury shall submit a report by
19 September 30 to the senate and house of representatives standing
20 committees on appropriations and the state budget director on the
21 receipts and distribution of revenues by local revenue sharing
22 boards.

23 Sec. 974. If revenues collected in the state services fee fund
24 are less than the amounts appropriated from the fund, available
25 revenues shall be used to fully fund the appropriation in part 1
26 for casino gaming regulation activities before distributions are
27 made to other state departments and agencies. If the remaining

1 revenue in the fund is insufficient to fully fund appropriations to
2 other state departments or agencies, the shortfall shall be
3 distributed proportionally among those departments and agencies.

4 Sec. 976. The executive director of the Michigan gaming
5 control board may pay rewards of not more than \$5,000.00 to a
6 person who provides information that results in the arrest and
7 conviction on a felony or misdemeanor charge for a crime that
8 involves the horse racing industry. A reward paid pursuant to this
9 section shall be paid out of the appropriation in part 1 for the
10 racing commission.

11 Sec. 977. All appropriations from the Michigan agriculture
12 equine industry development fund, except for the racing commission
13 and laboratory analysis program appropriations, shall be reduced
14 proportionately if revenues to the Michigan agriculture equine
15 industry development fund decline during the fiscal year ending
16 September 30, 2013 to a level lower than the amount appropriated in
17 part 1.

18 Sec. 978. The Michigan gaming control board shall use actual
19 expenditure data in determining the actual regulatory costs of
20 conducting racing dates and shall provide that data to the senate
21 and house appropriations subcommittees on agriculture and general
22 government and the senate and house fiscal agencies. The Michigan
23 gaming control board shall not be reimbursed for more than the
24 actual regulatory cost of conducting race dates. If a certified
25 horsemen's organization funds more than the actual regulatory cost,
26 the balance shall remain in the agriculture equine industry
27 development fund to be used to fund subsequent race dates conducted

1 by race meeting licensees with which the certified horsemen's
2 organization has contracts. If a certified horsemen's organization
3 funds less than the actual regulatory costs of the additional horse
4 racing dates, the Michigan gaming control board shall reduce the
5 number of future race dates conducted by race meeting licensees
6 with which the certified horsemen's organization has contracts.
7 Prior to the reduction in the number of authorized race dates due
8 to budget deficits, the executive director of the Michigan gaming
9 control board shall provide notice to the certified horsemen's
10 organizations with an opportunity to respond with alternatives. In
11 determining actual costs, the Michigan gaming control board shall
12 take into account that each specific breed may require different
13 regulatory mechanisms.

14 Sec. 979. In addition to the funds appropriated in part 1, the
15 Michigan gaming control board may receive and expend state lottery
16 fund revenue in an amount not to exceed \$4,000,000.00 for necessary
17 expenses incurred in the licensing and regulation of millionaire
18 parties pursuant to Executive Order No. 2012-4. In accordance with
19 section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA
20 382, MCL 432.108, the amount of necessary expenses shall not exceed
21 the amount of revenue received under that act. The Michigan gaming
22 control board shall provide a report to the senate and house of
23 representatives appropriations subcommittees on general government,
24 the senate and house fiscal agencies, and the state budget office
25 by April 15. The report shall include, but not be limited to, total
26 expenditures related to the licensing and regulating of millionaire
27 parties, steps taken to ensure charities are receiving revenue due

1 to them, progress on promulgating rules to ensure compliance with
2 the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101
3 to 432.120, and any enforcement actions taken.

4 **MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT**

5 Sec. 980. MSHDA shall annually present a report to the state
6 budget office and the subcommittees on the status of the
7 authority's housing production goals under all financing programs
8 established or administered by the authority. The report shall give
9 special attention to efforts to raise affordable multifamily
10 housing production goals.

11 Sec. 981. MSHDA shall report to the subcommittees, the state
12 budget director, and the fiscal agencies by December 1 on the
13 status of the loans entered into by the Michigan broadband
14 development authority.

15 Sec. 983. In addition to the amounts appropriated in part 1
16 for the administration of the land bank fast track authority, the
17 authority may expend revenues received under the land bank fast
18 track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes
19 authorized by the act including, but not limited to, the
20 acquisition, lease, management, demolition, maintenance, or
21 rehabilitation of real or personal property, payment of debt
22 service for notes or bonds issued by the authority, and other
23 expenses to clear or quiet title property held by the authority.

24 Sec. 984. In addition to the funds appropriated in part 1, the
25 funds collected by state historic preservation programs for
26 document reproduction and services and application fees are
27 appropriated for all expenses necessary to provide the required

1 services. These funds are available for expenditure when they are
2 received and may be carried forward into the succeeding fiscal
3 year.

4 **MICHIGAN STRATEGIC FUND**

5 Sec. 1001. (1) In addition to the funds appropriated in part
6 1, there is appropriated an amount not to exceed \$20,000,000.00 for
7 federal contingency funds. These funds are not available for
8 expenditure until they have been transferred to another line item
9 in this act under section 393(2) of the management and budget act,
10 1984 PA 431, MCL 18.1393.

11 (2) In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$2,000,000.00 for state
13 restricted contingency funds. These funds are not available for
14 expenditure until they have been transferred to another line item
15 in this act under section 393(2) of the management and budget act,
16 1984 PA 431, MCL 18.1393.

17 (3) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$2,000,000.00 for private
19 contingency funds. These funds are not available for expenditure
20 until they have been transferred to another line item in this act
21 under section 393(2) of the management and budget act, 1984 PA 431,
22 MCL 18.1393.

23 (4) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$100,000.00 for local
25 contingency funds. These funds are not available for expenditure
26 until they have been transferred to another line item in this act
27 under section 393(2) of the management and budget act, 1984 PA 431,

1 MCL 18.1393.

2 Sec. 1005. In addition to the appropriations in part 1, Travel
3 Michigan may receive and expend private revenue related to the use
4 of "Pure Michigan" and all other copyrighted slogans and images.
5 This revenue may come from the direct licensing of the name and
6 image or from the royalty payments from various merchandise sales.
7 Revenue collected is appropriated for the marketing of the state as
8 a travel destination. The funds are available for expenditure when
9 they are received by the department of treasury.

10 Sec. 1006. The fund shall submit on February 15 to the
11 subcommittees, the state budget office, and the fiscal agencies a
12 listing of all grants which have been awarded by the fund or by the
13 Michigan economic development corporation from the funds
14 appropriated in part 1. The list shall include all of the
15 following:

- 16 (a) The name of the recipient.
- 17 (b) The amount awarded to the recipient.
- 18 (c) The purpose of the grant.

19 Sec. 1007. (1) The fund shall provide reports to the relevant
20 subcommittees, the state budget director, and the fiscal agencies
21 concerning the activities of the Michigan economic development
22 corporation grants and investment programs financed from the fund
23 using investment or Indian gaming revenues. The report shall
24 provide a list of individual grants, loans, and investments made
25 from the fund. The report shall include, but not be limited to, the
26 following programs funded in part 1:

- 27 (a) Travel Michigan, including any expenditures authorized

1 under section 89b of the Michigan strategic fund act, 1984 PA 270,
2 MCL 125.2089b, to supplement the Michigan promotion program. The
3 report shall include the number of commercials produced, the
4 markets in which media buys have been made, and any web-based
5 products that were created with these funds.

6 (b) Business attraction, retention, and growth, including any
7 expenditures authorized under section 89b of the Michigan strategic
8 fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan
9 business marketing program. The report shall include the number of
10 commercials produced, the markets in which media buys have been
11 made, and any web-based products that were created as a result of
12 this appropriation.

13 (c) Business services.

14 (d) Community development block grants.

15 (e) Strategic fund administration.

16 (f) Renaissance zones.

17 (g) 21st century investment program.

18 (h) Business and clean air ombudsman.

19 (i) Michigan business development program.

20 (j) Community revitalization program.

21 (k) Film incentives.

22 (l) Any other programs of the fund.

23 (2) The reports in subsection (1) shall be submitted by
24 February 15. The report for each program in subsection (1) (a)
25 through (l) shall include details on all revenue sources, actual
26 expenditures, and number of FTEs for that program for the previous
27 fiscal year.

1 Sec. 1008. As a condition of receiving funds under part 1, any
2 interlocal agreement entered into by the fund shall include
3 language which states that if a local unit of government has a
4 contract or memorandum of understanding with a private economic
5 development agency, the Michigan economic development corporation
6 will work cooperatively with that private organization in that
7 local area.

8 Sec. 1009. (1) Of the funds appropriated to the fund or
9 through grants to the Michigan economic development corporation, no
10 funds shall be expended for the purchase of options on land or the
11 purchase of land unless at least 1 of the following conditions
12 applies:

13 (a) The land is located in an economically distressed area.

14 (b) The land is obtained through a purchase or exercise of an
15 option at the invitation of the local unit of government and local
16 economic development agency.

17 (2) Consideration may be given to purchases where the proposed
18 use of the land is consistent with a regional land use plan, will
19 result in the redevelopment of an economically distressed area, can
20 be supported by existing infrastructure, and will not cause shifts
21 in population away from the area's population centers.

22 (3) As used in this section, "economically distressed area"
23 means an area in a city, village, or township that has been
24 designated as blighted; a city, village, or township that shows
25 negative population change from 1970 and a poverty rate and
26 unemployment rate greater than the statewide average; or an area
27 certified as a neighborhood enterprise zone under the neighborhood

1 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

2 Sec. 1011. (1) From the general fund/general purpose
3 appropriations in part 1 to the fund and granted or transferred to
4 the Michigan economic development corporation, any unexpended or
5 unencumbered balance shall be disposed of in accordance with the
6 requirements in the management and budget act, 1984 PA 431, MCL
7 18.1101 to 18.1594, unless carryforward authorization has been
8 otherwise provided for.

9 (2) Any encumbered funds shall be used for the same purposes
10 for which funding was originally appropriated in this act.

11 Sec. 1012. (1) As a condition of receiving funds under part 1,
12 the fund shall ensure that the MEDC and the fund comply with all of
13 the following:

14 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to
15 15.246.

16 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

17 (c) Annual audits of all financial records by the auditor
18 general or his or her designee.

19 (d) All reports required by law to be submitted to the
20 legislature.

21 (2) If the MEDC is unable for any reason to perform duties
22 under this act, the fund may exercise those duties.

23 Sec. 1013. As a condition for receiving the appropriations in
24 part 1, any staff of the Michigan economic development corporation
25 involved in private fund-raising activities shall not be party to
26 any decisions regarding the awarding of grants or tax abatements
27 from the fund, the Michigan economic development corporation, or

1 the Michigan economic growth authority.

2 Sec. 1014. (1) All funds received from repayment of loans,
3 unused grants, revenues received from sales or cash flow
4 participation agreements, guarantees, or any combination of these
5 or accrued interest originally distributed as part of the core
6 communities fund, created by 2000 PA 291, shall be received, held,
7 and applied by the fund for the purposes described in 2000 PA 291.

8 (2) The fund shall provide an annual report on the status of
9 this fund which includes information that details the awards made.
10 The report shall be provided to the appropriations subcommittees on
11 general government, the fiscal agencies, and the state budget
12 office by January 31.

13 Sec. 1020. Federal pass-through funds to local institutions
14 and governments that are received in amounts in addition to those
15 included in part 1 and that do not require additional state
16 matching funds are appropriated for the purposes intended. The fund
17 may carry forward into the succeeding fiscal year unexpended
18 federal pass-through funds to local institutions and governments
19 that do not require additional state matching funds. The fund shall
20 report the amount and source of the funds to the senate
21 appropriation subcommittee on economic development, the house
22 appropriation subcommittee on general government, the senate and
23 house fiscal agencies, and the state budget office within 10
24 business days after receiving any additional pass-through funds.

25 Sec. 1023. The fund shall coordinate tourism promotion with
26 the tourism industry. The fund shall submit a report on the
27 geographical market locations and recreational activities used in

1 Michigan tourism promotion material at the same time and in the
2 same manner as it submits the report required under section 89d of
3 the Michigan strategic fund act, 1984 PA 270, MCL 125.2089d.

4 Sec. 1024. From the funds appropriated in part 1 for business
5 attraction and economic gardening, not less than \$20,000,000.00
6 shall be granted by the Michigan strategic fund board for
7 brownfield redevelopment incentives and historic preservation
8 incentives.

9 Sec. 1031. The Michigan strategic fund shall report to the
10 senate and house of representatives appropriations subcommittees on
11 general government, the senate and house fiscal agencies, and the
12 state budget office by April 15, 2013 on the spending plan for the
13 line items for innovation and entrepreneurship and business
14 attraction and economic gardening. If the spending plan for the
15 fiscal year is changed after that date, the fund shall notify the
16 report recipients listed previously within 10 business days.

17 Sec. 1032. (1) The Michigan film office shall report to the
18 subcommittees and the fiscal agencies on the status of the film
19 incentives at the same time as it submits the annual report
20 required under section 455 of the Michigan business tax act, 2007
21 PA 36, MCL 208.1455. The department of treasury and the Michigan
22 strategic fund shall provide the Michigan film office with the data
23 necessary to prepare the report. Incentives included in the report
24 shall include all of the following:

25 (a) The tax credit provided under section 455 of the Michigan
26 business tax act, 2007 PA 36, MCL 208.1455.

27 (b) The tax credit provided under section 457 of the Michigan

1 business tax act, 2007 PA 36, MCL 208.1457.

2 (c) The tax credit provided under section 459 of the Michigan
3 business tax act, 2007 PA 36, MCL 208.1459.

4 (d) The amount of any tax credit claimed under former section
5 367 of the income tax act of 1967, 1967 PA 281.

6 (e) Any tax credits provided for film and digital media
7 production under the Michigan economic growth authority act, 1995
8 PA 24, MCL 207.801 to 207.810.

9 (f) Loans to an eligible production company or film and
10 digital media private equity fund authorized under section 88d(3),
11 (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL
12 125.2088d.

13 (g) Any spending or activities supported by the appropriation
14 in part 1 for film incentives.

15 (2) The report shall include all of the following information:

16 (a) For each tax credit, the number of contracts signed, the
17 projected expenditures qualifying for the credit, and the estimated
18 value of the credits. For loans, the number of loans made under
19 each section, the interest rate of those loans, the loan amount,
20 the percent of the projected budget of each production financed by
21 those loans, and the estimated interest earnings from the loan. For
22 each film incentive awarded, including any program to support and
23 promote a qualified facility and other film infrastructure as
24 defined in section 29h of the Michigan strategic fund act, 1984 PA
25 270, MCL 125.2029h, the total funding awarded for each of the
26 following:

27 (i) Direct production expenditures.

1 (ii) Michigan personnel expenditures.

2 (iii) Crew personnel expenditures.

3 (iv) Qualified personnel expenditures.

4 (v) Postproduction expenditures.

5 (vi) Qualified facility or infrastructure expenditures.

6 (vii) Spending for program administration.

7 (b) For credits authorized under section 455 of the Michigan
8 business tax act, 2007 PA 36, MCL 208.1455, for productions
9 completed by December 31, the expenditures of each production
10 eligible for the credit that has filed a request for certificate of
11 completion with the film office, broken down into expenditures for
12 goods, services, or salaries and wages and showing separately
13 expenditures in each local unit of government, including
14 expenditures for personnel, whether or not they were made to a
15 Michigan entity, and whether or not they were taxable under the
16 laws of this state. For loans, the report shall include the number
17 of loans that have been fully repaid, with principal and interest
18 shown separately, and the number of loans that are delinquent or in
19 default, and the amount of principal that is delinquent or is in
20 default.

21 (c) For each of the tax credit incentives, loan incentives,
22 and film incentives listed in subsection (1), a breakdown for each
23 project or production showing each of the following:

24 (i) The number of temporary jobs created.

25 (ii) The number of permanent jobs created.

26 (iii) The number of persons employed in Michigan as a result of
27 the incentive, on a full-time equated basis.

1 (3) For any information not included in the report due to the
2 provisions of sections 455(6), 457(6), or 459(6) of the Michigan
3 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,
4 the report shall do all of the following:

5 (a) Indicate how the information would describe the commercial
6 and financial operations or intellectual property of the company.

7 (b) Attest that the information has not been publicly
8 disseminated at any time.

9 (c) Describe how disclosure of the information may put the
10 company at a competitive disadvantage.

11 (4) Any information not disclosed due to the provisions of
12 sections 455(6), 457(6), or 459(6) of the Michigan business tax
13 act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
14 presented at the lowest level of aggregation that would no longer
15 describe the commercial and financial operations or intellectual
16 property of the company.

17 Sec. 1033. The Michigan film office shall report to the
18 chairpersons of the senate and house of representatives standing
19 committees on appropriations subcommittees on general government
20 and the senate and house fiscal agencies on the status of the film
21 incentives approved under section 29h of the Michigan strategic
22 fund act, 1984 PA 270, MCL 125.2029h, not later than 30 days
23 following the end of each quarter of the fiscal year. The report
24 shall include all of the following:

25 (a) Direct and indirect economic impacts in this state
26 attributable to the assistance.

27 (b) Direct and indirect job creation in this state

1 attributable to the assistance.

2 (c) Direct and indirect private investment in this state
3 attributable to the assistance.

4 (d) The name of each eligible production company and the
5 amount of each incentive disbursed for each state certified
6 qualified production.

7 Sec. 1033b. It is the intent of the legislature that for funds
8 appropriated from the general fund/general purpose revenue for the
9 purpose of the Michigan strategic fund - film incentive program,
10 the applicable percentage of the state certified qualified
11 production expenditures provided in section 29h(3)(d) of the
12 Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, shall be
13 determined based on the date of the agreement.

14 Sec. 1034. (1) From the funds appropriated in part 1 for
15 innovation and entrepreneurship, the Michigan strategic fund shall
16 award grants that total not more than \$8,500,000.00 for business
17 incubators and accelerators as follows:

18 (a) A high performance regional business incubator or
19 accelerator that provides services in at least 8 counties and
20 received funding as an auto technology business accelerator under
21 section 88j of the Michigan strategic fund act, 1984 PA 270, MCL
22 125.2088j, shall receive a grant of not less than \$2,000,000.00 in
23 fiscal year 2012-2013.

24 (b) Funding of not less than \$750,000.00 in fiscal year 2012-
25 2013 shall be awarded to 1 high performance business incubator or
26 accelerator in a city with a population greater than 650,000.

27 (c) Funding of not less than \$500,000.00 in fiscal year 2012-

1 2013 shall be awarded to 1 high performance business incubator or
2 accelerator in each of the following governmental units:

3 (i) Houghton County.

4 (ii) Isabella County.

5 (iii) Kent County.

6 (iv) Macomb County.

7 (v) Oakland County.

8 (vi) Washtenaw County.

9 (vii) Midland County.

10 (viii) A Mason County business incubator that provides services
11 to Lake, Mason, Manistee, and Oceana Counties.

12 (d) Funding of not less than \$275,000.00 in fiscal year 2012-
13 2013 shall be awarded to 1 high performance business incubator or
14 accelerator in Ingham County.

15 (2) Grant funding awarded under this section may be used to
16 fund satellite locations, as determined by the Michigan strategic
17 fund.

18 (3) Eligible recipients for these awards shall be operational
19 as of October 1, 2012.

20 (4) No recipient under subsection (1)(b), (c), or (d) shall
21 receive more than \$1,000,000.00 under this section. The fund shall
22 make 1 award under subsection (1)(a) and shall make 1 award to an
23 incubator or accelerator located in each local government listed in
24 subsection (1)(b), (c), or (d).

25 (5) Applicants shall submit a comprehensive business plan to
26 the Michigan strategic fund that demonstrates the sustainability of
27 the organization.

1 (6) Awards shall be announced by January 31.

2 (7) Each recipient business incubator or accelerator shall
3 develop a dashboard of indicators to measure the effectiveness of
4 the business incubator and accelerator programs. Indicators shall
5 include the direct jobs created, new companies launched as a direct
6 result of business incubator or accelerator involvement, businesses
7 expanded as a direct result of business incubator or accelerator
8 involvement, direct investment in client companies, private equity
9 financing obtained by client companies, grant funding obtained by
10 client companies, and other measures developed by the recipient
11 business incubators and accelerators in conjunction with the
12 Michigan economic development corporation. Dashboard indicators
13 shall be reported for the prior fiscal year and cumulatively, if
14 available. Each recipient shall submit a copy of their dashboard
15 indicators to the Michigan strategic fund by March 1. The Michigan
16 strategic fund shall transmit the local reports to the senate and
17 house of representatives appropriations subcommittees on general
18 government, the senate and house fiscal agencies, and the state
19 budget office by March 15.

20 (8) It is the intent of the legislature that any funding
21 awarded for business incubators or accelerators in the 2013-2014
22 fiscal year and subsequent years will be based on the performance
23 of the program as a whole and the results of each incubator as
24 reported in the dashboard indicators.

25 Sec. 1034b. From the funds appropriated in part 1 for
26 innovation and entrepreneurship, the fund shall allocate
27 \$500,000.00 to the Van Andel Institute to be used as a match for

1 funding received from the department of defense and the national
2 institutes of health for advanced medical research.

3 Sec. 1035. (1) From the appropriation in part 1, the Michigan
4 council for arts and cultural affairs shall administer an arts and
5 cultural grant program that maintains an equitable geographic
6 distribution of funding and utilizes past arts and cultural grant
7 programs as a guideline for administering this program. The council
8 shall do all of the following:

9 (a) On or before October 1, the fund shall publish proposed
10 application criteria, instructions, and forms for use by eligible
11 applicants. The fund shall provide at least a 2-week period for
12 public comment before finalizing the application criteria,
13 instructions, and forms.

14 (b) A nonrefundable application fee may be assessed for each
15 application. Application fees shall be deposited in the council for
16 the arts fund and are appropriated for expenses necessary to
17 administer the programs. These funds are available for expenditure
18 when they are received and may be carried forward to the following
19 fiscal year.

20 (c) Grants are to be made to public and private arts and
21 cultural entities.

22 (d) Within 1 business day after the award announcements, the
23 council shall provide to each member of the legislature and the
24 fiscal agencies a list of all grant recipients and the total award
25 given to each recipient, sorted by county.

26 (2) Up to \$100,000.00 from the appropriation in part 1 for
27 arts and cultural program may be used for the administration of

1 this grant program.

2 **MICHIGAN STRATEGIC FUND - CAREER EDUCATION**

3 Sec. 1050. (1) The fund shall publish the "activities
4 classification structure data book" for Michigan community colleges
5 on or before March 1.

6 (2) The fund shall compile information received from community
7 colleges on North American Indian tuition waivers granted pursuant
8 to 1976 PA 174, MCL 390.1251 to 390.1253, and shall submit this
9 compilation to the house and senate appropriations subcommittees on
10 community colleges, the fiscal agencies, and the state budget
11 director by March 1.

12 (3) The fund shall compile information received from community
13 colleges on the number and types of associate degrees and other
14 certificates awarded during the previous fiscal year and shall
15 submit this compilation to the house and senate appropriations
16 subcommittees on community colleges, the fiscal agencies, and the
17 state budget director by March 1.

18 (4) The fund shall place the reports required in this section
19 on a publicly available website.

20 Sec. 1052. From the appropriation in part 1 for community
21 ventures, \$200,000.00 shall be allocated to a nonprofit community
22 foundation to fund an existing workforce development program that
23 provides job placement assistance, language development services,
24 assistance in obtaining valid professional credentials or licenses,
25 and other services that reduce or remove barriers to employment
26 faced by refugees from the Iraq war.

27 Sec. 1053. From the appropriation in part 1 for community

1 ventures, the fund shall allocate \$340,000.00 for the final year of
2 funding for precollege programs in engineering and sciences. The
3 fund shall allocate 1/2 of the appropriated amount to the Detroit
4 precollege engineering program and the Grand Rapids area precollege
5 engineering program, which were appropriated funds under 2005 PA
6 156.

7 Sec. 1054. From the funds appropriated in part 1 for workforce
8 programs subgrantees, the fund may allocate funding for grants to
9 nonprofit organizations that offer programs to workforce investment
10 act - eligible youth focusing on entrepreneurship, work-readiness
11 skills, job shadowing, and financial literacy. Organizations
12 eligible for funding under this section must have the capacity to
13 provide similar programs in urban areas, as determined by the
14 United States bureau of the census according to the most recent
15 federal decennial census. Additionally, programs eligible for
16 funding under this section must include the participation of local
17 business partners. The fund shall develop other appropriate
18 eligibility requirements to ensure compliance with applicable
19 federal rules and regulations.

20 **MICHIGAN STRATEGIC FUND - WORKFORCE DEVELOPMENT**

21 Sec. 1060. The fund shall administer the jobs, education, and
22 training program in accordance with the requirements of section
23 407(d) of title IV of the social security act, 42 USC 607, the
24 state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and
25 all other applicable laws and regulations.

26 Sec. 1062. The fund shall make available, in person or by
27 telephone, 1 disabled veterans outreach program specialist or local

1 veterans employment representative to Michigan works! service
2 centers, as resources permit, during hours of operation, and shall
3 continue to make the appropriate placement of veterans and disabled
4 veterans a priority.

5 Sec. 1063. (1) In addition to the funds appropriated in part
6 1, any unencumbered and unrestricted federal workforce investment
7 act or trade adjustment assistance funds available from prior
8 fiscal years are appropriated for the purposes originally intended.

9 (2) The fund shall report by January 15 to the subcommittees,
10 the fiscal agencies, and the state budget office on the amount by
11 fiscal year of federal workforce investment act funds appropriated
12 under this section.

13 Sec. 1068. (1) Of the funds appropriated in part 1 for the
14 workforce training programs, the fund shall provide a report by
15 February 1 to the senate and house of representatives standing
16 committees on appropriations subcommittees on general government,
17 the state budget director, and the fiscal agencies on the status of
18 the workforce training programs. The report shall include the
19 following:

20 (a) The amount of funding allocated to each Michigan works!
21 agency and the total funding allocated to the workforce training
22 programs statewide by fund source.

23 (b) The number of participants enrolled in education or
24 training programs by each Michigan works! agency.

25 (c) The average duration of training for training program
26 participants by each Michigan works! agency.

27 (d) The number of participants enrolled in remedial education

1 programs and the number of participants enrolled in literacy
2 programs.

3 (e) The number of participants enrolled in programs at 2-year
4 institutions.

5 (f) The number of participants enrolled in 4-year
6 institutions.

7 (g) The number of participants enrolled in proprietary schools
8 or other technical training programs.

9 (h) The number of participants that have completed education
10 or training programs.

11 (i) The number of participants who secured employment in
12 Michigan within 1 year of completing a training program.

13 (j) The number of participants who completed a training
14 program and secured employment in a field related to their
15 training.

16 (k) The average wage earned by participants who completed a
17 training program and secured employment within 1 year.

18 (2) Data collection for the report shall be for the period
19 October 1, 2011 through September 30, 2012.

20 **REVENUE STATEMENT**

21 Sec. 1101. Pursuant to section 18 of article V of the state
22 constitution of 1963, fund balances and estimates are presented in
23 the following statement:

24 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

25 (Amounts in millions)

26 Fiscal Year 2012-2013

		Beginning		
	Fund	Unreserved		
	Fund	Estimated	Ending	
	Balance	Revenue	Balance	
5	OPERATING FUNDS			
6	General fund/general purpose	0110	541.9	8,619.3
7	General fund/special purpose		910.0	22,462.3
8	Special Revenue Funds:			
9	Countercyclical budget and			
10	economic stabilization	0111	261.1	3.1
11	Game and fish protection	0112	3.3	62.5
12	Michigan employment security act			
13	administration	0113	10.9	5.1
14	State aeronautics	0114	5.0	106.0
15	Michigan veterans' benefit			
16	trust	0115	0.0	5.2
17	State trunkline	0116	0.0	1,838.8
18	Michigan state waterways	0117	2.0	26.7
19	Blue Water Bridge	0118	0.0	23.6
20	Michigan transportation	0119	0.0	1,865.7
21	Comprehensive transportation	0120	18.7	322.7
22	School aid	0122	0.0	13,070.5
23	Game and fish protection trust	0124	0.0	7.0
24	State park improvement	0125	0.1	5.2
25	Forest development	0126	2.5	31.2
26	Michigan natural resources			

1	trust	0129	28.3	25.7	27.6
2	Michigan state parks endowment	0130	5.3	40.1	1.1
3	Safety education and training	0131	5.3	8.1	4.4
4	Bottle deposit	0136	0.0	13.4	0.0
5	State construction code	0138	3.8	13.1	5.9
6	Children's trust	0139	1.1	2.9	1.1
7	State casino gaming	0140	2.3	34.7	2.4
8	Michigan nongame fish and				
9	wildlife	0143	0.1	0.3	0.0
10	Michigan merit award trust	0154	0.0	113.6	0.0
11	Outdoor recreation legacy	0162	0.2	2.9	0.0
12	Off-road vehicle account	0163	0.1	3.3	0.0
13	Snowmobile account	0164	1.4	11.4	1.2
14	Silicosis dust disease				
15	and logging	0870	2.0	0.9	1.4
16	Utility consumer representation	0893	2.6	1.1	2.3
17	TOTALS		\$1,807.5	\$48,726.4	\$622.8

18 PART 2A

19 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

20 FOR FISCAL YEAR 2013-2014

21 **GENERAL SECTIONS**

22 Sec. 1201. It is the intent of the legislature to provide

23 appropriations for the fiscal year ending on September 30, 2014 for

24 the line items listed in part 1. The fiscal year 2013-2014

25 appropriations are anticipated to be the same as those for fiscal

1 year 2012-2013, except that the line items will be adjusted for
2 changes in caseload and related costs, federal fund match rates,
3 economic factors, and available revenue. These adjustments will be
4 determined after the January 2013 consensus revenue estimating
5 conference.