

SUBSTITUTE FOR

A bill to make appropriations for the department of environmental quality for the fiscal year ending September 30, 2013; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

## PART 1

## LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of environmental quality for the fiscal year ending September 30, 2013, from the following funds:

## DEPARTMENT OF ENVIRONMENTAL QUALITY

## APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 1,321.5

1	GROSS APPROPRIATION.....	\$	431,429,900
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers .....		9,021,200
5	ADJUSTED GROSS APPROPRIATION.....	\$	422,408,700
6	Federal revenues:		
7	Total federal revenues.....		161,687,500
8	Special revenue funds:		
9	Total private revenues.....		533,200
10	Total other state restricted revenues.....		230,375,600
11	State general fund/general purpose.....	\$	29,812,400
12	State general fund/general purpose schedule:		
13	Ongoing state general fund/general		
14	purpose .....		25,652,300
15	One-time state general fund/general		
16	purpose .....		4,160,100
17	FUND SOURCE SUMMARY		
18	Full-time equated unclassified positions.....		6.0
19	Full-time equated classified positions.....		1,321.5
20	GROSS APPROPRIATION.....	\$	431,429,900
21	Interdepartmental grant revenues:		
22	IDG, MDOT - Michigan transportation fund.....		1,231,400
23	IDG, MDSP.....		1,157,100
24	IDT, interdivisional charges.....		2,053,400
25	IDT, laboratory services.....		4,530,500
26	Interdepartmental grant revenues.....		48,800
27	Total interdepartmental grants and intradepartmental		

1	transfers .....	9,021,200
2	ADJUSTED GROSS APPROPRIATION.....	\$ 422,408,700
3	Federal revenues:	
4	Federal funds.....	161,687,500
5	Special revenue funds:	
6	Private funds.....	533,200
7	Aboveground storage tank fees.....	521,700
8	Air emissions fees.....	10,258,500
9	Campground fund.....	340,900
10	Clean Michigan initiative fund - clean water fund....	3,785,300
11	Cleanup and redevelopment fund.....	22,872,400
12	Community pollution prevention fund.....	250,000
13	Electronic waste recycling fund.....	287,000
14	Environmental education fund.....	50,700
15	Environmental pollution prevention fund.....	2,647,900
16	Environmental protection fund.....	2,743,100
17	Environmental response fund.....	6,001,800
18	Fees and collections.....	371,800
19	Financial instruments.....	5,000,000
20	Great Lakes protection fund.....	695,800
21	Groundwater discharge permit fees.....	1,859,400
22	Hazardous materials transportation permit fund.....	950,300
23	Infrastructure construction fund.....	458,700
24	Land and water permit fees.....	3,277,300
25	Landfill maintenance trust fund.....	29,300
26	Medical waste emergency response fund.....	330,700
27	Metallic mining surveillance fee revenue.....	147,700

1	Mineral well regulatory fee revenue.....	240,800
2	Nonferrous metallic mineral surveillance.....	100,000
3	NPDES fees.....	5,005,500
4	Oil and gas regulatory fund.....	11,054,500
5	Orphan well fund.....	2,318,200
6	Public swimming pool fund.....	743,500
7	Public utility assessments.....	272,400
8	Public water supply fees.....	5,109,700
9	Refined petroleum fund.....	49,037,600
10	Retired engineers technical assistance program.....	991,900
11	Revitalization revolving loan fund.....	97,300
12	Revolving loan revenue bonds.....	11,400,000
13	Sand extraction fee revenue.....	95,300
14	Scrap tire regulatory fund.....	5,149,000
15	Septage waste contingency fund.....	17,400
16	Septage waste program fund.....	687,700
17	Settlement funds.....	625,500
18	Sewage sludge land application fees.....	1,084,900
19	Small business pollution prevention revolving loan	
20	fund .....	165,100
21	Soil erosion and sedimentation control training fund.	150,000
22	Solid waste management fund - staff account.....	5,301,800
23	State restricted revenues.....	920,400
24	Stormwater permit fees.....	3,979,800
25	Strategic water quality initiatives fund.....	45,743,800
26	Underground storage tank fees.....	2,616,100
27	Waste reduction fee revenue.....	6,340,400

1	Wastewater operator training fees.....	571,200
2	Water analysis fees.....	3,595,600
3	Water pollution control revolving fund.....	3,679,200
4	Water quality protection fund.....	100,000
5	Water use reporting fees.....	300,700
6	Total other state restricted revenues.....	230,375,600
7	State general fund/general purpose.....	\$ 29,812,400
8	<b>Sec. 102. EXECUTIVE OPERATIONS</b>	
9	Full-time equated unclassified positions..... 6.0	
10	Full-time equated classified positions..... 13.0	
11	Unclassified salaries--6.0 FTE positions.....	\$ 700,000
12	Executive direction--13.0 FTE positions.....	<u>1,980,400</u>
13	GROSS APPROPRIATION.....	\$ 2,680,400
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	Federal revenues:	
17	Federal funds.....	37,700
18	Special revenue funds:	
19	Environmental response fund.....	207,600
20	Oil and gas regulatory fund.....	383,300
21	Refined petroleum fund.....	568,900
22	Settlement funds.....	65,300
23	State general fund/general purpose.....	\$ 1,417,600
24	<b>Sec. 103. OFFICE OF THE GREAT LAKES</b>	
25	Full-time equated classified positions..... 18.0	
26	Office of the Great Lakes--18.0 FTE positions.....	\$ 2,806,600
27	Coastal management grants.....	<u>1,750,000</u>

1	GROSS APPROPRIATION.....	\$	4,556,600
2	Appropriated from:		
3	Federal revenues:		
4	Federal funds.....		3,376,200
5	Special revenue funds:		
6	Great Lakes protection fund.....		695,800
7	Settlement funds.....		108,800
8	State general fund/general purpose.....	\$	375,800
9	<b>Sec. 104. GREAT LAKES RESTORATION INITIATIVE</b>		
10	Great Lakes restoration initiative.....	\$	<u>25,000,000</u>
11	GROSS APPROPRIATION.....	\$	25,000,000
12	Appropriated from:		
13	Federal revenues:		
14	Federal funds.....		25,000,000
15	State general fund/general purpose.....	\$	0
16	<b>Sec. 105. DEPARTMENT SUPPORT SERVICES</b>		
17	Full-time equated classified positions.....		34.0
18	Central support services--34.0 FTE positions.....	\$	3,923,100
19	Accounting service center.....		1,214,800
20	Administrative hearings.....		553,500
21	Automated data processing.....		2,053,400
22	Building occupancy charges.....		6,082,800
23	Environmental support projects.....		5,000,000
24	Rent - privately owned property.....		<u>1,960,800</u>
25	GROSS APPROPRIATION.....	\$	20,788,400
26	Appropriated from:		
27	Interdepartmental grant revenues:		

1	IDG, MDSP.....	135,400
2	IDT, interdivisional charges.....	2,053,400
3	IDT, laboratory services.....	493,200
4	Federal revenues:	
5	Federal funds.....	5,300
6	Special revenue funds:	
7	Aboveground storage tank fees.....	68,700
8	Air emissions fees.....	1,328,000
9	Campground fund.....	38,400
10	Cleanup and redevelopment fund.....	1,614,300
11	Environmental pollution prevention fund.....	238,100
12	Environmental response fund.....	560,900
13	Fees and collections.....	46,200
14	Financial instruments.....	5,000,000
15	Groundwater discharge permit fees.....	149,400
16	Hazardous material transportation permit fund.....	35,500
17	Land and water permit fees.....	429,800
18	Medical waste emergency response fund.....	29,700
19	Metallic mining surveillance fee revenue.....	7,400
20	Mineral well regulatory fee revenue.....	29,400
21	NPDES fees.....	173,200
22	Oil and gas regulatory fund.....	857,900
23	Orphan well fund.....	63,400
24	Public swimming pool fund.....	65,100
25	Public utility assessments.....	36,600
26	Public water supply fees.....	426,500
27	Refined petroleum fund.....	1,710,800

1	Sand extraction fee revenue.....	9,200
2	Scrap tire regulatory fund.....	241,900
3	Septage waste program fund.....	74,100
4	Settlement funds.....	199,500
5	Sewage sludge land application fees.....	120,200
6	Small business pollution prevention revolving loan	
7	fund .....	24,800
8	Soil erosion and sedimentation control training fund.	11,400
9	Solid waste management fund - staff account.....	649,000
10	Stormwater permit fees.....	165,400
11	Underground storage tank fees.....	234,600
12	Waste reduction fee revenue.....	561,800
13	Wastewater operator training fees.....	2,900
14	Water analysis fees.....	313,000
15	Water use reporting fees.....	48,000
16	State general fund/general purpose.....	\$ 2,536,000
17	<b>Sec. 106. OFFICE OF ENVIRONMENTAL ASSISTANCE</b>	
18	Full-time equated classified positions.....	44.0
19	Office of environmental assistance--44.0 FTE positions	\$ 6,832,600
20	Pollution prevention local grants.....	<u>250,000</u>
21	GROSS APPROPRIATION.....	\$ 7,082,600
22	Appropriated from:	
23	Federal revenues:	
24	Federal funds.....	902,700
25	Special revenue funds:	
26	Private funds.....	348,700
27	Air emissions fees.....	130,700



1	Community pollution prevention fund.....	250,000
2	Environmental education fund.....	50,700
3	Retired engineers technical assistance program.....	991,900
4	Settlement funds.....	251,900
5	Small business pollution prevention revolving loan	
6	fund .....	128,700
7	Waste reduction fee revenue.....	4,027,300
8	State general fund/general purpose.....	\$ 0
9	<b>Sec. 107. WATER RESOURCE DIVISION</b>	
10	Full-time equated classified positions.....	321.0
11	Land and water interface permit programs--85.0 FTE	
12	positions .....	\$ 10,846,100
13	Program direction and project assistance--30.0 FTE	
14	positions .....	2,951,400
15	Water withdrawal assessment program--4.0 FTE positions	589,000
16	Expedited water/wastewater permits--3.0 FTE positions	458,700
17	Fish contaminant monitoring.....	316,100
18	Groundwater discharge--22.0 FTE positions.....	3,189,000
19	NPDES nonstormwater program--89.0 FTE positions.....	13,140,600
20	Surface water--88.0 FTE positions.....	16,855,300
21	Federal - Great Lakes remedial action plan grants....	700,000
22	Federal - nonpoint source water pollution grants.....	6,500,000
23	Water quality protection grants.....	<u>100,000</u>
24	GROSS APPROPRIATION.....	\$ 55,646,200
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG, MDOT - Michigan transportation fund.....	1,170,200

1	Federal revenues:	
2	Federal funds.....	22,787,300
3	Special revenue funds:	
4	Clean Michigan initiative fund - clean water fund....	3,785,300
5	Environmental protection fund.....	646,400
6	Environmental response fund.....	195,600
7	Groundwater discharge permit fees.....	1,640,100
8	Infrastructure construction fund.....	458,700
9	Land and water permit fees.....	2,572,400
10	NPDES fees.....	4,748,000
11	Refined petroleum fund.....	436,800
12	Soil erosion and sedimentation control training fund.	133,400
13	Stormwater permit fees.....	3,737,400
14	Water pollution control revolving fund.....	784,900
15	Water quality protection fund.....	100,000
16	Water use reporting fees.....	230,300
17	State general fund/general purpose.....	\$ 12,219,400
18	<b>Sec. 108. LAW ENFORCEMENT DIVISION</b>	
19	Full-time equated classified positions..... 14.0	
20	Environmental investigations--14.0 FTE positions .....	\$ <u>2,711,100</u>
21	GROSS APPROPRIATION.....	\$ 2,711,100
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	Federal revenues:	
25	Federal funds.....	795,200
26	Special revenue funds:	
27	Aboveground storage tank fees.....	7,800

1	Air emissions fees.....	54,100
2	Campground fund.....	4,200
3	Cleanup and redevelopment fund.....	182,000
4	Environmental pollution prevention fund.....	27,100
5	Environmental response fund.....	89,400
6	Fees and collections.....	5,000
7	Groundwater discharge permit fees.....	16,700
8	Hazardous material transportation permit fund.....	4,100
9	Land and water permit fees.....	57,400
10	Medical waste emergency response fund.....	3,300
11	Metallic mining surveillance fee revenue.....	900
12	Mineral well regulatory fee revenue.....	3,300
13	NPDES fees.....	18,700
14	Oil and gas regulatory fund.....	143,000
15	Orphan well fund.....	7,200
16	Public swimming pool fund.....	7,400
17	Public utility assessments.....	4,200
18	Public water supply fees.....	48,100
19	Refined petroleum fund.....	393,100
20	Sand extraction fee revenue.....	1,000
21	Scrap tire regulatory fund.....	44,600
22	Septage waste program fund.....	8,300
23	Sewage sludge land application fees.....	13,800
24	Small business pollution prevention revolving loan	
25	fund .....	2,800
26	Solid waste management fund - staff account.....	74,300
27	Stormwater permit fees.....	18,400

1	Soil erosion and sedimentation control training fund.	1,200
2	Underground storage tank fees.....	26,300
3	Waste reduction fee revenue.....	73,400
4	Water analysis fees.....	28,400
5	Water use reporting fees.....	5,300
6	State general fund/general purpose.....	\$ 541,100
7	<b>Sec. 109. AIR QUALITY DIVISION</b>	
8	Full-time equated classified positions.....	203.0
9	Air quality programs--203.0 FTE positions.....	\$ <u>25,046,100</u>
10	GROSS APPROPRIATION.....	\$ 25,046,100
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	Federal revenues:	
14	Federal funds.....	7,261,800
15	Special revenue funds:	
16	Air emissions fees.....	8,243,000
17	Fees and collections.....	271,400
18	Oil and gas regulatory fund.....	129,500
19	Refined petroleum fund.....	3,452,200
20	Waste reduction fee revenue.....	1,283,400
21	State general fund/general purpose.....	\$ 4,404,800
22	<b>Sec. 110. RESOURCE MANAGEMENT DIVISION</b>	
23	Full-time equated classified positions.....	325.5
24	Drinking water and environmental health--104.5 FTE	
25	positions .....	\$ 15,327,400
26	Hazardous waste management program--51.0 FTE positions	6,769,700
27	Low-level radioactive waste authority--2.0 FTE	

1	positions .....	218,500
2	Medical waste program--2.0 FTE positions .....	287,100
3	Municipal assistance--39.0 FTE positions .....	6,922,900
4	Radiological protection program--12.0 FTE positions ..	1,310,500
5	Scrap tire regulatory program--11.0 FTE positions ....	1,275,500
6	Oil, gas, and mineral services--61.0 FTE positions ...	11,670,400
7	Sewage sludge land application program--6.0 FTE	
8	positions .....	907,600
9	Solid waste management program--37.0 FTE positions ...	4,746,900
10	Drinking water program grants .....	1,330,000
11	Noncommunity water grants .....	2,000,000
12	Septage waste compliance grants .....	275,000
13	Strategic water quality initiative loans .....	9,600,000
14	Water pollution control and drinking water revolving	
15	fund .....	85,443,000
16	Radon grants .....	90,000
17	Scrap tire grants .....	<u>3,500,000</u>
18	GROSS APPROPRIATION .....	\$ 151,674,500
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG-MDSP .....	993,300
22	Federal revenues:	
23	Federal funds .....	89,335,500
24	Special revenue funds:	
25	Campground fund .....	284,700
26	Electronic waste recycling fund .....	287,000
27	Environmental pollution prevention fund .....	2,298,100

1	Fees and collections.....	32,900
2	Hazardous material transportation permit fund.....	897,200
3	Medical waste emergency response fund.....	287,100
4	Metallic mining surveillance fee revenue.....	136,800
5	Mineral well regulatory fee revenue.....	197,700
6	Nonferrous metallic mineral surveillance.....	100,000
7	Oil and gas regulatory fund.....	8,928,800
8	Orphan well fund.....	2,225,100
9	Public swimming pool fund.....	648,200
10	Public utility assessments.....	218,500
11	Public water supply fees.....	4,139,500
12	Refined petroleum fund.....	646,900
13	Revolving loan revenue bonds.....	11,400,000
14	Sand extraction fee revenue.....	82,000
15	Scrap tire regulatory fund.....	4,775,500
16	Septage waste contingency fund.....	17,400
17	Septage waste program fund.....	579,000
18	Sewage sludge land application fees.....	907,600
19	Solid waste management fund - staff account.....	4,287,000
20	Strategic water quality initiatives fund.....	10,743,800
21	Waste reduction fee revenue.....	172,900
22	Wastewater operator training fees.....	567,300
23	Water pollution control revolving fund.....	2,744,000
24	State general fund/general purpose.....	\$ 3,740,700
25	<b>Sec. 111. REMEDIATION DIVISION</b>	
26	Full-time equated classified positions.....	349.0
27	Contaminated site investigations, cleanup and	

1	revitalization--204.0 FTE positions.....	\$	27,020,000
2	Federal cleanup project management--60.0 FTE positions		9,308,400
3	Laboratory services--48.0 FTE positions.....		7,381,400
4	Aboveground storage tank program--8.0 FTE positions..		877,700
5	Underground storage tank program--29.0 FTE positions .		4,048,000
6	Brownfield grants and loans.....		5,000,000
7	Emergency cleanup actions.....		4,000,000
8	Environmental cleanup support.....		1,840,000
9	Environmental cleanup and redevelopment program.....		30,000,000
10	Refined petroleum product cleanup program.....		30,000,000
11	Superfund cleanup.....		<u>3,000,000</u>
12	GROSS APPROPRIATION.....	\$	122,475,500
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDT, laboratory services.....		3,939,200
16	Federal revenues:		
17	Federal funds.....		10,071,400
18	Special revenue funds:		
19	Private funds.....		180,300
20	Aboveground storage tank fees.....		420,700
21	Cleanup and redevelopment fund.....		20,467,900
22	Environmental protection fund.....		2,085,300
23	Environmental response fund.....		4,630,700
24	Landfill maintenance trust fund.....		29,300
25	Public water supply fees.....		294,300
26	Refined petroleum fund.....		39,887,400
27	Revitalization revolving loan fund.....		97,300

1	Strategic water quality initiatives fund.....	35,000,000
2	Underground storage tank fees.....	2,223,800
3	Water analysis fees.....	3,147,900
4	State general fund/general purpose.....	\$ 0
5	<b>Sec. 112. INFORMATION TECHNOLOGY</b>	
6	Information technology services and projects.....	\$ <u>8,219,300</u>
7	GROSS APPROPRIATION.....	\$ 8,219,300
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDT, laboratory services.....	98,100
11	IDG, MDSP.....	28,400
12	IDG, MDOT - Michigan transportation fund.....	61,200
13	Federal revenues:	
14	Federal funds.....	1,698,700
15	Special revenue funds:	
16	Aboveground storage tank fees.....	24,500
17	Air emissions fees.....	502,700
18	Campground fund.....	13,600
19	Cleanup and redevelopment fund.....	608,200
20	Environmental pollution prevention fund.....	84,600
21	Environmental protection fund.....	11,400
22	Environmental response fund.....	317,600
23	Fees and collections.....	16,300
24	Groundwater discharge permit fees.....	53,200
25	Hazardous material transportation permit fund.....	13,500
26	Land and water permit fees.....	217,700
27	Medical waste emergency response fund.....	10,600



1	Metallic mining surveillance fee revenue .....	2,600
2	Mineral well regulatory fee revenue .....	10,400
3	NPDES fees .....	65,600
4	Oil and gas regulatory fund .....	612,000
5	Orphan well fund .....	22,500
6	Public swimming pool fund .....	22,800
7	Public utility assessments .....	13,100
8	Public water supply fees .....	201,300
9	Refined petroleum fund .....	1,941,500
10	Sand extraction fee revenue .....	3,100
11	Scrap tire regulatory fund .....	87,000
12	Septage waste program fund .....	26,300
13	Sewage sludge land application fees .....	43,300
14	Small business pollution prevention revolving loan	
15	fund .....	8,800
16	Soil erosion and sedimentation control training fund .	4,000
17	Solid waste management fund - staff account .....	291,500
18	Stormwater permit fees .....	58,600
19	Underground storage tank fees .....	131,400
20	Waste reduction fee revenue .....	221,600
21	Wastewater operator training fees .....	1,000
22	Water analysis fees .....	106,300
23	Water pollution control revolving fund .....	150,300
24	Water use reporting fees .....	17,100
25	State general fund/general purpose .....	\$ 416,900
26	<b>Sec. 113. ONE-TIME BASIS ONLY APPROPRIATIONS</b>	
27	State employee lump-sum payments .....	\$ 1,549,200

1	Drinking water revolving fund state match.....	2,500,000
2	Wetlands program.....	<u>1,500,000</u>
3	GROSS APPROPRIATION.....	\$ 5,549,200
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	Interdepartmental grant revenues.....	48,800
7	Federal revenues:	
8	Federal funds.....	415,700
9	Special revenue funds:	
10	Private funds.....	4,200
11	State restricted revenues.....	920,400
12	State general fund/general purpose.....	\$ 4,160,100

13 PART 2

14 PROVISIONS CONCERNING APPROPRIATIONS

15 FOR FISCAL YEAR 2012-2013

16 GENERAL SECTIONS

17 Sec. 201. Pursuant to section 30 of article IX of the state

18 constitution of 1963, total state spending from state resources

19 under part 1 for fiscal year 2012-2013 is \$260,188,000.00 and state

20 spending from state resources to be paid to local units of

21 government for fiscal year 2012-2013 is \$2,775,000.00. The itemized

22 statement below identifies appropriations from which spending to

23 local units of government will occur:

24 GRANTS

25	Noncommunity water grants.....	\$ 2,000,000
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1	Scrap tire grants.....	500,000
2	Septage waste compliance program.....	<u>275,000</u>
3	TOTAL.....	\$ 2,775,000

4       Sec. 202. The appropriations authorized under this act are  
5 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
6 to 18.1594.

7       Sec. 203. As used in this act:

8       (a) "Department" means the department of environmental  
9 quality.

10       (b) "Director" means the director of the department.

11       (c) "FTE" means full-time equated.

12       (d) "IDG" means interdepartmental grant.

13       (e) "IDT" means intradepartmental transfer.

14       (f) "MDOT" means the state transportation department.

15       (g) "MDSP" means the department of state police.

16       (h) "NPDES" means national pollution discharge elimination  
17 system.

18       Sec. 204. The civil service commission shall bill the  
19 department and agencies at the end of the first fiscal quarter for  
20 the 1% charge authorized by section 5 of article XI of the state  
21 constitution of 1963. Payments shall be made for the total amount  
22 of the billing by the end of the second fiscal quarter.

23       Sec. 205. Unless otherwise specified, the department shall use  
24 the Internet to fulfill the reporting requirements of this act.  
25 This requirement may include transmission of reports via electronic  
26 mail to the recipients identified for each reporting requirement,  
27 or it may include placement of reports on an Internet or Intranet

1 site.

2       Sec. 206. Amounts appropriated in part 1 for information  
3 technology may be designated as work projects and carried forward  
4 to support technology projects under the direction of the  
5 department of technology, management, and budget. Funds designated  
6 in this manner are not available for expenditure until approved as  
7 work projects under section 451a of the management and budget act,  
8 1984 PA 431, MCL 18.1451a.

9       Sec. 207. The department and agencies receiving appropriations  
10 in part 1 shall receive and retain copies of all reports funded  
11 from appropriations in part 1. Federal and state guidelines for  
12 short-term and long-term retention of records shall be followed.  
13 The department may electronically retain copies of reports unless  
14 otherwise required by federal and state guidelines.

15       Sec. 208. From the funds appropriated in part 1 for  
16 information technology, departments and agencies shall pay user  
17 fees to the department of technology, management, and budget for  
18 technology-related services and projects. The user fees shall be  
19 subject to provisions of an interagency agreement between the  
20 department and agencies and the department of technology,  
21 management, and budget.

22       Sec. 209. The departments and agencies receiving  
23 appropriations in part 1 shall prepare a report on out-of-state  
24 travel expenses not later than January 1 of each year. The travel  
25 report shall be a listing of all travel by classified and  
26 unclassified employees outside this state in the immediately  
27 preceding fiscal year that was funded in whole or in part with

1 funds appropriated in the department's budget. The report shall be  
2 submitted to the house and senate standing committees on  
3 appropriations, the house and senate fiscal agencies, and the state  
4 budget director. The report shall include the following  
5 information:

6 (a) The dates of each travel occurrence.

7 (b) The total transportation and related costs of each travel  
8 occurrence, including the proportion funded with state general  
9 fund/general purpose revenues, the proportion funded with state  
10 restricted revenues, the proportion funded with federal revenues,  
11 and the proportion funded with other revenues.

12 Sec. 210. Funds appropriated in part 1 shall not be used for  
13 the purchase of foreign goods or services, or both, if  
14 competitively priced and of comparable quality American goods or  
15 services, or both, are available. Preference shall be given to  
16 goods or services, or both, manufactured or provided by Michigan  
17 businesses if they are competitively priced and of comparable  
18 quality. In addition, preference shall be given to goods or  
19 services, or both, that are manufactured or provided by Michigan  
20 businesses owned and operated by veterans, if they are  
21 competitively priced and of comparable quality.

22 Sec. 211. The director shall take all reasonable steps to  
23 ensure businesses in deprived and depressed communities compete for  
24 and perform contracts to provide services or supplies, or both. The  
25 director shall strongly encourage firms with which the department  
26 contracts to subcontract with certified businesses in depressed and  
27 deprived communities for services, supplies, or both.

1       Sec. 212. The department shall not take disciplinary action  
2 against an employee for communicating with a member of the  
3 legislature or his or her staff.

4       Sec. 213. (1) Funds appropriated in part 1 shall not be used  
5 by the department to promulgate a rule that will apply to a small  
6 business and that will have a disproportionate economic impact on  
7 small businesses because of the size of those businesses if the  
8 department fails to reduce the disproportionate economic impact of  
9 the rule on small businesses as provided under section 40 of the  
10 administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

11       (2) As used in this section:

12       (a) "Rule" means that term as defined under section 7 of the  
13 administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

14       (b) "Small business" means that term as defined under section  
15 7a of the administrative procedures act of 1969, 1969 PA 306, MCL  
16 24.207a.

17       Sec. 214. Funds appropriated in part 1 shall not be used by a  
18 principal executive department, state agency, or authority to hire  
19 a person to provide legal services that are the responsibility of  
20 the attorney general. This prohibition does not apply to legal  
21 services for bonding activities and for those activities that the  
22 attorney general authorizes.

23       Sec. 215. (1) In addition to the funds appropriated in part 1,  
24 there is appropriated an amount not to exceed \$30,000,000.00 for  
25 federal contingency funds. These funds are not available for  
26 expenditure until they have been transferred to another line item  
27 in this article under section 393(2) of the management and budget

1 act, 1984 PA 431, MCL 18.1393.

2 (2) In addition to the funds appropriated in part 1, there is  
3 appropriated an amount not to exceed \$5,000,000.00 for state  
4 restricted contingency funds. These funds are not available for  
5 expenditure until they have been transferred to another line item  
6 in this article under section 393(2) of the management and budget  
7 act, 1984 PA 431, MCL 18.1393.

8 (3) In addition to the funds appropriated in part 1, there is  
9 appropriated an amount not to exceed \$100,000.00 for local  
10 contingency funds. These funds are not available for expenditure  
11 until they have been transferred to another line item in this  
12 article under section 393(2) of the management and budget act, 1984  
13 PA 431, MCL 18.1393.

14 (4) In addition to the funds appropriated in part 1, there is  
15 appropriated an amount not to exceed \$500,000.00 for private  
16 contingency funds. These funds are not available for expenditure  
17 until they have been transferred to another line item in this  
18 article under section 393(2) of the management and budget act, 1984  
19 PA 431, MCL 18.1393.

20 Sec. 216. (1) The department shall report all of the following  
21 information relative to allocations made from appropriations for  
22 the environmental cleanup and redevelopment program, state cleanup,  
23 emergency actions, superfund cleanup, the revitalization revolving  
24 loan program, the brownfield grants and loans program, the leaking  
25 underground storage tank cleanup program, the contaminated lake and  
26 river sediments cleanup program, the refined petroleum product  
27 cleanup program, and the environmental protection bond projects

1 under section 19508(7) of the natural resources and environmental  
2 protection act, 1994 PA 451, MCL 324.19508, to the state budget  
3 director, the senate and house appropriations subcommittees on  
4 environmental quality, and the senate and house fiscal agencies:

5 (a) The name and location of the site for which an allocation  
6 is made.

7 (b) The nature of the problem encountered at the site.

8 (c) A brief description of how the problem will be resolved if  
9 the allocation is made for a response activity.

10 (d) The estimated date that site closure activities will be  
11 completed.

12 (e) The amount of the allocation, or the anticipated financing  
13 for the site.

14 (f) A summary of the sites and the total amount of funds  
15 expended at the sites at the conclusion of the fiscal year.

16 (g) The number of brownfield projects that were successfully  
17 redeveloped.

18 (2) The report prepared under subsection (1) shall also  
19 include all of the following:

20 (a) The status of all state-owned facilities that are on the  
21 list compiled under part 201 of the natural resources and  
22 environmental protection act, 1994 PA 451, MCL 324.20101 to  
23 324.20142.

24 (b) The report shall include the total amount of funds  
25 expended during the fiscal year and the total amount of funds  
26 awaiting expenditure.

27 (c) The total amount of bonds issued for the environmental



1 protection bond program pursuant to part 193 of the natural  
2 resources and environmental protection act, 1994 PA 451, MCL  
3 324.19301 to 324.19306, and bonds issued pursuant to the clean  
4 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

5 (3) The report shall be made available by March 31 of each  
6 year.

7 Sec. 217. (1) The department may expend amounts remaining from  
8 the current and prior fiscal year appropriations to meet funding  
9 needs of legislatively approved sites for the environmental cleanup  
10 and redevelopment program, the leaking underground storage tank  
11 cleanup program, and the refined petroleum product cleanup program.

12 (2) Unexpended and unencumbered amounts remaining from  
13 appropriations from the environmental protection bond fund  
14 contained in 1993 PA 353, 2003 PA 173, 2006 PA 343, and 2011 PA 63  
15 are appropriated for expenditure for any site listed in this act  
16 and any site listed in the public acts referenced in this section.

17 (3) Unexpended and unencumbered amounts remaining from  
18 appropriations from the cleanup and redevelopment fund contained in  
19 2000 PA 275 and 2002 PA 520 are appropriated for expenditure for  
20 any site listed in this act and any site listed in the public acts  
21 referenced in this section.

22 (4) Unexpended and unencumbered amounts remaining from  
23 appropriations from the clean Michigan initiative fund - response  
24 activities contained in 2000 PA 506, 2001 PA 120, 2004 PA 309, 2004  
25 PA 350, 2005 PA 11, 2006 PA 343, 2007 PA 121, and 2011 PA 63 are  
26 appropriated for expenditure for any site listed in this act and  
27 any site listed in the public acts referenced in this section.

1           (5) Unexpended and unencumbered amounts remaining from  
2 appropriations from the environmental protection fund contained in  
3 2001 PA 43, 2002 PA 520, and 2003 PA 171 are appropriated for  
4 expenditure for any site listed in this act and any site listed in  
5 the public acts referenced in this section.

6           (6) Unexpended and unencumbered amounts remaining from  
7 appropriations from the refined petroleum fund activities contained  
8 in 2005 PA 154, 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189,  
9 and 2011 PA 63 are appropriated for expenditure for any site listed  
10 in this act and any site listed in the public acts referenced in  
11 this section.

12           (7) Unexpended and unencumbered amounts remaining from the  
13 appropriations from the strategic water quality initiatives fund  
14 contained in 2011 PA 50 and 2011 PA 63 are appropriated for  
15 expenditure for any site listed in this act and any site listed in  
16 the public acts referenced in this section.

17           Sec. 218. It is the intent of the legislature that all  
18 principal executive departments and agencies cooperate with the  
19 development and implementation of the department of technology,  
20 management, and budget statewide office space consolidation plan.

21           Sec. 219. Unexpended settlement revenues at the end of the  
22 fiscal year may be carried forward into the settlement fund in the  
23 succeeding fiscal year up to a maximum carryforward of  
24 \$2,500,000.00.

25           Sec. 221. Not later than November 15, the department shall  
26 prepare and transmit a report that provides for estimates of the  
27 total general fund/general purpose appropriation lapses at the

1 close of the previous fiscal year. This report shall summarize the  
2 projected year-end general fund/general purpose appropriation  
3 lapses by major departmental program or program areas. The report  
4 shall be transmitted to the office of the state budget, the  
5 chairpersons of the senate and house of representatives standing  
6 committees on appropriations, and the senate and house fiscal  
7 agencies.

8       Sec. 222. Within 14 days after the release of the executive  
9 budget recommendation, the department shall provide the state  
10 budget director, the senate and house appropriations chairs, the  
11 senate and house appropriations subcommittees on environmental  
12 quality, respectively, and the senate and house fiscal agencies  
13 with an annual report on estimated state restricted fund balances,  
14 state restricted fund projected revenues, and state restricted fund  
15 expenditures for the fiscal years ending September 30, 2012 and  
16 September 30, 2013.

17       Sec. 223. Part 1 provides authorizations to fund 1,321.5 FTE  
18 classified positions during the fiscal year ending September 30,  
19 2013. Line-item appropriations include limitations on the number of  
20 payroll hours to be funded, on the basis of 2,088 hours per each  
21 FTE position. The department shall report the number of funded FTE  
22 positions within 15 days after the effective date of this act. The  
23 number of classified employees compensated through each line item  
24 is limited by the authorized FTE positions indicated in this act,  
25 as adjusted for the number of reported funded FTE positions. The  
26 report shall be provided to the house and senate appropriations  
27 subcommittees on environmental quality and the house and senate

1   fiscal agencies.

2           Sec. 224. On a quarterly basis, the department shall report on  
3   the number of FTEs in pay status by civil service classification to  
4   the senate and house appropriations subcommittees on environmental  
5   quality and the senate and house fiscal agencies.

6           Sec. 225. The department shall maintain a searchable website  
7   accessible by the public at no cost that includes, but is not  
8   limited to, all of the following:

9           (a) Fiscal year-to-date expenditures by category.

10          (b) Fiscal year-to-date expenditures by appropriation unit.

11          (c) Fiscal year-to-date payments to a selected vendor,  
12   including the vendor name, payment date, payment amount, and  
13   payment description.

14          (d) The number of active department employees by job  
15   classification.

16          (e) Job specifications and wage rates.

17           Sec. 227. The department shall provide a report on the  
18   implementation of a permit application status tracking tool on the  
19   department's public internet website to the house and senate  
20   appropriations subcommittees on environmental quality, the standing  
21   committees of the house and senate with primary responsibility for  
22   environmental quality issues, and the house and senate fiscal  
23   agencies by December 31, 2012. This permit application status  
24   tracking tool shall allow permit applicants and the general public  
25   to track and review pending permit applications. Searchable  
26   parameters shall include, but are not limited to, applicant name  
27   and address, county of request, date of application, most recent

1 activity, and status of the permit application. The report shall  
2 include a list of all actions and program changes taken to  
3 implement the tracking tool, the department's plan and timeline for  
4 implementation of the tool, and any estimated costs associated with  
5 that implementation plan.

6 Sec. 228. The department shall provide a report on the  
7 customer satisfaction evaluation program and the feedback received  
8 to the house and senate appropriations subcommittees on  
9 environmental quality and the house and senate fiscal agencies by  
10 July 1, 2013.

11 Sec. 229. The department shall provide a report on the  
12 expedited permitting program to the house and senate appropriations  
13 subcommittees on environmental quality and the house and senate  
14 fiscal agencies by July 1, 2013. The report shall include a list of  
15 all actions and program changes taken to implement the expedited  
16 permitting program, the department's plan and timeline for  
17 implementation of the program, and any estimated costs associated  
18 with that implementation plan.

19 Sec. 230. By October 31, 2012, the department shall identify  
20 10 principal measurable outcomes to be affected by expenditure of  
21 the funds appropriated in part 1 and submit a report to the house  
22 and senate appropriations committees, the house and senate fiscal  
23 agencies, and the state budget director that ranks the outcomes by  
24 level of importance and contains current data on those outcomes.  
25 Beginning on April 1, 2013, the department shall provide biannual  
26 updates to the house and senate appropriations committees on  
27 changes in those measurable outcomes and departmental efforts to

1 improve the outcomes.

2 **REMEDATION DIVISION**

3 Sec. 301. Revenues remaining in the interdepartmental  
4 transfers, laboratory services at the end of the fiscal year shall  
5 carry forward into the succeeding fiscal year.

6 Sec. 302. The unexpended funds appropriated in part 1 for  
7 emergency cleanup actions and the refined petroleum product cleanup  
8 program are considered work project appropriations and any  
9 unencumbered or unallotted funds are carried forward into the  
10 succeeding fiscal year. The following is in compliance with section  
11 451a(1) of the management and budget act, 1984 PA 431, MCL  
12 18.1451a:

13 (a) The purpose of the projects to be carried forward is to  
14 provide contaminated site cleanup.

15 (b) The projects will be accomplished by contract.

16 (c) The total estimated cost of all projects is identified in  
17 each line-item appropriation.

18 (d) The tentative completion date is September 30, 2017.

19 Sec. 303. Effective October 1, 2012, surplus funds not to  
20 exceed \$1,000,000.00 in the cleanup and redevelopment trust fund  
21 are appropriated to the environmental protection fund created in  
22 section 503a of the natural resources and environmental protection  
23 act, 1994 PA 451, MCL 324.503a.

24 Sec. 304. Effective October 1, 2012, surplus funds not to  
25 exceed \$1,000,000.00 in the community pollution prevention fund

1 created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated  
 2 to the environmental protection fund created in section 503a of the  
 3 natural resources and environmental protection act, 1994 PA 451,  
 4 MCL 324.503a.

5 Sec. 305. It is the intent of the legislature to repay the  
 6 refined petroleum fund for the \$70,000,000.00 that was transferred  
 7 to the environmental protection fund created in section 503a of the  
 8 natural resources and environmental protection act, 1994 PA 451,  
 9 MCL 324.503a, as part of the resolution for the fiscal year 2006-  
 10 2007 budget.

11 Sec. 306. (1) The funds appropriated in part 1 for the refined  
 12 petroleum product cleanup program shall be used to fund cleanup  
 13 activities on the following sites:

14 <b>Site Name</b>	<b>County</b>
15 Former Tavern and Gas Station	Alcona
16 Midway Resort Inc	Alger
17 Country Party Store	Alpena
18 Hubbard Lake Garage	Alpena
19 Hubbard Lake General Store	Alpena
20 Res. Wells Torch Lake Twp.	Antrim
21 Torch River Pit Stop	Antrim
22 Freeport Auto Service	Barry
23 Bud's in Honor	Benzie
24 Coloma Citgo	Berrien
25 Nyes Shell Service	Berrien
26 Randy's Amoco	Berrien
27 Clark #767 (Marshall)	Calhoun

1	Clark #768 (Albion)	Calhoun
2	Clark Service Station #500	Calhoun
3	Helmer I-94	Calhoun
4	Korner Krossroads Party Store	Calhoun
5	Logan's Gas & Deli	Calhoun
6	Unocal 76, Edwardsburg (Energy Oil)	Cass
7	Arnold's Bait and Tackle	Charlevoix
8	J.J.'s General Store	Charlevoix
9	Northern Oil (former)	Charlevoix
10	Club Rd Property	Cheboygan
11	Corner Store	Cheboygan
12	Ackels Car Care	Clinton
13	State Road Service	Clinton
14	D & L Fuels	Eaton
15	South End Mobil	Eaton
16	Beckon & Larks Lake Rd.	Emmet
17	Farmers Petroleum Coop - Petoskey	Emmet
18	Action Auto #10	Genesee
19	Central Distributing	Genesee
20	City of Flint Fire Department	Genesee
21	Odyssey House, Flint	Genesee
22	Spartan Express (truck terminal)	Genesee
23	Tabers Oil Co., Inc.	Genesee
24	United Cleaners, Inc	Genesee
25	Watkins & Himelhoch Inc	Genesee
26	Howard Jameson A+H Racing	Gladwin
27	Sportsmans Landing	Gladwin



1	Winegar's Trading Post	Gladwin
2	4 Corners	Grand Traverse
3	Stop N Shop	Grand Traverse
4	Wilson's Grocery	Gratiot
5	Engelhardt Petroleum, Inc. Gas Station	Huron
6	Mouch's Auto Sales	Huron
7	Action Auto Inc	Ingham
8	Action Auto Store #30	Ingham
9	Bay Gas Station, 3306 N. East St.	Ingham
10	Bay Petroleum, S. MLK	Ingham
11	Bay Petroleum, W. Willow	Ingham
12	Citgo #7	Ingham
13	Clark Station #1995	Ingham
14	Fresh-Up Car Wash	Ingham
15	Miller Oil Company	Ingham
16	Don Bessemer/Haight's Garage	Ionia
17	Bublitz Oil Full Service Oscoda	Iosco
18	Graham Oil Bulk Plant	Iosco
19	Firstbank-Winn Branch	Isabella
20	Clark #501	Jackson
21	McDonald's Crosstown Service	Kalamazoo
22	Meijers Thrifty Acres	Kalamazoo
23	Dutton Mill Properties	Kent
24	Great Northern Packaging	Kent
25	Hurley's Lodge	Lake
26	Church & Sons Gas Station	Lapeer
27	E.J. Green	Lapeer

1	Lakeside Resort and Party Store	Leelanau
2	Blissfield Marathon	Lenawee
3	Blissfield Vacant Lot	Lenawee
4	Clark 1457 Adrian	Lenawee
5	Lakeland Montessori School	Livingston
6	Leon Bonner Prop	Livingston
7	The Pit	Livingston
8	Action Auto (former)	Macomb
9	Sokana Mobil	Macomb
10	Red Barn Market	Manistee
11	Airport Road, 1933 East	Midland
12	Dutch Hutch	Missaukee
13	A.N. Russell & Son Inc	Montcalm
14	R.V. Jensen Inc.	Montcalm
15	A-1 Party Mart	Montmorency
16	Mary D's Restaurant	Montmorency
17	Pointe Bait	Montmorency
18	Sports Center, Inc.	Montmorency
19	Strolle Oil	Montmorency
20	Williams Service Station	Montmorency
21	Bennett Pump	Muskegon
22	Bernie's Amoco	Muskegon
23	Reliable Truck & Crane	Muskegon
24	Hardy Grocery	Newaygo
25	Clark #903, Keego Harbor	Oakland
26	DOC Optical	Oakland
27	Jenny Enterprises/Wine Basket, Highland	Oakland

1	South Lyon Service Station Inc	Oakland
2	Wayne Oakland Oil Company	Oakland
3	Shady Shores Restaurant	Ogemaw
4	Andy's Standard	Osceola
5	Eagle Village	Osceola
6	Hersey Party Store	Osceola
7	Neal's Service	Osceola
8	Tiel Oil Co.	Osceola
9	Don's Marathon	Oscoda
10	Charlie's Place	Roscommon
11	AMCO Group	Sanilac
12	Sangster property	Sanilac
13	Frank's Service	Shiawassee
14	Raymond Ayotte	Shiawassee
15	Decker Service	St. Joseph
16	Gagetown Gas and Oil, former	Tuscola
17	One Stop Party Store	Tuscola
18	Jimmie's Filling Station	Washtenaw
19	B & H Food & Gas/Dix-Toledo Petro Mart	Wayne
20	Cal's Car Care, Incorporated - BTEX	Wayne
21	City of Detroit - DOT - 14044 Schaefer	Wayne
22	City of Detroit - DOT - 5600 Wabash St.	Wayne
23	City of Detroit - DOT - 5800 Russell St.	Wayne
24	Hail Investments Inc.	Wayne
25	JJ Curran Crane	Wayne
26	K & A Gas	Wayne
27	Master Petroleum	Wayne

1 Micks Auto

Wayne

2 Speedy's Gas & Goodies

Wayne

3 (2) The department shall provide a report to the legislature  
4 on the amount actually spent at each site listed in subsection (1)  
5 and give a detailed account of the work actually performed at each  
6 site.

7 Sec. 307. For the state fiscal year ending September 30, 2013,  
8 there is appropriated from clean Michigan initiative - response  
9 activities revenue \$300,000.00 for an engineering study pertaining  
10 to the Wickes Manufacturing TCE plume site.

11 Sec. 309. The funds appropriated in part 1 for the brownfield  
12 grants and loans program are considered work project  
13 appropriations, and any unencumbered or unallotted funds are  
14 carried forward into the succeeding fiscal year. The following is  
15 in compliance with section 451a(1) of the management and budget  
16 act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the projects is to provide contaminated  
18 site cleanup.

19 (b) The projects will be accomplished by contract.

20 (c) The total estimated cost of all projects is \$5,000,000.00.

21 (d) The tentative completion date is September 30, 2017.

22 Sec. 310. (1) Upon approval by the state budget director, the  
23 department may expend from the general fund of the state an amount  
24 to meet the cash-flow requirements of projects funded under any of  
25 the following that are financed from bond proceeds and for which  
26 bonds have been authorized but not yet issued:

27 (a) Part 52 of the natural resources and environmental

1 protection act, 1994 PA 451, MCL 324.5201 to 324.5206.

2 (b) Part 193 of the natural resources and environmental  
3 protection act, 1994 PA 451, MCL 324.19301 to 324.19306.

4 (c) Part 196 of the natural resources and environmental  
5 protection act, 1994 PA 451, MCL 324.19601 to 324.19616.

6 (2) Upon the sale of bonds for projects described in  
7 subsection (1), the department shall credit the general fund of the  
8 state an amount equal to that expended from the general fund.

9 **WATER RESOURCES DIVISION**

10 Sec. 401. From the funds appropriated in part 1 for surface  
11 water, not less than \$700,000.00 and 5.0 FTEs shall be allocated to  
12 support the aquatic nuisance control program. The department shall  
13 report to the house and senate appropriations subcommittees on  
14 environmental quality and the house and senate fiscal agencies by  
15 September 30, 2013 on the use of this funding and the number of  
16 permit applications processed by the program in 2013.

17 Sec. 402. From the funds appropriated in part 1, the  
18 department shall fund a groundwater dispute resolution process in  
19 such a manner that maintains a strategically selected dispute  
20 resolution process given funds available. The department may  
21 utilize any and all available resources in providing this process  
22 and shall report to the legislature on the need for additional  
23 funds.

24 Sec. 403. From the funds appropriated in part 1, the  
25 department shall support funding for the aquatic invasive species  
26 advisory council to provide recommendations to appropriate parties

1 and bodies for a basin-wide approach to managing invasive species.

2       Sec. 405. If a certified health department does not exist in a  
3 city, county, or district or does not fulfill its responsibilities  
4 under part 117 of the natural resources and environmental  
5 protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the  
6 department may spend funds appropriated in part 1 under the septage  
7 waste compliance program in accordance with section 11716 of the  
8 natural resources and environmental protection act, 1994 PA 451,  
9 MCL 324.11716.

#### 10 **RESOURCE MANAGEMENT DIVISION**

11       Sec. 601. (1) The department shall provide a report on the  
12 state's solid waste policy that includes the department's plan for  
13 long-term funding for the solid waste management program and all  
14 actions and program changes taken, including progress on the  
15 feasibility of contracting out landfill inspections, to implement  
16 the recommendations of the June 30, 2012 report to the legislature  
17 required by section 601 of article VII of 2011 PA 63.

18       (2) The department shall provide the report prepared under  
19 subsection (1) to the state budget director, the house and senate  
20 appropriations subcommittees on environmental quality, and the  
21 house and senate fiscal agencies by June 30, 2013.

22       Sec. 602. (1) The department is encouraged to use available  
23 pollution prevention funds and work with local public health  
24 departments, the department of agriculture and rural development,  
25 and the United States department of agriculture to maintain and  
26 expand programs for the safe disposal of hazardous household

1 chemicals and prescription drugs.

2 (2) The department shall report to the house and senate  
3 appropriations subcommittees on environmental quality and the house  
4 and senate fiscal agencies by March 1, 2013 on clean sweep  
5 locations in this state and on factors affecting program success  
6 and expansion including funding requirements.

7 PART 2A

8 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS  
9 FOR FISCAL YEAR 2013-2014

10 **GENERAL SECTIONS**

11 Sec. 1201. It is the intent of the legislature to provide  
12 appropriations for the fiscal year ending on September 30, 2014 for  
13 the line items listed in part 1. The fiscal year 2013-2014  
14 appropriations are anticipated to be the same as those for fiscal  
15 year 2012-2013, except that the line items will be adjusted for  
16 changes in caseload and related costs, federal fund match rates,  
17 economic factors, and available revenue. These adjustments will be  
18 determined after the January 2013 consensus revenue estimating  
19 conference.