

A bill to make appropriations for the department of education for the fiscal year ending September 30, 2013; and to provide for the expenditure of the appropriations.

1 PART 1

3 Sec. 101. There is appropriated for the department of education
4 for the fiscal year ending September 30, 2013, from the following
5 funds:

7 APPROPRIATION SUMMARY

MTM

1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers	0
4	ADJUSTED GROSS APPROPRIATION.....	\$ 328,909,900
5	Federal revenues:	
6	Total federal revenues.....	244,551,300
7	Special revenue funds:	
8	Total local revenues.....	5,560,400
9	Total private revenues.....	3,078,700
10	Total other state restricted revenues.....	7,626,300
11	State general fund/general purpose.....	\$ 68,093,200
12	Ongoing general fund/general purpose.....	67,929,100
13	One-time general fund/general purpose.....	164,100
14	Sec. 102. STATE BOARD OF EDUCATION/OFFICE OF THE	
15	SUPERINTENDENT	
16	Full-time equated unclassified positions.....	6.0
17	Full-time equated classified positions.....	14.0
18	State board of education, per diem payments.....	\$ 24,400
19	Unclassified positions--6.0 FTE positions.....	768,000
20	State board/superintendent operations--14.0 FTE	
21	positions	<u>2,374,000</u>
22	GROSS APPROPRIATION.....	\$ 3,166,400
23	Appropriated from:	
24	Federal revenues:	
25	Federal revenues.....	360,000
26	Special revenue funds:	
27	Private foundations.....	28,100

1	Certification fees.....		682,700
2	State general fund/general purpose.....	\$	2,095,600
3	Sec. 103. CENTRAL SUPPORT		
4	Full-time equated classified positions.....	21.6	
5	Central support--21.6 FTE positions.....	\$	3,262,000
6	Worker's compensation.....		43,500
7	Building occupancy charges - property management		
8	services		2,842,700
9	Training and orientation workshops.....		150,000
10	Terminal leave payments.....		<u>554,700</u>
11	GROSS APPROPRIATION.....	\$	6,852,900
12	Appropriated from:		
13	Federal revenues:		
14	Federal revenues.....		1,441,700
15	Federal indirect funds.....		2,389,500
16	Special revenue funds:		
17	Certification fees.....		474,100
18	Teacher testing fees.....		14,100
19	Training and orientation workshop fees.....		150,000
20	State general fund/general purpose.....	\$	2,383,500
21	Sec. 104. INFORMATION TECHNOLOGY SERVICES		
22	Information technology operations.....	\$	<u>3,890,900</u>
23	GROSS APPROPRIATION.....	\$	3,890,900
24	Appropriated from:		
25	Federal revenues:		
26	Federal revenues.....		558,600
27	Federal indirect funds.....		1,650,700

1	Special revenue funds:	
2	Local cost sharing (schools for deaf/blind)	76,500
3	Certification fees.....	354,900
4	State general fund/general purpose.....	\$ 1,250,200
5	Sec. 105. SPECIAL EDUCATION SERVICES	
6	Full-time equated classified positions.....	47.0
7	Special education operations--47.0 FTE positions	\$ <u>8,686,900</u>
8	GROSS APPROPRIATION.....	\$ 8,686,900
9	Appropriated from:	
10	Federal revenues:	
11	Federal revenues.....	8,218,400
12	Special revenue funds:	
13	Private foundations.....	110,100
14	Certification fees.....	42,900
15	State general fund/general purpose.....	\$ 315,500
16	Sec. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND	
17	Full-time equated classified positions.....	77.0
18	Michigan schools for the deaf and blind operations--	
19	76.0 FTE positions	\$ 12,280,100
20	Camp Tuhsmeheeta--1.0 FTE position.....	295,100
21	Private gifts - blind.....	200,000
22	Private gifts - deaf.....	<u>50,000</u>
23	GROSS APPROPRIATION.....	\$ 12,825,200
24	Appropriated from:	
25	Federal revenues:	
26	Federal revenues.....	6,605,800
27	Special revenue funds:	

1	Local cost sharing (schools for deaf/blind)	5,143,200
2	Local school district service fees	312,500
3	Gifts, bequests, and donations	545,100
4	Student insurance revenue	218,600
5	State general fund/general purpose	\$ 0
6	Sec. 107. PROFESSIONAL PREPARATION SERVICES	
7	Full-time equated classified positions	34.0
8	Professional preparation operations--34.0 FTE	
9	positions	\$ 5,976,400
10	Department of attorney general	<u>50,000</u>
11	GROSS APPROPRIATION	\$ 6,026,400
12	Appropriated from:	
13	Federal revenues:	
14	Federal revenues	1,401,600
15	Special revenue funds:	
16	Certification fees	3,766,800
17	Teacher college review fees	55,300
18	Teacher testing fees	348,600
19	State general fund/general purpose	\$ 454,100
20	Sec. 108. OFFICE OF GREAT START	
21	Full-time equated classified positions	62.0
22	Office of great start operations--61.0 FTE positions .	\$ 21,999,200
23	Child development and care external support	29,958,500
24	Head start collaboration office--1.0 FTE position	300,200
25	Child development care public assistance	<u>156,155,700</u>
26	GROSS APPROPRIATION	\$ 208,413,600
27	Appropriated from:	

1	Federal revenues:	
2	Federal revenues.....	156,092,600
3	HHS, temporary assistance for needy families.....	11,820,600
4	Special revenue funds:	
5	Private foundations.....	250,000
6	Certification fees.....	62,900
7	State general fund/general purpose.....	\$ 40,187,500
8	Sec. 109. STATE AID AND SCHOOL FINANCE SERVICES	
9	Full-time equated classified positions..... 9.5	
10	State aid and school finance operations--9.5 FTE	
11	positions	\$ <u>1,307,800</u>
12	GROSS APPROPRIATION.....	\$ 1,307,800
13	Appropriated from:	
14	Special revenue funds:	
15	State general fund/general purpose.....	\$ 1,307,800
16	Sec. 110. AUDIT SERVICES	
17	Full-time equated classified positions..... 4.5	
18	Audit operations--4.5 FTE positions.....	\$ <u>578,800</u>
19	GROSS APPROPRIATION.....	\$ 578,800
20	Appropriated from:	
21	Federal revenues:	
22	Federal indirect funds.....	460,100
23	Special revenue funds:	
24	Certification fees.....	58,800
25	State general fund/general purpose.....	\$ 59,900
26	Sec. 111. ADMINISTRATIVE LAW SERVICES	
27	Full-time equated classified positions..... 2.0	

1	Administrative law operations--2.0 FTE positions	\$	<u>1,161,200</u>
2	GROSS APPROPRIATION.....	\$	1,161,200
3	Appropriated from:		
4	Federal revenues:		
5	Federal revenues.....		547,000
6	Special revenue funds:		
7	Certification fees.....		562,400
8	State general fund/general purpose.....	\$	51,800
9	Sec. 112. EDUCATION ASSESSMENT AND ACCOUNTABILITY		
10	Full-time equated classified positions..... 69.6		
11	Educational assessment operations--69.6 FTE positions	\$	<u>13,860,900</u>
12	GROSS APPROPRIATION.....	\$	13,860,900
13	Appropriated from:		
14	Federal revenues:		
15	Federal revenues.....		11,101,500
16	State general fund/general purpose.....	\$	2,759,400
17	Sec. 113. GRANTS COORDINATION AND SCHOOL SUPPORT		
18	SERVICES		
19	Full-time equated classified positions..... 82.6		
20	Grants coordination and school support services		
21	operations--82.6 FTE positions.....	\$	11,940,300
22	College access grant program.....		2,000,000
23	Federal and private grants.....		<u>3,000,000</u>
24	GROSS APPROPRIATION.....	\$	16,940,300
25	Appropriated from:		
26	Federal revenues:		
27	Federal revenues.....		13,116,300

1	Special revenue funds:	
2	Local school district service fees	11,700
3	Private foundations	1,000,000
4	Commodity distribution fees	71,700
5	Certification fees	83,100
6	State general fund/general purpose	\$ 2,657,500
7	Sec. 114. FIELD SERVICES	
8	Full-time equated classified positions	44.0
9	Field services operations--44.0 FTE positions	\$ <u>10,768,000</u>
10	GROSS APPROPRIATION	\$ 10,768,000
11	Appropriated from:	
12	Federal revenues:	
13	Federal revenues	9,971,500
14	Special revenue funds:	
15	Private foundations	572,100
16	Certification fees	73,800
17	State general fund/general purpose	\$ 150,600
18	Sec. 115. EDUCATIONAL IMPROVEMENT AND INNOVATION	
19	SERVICES	
20	Full-time equated classified positions	56.7
21	Educational improvement and innovation operations--	
22	56.7 FTE positions	\$ <u>11,439,200</u>
23	GROSS APPROPRIATION	\$ 11,439,200
24	Appropriated from:	
25	Federal revenues:	
26	Federal revenues	9,083,700
27	Special revenue funds:	

1	Private foundations.....	573,300
2	Certification fees.....	541,000
3	State general fund/general purpose.....	\$ 1,241,200
4	Sec. 116. CAREER AND TECHNICAL EDUCATION	
5	Full-time equated classified positions.....	27.0
6	Career and technical education operations--27.0 FTE	
7	positions	\$ <u>4,569,800</u>
8	GROSS APPROPRIATION.....	\$ 4,569,800
9	Appropriated from:	
10	Federal revenues:	
11	Federal revenues.....	3,706,100
12	State general fund/general purpose.....	\$ 863,700
13	Sec. 117. LIBRARY OF MICHIGAN	
14	Full-time equated classified positions.....	33.0
15	Library of Michigan operations--32.0 FTE positions ...	\$ 4,192,800
16	Library services and technology program--1.0 FTE	
17	position	5,596,500
18	State aid to libraries.....	6,208,000
19	Michigan elibrary.....	<u>1,750,000</u>
20	GROSS APPROPRIATION.....	\$ 17,747,300
21	Appropriated from:	
22	Federal revenues:	
23	IMLS, library services and technology act	5,596,500
24	State general fund/general purpose.....	\$ 12,150,800
25	Sec. 118. ONE-TIME APPROPRIATIONS	
26	State employee lump-sum payments.....	\$ 624,300
27	Central assessment lending library.....	<u>50,000</u>

1	GROSS APPROPRIATION.....	\$	674,300
2	Appropriated from:		
3	Federal revenues:		
4	Federal revenues.....		429,100
5	Special revenue funds:		
6	Local revenues.....		16,500
7	Restricted revenues.....		64,600
8	State general fund/general purpose.....	\$	164,100

9

PART 2

10

PROVISIONS CONCERNING APPROPRIATIONS

11

FOR FISCAL YEAR 2012-2013

12

GENERAL SECTIONS

13

Sec. 201. Pursuant to section 30 of article IX of the state

14

constitution of 1963, total state spending from state resources under

15

part 1 for the fiscal year ending September 30, 2013 is

16

\$75,719,500.00 and state spending from state resources to be paid to

17

local units of government for the fiscal year ending September 30,

18

2013 is \$6,208,000.00. The itemized statement below identifies

19

appropriations from which spending to local units of government will

20

occur:

21

DEPARTMENT OF EDUCATION

22

State aid to libraries..... \$ 6,208,000

23

Total department of education..... \$ 6,208,000

24

Sec. 202. The appropriations authorized under this act are

25

subject to the management and budget act, 1984 PA 431, MCL 18.1101 to

1 18.1594.

2 Sec. 203. As used in this act:

3 (a) "Department" means the Michigan department of education.

4 (b) "District" means a local school district as defined in
5 section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a
6 public school academy as defined in section 5 of the revised school
7 code, 1976 PA 451, MCL 380.5.

8 (c) "FTE" means full-time equated.

9 (d) "HHS" means the United States department of health and
10 human services.

11 (e) "IMLS" means institute of museum and library services.

12 Sec. 204. The civil service commission shall bill departments
13 and agencies at the end of the first fiscal quarter for the charges
14 authorized by section 5 of article XI of the state constitution of
15 1963. Payments shall be made for the total amount of the billing by
16 the end of the second fiscal quarter.

17 Sec. 205. Unless otherwise specified, the departments shall use
18 the Internet to fulfill the reporting requirements of this act. This
19 requirement may include transmission of reports via electronic mail
20 to the recipients identified for each reporting requirement, or it
21 may include placement of reports on an Internet or Intranet site.

22 Sec. 206. The department shall provide through the Internet the
23 state board of education agenda and all supporting documents, and
24 shall notify the state budget director and the senate and house
25 fiscal agencies that the agenda and supporting documents are
26 available on the Internet, at the time the agenda and supporting
27 documents are provided to state board of education members.

1 Sec. 207. (1) The department shall maintain a searchable
2 website accessible by the public at no cost that includes, but is not
3 limited to, all of the following:

4 (a) Fiscal year-to-date expenditures by category.

5 (b) Fiscal year-to-date expenditures by appropriation unit.

6 (c) Fiscal year-to-date payments to a selected vendor,
7 including the vendor name, payment date, payment amount, and payment
8 description.

9 (d) The number of active department employees by job
10 classification.

11 (e) Job specifications and wage rates.

12 (2) The department may develop and operate its own website to
13 provide this information or may reference the state's central
14 transparency website as the source for this information.

15 Sec. 208. The department shall require all public school
16 districts to maintain complete records within the personnel file of a
17 teacher or school employee of any disciplinary actions taken by the
18 local school board against the teacher or employee for sexual
19 misconduct. The records shall not be destroyed or removed from the
20 teacher's or employee's personnel file except as required by a court
21 order.

22 Sec. 209. From the funds appropriated in part 1 for information
23 technology, departments and agencies shall pay user fees to the
24 department of technology, management, and budget for technology-
25 related services and projects. Such user fees shall be subject to
26 provisions of an interagency agreement between the departments and
27 agencies and the department of technology, management, and budget.

1 Sec. 210. Amounts appropriated in part 1 for information
2 technology may be designated as work projects and carried forward to
3 support technology projects under the direction of the department of
4 technology, management, and budget. Funds designated in this manner
5 are not available for expenditure until approved as work projects
6 under section 451a of the management and budget act, 1984 PA 431, MCL
7 18.1451a.

8 Sec. 211. Before publishing a list of schools or districts
9 determined to have failed to make adequate yearly progress as
10 required by the no child left behind act of 2001, Public Law 107-110,
11 the department shall allow a school or district to appeal that
12 determination. The department shall consider and act upon the appeal
13 within 30 days after it is submitted and shall not publish the list
14 until after all appeals have been considered and decided.

15 Sec. 212. Funds appropriated in part 1 shall not be used for
16 the purchase of foreign goods or services, or both, if competitively
17 priced and comparable quality American goods or services, or both,
18 are available. Preference shall be given to goods or services, or
19 both, manufactured or provided by Michigan businesses if they are
20 competitively priced and of comparable quality. In addition,
21 preference should be given to goods or services, or both,
22 manufactured or provided by Michigan businesses owned and operated by
23 veterans if they are competitively priced and of comparable quality.

24 Sec. 214. (1) Due to the current budgetary problems in this
25 state, out-of-state travel for the fiscal year ending September 30,
26 2013 shall be limited to situations in which 1 or more of the
27 following conditions apply:

1 (a) The travel is required by legal mandate or court order or
2 for law enforcement purposes.

3 (b) The travel is necessary to protect the health or safety of
4 Michigan citizens or visitors or to assist other states in similar
5 circumstances.

6 (c) The travel is necessary to produce budgetary savings or to
7 increase state revenues, including protecting existing federal funds
8 or securing additional federal funds.

9 (d) The travel is necessary to comply with federal
10 requirements.

11 (e) The travel is necessary to secure specialized training for
12 staff that is not available within this state.

13 (f) The travel is financed entirely by federal or nonstate
14 funds.

15 (2) Not later than January 1 of each year, each department
16 shall prepare a travel report listing all travel by classified and
17 unclassified employees outside this state, including travel outside
18 this state for a professional development conference or training
19 seminar, in the immediately preceding fiscal year that was funded in
20 whole or in part with funds appropriated in the department's budget.
21 The report shall be submitted to the house and senate standing
22 committees on appropriations, the house and senate fiscal agencies,
23 and the state budget director. The report shall include the following
24 information:

25 (a) The name of each person receiving reimbursement for travel
26 outside this state or whose travel costs were paid by this state.

27 (b) The destination of each travel occurrence.

1 (c) The dates of each travel occurrence.

2 (d) A brief statement of the reason for each travel occurrence.

3 (e) The transportation and related costs of each travel
4 occurrence, including the proportion funded with state general
5 fund/general purpose revenues, the proportion funded with state
6 restricted revenues, the proportion funded with federal revenues, and
7 the proportion funded with other revenues.

8 (f) A total of all out-of-state travel funded for the
9 immediately preceding fiscal year.

10 Sec. 215. The department shall not approve the travel of more
11 than 1 departmental employee to a specific professional development
12 conference or training seminar that is located outside of this state
13 unless the professional development conference or training seminar is
14 funded by a federal or private funding source and requires more than
15 1 person from a department to attend, or the conference or training
16 seminar includes multiple issues in which 1 employee from the
17 department does not have expertise.

18 Sec. 216. The department shall not take disciplinary action
19 against an employee who communicates truthfully and factually with a
20 member of the legislature or his or her staff.

21 Sec. 218. The department and agencies receiving appropriations
22 in part 1 shall receive and retain copies of all reports funded from
23 appropriations in part 1. Federal and state guidelines for short-term
24 and long-term retention of records shall be followed. The department
25 may electronically retain copies of reports unless otherwise required
26 by federal and state guidelines.

27 Sec. 219. (1) In addition to the funds appropriated in part 1,

1 there is appropriated an amount not to exceed \$5,000,000.00 for
2 federal contingency funds. These funds are not available for
3 expenditure until they have been transferred to another line item in
4 this act under section 393(2) of the management and budget act, 1984
5 PA 431, MCL 18.1393.

6 (2) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$700,000.00 for state restricted
8 contingency funds. These funds are not available for expenditure
9 until they have been transferred to another line item in this act
10 under section 393(2) of the management and budget act, 1984 PA 431,
11 MCL 18.1393.

12 (3) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$250,000.00 for local
14 contingency funds. These funds are not available for expenditure
15 until they have been transferred to another line item in this act
16 under section 393(2) of the management and budget act, 1984 PA 431,
17 MCL 18.1393.

18 (4) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$3,000,000.00 for private
20 contingency funds. These funds are not available for expenditure
21 until they have been transferred to another line item in this act
22 under section 393(2) of the management and budget act, 1984 PA 431,
23 MCL 18.1393.

24 Sec. 220. (1) The department shall provide data requested by a
25 member of the legislature, his or her staff, or the house and senate
26 fiscal agencies in a timely manner. If the department fails to
27 provide reasonably requested data within 30 days after the request,

1 the state money appropriated in part 1 for state board/superintendent
2 operations shall be reduced by 1%.

3 (2) If the department fails to provide to the legislature
4 reports and other data required by boilerplate or statute within 30
5 days after the date the information is due, the state money
6 appropriated in part 1 for state board/superintendent operations
7 shall be reduced by 1%.

8 Sec. 221. Funds appropriated in part 1 shall not be used by a
9 principal executive department, state agency, or authority to hire a
10 person to provide legal services that are the responsibility of the
11 attorney general. This prohibition does not apply to legal services
12 for bonding activities and for those activities that the attorney
13 general authorizes.

14 Sec. 225. It is the intent of the legislature that not later
15 than 60 days after the state receives audited membership counts from
16 intermediate school districts, the state superintendent of public
17 instruction shall investigate and report to the legislature on the
18 scope of and proposed solutions to pupil membership fraud and the
19 incidence of students counted in membership in a district and not
20 remaining in that district for the balance of the school year.

21 Sec. 226. Not later than November 15, 2013, the department
22 shall prepare and transmit a report that provides for estimates of
23 the total general fund/general purpose appropriation lapses at the
24 close of the fiscal year. This report shall summarize the projected
25 year-end general fund/general purpose appropriation lapses by major
26 departmental program or program areas. The report shall be
27 transmitted to the office of the state budget, the chairpersons of

1 the senate and house appropriations committees, and the senate and
2 house fiscal agencies.

3 Sec. 227. Within 14 days after the release of the executive
4 budget recommendation, the department shall provide the state budget
5 director, the senate and house appropriations chairs, the senate and
6 house appropriations subcommittees responsible for the department
7 budget, respectively, and the senate and house fiscal agencies with
8 an annual report on estimated state restricted fund balances, state
9 restricted fund projected revenues, and state restricted fund
10 expenditures for the fiscal years ending September 30, 2012 and
11 September 30, 2013.

12 Sec. 228. It is the intent of the legislature that all
13 principal executive departments and agencies cooperate with the
14 development and implementation of the department of technology,
15 management, and budget statewide office space consolidation plan.

16 Sec. 229. The department and the superintendent of public
17 instruction shall use funds appropriated in part 1 to ensure that all
18 of the activities and duties required to be carried out by the
19 department and the superintendent of public instruction under section
20 1280c of the revised school code, 1976 PA 451, MCL 380.1280c, are
21 completed not later than the deadlines prescribed in that section.

22 **STATE BOARD/OFFICE OF THE SUPERINTENDENT**

23 Sec. 301. (1) The appropriations in part 1 may be used for per
24 diem payments to the state board for meetings at which a quorum is
25 present or for performing official business authorized by the state
26 board. The per diem payments shall be at a rate as follows:

1 (a) State board of education - president - \$110.00 per day.

2 (b) State board of education - member other than president -
3 \$100.00 per day.

4 (2) A state board of education member shall not be paid a per
5 diem for more than 30 days per year.

6 Sec. 302. From the amount appropriated in part 1 to the state
7 board of education, not more than \$35,000.00 shall be expended for
8 in-state travel and out-of-state travel directly related to the
9 duties of the state board of education.

10 **MICHIGAN SCHOOLS FOR THE DEAF AND BLIND**

11 Sec. 402. For each student enrolled at the Michigan schools for
12 the deaf and blind, the department shall assess the intermediate
13 school district of residence 100% of the cost of operating the
14 student's instructional program. The amount shall exclude room and
15 board related costs and the cost of weekend transportation between
16 the school and the student's home.

17 Sec. 405. The department may assist the department of community
18 health, other departments, and local school districts to secure
19 reimbursement for eligible services provided in Michigan schools from
20 the federal Medicaid program. The department may submit reports of
21 direct expenses related to this effort to the department of community
22 health for reimbursement.

23 Sec. 406. (1) The Michigan schools for the deaf and blind may
24 promote its residential program as a possible appropriate option for
25 children who are deaf or hard of hearing or who are blind or visually
26 impaired. The Michigan schools for the deaf and blind shall

1 distribute information detailing its services to all intermediate
2 school districts in the state.

3 (2) Upon knowledge of or recognition by an intermediate school
4 district that a child in the district is deaf or hard of hearing or
5 blind or visually impaired, the intermediate school district shall
6 provide to the parents of the child the literature distributed by the
7 Michigan schools for the deaf and blind to intermediate school
8 districts under subsection (1).

9 (3) Parents will continue to have a choice regarding the
10 educational placement of their deaf or hard-of-hearing children.

11 Sec. 407. Revenue received by the Michigan schools for the deaf
12 and blind from gifts, bequests, and donations that is unexpended at
13 the end of the state fiscal year may be carried over to the
14 succeeding fiscal year and shall not revert to the general fund.

15 **PROFESSIONAL PREPARATION SERVICES**

16 Sec. 501. From the funds appropriated in part 1 for
17 professional preparation services, the department shall maintain the
18 professional personnel register and certificate revocation/felony
19 conviction files.

20 Sec. 502. The department shall authorize teacher preparation
21 institutions to provide an alternative program by which up to 1/2 of
22 the required student internship or student teaching credits may be
23 earned through substitute teaching. The department shall require that
24 teacher preparation institutions collaborate with school districts to
25 ensure that the quality of instruction provided to student teachers
26 is comparable to that required in a traditional student teaching

1 program.

2 Sec. 506. Revenue received from teacher testing fees that is
3 unexpended at the end of the state fiscal year may be carried over to
4 the succeeding fiscal year and shall not revert to the general fund.

5 **OFFICE OF EDUCATIONAL IMPROVEMENT AND INNOVATION**

6 Sec. 601. From the amount appropriated in part 1 for the office
7 of educational improvement and innovation, there is allocated
8 \$600,000.00 and 5.5 FTE positions to operate a charter school office
9 to administer charter school legislation and associated regulations,
10 and to coordinate the activities of the department relating to
11 charter schools.

12 **LIBRARY OF MICHIGAN**

13 Sec. 801. In addition to the funds appropriated in part 1, the
14 funds collected by the department for document reproduction and
15 services; conferences, workshops, and training classes; and the use
16 of specialized equipment, facilities, and software are appropriated
17 for all expenses necessary to provide the required services. These
18 funds are available for expenditure when they are received and may be
19 carried forward into the next succeeding fiscal year.

20 Sec. 803. It is the intent of the legislature that the library
21 of Michigan and the component programs currently within the library
22 of Michigan with the exception of the genealogical collections shall
23 be kept together in a state department.

24 **GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES**

1 Sec. 901. Within 10 days of the receipt of a grant appropriated
2 in the federal and private grants line item in part 1, the department
3 shall notify the house and senate chairpersons of the appropriations
4 subcommittees responsible for the department budget, the house and
5 senate fiscal agencies, and the state budget director of the receipt
6 of the grant, including the funding source, purpose, and amount of
7 the grant.

8 Sec. 902. The funds appropriated in part 1 for the college
9 access grant program shall be used for efforts to support college
10 access. Allowable uses include the following:

11 (a) Michigan college access network operations, programming,
12 and services to local college access networks.

13 (b) Local college access networks, which are community-based
14 college access/success partnerships committed to increasing the
15 college participation and completion rates within geographically
16 defined communities through a coordinated strategy.

17 (c) Michigan college access portal, an online 1-stop portal to
18 help students and families plan and apply for college.

19 (d) Public awareness and outreach campaigns to encourage low-
20 income and first-generation students to take necessary steps toward
21 college and to assist students and families in completing a timely
22 and accurate free application for federal student aid.

23 (e) Subgrants to postsecondary institutions to recruit, hire,
24 and train college student mentors and college advisors to assist high
25 school students in navigating the postsecondary planning and
26 enrollment process.

27 Sec. 903. By not later than March 1, 2013, the department shall

1 work with districts that operate as a school of excellence cyber
2 school as defined in section 551 of the revised school code, 1976 PA
3 451, MCL 380.551, and districts that operate an alternative education
4 program with a seat-time waiver under section 101 of the state school
5 aid act of 1979, 1979 PA 94, MCL 388.1701, to provide a report to the
6 house and senate chairpersons of the appropriations subcommittees
7 responsible for the department budget, the house and senate fiscal
8 agencies, and the state budget director on all of the following:

9 (a) Each district operating a program and the districts that
10 enroll students in their program.

11 (b) The total number of students and membership pupils enrolled
12 in each program.

13 (c) The district in which each pupil is enrolled if other than
14 the district with the seat-time wavier or the cyber school.

15 (d) The district in which the pupil was enrolled prior to
16 enrolling in the cyber school or the district with a seat-time waiver
17 program.

18 (e) The number of participating students who had previously
19 dropped out of school.

20 (f) The number of participating students who had previously
21 been expelled from school.

22 (g) The cost per pupil paid to each online education provider.

23 (h) The cost per pupil charged to school districts that enroll
24 their students in the program.

25 (i) The name of each online education provider contracted by a
26 district with a seat-time waiver or a cyber school and the state in
27 which the online education provider is located.

1 **OFFICE OF GREAT START**

2 Sec. 1001. By November 1, 2012, the department shall submit a
3 report to the house and senate appropriations subcommittees on the
4 department of education budget and the house and senate fiscal
5 agencies on the number of eligible child care providers by type
6 receiving payment for child care services from the department on
7 October 1, 2012.

8 Sec. 1002. (1) From the money appropriated in part 1, the
9 office of great start shall prepare a report that contains a
10 comprehensive state plan for early childhood learning and
11 development. The report shall contain at least all of the following
12 fiscal components:

13 (a) Identification of each fund source and the amount of early
14 childhood funding from each fund source supporting early childhood
15 learning and development for the most recently completed fiscal year.

16 (b) Identification of the agency responsible for distributing
17 the funding identified in subdivision (a).

18 (c) Identification of the recipients receiving each type of
19 funding identified in subdivision (a) and the purpose and dollar
20 amount of the money used by each recipient.

21 (d) For each recipient identified in subdivision (c), the
22 dollar amount and percentage of funding spent for administrative
23 purposes.

24 (e) Recommendations that ensure that early childhood learning
25 and development funding is coordinated efficiently and effectively to
26 achieve program outcomes.

1 (f) A fiscal map of federal, state, local, and private
2 expenditures on programs and services for children, from birth
3 through age 8, and their families.

4 (2) The office of great start shall include in the report under
5 subsection (1) an early childhood systems analysis that includes at
6 least all of the following components:

7 (a) Identification of programs that support early childhood
8 learning and development.

9 (b) Identification of existing roles of state, local, and
10 private partners in programs identified in subdivision (a) related to
11 the delivery of services, improving quality, and increasing
12 accountability.

13 (c) Identification of the number of children and families being
14 served in each program identified in subdivision (a), how many
15 children and families are eligible to be served, and the capacity of
16 programs to serve more children and families.

17 (d) Recommendations that properly align and integrate programs,
18 services, and the roles of state, local, and private partners,
19 including the office of great start and the early childhood
20 investment corporation, to eliminate administrative duplication and
21 ensure that early childhood learning and development programs are
22 carried out in the most cost-effective and efficient manner and
23 program outcomes are achieved.

24 (3) The office of great start shall identify in the report
25 under subsection (1) performance metrics that should be used to
26 measure programs toward achieving early childhood learning and
27 development program outcomes.

1 (4) The office of great start may contract for the completion
2 of the report under subsection (1) and shall convene a group of early
3 childhood system stakeholders to assist in the development of the
4 report's recommendations. The report shall be completed not later
5 than May 15, 2013. Upon completion, the office shall transmit the
6 report to the state budget director, the chairpersons of the senate
7 and house appropriations committees, the appropriations subcommittees
8 responsible for the department of education budget, and the senate
9 and house fiscal agencies. If the report is not transmitted by May
10 15, 2013, 1% of the office's state funds shall be withheld for each
11 month or partial month the report is late.

12 Sec. 1003. (1) The department shall provide the house and
13 senate appropriations subcommittees on the department budget with an
14 annual report on the activities of the early childhood investment
15 corporation (ECIC) for fiscal year 2010-2011 and fiscal year 2011-
16 2012. The report is due by February 15 and shall contain at least the
17 following information:

18 (a) Detail of the amounts of grants awarded.

19 (b) The grant recipients.

20 (c) The activities funded by each grant.

21 (d) An analysis of each grant recipient's success in addressing
22 the development of a comprehensive system of early childhood services
23 and supports.

24 (2) All ECIC contracts for comprehensive systems planning shall
25 be bid out through a statewide request-for-proposal process.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

FOR FISCAL YEAR 2013-2014

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the line items listed in part 1. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2012-2013, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2013 consensus revenue estimating conference.