

## FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

Senate Bill No. 960, entitled

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2013; and to provide for the expenditure of the appropriations.

Recommends:

First: That the House recede from the Substitute of the House as passed by the House.

Second: That the Senate and House agree to the Substitute of the Senate as passed by the Senate, amended to read as follows:

(attached)

Third: That the Senate and House agree to the title of the bill to read as follows:

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2013; and to provide for the expenditure of the appropriations.

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Mike Green

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Jon Bumstead

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Roger Kahn

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Eileen Kowall

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Hoon-Yung Hopgood

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Steven Lindberg

Conferees for the Senate

Conferees for the House



## SUBSTITUTE FOR

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2013; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3           Sec. 101. There is appropriated for the department of natural  
4 resources for the fiscal year ending September 30, 2013, from the  
5 following funds:

## 6 DEPARTMENT OF NATURAL RESOURCES

## 7 APPROPRIATION SUMMARY

8	Full-time equated unclassified positions.....	6.0
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9 Full-time equated classified positions..... 2,093.8

1	GROSS APPROPRIATION.....	\$	337,882,800
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers .....		2,027,200
5	ADJUSTED GROSS APPROPRIATION.....	\$	335,855,600
6	Federal revenues:		
7	Total federal revenues.....		66,524,800
8	Special revenue funds:		
9	Total private revenues.....		7,239,200
10	Total other state restricted revenues.....		242,353,700
11	State general fund/general purpose.....	\$	19,737,900
12	State general fund/general purpose schedule:		
13	Ongoing state general fund/general		
14	purpose .....		17,641,700
15	One-time state general fund/general		
16	purpose .....		2,096,200
17	FUND SOURCE SUMMARY		
18	Full-time equated unclassified positions.....		6.0
19	Full-time equated classified positions.....		2,093.8
20	GROSS APPROPRIATION.....	\$	337,882,800
21	Interdepartmental grant revenues:		
22	IDG, land acquisition services to work orders.....		436,500
23	IDG, MacMullan conference center revenue.....		1,579,400
24	Interdepartmental grant revenues.....		11,300
25	Total interdepartmental grants and intradepartmental		
26	transfers .....		2,027,200
27	ADJUSTED GROSS APPROPRIATION.....	\$	335,855,600

1	Federal revenues:	
2	Federal funds.....	66,524,800
3	Total federal revenues.....	66,524,800
4	Special revenue funds:	
5	Private funds.....	7,206,600
6	Private - Mann house trust fund.....	32,600
7	Total private revenues.....	7,239,200
8	Aircraft fees.....	301,400
9	Cervidae licensing and inspection fees.....	132,300
10	Clean Michigan initiative fund.....	28,200
11	Commercial forest fund.....	52,100
12	Forest development fund.....	36,205,200
13	Forest land user charges.....	574,800
14	Forest recreation account.....	2,176,000
15	Game and fish protection fund.....	63,397,200
16	Game and fish protection fund - deer habitat reserve .	2,579,100
17	Game and fish protection fund - fisheries settlement .	934,800
18	Game and fish protection fund - turkey permit fees ...	1,651,100
19	Game and fish protection fund - waterfowl fees .....	116,800
20	Game and fish - wildlife resource protection fund....	1,142,400
21	Game and fish protection fund - youth hunting and	
22	fishing education and outreach fund.....	57,100
23	History fees fund.....	311,400
24	Land exchange facilitation fund.....	5,876,600
25	Local public recreation facilities fund.....	858,400
26	Mackinac Island state park fund.....	1,784,400
27	Mackinac Island state park operation fund.....	187,500

1	Marine safety fund.....	3,991,900
2	Michigan heritage publications fund.....	52,200
3	Michigan natural resources trust fund.....	1,217,300
4	Michigan state parks endowment fund.....	27,221,100
5	Michigan state waterways fund.....	20,334,400
6	Michigan trailways fund.....	25,600
7	Museum operations fund.....	575,100
8	Nongame wildlife fund.....	687,400
9	Off-road vehicle safety education fund.....	317,800
10	Off-road vehicle trail improvement fund.....	3,635,500
11	Park improvement fund.....	43,090,100
12	Permanent snowmobile trail easement fund.....	700,000
13	Public use and replacement deed fees.....	52,400
14	Recreation improvement account.....	1,276,700
15	Recreation passport fees.....	7,853,900
16	Snowmobile registration fee revenue.....	1,665,700
17	Snowmobile trail improvement fund.....	9,750,400
18	Sportsmen against hunger fund.....	30,300
19	State restricted revenues.....	1,509,100
20	Total other state restricted revenues.....	242,353,700
21	State general fund/general purpose.....	\$ 19,737,900
22	<b>Sec. 102. EXECUTIVE OPERATIONS</b>	
23	Full-time equated unclassified positions..... 6.0	
24	Full-time equated classified positions..... 11.6	
25	Natural resources commission.....	\$ 77,100
26	Unclassified salaries--6.0 FTE positions.....	700,000
27	Executive direction--11.6 FTE positions.....	<u>2,038,900</u>

1	GROSS APPROPRIATION.....	\$	2,816,000
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	Special revenue funds:		
5	Forest development fund.....		395,800
6	Forest land user charges.....		7,900
7	Forest recreation account.....		14,700
8	Game and fish protection fund.....		1,173,400
9	Game and fish protection fund - deer habitat reserve .		31,100
10	Game and fish protection fund - turkey permit fees ...		18,500
11	Game and fish protection fund - waterfowl fees .....		200
12	Game and fish protection fund - wildlife resource		
13	protection fund .....		14,600
14	Land exchange facilitation fund.....		16,400
15	Marine safety fund.....		27,200
16	Michigan natural resources trust fund.....		1,400
17	Michigan state parks endowment fund.....		151,700
18	Michigan state waterways fund.....		179,300
19	Nongame wildlife fund.....		5,200
20	Off-road vehicle trail improvement fund.....		43,500
21	Park improvement fund.....		426,400
22	Recreation improvement account.....		3,500
23	Snowmobile registration fee revenue.....		12,100
24	Snowmobile trail improvement fund.....		27,100
25	Sportsmen against hunger fund.....		100
26	State general fund/general purpose .....	\$	265,900
27	<b>Sec. 103. DEPARTMENT INITIATIVES</b>		

1	Great Lakes restoration initiative.....	\$	5,500,000
2	Summer youth initiative.....		<u>3,000,000</u>
3	GROSS APPROPRIATION.....	\$	8,500,000
4	Appropriated from:		
5	Federal revenues:		
6	Federal funds.....		5,500,000
7	State general fund/general purpose.....	\$	3,000,000
8	<b>Sec. 104. DEPARTMENT SUPPORT SERVICES</b>		
9	Full-time equated classified positions..... 99.5		
10	Finance and operations--95.5 FTE positions.....	\$	15,640,600
11	Accounting service center.....		1,377,100
12	Legal services--4.0 FTE positions.....		556,300
13	Building occupancy charges.....		2,961,900
14	Rent - privately owned property.....		488,400
15	Gifts and bequests.....		<u>5,000,000</u>
16	GROSS APPROPRIATION.....	\$	26,024,300
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG, land acquisition services to work orders.....		436,500
20	Federal revenues:		
21	Federal funds.....		225,500
22	Special revenue funds:		
23	Private funds.....		5,000,000
24	Clean Michigan initiative fund.....		28,200
25	Commercial forest fund.....		100
26	Forest development fund.....		2,633,900
27	Forest land user charges.....		26,000

1	Forest recreation account.....	45,000
2	Game and fish protection fund.....	4,863,500
3	Game and fish protection fund - deer habitat reserve .	242,200
4	Game and fish protection fund - turkey permit fees ...	156,800
5	Game and fish protection fund - waterfowl fees .....	800
6	Game and fish protection fund - wildlife resource	
7	protection fund .....	33,100
8	Game and fish protection fund - youth hunting and	
9	fishing education and outreach fund.....	100
10	Land exchange facilitation fund.....	5,749,500
11	Local public recreation facilities fund.....	87,100
12	Marine safety fund.....	352,900
13	Michigan natural resources trust fund.....	1,194,900
14	Michigan state parks endowment fund.....	453,900
15	Michigan state waterways fund.....	534,000
16	Nongame wildlife fund.....	16,200
17	Off-road vehicle trail improvement fund.....	38,300
18	Park improvement fund.....	1,161,000
19	Public use and replacement deed fees.....	52,400
20	Recreation improvement account.....	17,000
21	Snowmobile registration fee revenue.....	62,600
22	Snowmobile trail improvement fund.....	196,600
23	Sportsmen against hunger.....	400
24	State general fund/general purpose.....	\$ 2,415,800
25	<b>Sec. 105. COMMUNICATION AND CUSTOMER SERVICES</b>	
26	Full-time equated classified positions.....	127.3
27	Marketing and outreach--77.3 FTE positions.....	\$ 13,408,300

1	Michigan historical center--35.0 FTE positions .....	3,700,600
2	Archives--8.0 FTE positions .....	837,100
3	Museum stores--6.0 FTE positions .....	575,100
4	Special programs (Mann house)--1.0 FTE positions .....	<u>43,100</u>
5	GROSS APPROPRIATION .....	\$ 18,564,200
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	Federal revenues:	
9	Federal funds .....	2,068,400
10	Special revenue funds:	
11	Private funds .....	377,300
12	Private - Mann house trust fund .....	32,600
13	Forest development fund .....	126,900
14	Forest recreation account .....	15,900
15	Game and fish protection fund .....	8,212,400
16	Game and fish protection fund - youth hunting and	
17	fishing education and outreach fund .....	51,600
18	History fees fund .....	311,400
19	Land exchange facilitation fund .....	44,200
20	Marine safety fund .....	34,100
21	Michigan heritage publications fund .....	52,200
22	Michigan state parks endowment fund .....	85,400
23	Michigan state waterways fund .....	140,900
24	Museum operations fund .....	575,100
25	Nongame wildlife fund .....	10,400
26	Off-road vehicle safety education fund .....	56,000
27	Off-road vehicle trail improvement fund .....	19,600

1	Park improvement fund.....	2,491,900
2	Recreation passport fees.....	22,800
3	Snowmobile registration fee revenue.....	60,500
4	Snowmobile trail improvement fund.....	43,500
5	Sportsmen against hunger fund.....	29,200
6	State general fund/general purpose.....	\$ 3,701,900
7	<b>Sec. 106. WILDLIFE MANAGEMENT</b>	
8	Full-time equated classified positions..... 205.5	
9	Wildlife management--196.5 FTE positions.....	\$ 29,547,700
10	Natural resources heritage--9.0 FTE positions.....	1,145,700
11	State game and wildlife area maintenance.....	<u>750,000</u>
12	GROSS APPROPRIATION.....	\$ 31,443,400
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	Federal revenues:	
16	Federal funds.....	15,964,400
17	Special revenue funds:	
18	Private funds.....	180,800
19	Cervidae licensing and inspection fees.....	81,600
20	Forest development fund.....	74,300
21	Game and fish protection fund.....	9,264,600
22	Game and fish protection fund - deer habitat reserve .	2,130,000
23	Game and fish protection fund - turkey permit fees...	1,387,300
24	Game and fish protection fund - waterfowl fees.....	113,600
25	Nongame wildlife fund.....	611,600
26	State general fund/general purpose.....	\$ 1,635,200
27	<b>Sec. 107. FISHERIES MANAGEMENT</b>	

1	Full-time equated classified positions.....	210.0	
2	Aquatic resource mitigation--2.0 FTE positions .....		\$ 934,800
3	Fish production--58.0 FTE positions .....		9,115,000
4	Fisheries resource management--150.0 FTE positions ...		19,074,800
5	Cormorant population mitigation program .....		<u>100,000</u>
6	GROSS APPROPRIATION .....		\$ 29,224,600
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	Federal revenues:		
10	Federal funds .....		11,105,800
11	Special revenue funds:		
12	Private funds .....		129,200
13	Game and fish protection fund .....		16,954,800
14	Game and fish protection fund - fisheries settlement .		934,800
15	State general fund/general purpose .....		\$ 100,000
16	<b>Sec. 108. LAW ENFORCEMENT</b>		
17	Full-time equated classified positions.....	215.0	
18	General law enforcement--215.0 FTE positions .....		\$ <u>29,018,100</u>
19	GROSS APPROPRIATION .....		\$ 29,018,100
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	Federal revenues:		
23	Federal funds .....		5,634,100
24	Special revenue funds:		
25	Cervidae licensing and inspection fees .....		50,700
26	Forest development fund .....		42,900
27	Forest recreation account .....		68,800

1	Game and fish protection fund.....	17,308,600
2	Game and fish protection fund - wildlife resource	
3	protection fund .....	1,044,900
4	Marine safety fund.....	1,513,000
5	Michigan state parks endowment fund.....	67,500
6	Michigan state waterways fund.....	20,300
7	Off-road vehicle safety education fund.....	92,300
8	Off-road vehicle trail improvement fund.....	959,000
9	Park improvement fund.....	68,800
10	Snowmobile registration fee revenue.....	861,800
11	State general fund/general purpose.....	\$ 1,285,400
12	<b>Sec. 109. PARKS AND RECREATION DIVISION</b>	
13	Full-time equated classified positions.....	877.9
14	MacMullan conference center--15.0 FTE positions .....	\$ 1,579,400
15	Recreational boating--163.5 FTE positions .....	16,550,100
16	State parks--651.4 FTE positions .....	56,330,000
17	Forest recreation--48.0 FTE positions .....	5,553,300
18	State parks improvement revenue bonds - debt service .	<u>1,157,000</u>
19	GROSS APPROPRIATION.....	\$ 81,169,800
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG, MacMullan conference center revenue .....	1,579,400
23	Federal revenues:	
24	Federal funds.....	3,145,300
25	Special revenue funds:	
26	Forest recreation account.....	1,977,600
27	Private funds.....	405,800

1	Michigan state parks endowment fund.....	18,757,200
2	Michigan state waterways fund.....	13,992,800
3	Michigan trailways fund.....	25,500
4	Off-road vehicle safety education fund.....	7,100
5	Off-road vehicle trail improvement fund.....	814,400
6	Park improvement fund.....	37,733,100
7	Recreation improvement account.....	317,500
8	Recreation passport fees.....	258,300
9	Snowmobile registration fee revenue.....	15,000
10	Snowmobile trail improvement fund.....	1,874,800
11	State general fund/general purpose.....	\$ 266,000
12	<b>Sec. 110. MACKINAC ISLAND STATE PARK COMMISSION</b>	
13	Full-time equated classified positions..... 15.0	
14	Historical facilities system--13.0 FTE positions.....	\$ 1,784,400
15	Mackinac Island state park operations--2.0 FTE	
16	positions .....	<u>187,500</u>
17	GROSS APPROPRIATION.....	\$ 1,971,900
18	Appropriated from:	
19	Special revenue funds:	
20	Mackinac Island state park fund.....	1,784,400
21	Mackinac Island state park operation fund.....	187,500
22	State general fund/general purpose.....	\$ 0
23	<b>Sec. 111. FOREST RESOURCES DIVISION</b>	
24	Full-time equated classified positions..... 332.0	
25	Adopt-a-forest program.....	\$ 25,000
26	Cooperative resource programs--10.0 FTE positions....	1,207,300
27	Forest management and timber market	

1	development--177.0 FTE positions.....	25,353,900
2	Forest fire equipment.....	431,500
3	Wildfire protection--110.0 FTE positions.....	12,753,700
4	Forest management initiatives--10.0 FTE positions....	987,600
5	Minerals management--25.0 FTE positions.....	<u>3,200,200</u>
6	GROSS APPROPRIATION.....	\$ 43,959,200
7	Appropriated from:	
8	Interdepartmental grant revenue:	
9	Federal revenues:	
10	Federal funds.....	2,987,500
11	Special revenue funds:	
12	Private funds.....	998,000
13	Aircraft fees.....	301,400
14	Commercial forest fund.....	47,500
15	Forest development fund.....	31,268,700
16	Forest land user charges.....	486,500
17	Game and fish protection fund.....	1,808,300
18	Michigan state parks endowment fund.....	2,507,300
19	Michigan state waterways fund.....	48,000
20	State general fund/general purpose.....	\$ 3,506,000
21	<b>Sec. 112. GRANTS</b>	
22	Dam management grant program.....	\$ 350,000
23	Deer habitat improvement partnership initiative.....	50,000
24	Federal - clean vessel act grants.....	400,000
25	Federal - forest stewardship grants.....	3,125,000
26	Federal - land and water conservation fund payments..	2,566,900
27	Federal - rural community fire protection.....	300,000

1	Federal - urban forestry grants.....	3,024,000
2	Game and nongame wildlife fund grants.....	8,900
3	Grants to communities - federal oil, gas, and timber	
4	payments .....	3,450,000
5	Grant to counties - marine safety.....	3,647,400
6	National recreational trails.....	3,900,000
7	Off-road vehicle safety training grants.....	150,000
8	Off-road vehicle trail improvement grants.....	1,742,200
9	Recreation improvement fund grants.....	918,900
10	Recreation passport local grants.....	771,300
11	Snowmobile law enforcement grants.....	604,800
12	Snowmobile local grants program.....	7,489,400
13	Trail easements.....	<u>700,000</u>
14	GROSS APPROPRIATION.....	\$ 33,198,800
15	Appropriated from:	
16	Federal revenues:	
17	Federal funds.....	18,333,300
18	Special revenue funds:	
19	Private funds.....	100,000
20	Game and fish protection fund - deer habitat reserve .	50,000
21	Local public recreation facilities fund.....	771,300
22	Marine safety fund.....	1,980,000
23	Nongame wildlife fund.....	8,900
24	Off-road vehicle safety education fund.....	150,000
25	Off-road vehicle trail improvement fund.....	1,742,200
26	Permanent snowmobile trail easement fund.....	700,000
27	Recreation improvement account.....	918,900

1	Snowmobile registration fee revenue .....	604,800
2	Snowmobile trail improvement fund .....	7,489,400
3	State general fund/general purpose .....	\$ 350,000
4	<b>Sec. 113. INFORMATION TECHNOLOGY</b>	
5	Information technology services and projects .....	\$ <u>9,723,400</u>
6	GROSS APPROPRIATION .....	\$ 9,723,400
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	Special revenue funds:	
10	Commercial forest fund .....	4,500
11	Forest development fund .....	1,662,700
12	Forest land user charges .....	54,400
13	Forest recreation account .....	54,000
14	Game and fish protection fund .....	3,811,600
15	Game and fish protection fund - deer habitat reserve .	125,800
16	Game and fish protection fund - turkey permit fees ...	88,500
17	Game and fish protection fund - waterfowl fees .....	2,200
18	Game and fish protection fund - wildlife resource	
19	protection fund .....	49,800
20	Game and fish protection fund - youth hunting and	
21	fishing education and outreach fund .....	5,400
22	Land exchange facilitation fund .....	66,500
23	Marine safety fund .....	84,700
24	Michigan natural resources trust fund .....	21,000
25	Michigan state parks endowment fund .....	645,000
26	Michigan state waterways fund .....	468,500
27	Michigan trailways fund .....	100

1	Nongame wildlife fund.....	35,100
2	Off-road vehicle safety education fund.....	12,400
3	Off-road vehicle trail improvement fund.....	18,500
4	Park improvement fund.....	1,208,900
5	Recreation improvement account.....	19,800
6	Snowmobile registration fee revenue.....	48,900
7	Snowmobile trail improvement fund.....	119,000
8	Sportsmen against hunger fund.....	600
9	State general fund/general purpose.....	\$ 1,115,500
10	<b>Sec. 114. CAPITAL OUTLAY</b>	
11	<b>(a) STATE PARK AND FOREST AREA IMPROVEMENTS</b>	
12	State parks repair and maintenance.....	\$ <u>12,125,900</u>
13	GROSS APPROPRIATION.....	\$ 12,125,900
14	Appropriated from:	
15	Federal revenues:	
16	Special revenue funds:	
17	Michigan state parks endowment fund.....	4,553,100
18	Recreation passport fees.....	7,572,800
19	State general fund/general purpose.....	\$ 0
20	<b>(b) WATERWAYS BOATING PROGRAM</b>	
21	Infrastructure improvements - local projects.....	\$ 737,000
22	Boating program, state boating access projects:	
23	State infrastructure improvement and land acquisition	2,091,400
24	Port Austin state harbor, Huron County, dredging,	
25	utilities, and replacement of docks and piers,	
26	phase III (total authorized cost is increased from	
27	\$5,000,000 to \$7,283,600; federal share \$1,100,000;	

1	state share is increased from \$3,900,000 to	
2	\$6,183,600) .....	2,283,600
3	Presque Isle, Marquette County, removal and	
4	reconstruction of boat launch, phase I (total	
5	authorized cost is \$402,400; state share is	
6	\$201,200; local share is \$201,200) .....	201,200
7	Munising, Alger County, east breakwall extension,	
8	phase I (total authorized cost is \$874,800; state	
9	share is \$437,400; local share is \$437,400) .....	437,400
10	Boating program, harbors and docks, state facilities:	
11	Boating program, harbors and docks, local facilities:	
12	Manistique, Schoolcraft County, floating docks, and	
13	replacement of bin-walls, phase II (total	
14	authorized cost is increased from \$1,660,000 to	
15	\$2,660,000; state share is increased from \$830,000	
16	to \$1,330,000; local share is increased from	
17	\$830,000 to \$1,330,000) .....	<u>500,000</u>
18	GROSS APPROPRIATION .....	\$ 6,250,600
19	Appropriated from:	
20	Federal revenues:	
21	Federal funds .....	1,300,000
22	Special revenue funds:	
23	Michigan state waterways fund .....	4,950,600
24	State general fund/general purpose .....	\$ 0
25	<b>Sec. 115. ONE-TIME BASIS ONLY APPROPRIATIONS</b>	
26	State employee lump-sum payments .....	\$ 1,892,600
27	Dam management program .....	<u>2,000,000</u>

1	GROSS APPROPRIATION.....	\$	3,892,600
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	Interdepartmental grant revenues.....		11,300
5	Federal revenues:		
6	Federal funds.....		260,500
7	Special revenue funds		
8	Private funds.....		15,500
9	State restricted revenues.....		1,509,100
10	State general fund/general purpose.....	\$	2,096,200

11 PART 2

12 PROVISIONS CONCERNING APPROPRIATIONS

13 FOR FISCAL YEAR 2012-2013

14 **GENERAL SECTIONS**

15 Sec. 201. Pursuant to section 30 of article IX of the state  
 16 constitution of 1963, total state spending from state resources  
 17 under part 1 for fiscal year 2012-2013 is \$262,091,600.00 and state  
 18 spending from state resources to be paid to local units of  
 19 government for fiscal year 2012-2013 is \$5,921,100.00. The itemized  
 20 statement below identifies appropriations from which spending to  
 21 local units of government will occur:

22 DEPARTMENT OF NATURAL RESOURCES

23 GRANTS

24	Dam management grant program.....	\$	175,000
25	Grants to counties - marine safety.....		1,980,000

1	Off-road vehicle safety training grants .....	150,000
2	Off-road vehicle trail improvement grants .....	272,500
3	Recreation improvement fund grants .....	91,900
4	Recreation passport local grants .....	771,300
5	Snowmobile law enforcement grants .....	604,800
6	CAPITAL OUTLAY	
7	Waterways boating program .....	\$ <u>1,875,600</u>
8	TOTAL .....	\$ 5,921,100

9       Sec. 202. The appropriations authorized under this act are  
 10 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
 11 to 18.1594.

12       Sec. 203. As used in this act:

- 13       (a) "Commission" means the natural resources commission.  
 14       (b) "Department" means the department of natural resources.  
 15       (c) "FTE" means full-time equated.  
 16       (d) "IDG" means interdepartmental grant.  
 17       (e) "IDT" means intradepartmental transfer.

18       Sec. 204. The civil service commission shall bill the  
 19 department and agencies at the end of the first fiscal quarter for  
 20 the 1% charge authorized by section 5 of article XI of the state  
 21 constitution of 1963. Payments shall be made for the total amount  
 22 of the billing by the end of the second fiscal quarter.

23       Sec. 205. Unless otherwise specified, the department shall use  
 24 the Internet to fulfill the reporting requirements of this act.  
 25 This requirement may include transmission of reports via electronic  
 26 mail to the recipients identified for each reporting requirement,  
 27 or it may include placement of reports on an Internet or Intranet

1 site.

2       Sec. 206. Appropriations of state restricted game and fish  
3 protection funds have been made in the following amounts to the  
4 following departments and agencies in their respective  
5 appropriation acts:

6	Legislative auditor general.....	\$	25,800
7	Attorney general.....		838,000
8	Department of technology, management, and budget .....		475,400
9	Department of treasury.....		1,205,500

10       Sec. 207. Pursuant to section 43703(3) of the natural  
11 resources and environmental protection act, 1994 PA 451, MCL  
12 324.43703, there is appropriated from the game and fish protection  
13 trust fund to the game and fish protection account of the Michigan  
14 conservation and recreation legacy fund, \$6,000,000.00 for the  
15 fiscal year ending September 30, 2013.

16       Sec. 208. From the funds appropriated in part 1 for  
17 information technology, departments and agencies shall pay user  
18 fees to the department of technology, management, and budget for  
19 technology-related services and projects. The user fees shall be  
20 subject to provisions of an interagency agreement between the  
21 department and agencies and the department of technology,  
22 management, and budget.

23       Sec. 210. Funds appropriated in part 1 shall not be used for  
24 the purchase of foreign goods or services, or both, if  
25 competitively priced and of comparable quality American goods or  
26 services, or both, are available. Preference shall be given to  
27 goods or services, or both, manufactured or provided by Michigan

1 businesses if they are competitively priced and of comparable  
2 quality. In addition, preference should be given to goods or  
3 services, or both, that are manufactured or provided by Michigan  
4 businesses owned and operated by veterans, if they are  
5 competitively priced and of comparable quality.

6 Sec. 211. The director of the department shall take all  
7 reasonable steps to ensure businesses in deprived and depressed  
8 communities compete for and perform contracts to provide services  
9 or supplies, or both. The director shall strongly encourage firms  
10 with which the department contracts to subcontract with certified  
11 businesses in depressed and deprived communities for services,  
12 supplies, or both.

13 Sec. 212. The department shall not take disciplinary action  
14 against an employee for communicating with a member of the  
15 legislature or his or her staff.

16 Sec. 214. Funds appropriated in part 1 shall not be used by a  
17 principal executive department, state agency, or authority to hire  
18 a person to provide legal services that are the responsibility of  
19 the attorney general. This prohibition does not apply to legal  
20 services for bonding activities and for those outside services that  
21 the attorney general authorizes.

22 Sec. 215. (1) In addition to the funds appropriated in part 1,  
23 there is appropriated an amount not to exceed \$3,000,000.00 for  
24 federal contingency funds. These funds are not available for  
25 expenditure until they have been transferred to another line item  
26 in this act under section 393(2) of the management and budget act,  
27 1984 PA 431, MCL 18.1393.

1           (2) In addition to the funds appropriated in part 1, there is  
2 appropriated an amount not to exceed \$10,000,000.00 for state  
3 restricted contingency funds. These funds are not available for  
4 expenditure until they have been transferred to another line item  
5 in this act under section 393(2) of the management and budget act,  
6 1984 PA 431, MCL 18.1393.

7           (3) In addition to the funds appropriated in part 1, there is  
8 appropriated an amount not to exceed \$100,000.00 for local  
9 contingency funds. These funds are not available for expenditure  
10 until they have been transferred to another line item in this act  
11 under section 393(2) of the management and budget act, 1984 PA 431,  
12 MCL 18.1393.

13           (4) In addition to the funds appropriated in part 1, there is  
14 appropriated an amount not to exceed \$1,000,000.00 for private  
15 contingency funds. These funds are not available for expenditure  
16 until they have been transferred to another line item in this act  
17 under section 393(2) of the management and budget act, 1984 PA 431,  
18 MCL 18.1393.

19           Sec. 216. Amounts appropriated in part 1 for information  
20 technology may be designated as work projects and carried forward  
21 to support technology projects under the direction of the  
22 department of technology, management, and budget. Funds designated  
23 in this manner are not available for expenditure until approved as  
24 work projects under section 451a of the management and budget act,  
25 1984 PA 431, MCL 18.1451a.

26           Sec. 217. The department and agencies receiving appropriations  
27 in part 1 shall receive and retain copies of all reports funded

1 from appropriations in part 1. Federal and state guidelines for  
2 short-term and long-term retention of records shall be followed.  
3 The department may electronically retain copies of reports unless  
4 otherwise required by federal and state guidelines.

5       Sec. 218. The departments and agencies receiving  
6 appropriations in part 1 shall prepare a report on out-of-state  
7 travel expenses not later than January 1 of each year. The travel  
8 report shall be a listing of all travel by classified and  
9 unclassified employees outside this state in the immediately  
10 preceding fiscal year that was funded in whole or in part with  
11 funds appropriated in the department's budget. The report shall be  
12 submitted to the house and senate standing committees on  
13 appropriations, the house and senate fiscal agencies, and the state  
14 budget director. The report shall include the following  
15 information:

16       (a) The dates of each travel occurrence.

17       (b) The total transportation and related costs of each travel  
18 occurrence, including the proportion funded with state general  
19 fund/general purpose revenues, the proportion funded with state  
20 restricted revenues, the proportion funded with federal revenues,  
21 and the proportion funded with other revenues.

22       Sec. 219. It is the intent of the legislature that all  
23 principal executive departments and agencies cooperate with the  
24 development and implementation of the department of technology,  
25 management, and budget statewide office space consolidation plan.

26       Sec. 220. Not later than November 15, the department shall  
27 prepare and transmit a report that provides for estimates of the

1 total general fund/general purpose appropriation lapses at the  
2 close of the fiscal year. This report shall summarize the projected  
3 year-end general fund/general purpose appropriation lapses by major  
4 departmental program or program areas. The report shall be  
5 transmitted to the office of the state budget, the chairpersons of  
6 the senate and house of representatives standing committees on  
7 appropriations, and the senate and house fiscal agencies.

8       Sec. 222. Within 14 days after the release of the executive  
9 budget recommendation, the department shall provide the state  
10 budget director, the senate and house appropriations chairs, the  
11 senate and house appropriations subcommittees on natural resources,  
12 respectively, and the senate and house fiscal agencies with an  
13 annual report on estimated state restricted fund balances, state  
14 restricted fund projected revenues, and state restricted fund  
15 expenditures for the fiscal years ending September 30, 2012 and  
16 September 30, 2013.

17       Sec. 223. Before January 31, 2013, the department, in  
18 cooperation with the Michigan state waterways commission, shall  
19 provide to the state budget director, the senate and house  
20 appropriations subcommittees on natural resources, and the senate  
21 and house fiscal agencies a list of projects completed by the  
22 commission in fiscal year 2011-2012, including the county and  
23 municipality in which each project is located.

24       Sec. 230. By October 31, 2012, the department shall identify  
25 10 principal measurable outcomes to be affected by expenditure of  
26 the funds appropriated in part 1 of this act and submit a report to  
27 the house and senate appropriations committees, the house and

1 senate fiscal agencies, and the state budget director that ranks  
2 the outcomes by level of importance and contains current data on  
3 those outcomes. Beginning on April 1, 2013, the department shall  
4 provide biannual updates to the house and senate appropriations  
5 committees on changes in those measurable outcomes and departmental  
6 efforts to improve the outcomes.

7 Sec. 233. On a quarterly basis, the department shall report on  
8 the number of FTEs in pay status by civil service classification to  
9 the senate and house appropriations subcommittees on natural  
10 resources and environment and the senate and house fiscal agencies.

11 Sec. 234. The department shall maintain a searchable website  
12 accessible by the public at no cost that includes, but is not  
13 limited to, all of the following:

14 (a) Fiscal year-to-date expenditures by category.

15 (b) Fiscal year-to-date expenditures by appropriation unit.

16 (c) Fiscal year-to-date payments to a selected vendor,  
17 including the vendor name, payment date, payment amount, and  
18 payment description.

19 (d) The number of active department employees by job  
20 classification.

21 (e) Job specifications and wage rates.

## 22 **DEPARTMENT SUPPORT SERVICES**

23 Sec. 302. The department may charge land acquisition projects  
24 appropriated for the fiscal year ending September 30, 2013, and for  
25 prior fiscal years, a standard percentage fee to recover actual  
26 costs, and may use the revenue derived to support the land

1 acquisition service charges provided for in part 1.

2       Sec. 303. As appropriated in part 1, the department may charge  
3 both application fees and transaction fees related to the exchange  
4 or sale of state-owned land or rights in land authorized by part 21  
5 of the natural resources and environmental protection act, 1994 PA  
6 451, MCL 324.2101 to 324.2162. The fees shall be set by the  
7 director of the department at a rate which allows the department to  
8 recover its costs for providing these services.

9       **COMMUNICATION AND CUSTOMER SERVICES**

10       Sec. 404. For the purposes of administering the museum store  
11 as provided in section 7a of 1913 PA 271, MCL 399.7a, the  
12 department is exempt from section 261 of the management and budget  
13 act, 1984 PA 431, MCL 18.1261.

14       Sec. 405. As appropriated in part 1, proceeds in excess of  
15 costs incurred in the conduct of auctions, sales, or transfers of  
16 artifacts no longer considered suitable for the collections of the  
17 state historical museum may be expended upon receipt for additional  
18 material for the collection. The department shall notify the  
19 chairpersons, vice chairpersons, and minority vice chairpersons of  
20 the senate and house appropriations subcommittees on natural  
21 resources 1 week prior to any auctions or sales. Any unexpended  
22 funds may be carried forward into the next succeeding fiscal year.

23       Sec. 406. As appropriated in part 1, funds collected by the  
24 department for historical markers; document reproduction and  
25 services; conferences, admissions, workshops, and training classes;  
26 and the use of specialized equipment, facilities, exhibits,

1 collections, and software shall be used for expenses necessary to  
2 provide the required services. The department may charge fees for  
3 the aforementioned services, including admission fees. It is the  
4 intent of the legislature that if sufficient revenues are  
5 available, as a condition of the expenditure of revenue from  
6 admission fees to the Michigan historical museum, admission to the  
7 museum shall be free for children under 18 years of age. The  
8 department may accept voluntary admissions contributions of \$2.00  
9 for children under 18 years of age. Any unexpended funds may be  
10 carried forward into the next succeeding fiscal year.

11 Sec. 408. By October 21, 2012, the department shall submit to  
12 the senate and house appropriations subcommittees on natural  
13 resources a report on all land transactions approved by the  
14 commission in the fiscal year ending September 30, 2012. For each  
15 land transaction, the report shall include the size of the parcel,  
16 the county and municipality in which the parcel is located, the  
17 dollar amount of the transaction, the fund source affected by the  
18 transaction, and whether the transaction is by purchase, public  
19 auction, transfer, exchange, or conveyance.

20 Sec. 409. By January 1, 2013, the department shall produce a  
21 report identifying active oil and gas leases entered into before  
22 July 1995 which are larger than 160 acres in size and where the  
23 acreage held in a producing unit is less than or equal to 1/4 of  
24 the total lease acreage.

25 **WILDLIFE DIVISION**

26 Sec. 503. From the funds appropriated in part 1, the

1 department shall produce a report detailing any efforts undertaken  
2 to enforce the invasive species order on swine raised under the  
3 husbandry of residents of this state. The report shall include fund  
4 sources used and the amount of expenditures and shall be submitted  
5 to the legislature by December 31, 2012.

6 Sec. 504. From the funds appropriated in part 1, the  
7 department shall provide a report to the legislature on the use of  
8 registration fees collected from privately owned cervid operations.  
9 Appropriations in part 1 from cervidae licensing and inspection  
10 fees shall not be used for anything other than work directly  
11 related to the regulation of privately owned cervids in this state.

#### 12 **FISHERIES DIVISION**

13 Sec. 601. (1) From the appropriation in part 1 for aquatic  
14 resource mitigation, not more than \$758,000.00 shall be allocated  
15 for grants to watershed councils, resource development councils,  
16 soil conservation districts, local governmental units, and other  
17 nonprofit organizations for stream habitat stabilization and soil  
18 erosion control.

19 (2) The fisheries division in the department shall develop  
20 priority and cost estimates for all projects recommended for grants  
21 under subsection (1).

22 Sec. 602. As a condition of expenditure of fisheries  
23 management appropriations under part 1, the department of natural  
24 resources shall not impede the certification process for water  
25 control structures on Michigan waterways. The department of natural  
26 resources shall fund from funds appropriated in part 1 all non-

1 water-quality studies or requirements that the department requests  
2 of either of the following:

3 (a) The department of environmental quality as a condition for  
4 issuance of a certification under section 401 of the federal water  
5 pollution control act, 33 USC 1341.

6 (b) The federal energy regulatory commission as a condition of  
7 licensing under the federal power act, 16 USC 791a to 825r.

8 Sec. 603. The department shall provide a quarterly report to  
9 the legislature on use of funding provided for cormorant  
10 management. The department shall use general fund/general purpose  
11 revenue for this purpose and submit revenue appropriated in this  
12 act for cormorant management to the United States department of  
13 agriculture animal and plant health inspection service to allow for  
14 increased taking of cormorants and their nests.

#### 15 **PARKS AND RECREATION DIVISION**

16 Sec. 702. The department shall notify the house and senate  
17 appropriations subcommittees on natural resources and the house and  
18 senate fiscal agencies if it intends to reduce operations or reduce  
19 recreation opportunities in any state park or recreation area.

#### 20 **FOREST RESOURCES DIVISION**

21 Sec. 801. In addition to the funds appropriated in part 1,  
22 \$350,000.00 is appropriated to the department to cover costs  
23 related to any declared emergency involving the collapse of any  
24 abandoned mine shaft located on state land. This appropriation  
25 shall not be expended unless the state budget director recommends

1 the expenditure and the department notifies the house and senate  
2 committees on appropriations.

3       Sec. 802. Of the funds appropriated in part 1, the department  
4 shall, subject to the forest certification process, prescribe  
5 treatment on 79,000 acres, prepare appropriate treatment for not  
6 less than 67,500 acres at the current average rate of 12.5 to 15  
7 cords per acre, and offer those cords for sale in the 2012-2013  
8 fiscal year, provided that the department shall take into  
9 consideration the impact of timber harvesting on wildlife habitat  
10 and recreation uses. The department shall, subject to the forest  
11 certification process, increase marking or treatment of hardwood  
12 timber for sale and harvest by 10% over 2011-2012 fiscal year  
13 levels. In addition, the department shall take into consideration  
14 silvicultural analysis and report annually to the legislature on  
15 plans and efforts to address factors limiting management of timber.  
16 The department shall increase the number of prepared acres if it  
17 appears that regional market demand requires increased volumes of  
18 harvested timber. The department shall provide quarterly reports on  
19 the number of acres treated, pursuant to this section, to the  
20 senate and house appropriations subcommittees on natural resources  
21 and the standing committees of the senate and house of  
22 representatives with primary responsibility for natural resources  
23 issues. The department shall complete and deliver these reports no  
24 later than 45 days after the end of the fiscal quarter.

25       Sec. 803. In addition to the money appropriated in this act,  
26 the department may receive and expend money from federal sources  
27 for the purpose of providing response to wildfires as required by a

compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of the expenditures under this section by November 1, 2013.

Sec. 804. The department shall continue to work cooperatively with horseback riding interests to maximize riding opportunities in the state.

Sec. 805. The department shall spend amounts appropriated in part 1 for forest-related activities to employ or contract for sufficient foresters to mark timber, pursuant to section 802.

Sec. 806. It is the intent of the legislature that forest campgrounds proposed for closure by the department will be open and accessible to the general public.

#### **LAW ENFORCEMENT**

Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82160, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to

1 the snowmobile registration fee subaccount created under section  
2 82111 of the natural resources and environmental protection act,  
3 1994 PA 451, MCL 324.82111. Counties shall provide semiannual  
4 reports to the department on the use of grant money received under  
5 this section.

6 Sec. 902. The department shall provide a report on the marine  
7 safety grant program to the senate and house appropriations  
8 subcommittees on natural resources and the senate and house fiscal  
9 agencies by December 1, 2012. The report shall include the  
10 following information for the preceding year: the total amount of  
11 revenue received for watercraft registrations, the amount deposited  
12 into the marine safety fund, and the expenditures made from the  
13 marine safety fund, including the amounts expended for department  
14 administration, other state agencies, the law enforcement division,  
15 and grants to counties. The report shall also include the  
16 distribution methodology used by the department to distribute the  
17 marine safety grants and a list of the grants and the amounts  
18 awarded by county.

#### 19 GRANTS

20 Sec. 1001. Federal pass-through funds to local institutions  
21 and governments that are received in amounts in addition to those  
22 included in part 1 for grants to communities - federal oil, gas,  
23 and timber payments and that do not require additional state  
24 matching funds are appropriated for the purposes intended. By  
25 November 30, 2012, the department shall report to the senate and  
26 house appropriations subcommittees on natural resources, the senate

1 and house fiscal agencies, and the state budget director on all  
2 amounts appropriated under this section during the fiscal year  
3 ending September 30, 2012.

4 Sec. 1002. Subject to part 811 of the natural resources and  
5 environmental protection act, 1994 PA 451, MCL 324.81101 to  
6 324.81150, from the funds appropriated in part 1 for off-road  
7 vehicle trail improvements grants, not less than \$980,000.00 shall  
8 be spent on the development of new trails in accordance with the  
9 off-road vehicle trail expansion plan submitted to the legislature  
10 pursuant to section 807 of article 14 of 2005 PA 154.

11 Sec. 1003. (1) The appropriation in part 1 for the dam  
12 management grant program shall be used by the department to provide  
13 grants for the maintenance, repair, or removal of failing dams. The  
14 department shall require each grant application to include a  
15 written long-term plan for each dam that is covered by the  
16 application.

17 (2) The unexpended funds appropriated in part 1 for the dam  
18 management grant program are considered work project  
19 appropriations, and any unencumbered or unallotted funds are  
20 carried forward into the succeeding fiscal year. The following is  
21 in compliance with section 451a(1) of the management and budget  
22 act, 1984 PA 431, MCL 18.1451a:

23 (a) The purpose of the projects to be carried forward is to  
24 provide for maintenance, repair, or removal of dams.

25 (b) The projects will be accomplished by contract.

26 (c) The total estimated cost of all projects is \$2,000,000.00.

27 (d) The tentative completion date is September 30, 2017.

1    **CAPITAL OUTLAY**

2           Sec. 1101. The appropriation made in this act for the harbors  
3 and docks program is for the purpose of participating with the  
4 federal government and assisting local units of government, public  
5 colleges and universities, or other governmental entities in this  
6 state with the construction and improvement of recreational boating  
7 facilities within this state. Subject to the approval of the state  
8 administrative board, this money shall be allocated by the  
9 department to the federal government, or to the governmental  
10 entities involved in the particular projects. An allocation shall  
11 not exceed the state portion as listed with each project  
12 description. The department shall take the steps necessary to match  
13 federal money available for the construction and improvement of  
14 recreational boating facilities within the state, and to meet  
15 requirements of the federal government.

16          Sec. 1102. (1) The director of the department shall allocate  
17 lump-sum appropriations to the department made in this act  
18 consistent with statutory provisions and the purposes for which  
19 funds were appropriated. Lump-sum allocations shall address  
20 priority program or facility needs and may include, but are not  
21 limited to, design, construction, remodeling and addition, special  
22 maintenance, major special maintenance, energy conservation, and  
23 demolition.

24          (2) The state budget director may authorize that funds  
25 appropriated for lump-sum appropriations shall be available for no  
26 more than 3 fiscal years following the fiscal year in which the

1 original appropriation was made. Any remaining balance from  
2 allocations made in this section shall lapse to the fund from which  
3 it was appropriated pursuant to the lapsing of funds as provided in  
4 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

5 Sec. 1103. The appropriations in part 1 for capital outlay  
6 shall be carried forward at the end of the fiscal year consistent  
7 with the provisions of section 248 of the management and budget  
8 act, 1984 PA 431, MCL 18.1248.

9 PART 2A

10 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

11 FOR FISCAL YEAR 2013-2014

12 **GENERAL SECTIONS**

13 Sec. 1201. It is the intent of the legislature to provide  
14 appropriations for the fiscal year ending on September 30, 2014 for  
15 the line items listed in part 1. The fiscal year 2013-2014  
16 appropriations are anticipated to be the same as those for fiscal  
17 year 2012-2013, except that the line items will be adjusted for  
18 changes in caseload and related costs, federal fund match rates,  
19 economic factors, and available revenue. These adjustments will be  
20 determined after the January 2013 consensus revenue estimating  
21 conference.