

## **FIRST CONFERENCE REPORT**

The Committee of Conference on the matters of difference between the two Houses concerning

Senate Bill No. 182, entitled

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2012; to provide for the expenditure of those appropriations; to provide anticipated appropriations for the fiscal year ending September 30, 2013; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

Recommends:

First: That the House recede from the Substitute of the House as passed by the House.

Second: That the Senate and House agree to the Substitute of the Senate as passed by the Senate, amended to read as follows:

(attached)

Third: That the Senate and House agree to the title of the bill to read as follows:

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2012; to provide for the expenditure of those appropriations; to provide anticipated appropriations for the fiscal year ending September 30, 2013; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to

provide for the disposition of fees and other income received by the various state agencies.

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Mike Green

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Jon Bumstead

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Roger Kahn

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Eileen Kowall

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Hoon-Yung Hopgood

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Steven Lindberg

Conferees for the Senate

Conferees for the House

**SUBSTITUTE FOR  
SENATE BILL NO. 182**

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2012; to provide for the expenditure of those appropriations; to provide anticipated appropriations for the fiscal year ending September 30, 2013; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

1

PART 1

2

LINE-ITEM APPROPRIATIONS

3

Sec. 101. Subject to the conditions set forth in this act, the

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amounts listed in this part are appropriated for the department of

natural resources for the fiscal year ending September 30, 2012,  
 from the funds indicated in this part. The following is a summary  
 of the appropriations in this part:

#### DEPARTMENT OF NATURAL RESOURCES

##### APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	
Full-time equated classified positions.....	2,173.4	
GROSS APPROPRIATION.....		\$ 330,195,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental		
transfers .....		1,935,000
ADJUSTED GROSS APPROPRIATION.....		\$ 328,260,800
Federal revenues:		
Total federal revenues.....		69,319,800
Special revenue funds:		
Total private revenues.....		2,842,400
Total other state restricted revenues.....		242,267,400
State general fund/general purpose.....		\$ 13,831,200
FUND SOURCE SUMMARY		
Full-time equated unclassified positions.....	6.0	
Full-time equated classified positions.....	2,173.4	
GROSS APPROPRIATION.....		\$ 330,195,800
Interdepartmental grant revenues:		
IDG, land acquisition services to work orders.....		415,800
IDG, MacMullan conference center revenue.....		1,519,200
Total interdepartmental grants and intradepartmental		
transfers .....		1,935,000

1	ADJUSTED GROSS APPROPRIATION.....	\$	328,260,800
2	Federal revenues:		
3	Federal funds.....		69,319,800
4	Total federal revenues.....		69,319,800
5	Special revenue funds:		
6	Private funds.....		2,842,400
7	Total private revenues.....		2,842,400
8	Aircraft fees.....		284,800
9	Cervidae licensing and inspection fees.....		124,100
10	Clean Michigan initiative fund.....		26,800
11	Commercial forest fund.....		59,400
12	Forest development fund.....		34,829,300
13	Forest land user charges.....		656,600
14	Forest recreation account.....		2,147,000
15	Game and fish protection fund.....		63,371,400
16	Game and fish protection fund - deer habitat reserve .		2,682,100
17	Game and fish protection fund - fisheries settlement .		937,600
18	Game and fish protection fund - turkey permit fees ...		1,530,800
19	Game and fish protection fund - waterfowl fees .....		117,100
20	Game and fish - wildlife resource protection fund....		1,147,600
21	Game and fish protection fund - youth hunting and		
22	fishing education and outreach fund.....		54,600
23	History fees fund.....		373,900
24	Land exchange facilitation fund.....		5,882,700
25	Local public recreation facilities fund.....		857,000
26	Mackinac Island state park fund.....		1,746,800
27	Mackinac Island state park operation fund.....		182,600

1	Marine safety fund.....	3,914,500
2	Michigan heritage publications fund.....	51,100
3	Michigan natural resources trust fund.....	979,000
4	Michigan state parks endowment fund.....	25,772,300
5	Michigan state waterways fund.....	23,617,700
6	Michigan trailways fund.....	30,900
7	Museum operations fund.....	549,000
8	Nongame wildlife fund.....	744,700
9	Off-road vehicle safety education fund.....	311,700
10	Off-road vehicle trail improvement fund.....	3,959,200
11	Park improvement fund.....	45,859,700
12	Permanent snowmobile trail easement fund.....	700,000
13	Public use and replacement deed fees.....	49,900
14	Recreation improvement account.....	1,510,300
15	Recreation passport fees.....	5,264,300
16	Snowmobile registration fee revenue.....	1,754,100
17	Snowmobile trail improvement fund.....	10,135,700
18	Sportsmen against hunger fund.....	51,100
19	Total other state restricted revenues.....	242,267,400
20	State general fund/general purpose.....	\$ 13,831,200
21	<b>Sec. 102. EXECUTIVE OPERATIONS</b>	
22	Full-time equated unclassified positions..... 6.0	
23	Full-time equated classified positions..... 10.0	
24	Natural resources commission.....	\$ 79,500
25	Unclassified salaries--6.0 FTE positions.....	315,500
26	Executive direction and citizen advisory	
27	councils--10.0 FTE positions .....	<u>1,700,600</u>

1	GROSS APPROPRIATION.....	\$	2,095,600
2	Appropriated from:		
3	Special revenue funds:		
4	Forest development fund.....		307,000
5	Forest land user charges.....		5,800
6	Forest recreation account.....		9,800
7	Game and fish protection fund.....		772,700
8	Game and fish protection fund - deer habitat reserve .		24,100
9	Game and fish protection fund - turkey permit fees ...		9,100
10	Game and fish protection fund - waterfowl fees .....		700
11	Game and fish protection fund - wildlife resource		
12	protection fund .....		9,100
13	Land exchange facilitation fund.....		16,200
14	Marine safety fund.....		17,700
15	Michigan natural resources trust fund.....		1,000
16	Michigan state parks endowment fund.....		147,100
17	Michigan state waterways fund.....		133,800
18	Nongame wildlife fund.....		3,200
19	Off-road vehicle trail improvement fund.....		35,300
20	Park improvement fund.....		328,600
21	Recreation improvement account.....		2,800
22	Snowmobile registration fee revenue.....		6,100
23	Snowmobile trail improvement fund.....		19,200
24	State general fund/general purpose.....	\$	246,300
25	<b>Sec. 103. GREAT LAKES RESTORATION INITIATIVE</b>		
26	Great Lakes restoration initiative.....	\$	<u>10,000,000</u>
27	GROSS APPROPRIATION.....	\$	10,000,000

1	Appropriated from:		
2	Federal revenues:		
3	Federal funds.....		10,000,000
4	State general fund/general purpose.....	\$	0
5	<b>Sec. 104. DEPARTMENT SUPPORT SERVICES</b>		
6	Full-time equated classified positions..... 126.2		
7	Central support services--119.2 FTE positions.....	\$	15,012,500
8	Accounting service center.....		1,348,500
9	Science and policy--7.0 FTE positions.....		703,700
10	Building occupancy charges.....		3,115,400
11	Rent - privately owned property.....		488,400
12	Gifts and bequests.....		<u>500,000</u>
13	GROSS APPROPRIATION.....	\$	21,168,500
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG, land acquisition services to work orders.....		415,800
17	Federal revenues:		
18	Federal funds.....		214,900
19	Special revenue funds:		
20	Private funds.....		500,000
21	Clean Michigan initiative fund.....		26,800
22	Forest development fund.....		2,784,300
23	Forest land user charges.....		22,700
24	Forest recreation account.....		47,100
25	Game and fish protection fund.....		4,531,500
26	Game and fish protection fund - deer habitat reserve.		291,800
27	Game and fish protection fund - turkey permit fees...		126,700



1	Game and fish protection fund - waterfowl fees .....	2,100
2	Game and fish protection fund - wildlife resource	
3	protection fund .....	36,700
4	Land exchange facilitation fund.....	5,704,200
5	Marine safety fund.....	365,400
6	Michigan natural resources trust fund.....	958,000
7	Michigan state parks endowment fund.....	539,800
8	Michigan state waterways fund.....	564,400
9	Nongame wildlife fund.....	19,600
10	Off-road vehicle trail improvement fund.....	25,100
11	Park improvement fund.....	1,331,200
12	Public use and replacement deed fees.....	49,900
13	Recreation improvement account.....	23,700
14	Snowmobile registration fee revenue.....	44,700
15	Snowmobile trail improvement fund.....	195,400
16	State general fund/general purpose.....	\$ 2,346,700
17	<b>Sec. 105. COMMUNICATION AND CUSTOMER SERVICES</b>	
18	Full-time equated classified positions.....	129.3
19	Marketing, education and technology--78.3 FTE	
20	positions .....	\$ 13,368,200
21	Historical administration and services--36.0 FTE	
22	positions .....	3,958,200
23	Archives--8.0 FTE positions.....	800,100
24	Museum stores--6.0 FTE positions.....	549,000
25	Special programs (Mann house)--1.0 FTE positions .....	<u>113,300</u>
26	GROSS APPROPRIATION.....	\$ 18,788,800
27	Appropriated from:	

1	Federal revenues:	
2	Federal funds.....	2,072,200
3	Special revenue funds:	
4	Private funds.....	650,100
5	Forest development fund.....	122,600
6	Forest recreation account.....	15,400
7	Game and fish protection fund.....	8,261,900
8	Game and fish protection fund - youth hunting and	
9	fishing education and outreach fund.....	49,800
10	History fees fund.....	373,900
11	Land exchange facilitation fund.....	42,600
12	Marine safety fund.....	32,800
13	Michigan heritage publications fund.....	51,100
14	Michigan state parks endowment fund.....	82,600
15	Michigan state waterways fund.....	136,100
16	Museum operations fund.....	549,000
17	Nongame wildlife fund.....	11,300
18	Off-road vehicle safety education fund.....	54,100
19	Off-road vehicle trail improvement fund.....	20,400
20	Park improvement fund.....	2,406,400
21	Recreation passport fees.....	21,900
22	Snowmobile registration fee revenue.....	65,100
23	Snowmobile trail improvement fund.....	42,100
24	Sportsmen against hunger fund.....	51,100
25	State general fund/general purpose.....	\$ 3,676,300
26	<b>Sec. 106. WILDLIFE MANAGEMENT</b>	
27	Full-time equated classified positions.....	206.0

1	Wildlife management--197.0 FTE positions .....	\$	28,619,900
2	Natural resources heritage--9.0 FTE positions .....		1,178,000
3	State game and wildlife area maintenance .....		<u>750,000</u>
4	GROSS APPROPRIATION .....	\$	30,547,900
5	Appropriated from:		
6	Federal revenues:		
7	Federal funds .....		14,971,100
8	Special revenue funds:		
9	Private funds .....		168,700
10	Cervidae licensing and inspection fees .....		76,000
11	Forest development fund .....		69,400
12	Game and fish protection fund .....		9,435,800
13	Game and fish protection fund - deer habitat reserve .		2,167,800
14	Game and fish protection fund - turkey permit fees ...		1,323,900
15	Game and fish protection fund - waterfowl fees .....		106,200
16	Nongame wildlife fund .....		662,600
17	State general fund/general purpose .....	\$	1,566,400
18	<b>Sec. 107. FISHERIES MANAGEMENT</b>		
19	Full-time equated classified positions..... 232.0		
20	Aquatic resource mitigation--2.0 FTE positions .....	\$	937,600
21	Fish production--60.0 FTE positions .....		8,892,400
22	Fisheries resource management--170.0 FTE positions ...		19,882,700
23	Cormorant population mitigation program .....		<u>100,000</u>
24	GROSS APPROPRIATION .....	\$	29,812,700
25	Appropriated from:		
26	Federal revenues:		
27	Federal funds .....		11,459,600

1	Special revenue funds:	
2	Private funds.....	120,400
3	Game and fish protection fund.....	17,295,100
4	Game and fish protection fund - fisheries settlement .	937,600
5	State general fund/general purpose.....	\$ 0
6	<b>Sec. 108. LAW ENFORCEMENT</b>	
7	Full-time equated classified positions.....	228.0
8	General law enforcement--228.0 FTE positions .....	\$ <u>29,118,700</u>
9	GROSS APPROPRIATION.....	\$ 29,118,700
10	Appropriated from:	
11	Federal revenues:	
12	Federal funds.....	5,338,900
13	Special revenue funds:	
14	Cervidae licensing and inspection fees .....	48,100
15	Forest recreation account.....	65,200
16	Game and fish protection fund.....	17,804,100
17	Game and fish protection fund - wildlife resource	
18	protection fund .....	1,050,200
19	Marine safety fund.....	1,433,600
20	Off-road vehicle safety education fund.....	87,400
21	Off-road vehicle trail improvement fund.....	1,065,100
22	Park improvement fund.....	65,200
23	Snowmobile registration fee revenue.....	908,700
24	State general fund/general purpose.....	\$ 1,252,200
25	<b>Sec. 109. RECREATION DIVISION</b>	
26	Full-time equated classified positions.....	809.9
27	MacMullan conference center--15.0 FTE positions .....	\$ 1,519,200

1	Recreational boating--163.5 FTE positions .....	15,905,000
2	State parks--631.4 FTE positions .....	52,705,700
3	State parks improvement revenue bonds - debt service .	<u>1,153,700</u>
4	GROSS APPROPRIATION.....	\$ 71,283,600
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG, MacMullan conference center revenue .....	1,519,200
8	Federal revenues:	
9	Federal funds.....	125,900
10	Special revenue funds:	
11	Private funds.....	380,900
12	Michigan state parks endowment fund.....	12,486,000
13	Michigan state waterways fund.....	15,905,000
14	Off-road vehicle trail improvement fund.....	210,700
15	Park improvement fund.....	40,413,500
16	Recreation passport fees.....	242,400
17	State general fund/general purpose .....	\$ 0
18	<b>Sec. 110. MACKINAC ISLAND STATE PARK COMMISSION</b>	
19	Full-time equated classified positions.....	37.0
20	Historical facilities system--15.0 FTE positions .....	\$ 1,746,800
21	Mackinac Island state park operations--22.0 FTE	
22	positions .....	<u>182,600</u>
23	GROSS APPROPRIATION.....	\$ 1,929,400
24	Appropriated from:	
25	Special revenue funds:	
26	Mackinac Island state park fund.....	1,746,800
27	Mackinac Island state park operation fund.....	182,600

1	State general fund/general purpose.....	\$	0
2	<b>Sec. 111. FOREST MANAGEMENT DIVISION</b>		
3	Full-time equated classified positions.....		395.0
4	Adopt-a-forest program.....	\$	25,000
5	Cooperative resource programs--12.0 FTE positions....		1,134,700
6	Forest management and timber market		
7	development--177.0 FTE positions.....		23,520,500
8	Forest fire equipment.....		431,500
9	Wildfire protection--122.0 FTE positions.....		12,474,800
10	Forest management initiatives--10.0 FTE positions....		844,800
11	Forest recreation--48.0 FTE positions.....		5,338,900
12	Minerals management--26.0 FTE positions.....		<u>3,056,100</u>
13	GROSS APPROPRIATION.....	\$	46,826,300
14	Appropriated from:		
15	Federal revenues:		
16	Federal funds.....		3,053,900
17	Special revenue funds:		
18	Private funds.....		922,300
19	Aircraft fees.....		284,800
20	Commercial forest fund.....		54,600
21	Forest development fund.....		29,037,100
22	Forest land user charges.....		577,700
23	Forest recreation account.....		1,855,900
24	Game and fish protection fund.....		1,829,700
25	Michigan state parks endowment fund.....		2,278,000
26	Michigan state waterways fund.....		470,200
27	Michigan trailways fund.....		30,900

1	Off-road vehicle safety education fund.....		6,600
2	Off-road vehicle trail improvement fund.....		638,100
3	Recreation improvement account.....		356,600
4	Snowmobile registration fee revenue.....		15,600
5	Snowmobile trail improvement fund.....		1,759,500
6	State general fund/general purpose.....	\$	3,654,800
7	<b>Sec. 112. GRANTS</b>		
8	Federal - clean vessel act grants.....	\$	400,000
9	Federal - forest stewardship grants.....		3,125,000
10	Federal - land and water conservation fund payments ..		2,566,900
11	Federal - rural community fire protection.....		300,000
12	Federal - urban forestry grants.....		3,024,000
13	Grants to communities - federal oil, gas, and timber		
14	payments .....		3,450,000
15	National recreational trails.....		3,900,000
16	Game and nongame wildlife fund grants.....		10,000
17	Grant to counties - marine safety.....		3,647,400
18	Off-road vehicle safety training grants.....		150,000
19	Off-road vehicle trail improvement grants.....		1,953,500
20	Recreation improvement fund grants.....		1,100,000
21	Recreation passport local grants.....		857,000
22	Snowmobile law enforcement grants.....		673,000
23	Snowmobile local grants program.....		8,004,000
24	Trail easements.....		700,000
25	Deer habitat improvement partnership initiative.....		<u>50,000</u>
26	GROSS APPROPRIATION.....	\$	33,910,800
27	Appropriated from:		

1	Federal revenues:	
2	Federal funds.....	18,333,300
3	Special revenue funds:	
4	Private funds.....	100,000
5	Game and fish protection fund - deer habitat reserve .	50,000
6	Local public recreation facilities fund.....	857,000
7	Marine safety fund.....	1,980,000
8	Nongame wildlife fund.....	10,000
9	Off-road vehicle safety education fund.....	150,000
10	Off-road vehicle trail improvement fund.....	1,953,500
11	Permanent snowmobile trail easement fund.....	700,000
12	Recreation improvement account.....	1,100,000
13	Snowmobile registration fee revenue.....	673,000
14	Snowmobile trail improvement fund.....	8,004,000
15	State general fund/general purpose.....	\$ 0
16	<b>Sec. 113. INFORMATION TECHNOLOGY</b>	
17	Information technology services and projects .....	\$ <u>9,633,500</u>
18	GROSS APPROPRIATION.....	\$ 9,633,500
19	Appropriated from:	
20	Special revenue funds:	
21	Commercial forest fund.....	4,800
22	Forest development fund.....	1,708,900
23	Forest land user charges.....	50,400
24	Forest recreation account.....	53,600
25	Game and fish protection fund.....	3,440,600
26	Game and fish protection fund - deer habitat reserve .	148,400
27	Game and fish protection fund - turkey permit fees ...	71,100



1	Game and fish protection fund - waterfowl fees .....	8,100
2	Game and fish protection fund - wildlife resource	
3	protection fund .....	51,600
4	Game and fish protection fund - youth hunting and	
5	fishing education and outreach fund.....	4,800
6	Land exchange facilitation fund.....	119,700
7	Marine safety fund.....	85,000
8	Michigan natural resources trust fund.....	20,000
9	Michigan state parks endowment fund.....	738,800
10	Michigan state waterways fund.....	478,200
11	Nongame wildlife fund.....	38,000
12	Off-road vehicle safety education fund.....	13,600
13	Off-road vehicle trail improvement fund.....	11,000
14	Park improvement fund.....	1,314,800
15	Recreation improvement account.....	27,200
16	Snowmobile registration fee revenue.....	40,900
17	Snowmobile trail improvement fund.....	115,500
18	State general fund/general purpose.....	\$ 1,088,500
19	<b>Sec. 114. CAPITAL OUTLAY</b>	
20	<b>(a) STATE PARK AND FOREST AREA IMPROVEMENTS</b>	
21	State parks repair and maintenance.....	\$ 14,500,000
22	Forest roads, bridges, and facilities.....	<u>900,000</u>
23	GROSS APPROPRIATION.....	\$ 15,400,000
24	Appropriated from:	
25	Special revenue funds:	
26	Forest development fund.....	800,000
27	Forest recreation account.....	100,000

1	Michigan state parks endowment fund.....	9,500,000
2	Recreation passport fees.....	5,000,000
3	State general fund/general purpose.....	\$ 0
4	<b>(b) WATERWAYS BOATING PROGRAM</b>	
5	Infrastructure improvements - local projects.....	\$ 480,000
6	Infrastructure improvements - state projects.....	1,950,000
7	Field initiatives - routine maintenance, paving,	
8	small-scale projects at state facilities.....	600,000
9	Land acquisition - acquire land for future boating	
10	access site development .....	400,000
11	Boating program, state boating access projects:	
12	South Higgins Lake, Roscommon County, new entrance,	
13	launch ramp, maneuver area, parking and traffic	
14	flow improvements (total authorized cost	
15	\$1,000,000; federal share \$750,000, state share	
16	\$250,000) .....	1,000,000
17	Cass Lake, Oakland County, parking improvements,	
18	maneuver area, launch ramp/road traffic flow	
19	improvements (total authorized cost \$2,000,000;	
20	federal share \$1,500,000; state share \$500,000) .....	2,000,000
21	Boating program, harbors and docks, state facilities:	
22	East Tawas, Iosco County, harbor renovation, dock	
23	replacements, dredging, fueling station, new	
24	electrical/utilities, phase I (total authorized	
25	cost \$1,000,000; state share \$1,000,000) .....	1,000,000
26	Fayette, Delta County, replace and expand existing	
27	dock, phase I (total authorized cost \$400,000;	

1	federal share \$300,000, state share \$100,000).....	400,000
2	Boating program, harbors and docks, local facilities:	
3	Cedarville, Mackinac County, dredging, steel sheet	
4	piling, parking improvements, launch ramps, docks,	
5	updated electrical/utilities, service building	
6	(total authorized cost \$2,040,000; state share	
7	\$1,020,000; local share \$1,020,000).....	1,020,000
8	Manistique, Schoolcraft County, marina improvements,	
9	new docks, new service building, phase I (total	
10	authorized cost \$1,660,000; state share \$830,000;	
11	local share \$830,000) .....	<u>830,000</u>
12	GROSS APPROPRIATION.....	\$ 9,680,000
13	Appropriated from:	
14	Federal revenues:	
15	Federal funds.....	3,750,000
16	Special revenue funds:	
17	Michigan state waterways fund.....	5,930,000
18	State general fund/general purpose.....	\$ 0

19 PART 2

20 PROVISIONS CONCERNING APPROPRIATIONS

21 **GENERAL SECTIONS**

22 Sec. 201. Pursuant to section 30 of article IX of the state

23 constitution of 1963, total state spending from state resources

24 under part 1 for fiscal year 2011-2012 is \$256,098,600.00 and state

25 spending from state resources to be paid to local units of

1 government for fiscal year 2011-2012 is \$6,550,000.00. The itemized  
 2 statement below identifies appropriations from which spending to  
 3 local units of government will occur:

4 DEPARTMENT OF NATURAL RESOURCES

5 GRANTS

6	Grants to counties - marine safety.....	\$	1,980,000
7	Off-road vehicle safety training grants.....		150,000
8	Off-road vehicle trail improvement grants.....		450,000
9	Recreation improvement fund grants.....		110,000
10	Recreation passport local grants.....		857,000
11	Snowmobile law enforcement grants.....		673,000

12 CAPITAL OUTLAY

13	Waterways boating program.....	\$	<u>2,330,000</u>
14	TOTAL.....	\$	6,550,000

15 Sec. 202. The appropriations authorized under this act are  
 16 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
 17 to 18.1594.

18 Sec. 203. As used in this act:

- 19 (a) "Commission" means the natural resources commission.
- 20 (b) "Department" means the department of natural resources.
- 21 (c) "FTE" means full-time equated.
- 22 (d) "IDG" means interdepartmental grant.
- 23 (e) "IDT" means intradepartmental transfer.

24 Sec. 204. The civil service commission shall bill the  
 25 department and agencies at the end of the first fiscal quarter for  
 26 the 1% charge authorized by section 5 of article XI of the state  
 27 constitution of 1963. Payments shall be made for the total amount

1 of the billing by the end of the second fiscal quarter.

2       Sec. 205. Unless otherwise specified, the department shall use  
3 the Internet to fulfill the reporting requirements of this act.

4 This requirement may include transmission of reports via electronic  
5 mail to the recipients identified for each reporting requirement,  
6 or it may include placement of reports on an Internet or Intranet  
7 site.

8       Sec. 206. Appropriations of state restricted game and fish  
9 protection funds have been made in the following amounts to the  
10 following departments and agencies in their respective  
11 appropriation acts:

12	Legislative auditor general.....	\$	22,000
13	Attorney general.....		797,100
14	Department of technology, management, and budget .....		408,500
15	Department of treasury.....		1,201,500

16       Sec. 207. Pursuant to section 43703(3) of the natural  
17 resources and environmental protection act, 1994 PA 451, MCL  
18 324.43703, there is appropriated from the game and fish protection  
19 trust fund to the game and fish protection account of the Michigan  
20 conservation and recreation legacy fund, \$6,000,000.00 for the  
21 fiscal year ending September 30, 2012.

22       Sec. 208. From the funds appropriated in part 1 for  
23 information technology, departments and agencies shall pay user  
24 fees to the department of technology, management, and budget for  
25 technology-related services and projects. The user fees shall be  
26 subject to provisions of an interagency agreement between the  
27 department and agencies and the department of technology,

1 management, and budget.

2       Sec. 210. Funds appropriated in part 1 shall not be used for  
3 the purchase of foreign goods or services, or both, if  
4 competitively priced and of comparable quality American goods or  
5 services, or both, are available. Preference shall be given to  
6 goods or services, or both, manufactured or provided by Michigan  
7 businesses if they are competitively priced and of comparable  
8 quality. In addition, preference should be given to goods or  
9 services, or both, that are manufactured or provided by Michigan  
10 businesses owned and operated by veterans, if they are  
11 competitively priced and of comparable quality.

12       Sec. 211. The director of the department shall take all  
13 reasonable steps to ensure businesses in deprived and depressed  
14 communities compete for and perform contracts to provide services  
15 or supplies, or both. The director shall strongly encourage firms  
16 with which the department contracts to subcontract with certified  
17 businesses in depressed and deprived communities for services,  
18 supplies, or both.

19       Sec. 212. The department shall not take disciplinary action  
20 against an employee for communicating with a member of the  
21 legislature or his or her staff.

22       Sec. 214. Funds appropriated in part 1 shall not be used by a  
23 principal executive department, state agency, or authority to hire  
24 a person to provide legal services that are the responsibility of  
25 the attorney general. This prohibition does not apply to legal  
26 services for bonding activities and for those activities that the  
27 attorney general authorizes.

1       Sec. 215. (1) In addition to the funds appropriated in part 1,  
2 there is appropriated an amount not to exceed \$3,000,000.00 for  
3 federal contingency funds. These funds are not available for  
4 expenditure until they have been transferred to another line item  
5 in this act under section 393(2) of the management and budget act,  
6 1984 PA 431, MCL 18.1393.

7       (2) In addition to the funds appropriated in part 1, there is  
8 appropriated an amount not to exceed \$10,000,000.00 for state  
9 restricted contingency funds. These funds are not available for  
10 expenditure until they have been transferred to another line item  
11 in this act under section 393(2) of the management and budget act,  
12 1984 PA 431, MCL 18.1393.

13       (3) In addition to the funds appropriated in part 1, there is  
14 appropriated an amount not to exceed \$100,000.00 for local  
15 contingency funds. These funds are not available for expenditure  
16 until they have been transferred to another line item in this act  
17 under section 393(2) of the management and budget act, 1984 PA 431,  
18 MCL 18.1393.

19       (4) In addition to the funds appropriated in part 1, there is  
20 appropriated an amount not to exceed \$1,000,000.00 for private  
21 contingency funds. These funds are not available for expenditure  
22 until they have been transferred to another line item in this act  
23 under section 393(2) of the management and budget act, 1984 PA 431,  
24 MCL 18.1393.

25       Sec. 216. Amounts appropriated in part 1 for information  
26 technology may be designated as work projects and carried forward  
27 to support technology projects under the direction of the

1 department of technology, management, and budget. Funds designated  
2 in this manner are not available for expenditure until approved as  
3 work projects under section 451a of the management and budget act,  
4 1984 PA 431, MCL 18.1451a.

5       Sec. 217. The department and agencies receiving appropriations  
6 in part 1 shall receive and retain copies of all reports funded  
7 from appropriations in part 1. Federal and state guidelines for  
8 short-term and long-term retention of records shall be followed.  
9 The department may electronically retain copies of reports unless  
10 otherwise required by federal and state guidelines.

11       Sec. 220. Not later than November 15, the department shall  
12 prepare and transmit a report that provides for estimates of the  
13 total general fund/general purpose appropriation lapses at the  
14 close of the fiscal year. This report shall summarize the projected  
15 year-end general fund/general purpose appropriation lapses by major  
16 departmental program or program areas. The report shall be  
17 transmitted to the office of the state budget, the chairpersons of  
18 the senate and house of representatives standing committees on  
19 appropriations, and the senate and house fiscal agencies.

20       Sec. 222. Within 14 days after the release of the executive  
21 budget recommendation, the department shall provide the state  
22 budget director, the senate and house appropriations chairs, the  
23 senate and house appropriations subcommittees on natural resources,  
24 respectively, and the senate and house fiscal agencies with an  
25 annual report on estimated state restricted fund balances, state  
26 restricted fund projected revenues, and state restricted fund  
27 expenditures for the fiscal years ending September 30, 2011 and



1 September 30, 2012.

2 Sec. 223. Before January 31, 2012, the department, in  
3 cooperation with the Michigan state waterways commission, shall  
4 provide to the state budget director, the senate and house  
5 appropriations subcommittees on natural resources, and the senate  
6 and house fiscal agencies a list of projects completed by the  
7 commission in fiscal year 2010-2011, including the county and  
8 municipality in which each project is located.

9 Sec. 233. On a quarterly basis, the department shall report on  
10 the number of FTEs in pay status by civil service classification to  
11 the senate and house appropriations subcommittees on natural  
12 resources and environment and the senate and house fiscal agencies.

13 Sec. 234. (1) The department shall maintain a searchable  
14 website accessible by the public at no cost that includes, but is  
15 not limited to, all of the following:

16 (a) Fiscal year-to-date expenditures by category.

17 (b) Fiscal year-to-date expenditures by appropriation unit.

18 (c) Fiscal year-to-date payments to a selected vendor,  
19 including the vendor name, payment date, payment amount, and  
20 payment description.

21 (d) The number of active department employees by job  
22 classification.

23 (e) Job specifications and wage rates.

24 (2) The department may develop and operate its own website to  
25 provide this information or may reference the state's central  
26 transparency website as the source for this information.

27 Sec. 235. The department shall not expend more than \$10,000.00

1 from the appropriations in part 1 to implement the requirements of  
2 section 234.

3 **EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT**

4 Sec. 301. The department may charge the appropriations  
5 contained in part 1, including all special maintenance and capital  
6 projects appropriated for the fiscal year ending September 30,  
7 2012, for engineering services provided, a standard percentage fee  
8 to recover actual costs. The department may use the revenue derived  
9 to support the engineering services charges provided for in part 1.

10 Sec. 302. The department may charge land acquisition projects  
11 appropriated for the fiscal year ending September 30, 2012, and for  
12 prior fiscal years, a standard percentage fee to recover actual  
13 costs, and may use the revenue derived to support the land  
14 acquisition service charges provided for in part 1.

15 Sec. 303. As appropriated in part 1, the department may charge  
16 both application fees and transaction fees related to the exchange  
17 or sale of state-owned land or rights in land authorized by part 21  
18 of the natural resources and environmental protection act, 1994 PA  
19 451, MCL 324.2101 to 324.2162. The fees shall be set by the  
20 director of the department at a rate which allows the department to  
21 recover its costs for providing these services.

22 Sec. 304. For the purposes of administering the museum store  
23 as provided in section 7a of 1913 PA 271, MCL 399.7a, the  
24 department is exempt from section 261 of the management and budget  
25 act, 1984 PA 431, MCL 18.1261.

26 Sec. 305. As appropriated in part 1, proceeds in excess of

1 costs incurred in the conduct of auctions, sales, or transfers of  
2 artifacts no longer considered suitable for the collections of the  
3 state historical museum may be expended upon receipt for additional  
4 material for the collection. The department shall notify the  
5 chairpersons, vice chairpersons, and minority vice chairpersons of  
6 the senate and house appropriations subcommittees on natural  
7 resources 1 week prior to any auctions or sales. Any unexpended  
8 funds may be carried forward into the next succeeding fiscal year.

9       Sec. 306. As appropriated in part 1, funds collected by the  
10 department for historical markers; document reproduction and  
11 services; conferences, admissions, workshops, and training classes;  
12 and the use of specialized equipment, facilities, exhibits,  
13 collections, and software shall be used for expenses necessary to  
14 provide the required services. The department may charge fees for  
15 the aforementioned services, including admission fees. It is the  
16 intent of the legislature that if sufficient revenues are  
17 available, as a condition of the expenditure of revenue from  
18 admission fees to the Michigan historical museum, admission to the  
19 museum shall be free for children under 18 years of age. The  
20 department may accept voluntary admissions contributions of \$2.00  
21 for children under 18 years of age. Any unexpended funds may be  
22 carried forward into the next succeeding fiscal year.

23       Sec. 308. By October 21, 2011, the department shall submit to  
24 the senate and house appropriations subcommittees on natural  
25 resources a report on all land transactions approved by the  
26 commission in the fiscal year ending September 30, 2011. For each  
27 land transaction, the report shall include the size of the parcel,

1 the county and municipality in which the parcel is located, the  
2 dollar amount of the transaction, the fund source affected by the  
3 transaction, and whether the transaction is by purchase, public  
4 auction, transfer, exchange, or conveyance.

5 Sec. 309. By January 1, 2012, the department shall produce a  
6 report identifying active oil and gas leases entered into before  
7 July 1995 which are larger than 160 acres in size and where the  
8 acreage held in a producing unit is less than or equal to 1/4 of  
9 the total lease acreage.

#### 10 **WILDLIFE DIVISION**

11 Sec. 402. It is the intent of the legislature that, from the  
12 funds appropriated in part 1, the department shall reimburse the  
13 department of agriculture and rural development for costs incurred  
14 for indemnification payments for livestock losses caused by wolves,  
15 coyotes, or cougars under the animal industry act, 1988 PA 466, MCL  
16 287.701 to 287.746.

#### 17 **FISHERIES DIVISION**

18 Sec. 501. (1) From the appropriation in part 1 for aquatic  
19 resource mitigation, not more than \$758,000.00 shall be allocated  
20 for grants to watershed councils, resource development councils,  
21 soil conservation districts, local governmental units, and other  
22 nonprofit organizations for stream habitat stabilization and soil  
23 erosion control.

24 (2) The fisheries division in the department shall develop  
25 priority and cost estimates for all projects recommended for grants

1 under subsection (1).

2       Sec. 502. As a condition of expenditure of fisheries  
3 management appropriations under part 1, the department of natural  
4 resources shall not impede the certification process for water  
5 control structures on Michigan waterways. The department of natural  
6 resources shall fund from funds appropriated in part 1 all non-  
7 water-quality studies or requirements that the department requests  
8 of either of the following:

9       (a) The department of environmental quality as a condition for  
10 issuance of a certification under the federal water pollution  
11 control act, 33 USC 1341.

12       (b) The federal energy regulatory commission as a condition of  
13 licensing under the federal power act, 16 USC 791a to 825r.

#### 14 **RECREATION DIVISION**

15       Sec. 601. Pursuant to section 1902(2) of the natural resources  
16 and environmental protection act, 1994 PA 451, MCL 324.1902, there  
17 is appropriated from the Michigan natural resources trust fund to  
18 the Michigan state parks endowment fund an amount not to exceed  
19 \$10,000,000.00 for the fiscal year ending September 30, 2012.

20       Sec. 602. The department shall notify the house and senate  
21 appropriations subcommittees on natural resources and the house and  
22 senate fiscal agencies if it intends to reduce operations or reduce  
23 recreation opportunities in any state park or recreation area.

#### 24 **FOREST MANAGEMENT DIVISION**

25       Sec. 701. In addition to the funds appropriated in part 1,

1 \$350,000.00 is appropriated to the department to cover costs  
2 related to any declared emergency involving the collapse of any  
3 abandoned mine shaft located on state land. This appropriation  
4 shall not be expended unless the state budget director recommends  
5 the expenditure and the department notifies the house and senate  
6 committees on appropriations.

7       Sec. 702. Of the funds appropriated in part 1, the department  
8 shall, subject to the forest certification process, prescribe  
9 treatment on 79,000 acres, prepare appropriate treatment for not  
10 less than 67,500 acres at the current average rate of 12.5 to 15  
11 cords per acre, and offer those cords for sale in 2012, provided  
12 that the department shall take into consideration the impact of  
13 timber harvesting on wildlife habitat and recreation uses. The  
14 department shall, subject to the forest certification process,  
15 increase marking or treatment of hardwood timber for sale and  
16 harvest by 10% over 2011 levels. In addition, the department shall  
17 take into consideration silvicultural analysis and report annually  
18 to the legislature on plans and efforts to address factors limiting  
19 management of timber. The department shall increase the number of  
20 prepared acres if it appears that regional market demand requires  
21 increased volumes of harvested timber. The department shall provide  
22 quarterly reports on the number of acres treated, pursuant to this  
23 section, to the senate and house appropriations subcommittees on  
24 natural resources and the standing committees of the senate and  
25 house of representatives with primary responsibility for natural  
26 resources issues. The department shall complete and deliver these  
27 reports no later than 45 days after the end of the fiscal quarter.

1       Sec. 703. In addition to the money appropriated in this act,  
2       the department may receive and expend money from federal sources  
3       for the purpose of providing response to wildfires as required by a  
4       compact with the federal government. If additional expenditure  
5       authorization is required, the department shall notify the state  
6       budget office that expenditure under this section is required. The  
7       department shall notify the house and senate appropriations  
8       subcommittees on natural resources and the house and senate fiscal  
9       agencies of the expenditures under this section by November 1,  
10      2012.

11      Sec. 704. The department shall continue to work cooperatively  
12      with horseback riding interests to maximize riding opportunities in  
13      the state.

14      Sec. 705. The department shall spend amounts appropriated in  
15      part 1 for forest-related activities to employ or contract for  
16      sufficient foresters to mark timber, pursuant to section 702.

17      Sec. 706. It is the intent of the legislature that forest  
18      campgrounds proposed for closure by the department will be open and  
19      accessible to the general public.

20      Sec. 707. The department shall complete the development of a  
21      strategic plan to incorporate selected state forest campgrounds  
22      into the state park system as mini-state parks in order to qualify  
23      them for funding under section 2045 of the natural resources and  
24      environmental protection act, 1994 PA 451, MCL 324.2045, from state  
25      recreation passport revenue. Both currently open and closed  
26      campgrounds shall be included in the strategic plan. To fully  
27      develop this program and to test its viability throughout the

1 state, the department shall finish designing and implementing a  
2 pilot program that includes 6 forest campgrounds selected on a  
3 broad geographical basis from those forest campgrounds closed by  
4 Executive Order No. 2009-22. In making the selection for the pilot  
5 program, the department shall select 3 forest campgrounds from the  
6 Upper Peninsula and 3 from the Lower Peninsula. The department  
7 shall report to the house and senate appropriations subcommittees  
8 on natural resources and the house and senate fiscal agencies by  
9 October 31, 2011 on the design of the pilot program, the status of  
10 the plan's implementation, and any additional state forest  
11 campground closures that are planned for fiscal year 2011-2012 or  
12 have occurred since the issuance of Executive Order No. 2009-22.

13 Sec. 710. The department shall provide a report on the  
14 wildfire protection use of department aircraft to the house and  
15 senate appropriations subcommittees on natural resources and the  
16 house and senate fiscal agencies by December 1, 2011. The report  
17 shall include the following information for the preceding fiscal  
18 year: how many airplanes the department owns, how much the  
19 airplanes cost annually, which DNR divisions used the aircraft  
20 throughout the year, how many wildfires occurred in which the  
21 aircraft were used to help provide detection, surveillance, or  
22 suppression support, and how many flight hours were logged for the  
23 fleet in that year.

#### 24 LAW ENFORCEMENT

25 Sec. 801. The appropriation in part 1 for snowmobile law  
26 enforcement grants shall be used by the department to provide



1 grants to county law enforcement agencies to enforce part 821 of  
2 the natural resources and environmental protection act, 1994 PA  
3 451, MCL 324.82101 to 324.82160, including rules promulgated under  
4 that part and ordinances enacted pursuant to that part. The  
5 department shall consider the number of enforcement hours and the  
6 number of miles of snowmobile trails in each county in allocating  
7 these grants. Any funds not distributed to counties revert back to  
8 the snowmobile registration fee subaccount created under section  
9 82111 of the natural resources and environmental protection act,  
10 1994 PA 451, MCL 324.82111. Counties shall provide semiannual  
11 reports to the department on the use of grant money received under  
12 this section.

13       Sec. 802. The department shall provide a report on the marine  
14 safety grant program to the senate and house appropriations  
15 subcommittees on natural resources and the senate and house fiscal  
16 agencies by December 1, 2011. The report shall include the  
17 following information for the preceding year: the total amount of  
18 revenue received for watercraft registrations, the amount deposited  
19 into the marine safety fund, and the expenditures made from the  
20 marine safety fund, including the amounts expended for department  
21 administration, other state agencies, the law enforcement division,  
22 and grants to counties. The report shall also include the  
23 distribution methodology used by the department to distribute the  
24 marine safety grants and a list of the grants and the amounts  
25 awarded by county.

26       GRANTS

1       Sec. 901. Federal pass-through funds to local institutions and  
2 governments that are received in amounts in addition to those  
3 included in part 1 for grants to communities - federal oil, gas,  
4 and timber payments and that do not require additional state  
5 matching funds are appropriated for the purposes intended. By  
6 November 30, 2011, the department shall report to the senate and  
7 house appropriations subcommittees on natural resources, the senate  
8 and house fiscal agencies, and the state budget director on all  
9 amounts appropriated under this section during the fiscal year  
10 ending September 30, 2011.

11       Sec. 902. Subject to part 811 of the natural resources and  
12 environmental protection act, 1994 PA 451, MCL 324.81101 to  
13 324.81150, from the funds appropriated in part 1 for off-road  
14 vehicle trail improvements grants, not less than \$980,000.00 shall  
15 be spent on the development of new trails in accordance with the  
16 off-road vehicle trail expansion plan submitted to the legislature  
17 pursuant to section 807 of article 14 of 2005 PA 154.

18       **CAPITAL OUTLAY**

19       Sec. 1001. The appropriation made in this act for the harbors  
20 and docks program is for the purpose of participating with the  
21 federal government and assisting local units of government, public  
22 colleges and universities, or other governmental entities in this  
23 state with the construction and improvement of recreational boating  
24 facilities within this state. Subject to the approval of the state  
25 administrative board, this money shall be allocated by the  
26 department to the federal government, or to the governmental

1 entities involved in the particular projects. An allocation shall  
2 not exceed the state portion as listed with each project  
3 description. The department shall take the steps necessary to match  
4 federal money available for the construction and improvement of  
5 recreational boating facilities within the state, and to meet  
6 requirements of the federal government.

7       Sec. 1002. (1) The director of the department shall allocate  
8 lump-sum appropriations to the department made in this act  
9 consistent with statutory provisions and the purposes for which  
10 funds were appropriated. Lump-sum allocations shall address  
11 priority program or facility needs and may include, but are not  
12 limited to, design, construction, remodeling and addition, special  
13 maintenance, major special maintenance, energy conservation, and  
14 demolition.

15       (2) The state budget director may authorize that funds  
16 appropriated for lump-sum appropriations shall be available for no  
17 more than 3 fiscal years following the fiscal year in which the  
18 original appropriation was made. Any remaining balance from  
19 allocations made in this section shall lapse to the fund from which  
20 it was appropriated pursuant to the lapsing of funds as provided in  
21 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

22       Sec. 1003. The appropriations in part 1 for capital outlay  
23 shall be carried forward at the end of the fiscal year consistent  
24 with the provisions of section 248 of the management and budget  
25 act, 1984 PA 431, MCL 18.1248.

26       Sec. 1004. Upon receiving notification that necessary permits  
27 have been obtained, the department shall fund a capital outlay

1 project to construct a breakwall at the Grand Marais harbor  
2 according to a plan to be prepared by Burt Township. The project  
3 has an estimated completion cost of \$7,000,000.00 and an estimated  
4 completion date of September 30, 2015.

5 **ONE-TIME BASIS ONLY**

6 Sec. 1101. For the state fiscal year ending September 30,  
7 2012, there is appropriated from general fund/general purpose  
8 revenue, on a 1-time basis only, \$4,000,000.00 for the Grand Marais  
9 harbor capital outlay project provided for in section 1004.

10 PART 2A

11 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

12 FOR FISCAL YEAR 2012-2013

13 **GENERAL SECTIONS**

14 Sec. 1201. It is the intent of the legislature to provide  
15 appropriations for the fiscal year ending on September 30, 2013 for  
16 the line items listed in part 1. The fiscal year 2012-2013  
17 appropriations are anticipated to be the same as those for fiscal  
18 year 2011-2012, except that the line items will be adjusted for  
19 changes in caseload and related costs, federal fund match rates,  
20 economic factors, and available revenue. These adjustments will be  
21 determined after the January 2012 consensus revenue estimating  
22 conference.