

HOUSE SUBSTITUTE FOR
SENATE BILL NO. 237

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2011; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2011, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	427,962,100
Total interdepartmental grants and intradepartmental		

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	427,962,100
3	Total federal revenues.....		351,320,400
4	Total local revenues.....		1,513,600
5	Total private revenues.....		18,950,000
6	Total other state restricted revenues.....		18,750,000
7	State general fund/general purpose.....	\$	37,428,100
8	Sec. 102. DEPARTMENT OF HUMAN SERVICES		
9	(1) APPROPRIATION SUMMARY		
10	GROSS APPROPRIATION.....	\$	(8,500,000)
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		0
14	ADJUSTED GROSS APPROPRIATION.....	\$	(8,500,000)
15	Federal revenues:		
16	Federal - emergency TANF contingency revenues (ARRA) .		0
17	Total other federal revenues.....		(8,500,000)
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	0
23	(2) ADULT AND FAMILY SERVICES		
24	JET plus.....	\$	<u>(8,500,000)</u>
25	GROSS APPROPRIATION.....	\$	(8,500,000)
26	Appropriated from:		

1	Federal revenues:		
2	Federal - emergency TANF contingency revenues (ARRA) .		(8,500,000)
3	State general fund/general purpose	\$	0
4	(3) PUBLIC ASSISTANCE		
5	Family independence program	\$	<u>0</u>
6	GROSS APPROPRIATION	\$	0
7	Appropriated from:		
8	Federal revenues:		
9	Federal - emergency TANF contingency revenues (ARRA) .		8,500,000
10	Total other federal revenues		(8,500,000)
11	State general fund/general purpose	\$	0
12	Sec. 103. DEPARTMENT OF LICENSING AND REGULATORY		
13	AFFAIRS		
14	(1) APPROPRIATION SUMMARY		
15	GROSS APPROPRIATION	\$	38,250,000
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION	\$	38,250,000
20	Federal revenues:		
21	Total federal revenues		0
22	Special revenue funds:		
23	Total local revenues		0
24	Total private revenues		0
25	Total other state restricted revenues		0
26	State general fund/general purpose	\$	38,250,000

1 **(2) BUREAU OF WORKER'S AND UNEMPLOYMENT**

2 **COMPENSATION**

3	Unemployment programs.....	\$	<u>38,250,000</u>
4	GROSS APPROPRIATION.....	\$	38,250,000
5	Appropriated from:		
6	State general fund/general purpose.....	\$	38,250,000

7 **Sec. 104. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

8 **(1) APPROPRIATION SUMMARY**

9	GROSS APPROPRIATION.....	\$	100,000
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and intradepartmental		
12	transfers		0
13	ADJUSTED GROSS APPROPRIATION.....	\$	100,000
14	Federal revenues:		
15	Total federal revenues.....		0
16	Special revenue funds:		
17	Total local revenues.....		0
18	Total private revenues.....		0
19	Total other state restricted revenues.....		0
20	State general fund/general purpose.....	\$	100,000

21 **(2) HEADQUARTERS AND ARMORIES**

22	State active duty.....	\$	<u>100,000</u>
23	GROSS APPROPRIATION.....	\$	100,000
24	Appropriated from:		
25	State general fund/general purpose.....	\$	100,000

1 **Sec. 105. DEPARTMENT OF STATE POLICE**

2 **(1) APPROPRIATION SUMMARY**

3	GROSS APPROPRIATION.....	\$	0
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	0
8	Federal revenues:		
9	Total federal revenues (ARRA)		922,000
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		0
14	State general fund/general purpose.....	\$	(922,000)
15	(2) POST UNIFORM SERVICES		
16	At-post troopers.....	\$	<u>0</u>
17	GROSS APPROPRIATION.....	\$	0
18	Appropriated from:		
19	Federal revenues:		
20	Government services fund (ARRA)		922,000
21	State general fund/general purpose.....	\$	(922,000)

22 **Sec. 106. DEPARTMENT OF TRANSPORTATION**

23 **(1) APPROPRIATION SUMMARY**

24	GROSS APPROPRIATION.....	\$	398,112,000
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and intradepartmental		

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	398,112,000
3	Federal revenues:		
4	Total federal revenues.....		358,898,400
5	Special revenue funds:		
6	Total local revenues.....		1,513,600
7	Total private revenues.....		18,950,000
8	Total other state restricted revenues.....		18,750,000
9	State general fund/general purpose.....	\$	0
10	(2) INTERCITY PASSENGER AND FREIGHT		
11	Rail passenger service.....	\$	198,100,700
12	High-speed intercity passenger rail (ARRA).....		<u>200,011,300</u>
13	GROSS APPROPRIATION.....	\$	398,112,000
14	Appropriated from:		
15	Federal revenues:		
16	DOT, federal transit administration.....		1,475,900
17	DOT, federal railroad administration.....		158,112,800
18	DOT, federal railroad administration (ARRA).....		199,309,700
19	Special revenue funds:		
20	Local funds.....		1,513,600
21	Private funds.....		18,950,000
22	Comprehensive transportation fund.....		18,750,000
23	State general fund/general purpose.....	\$	0
24	Sec. 107. CAPITAL OUTLAY		
25	(1) APPROPRIATION SUMMARY		
26	GROSS APPROPRIATION.....	\$	100

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	100
5	Federal revenues:		
6	Total federal revenues.....		0
7	Special revenue funds:		
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		0
11	State general fund/general purpose.....	\$	100
12	(2) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION AUTHORIZATIONS		
13	Montcalm Community College - advanced technology		
14	center - (total authorized cost \$5,433,400; state		
15	building authority share \$2,716,500; Montcalm		
16	Community College share \$2,716,700; state general		
17	fund share \$200).....	\$	<u>100</u>
18	GROSS APPROPRIATION.....	\$	100
19	Appropriated from:		
20	State general fund/general purpose.....	\$	100

21 PART 2
 22 PROVISIONS CONCERNING APPROPRIATIONS

23 **GENERAL SECTIONS**

24 Sec. 201. In accordance with the provisions of section 30 of
 25 article IX of the state constitution of 1963, total state spending

1 from state resources in this appropriation act for the fiscal year
2 ending September 30, 2011 is \$56,178,100.00 and state
3 appropriations paid to local units of government are \$0.

4 Sec. 202. The appropriations authorized under this act are
5 subject to the management and budget act, 1984 PA 431, MCL 18.1101
6 to 18.1594.

7 Sec. 203. (1) In addition to the funds appropriated in part 1,
8 there is appropriated an amount equal to any additional federal
9 funding awarded to this state through recalculation of formulas and
10 under the redistribution provisions of the American recovery and
11 reinvestment act of 2009, Public Law 111-5.

12 (2) Within 30 days of receiving such an award, a department
13 shall report to the senate and house appropriations subcommittees,
14 senate and house fiscal agencies, state budget director, and the
15 governor on the amount of funds received and the purposes for which
16 they will be spent.

17 Sec. 205. (1) In a form and manner determined by the recipient
18 department, local governments and other eligible subrecipients
19 receiving funds through this act shall comply with all requirements
20 corresponding to the receipt of funds, including, but not limited
21 to, any certifications, assurances, and accountability and
22 transparency provisions required in the American recovery and
23 reinvestment act of 2009, Public Law 111-5.

24 (2) Funds appropriated in part 1 may be transferred to
25 subrecipient state departments or agencies in an interdepartmental
26 grant consistent with the requirements of the American recovery and
27 reinvestment act of 2009, Public Law 111-5.

1 **DEPARTMENT OF COMMUNITY HEALTH**

2 Sec. 301. For the fiscal year ending September 30, 2011,
3 \$213,800,000.00 is appropriated from the general fund to the
4 Medicaid benefits trust fund established in section 5 of the
5 Michigan trust fund act, 2000 PA 489, MCL 12.255.

6 **DEPARTMENT OF TRANSPORTATION**

7 Sec. 401. The unexpended funds from appropriations in part 1
8 for rail passenger service and high-speed intercity passenger rail
9 (ARRA), and any unencumbered or unallotted funds from those
10 appropriations are carried forward into the succeeding fiscal year.
11 The following is in compliance with section 451a(1) of the
12 management and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purposes of the projects to be carried forward are to
14 preserve and invest in transportation infrastructure of the state
15 of Michigan.

16 (b) The projects will be accomplished by state employees and
17 by contract.

18 (c) The total estimated cost of all projects is identified in
19 each line-item appropriation.

20 (d) The tentative completion date is September 30, 2014.