

SENATE SUBSTITUTE FOR  
HOUSE BILL NO. 4407

A bill to make, supplement, and adjust appropriations for various state departments and agencies and the judicial branch for the fiscal year ending September 30, 2011; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies and the judicial branch to supplement appropriations for the fiscal year ending September 30, 2011, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions ..... 5.0

## House Bill No. 4407 as amended May 10, 2011

1	GROSS APPROPRIATION.....	\$ <<102,502,200>>
2	Total interdepartmental grants and intradepartmental	
3	transfers .....	154,600
4	ADJUSTED GROSS APPROPRIATION.....	\$ <<102,347,600>>
5	Total federal revenues.....	30,262,100
6	Total local revenues.....	0
7	Total private revenues.....	500,000
8	Total other state restricted revenues.....	<<71,585,500>>
9	State general fund/general purpose.....	\$ 0
10	<b>Sec. 102. DEPARTMENT OF COMMUNITY HEALTH</b>	
11	<b>(1) APPROPRIATION SUMMARY</b>	
12	GROSS APPROPRIATION.....	\$ 0
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and intradepartmental	
15	transfers .....	0
16	ADJUSTED GROSS APPROPRIATION.....	\$ 0
17	Federal revenues:	
18	Total federal revenues.....	0
19	Special revenue funds:	
20	Total local revenues.....	0
21	Total private revenues.....	0
22	Total other state restricted revenues.....	0
23	State general fund/general purpose.....	\$ 0
24	<b>(2) DEPARTMENTWIDE ADMINISTRATION</b>	
25	Departmentwide health projects (ARRA) .....	\$ <u>(4,860,800)</u>
26	GROSS APPROPRIATION.....	\$ (4,860,800)

1	Appropriated from:		
2	Federal revenues:		
3	Federal revenues (ARRA) .....		(4,860,800)
4	State general fund/general purpose .....	\$	0
5	<b>(3) MEDICAL SERVICES</b>		
6	Medicare premium payments .....	\$	<u>4,860,800</u>
7	GROSS APPROPRIATION .....	\$	4,860,800
8	Appropriated from:		
9	Federal revenues:		
10	Federal revenues (ARRA) .....		4,860,800
11	State general fund/general purpose .....	\$	0
12	<b>Sec. 102a. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS</b>		
13	<b>(1) APPROPRIATION SUMMARY</b>		
14	Full-time equated classified positions .....	5.0	
15	GROSS APPROPRIATION .....	\$	23,585,500
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers .....		0
19	ADJUSTED GROSS APPROPRIATION .....	\$	23,585,500
20	Federal revenues:		
21	Total other federal revenues .....		23,300,000
22	Special revenue funds:		
23	Total local revenues .....		0
24	Total private revenues .....		0
25	Total other state restricted revenues .....		285,500
26	State general fund/general purpose .....	\$	0

1	<b>(2) OFFICE OF FINANCIAL AND INSURANCE REGULATION</b>		
2	Full-time equated classified positions .....	5.0	
3	Financial evaluation--5.0 FTE positions .....		\$ <u>285,500</u>
4	GROSS APPROPRIATION .....		\$ 285,500
5	Appropriated from:		
6	Special revenue funds:		
7	Securities fees .....		233,000
8	Insurance bureau fund .....		52,500
9	State general fund/general purpose .....		\$ 0
10	<b>(3) BUREAU OF WORKER'S AND UNEMPLOYMENT</b>		
11	<b>COMPENSATION</b>		
12	Unemployment programs .....		\$ <u>23,300,000</u>
13	GROSS APPROPRIATION .....		\$ 23,300,000
14	Appropriated from:		
15	Federal revenues:		
16	Federal revenues .....		23,300,000
17	State general fund/general purpose .....		\$ 0
18	<b>Sec. 103. HIGHER EDUCATION</b>		
19	<b>(1) APPROPRIATION SUMMARY</b>		
20	GROSS APPROPRIATION .....		\$ 0
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers .....		0
24	ADJUSTED GROSS APPROPRIATION .....		\$ 0
25	Federal revenues:		
26	Total federal revenues .....		87,426,400

1	Special revenue funds:		
2	Total local revenues.....		0
3	Total private revenues.....		0
4	Total other state restricted revenues.....	(30,100,000)	
5	State general fund/general purpose.....	\$ (57,326,400)	
6	<b>(2) GRANTS AND FINANCIAL AID</b>		
7	State competitive scholarships.....	\$	0
8	Tuition grants.....		0
9	Tuition incentive program.....		0
10	GROSS APPROPRIATION.....	\$	0
11	Appropriated from:		
12	Federal revenues:		
13	Temporary assistance for needy families.....	87,426,400	
14	Special revenue funds:		
15	Michigan merit award trust fund.....	(30,100,000)	
16	State general fund/general purpose.....	\$ (57,326,400)	
17	<b>Sec. 104. DEPARTMENT OF HUMAN SERVICES</b>		
18	<b>(1) APPROPRIATION SUMMARY</b>		
19	GROSS APPROPRIATION.....	\$	6,962,100
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers .....		0
23	ADJUSTED GROSS APPROPRIATION.....	\$	6,962,100
24	Federal revenues:		
25	Total federal revenues.....	(80,464,300)	
26	Special revenue funds:		

1	Total local revenues.....		0
2	Total private revenues.....		0
3	Total other state restricted revenues.....		30,100,000
4	State general fund/general purpose.....	\$	57,326,400
5	<b>(2) COMMUNITY ACTION AND ECONOMIC OPPORTUNITY</b>		
6	Weatherization assistance program (ARRA) .....	\$	<u>6,962,100</u>
7	GROSS APPROPRIATION.....	\$	6,962,100
8	Appropriated from:		
9	Federal revenues:		
10	Federal - weatherization assistance program revenues		
11	(ARRA) .....		6,962,100
12	State general fund/general purpose.....	\$	0
13	<b>(3) PUBLIC ASSISTANCE</b>		
14	Family independence program.....	\$	<u>0</u>
15	GROSS APPROPRIATION.....	\$	0
16	Appropriated from:		
17	Federal revenues:		
18	Total federal revenues.....		(87,426,400)
19	Special revenue funds:		
20	Merit award trust fund.....		30,100,000
21	State general fund/general purpose.....	\$	57,326,400
22	<b>Sec. 105. JUDICIARY</b>		
23	<b>(1) APPROPRIATION SUMMARY</b>		
24	GROSS APPROPRIATION.....	\$	154,600
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and intradepartmental		

1	transfers .....		154,600
2	ADJUSTED GROSS APPROPRIATION.....	\$	0
3	Federal revenues:		
4	Total federal revenues.....		0
5	Special revenue funds:		
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		0
9	State general fund/general purpose.....	\$	0
10	<b>(2) INDIGENT DEFENSE - CRIMINAL</b>		
11	Appellate public defender program.....	\$	<u>154,600</u>
12	GROSS APPROPRIATION.....	\$	154,600
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from department of state police.....		154,600
16	State general fund/general purpose.....	\$	0
17	<b>Sec. 106. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>		
18	<b>(1) APPROPRIATION SUMMARY</b>		
19	GROSS APPROPRIATION.....	\$	500,000
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers .....		0
23	ADJUSTED GROSS APPROPRIATION.....	\$	500,000
24	Federal revenues:		
25	Total federal revenues.....		0
26	Special revenue funds:		

1	Total local revenues.....		0
2	Total private revenues.....		500,000
3	Total other state restricted revenues.....		0
4	State general fund/general purpose.....	\$	0
5	<b>(2) CAPITAL OUTLAY</b>		
6	Grand Rapids home for veterans - entrance canopy.....	\$	<u>500,000</u>
7	GROSS APPROPRIATION.....	\$	500,000
8	Appropriated from:		
9	Special revenue funds:		
10	Private - veterans' home post and posthumous funds ...		500,000
11	State general fund/general purpose.....	\$	0
12	<b>Sec. 107. DEPARTMENT OF ENVIRONMENTAL QUALITY</b>		
13	<b>(1) APPROPRIATION SUMMARY</b>		
14	GROSS APPROPRIATION.....	\$	70,000,000
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers .....		0
18	ADJUSTED GROSS APPROPRIATION.....	\$	70,000,000
19	Federal revenues:		
20	Total federal revenues.....		0
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		70,000,000
25	State general fund/general purpose.....	\$	0
26	<b>(2) REMEDIATION DIVISION</b>		

## House Bill No. 4407 as amended May 10, 2011

1	Environmental cleanup and redevelopment program.....	\$	<u>30,000,000</u>
2	GROSS APPROPRIATION.....	\$	30,000,000
3	Appropriated from:		
4	Special revenue funds:		
5	Strategic water quality initiatives fund.....		30,000,000
6	State general fund/general purpose.....	\$	0
7	<b>(3) GRANTS</b>		
8	Strategic water quality initiatives grants.....	\$	<u>40,000,000</u>
9	GROSS APPROPRIATION.....	\$	40,000,000
10	Appropriated from:		
11	Special revenue funds:		
12	Strategic water quality initiatives fund.....		40,000,000
13	State general fund/general purpose.....	\$	0
14	<b>Sec. 108. DEPARTMENT OF NATURAL RESOURCES</b>		
15	<b>(1) APPROPRIATION SUMMARY</b>		
16	GROSS APPROPRIATION.....	\$	<<1,300,000>>
17	Interdepartmental grant revenues:		
18	Total interdepartmental grants and intradepartmental		
19	transfers .....		0
20	ADJUSTED GROSS APPROPRIATION.....	\$	<<1,300,000>>
21	Federal revenues:		
22	Total federal revenues.....		0
23	Special revenue funds:		
24	Total local revenues.....		0
25	Total private revenues.....		0
26	Total other state restricted revenues.....		<<1,300,000>>

House Bill No. 4407 as amended May 10, 2011

1	State general fund/general purpose.....	\$	0
2	<b>(2) FOREST MANAGEMENT DIVISION</b>		
3	Wildfire protection.....	\$	<u>0</u>
4	GROSS APPROPRIATION.....	\$	0
5	Appropriated from:		
6	Special revenue funds:		
7	Forest development fund.....		300,000
8	State general fund/general purpose.....	\$	(300,000)
9	<b>(3) FOREST MANAGEMENT DIVISION</b>		
10	Forest recreation.....	\$	<u>300,000</u>
11	GROSS APPROPRIATION.....	\$	300,000
12	Appropriated from:		
13	State general fund/general purpose.....	\$	300,000
	<b>&lt;&lt;(4) CAPITAL OUTLAY</b>		
	Grand Marais, Alger County.....	\$	<u>1,000,000</u>
	GROSS APPROPRIATION.....	\$	<u>1,000,000</u>
	Appropriate from:		
	Michigan state waterways fund.....		1,000,000
	State general fund/general purpose.....	\$	0>

14 PART 2  
 15 PROVISIONS CONCERNING APPROPRIATIONS

16 **GENERAL SECTIONS**

17 Sec. 201. In accordance with the provisions of section 30 of  
 18 article IX of the state constitution of 1963, total state spending  
 19 from state resources in this appropriation act for the fiscal year  
 20 ending September 30, 2011 is <<\$71,585,500.00>> and state  
 21 appropriations paid to local units of government are \$0.

22 Sec. 202. The appropriations made and expenditures authorized  
 23 under this act and the departments, commissions, boards, offices,  
 24 and programs for which appropriations are made under this act are  
 25 subject to the management and budget act, 1984 PA 431, MCL 18.1101

1 to 18.1594.

2 **DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

3       Sec. 251. Funds remaining in the homeowner construction lien  
4 recovery fund are appropriated to the department of licensing and  
5 regulatory affairs for payment of court-ordered homeowner  
6 construction lien recovery fund judgments entered prior to August  
7 23, 2010. Pursuant to available funds, the payment of final  
8 judgments shall be made in the order in which the final judgments  
9 were entered and began accruing interest.

10 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

11       Sec. 301. The unexpended amounts appropriated for the  
12 environmental cleanup and redevelopment program are considered work  
13 project appropriations, and any unencumbered or unallotted funds  
14 shall be carried forward into the succeeding fiscal year. The  
15 following is in compliance with section 451a(1) of the management  
16 and budget act, 1984 PA 431, MCL 18.1451a:

17       (a) The purpose of the projects to be carried forward is to  
18 provide contaminated site cleanup.

19       (b) The projects will be accomplished by contract.

20       (c) The total estimated costs of all projects is identified in  
21 the line-item appropriation.

22       (d) The tentative completion date is September 30, 2015.

23       Sec. 302. Effective October 1, 2010, surplus funds not to  
24 exceed \$2,000,000.00 in the clean Michigan initiative local  
25 projects bond fund are hereby appropriated to the Michigan natural

House Bill No. 4407 as amended May 10, 2011

1 resources trust fund.

2       Sec. 303. Effective October 1, 2010, surplus funds not to  
3 exceed \$1,750,000.00 in the clean Michigan initiative state  
4 projects bond fund are hereby appropriated to the state park  
5 improvement fund.

6       Sec. 304. The unexpended funds appropriated in part 1 for the  
7 strategic water quality initiatives grants program are considered  
8 work project appropriations, and any unencumbered or unallotted  
9 funds are carried forward into the succeeding fiscal year. The  
10 following is in compliance with section 451a(1) of the management  
11 and budget act, 1984 PA 431, MCL 18.1451a:

12       (a) The purpose of the projects to be carried forward is to  
13 provide planning grants to communities for sewage treatment works  
14 projects, storm water treatment projects, or nonpoint source  
15 projects.

16       (b) The projects will be accomplished by contract.

17       (c) The total estimated cost of these projects is  
18 \$40,000,000.00.

19       (d) The tentative completion date is September 30, 2014.

20 **DEPARTMENT OF NATURAL RESOURCES**

21       Sec. 351. The funds appropriated in part 1 for forest  
22 recreation shall be expended for the purposes of keeping the state  
23 forest campgrounds currently proposed for closure due to budget  
24 reductions open and accessible to the public.

<<Sec. 352. As appropriated in part 1, upon receiving  
notification that necessary permits have been obtained, the  
department shall fund a capital outlay project to restore the  
breakwall at the Grand Marais harbor according to a plan to be  
prepared by Burt Township. The project has an estimated completion  
cost of \$7,000,000.00 and an estimated completion date of September  
30, 2015.>>