



Senate Fiscal Agency
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BILL ANALYSIS



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Senate Bill 184 (as introduced)
 Committee: Appropriations

[Vehicle for Governor's Recommendation line items is Senate Bill 199](#)

FY 2011-12 Year-to-Date Gross Appropriation \$532,631,400

Changes from FY 2010-11 Year-to-Date:

- 1. **Field Services Restructure.** The Governor recommended a restructuring of post services delivery, possibly eliminating posts, withdrawing some patrols from areas adequately covered by locals, and reducing supervisory personnel to save \$3.2 million GF/GP. (3,208,500)
- 2. **Closure of Rockford.** The Governor recommended closure of the center with dispatch assistance being shifted to other sites, reducing 12.0 FTE positions and saving \$1.0 million GF/GP. (1,000,000)
- 3. **Elimination of Collins Road Lease.** The Governor included a plan to move the Emergency Management Division out of a private lease situation and onto State property, saving \$750,000 GF/GP in rent costs. (750,000)
- 4. **Trooper Overtime.** The Governor included a GF/GP reduction in overtime appropriations for troopers. (4,641,200)
- 5. **Increase Fingerprint Analysis Fee.** The Governor increased the fingerprint analysis fee from \$30 to \$40, saving \$3.0 million GF/GP. 0
- 6. **School Bus Inspection Funding Restoration.** The Governor restored the inspection unit to previous years' levels from 4.0 to 15.0 FTEs, and added \$1,047,400 in School Aid Revenue. 1,047,400
- 7. **Adjustment for Federal/Restricted Funds Received.** The Governor's budget reduced certain Federal (\$400,000), restricted (\$13,817,800), IDG (\$1,450,000), local (\$1.0 million), and private (\$69,800) fund support and in other instances increased Federal (\$3,722,300), restricted (\$450,000), and IDG (\$66,000) funds. (12,499,300)
- 8. **Early Retirement Savings from FY 2010-11.** (1,859,900)
- 9. **Other Reductions.** The Governor recommended reductions to reflect completion of a 9-1-1 system upgrade (\$3.4 million restricted), retirement attrition (\$4,098,100 GF/GP), and anticipated savings from the Deferred Retirement Option Plan (\$2,757,100 GF/GP). (10,255,200)
- 10. **Fund Shifts** The Governor proposed a fund shift of \$2,510,200 Federal and \$2,738,600 restricted to GF/GP, a shift of \$100,000 from IDG to GF/GP, a shift of \$346,000 from GF/GP to restricted and a shift of \$922,500 in funded vacancies to GF/GP for a net GF/GP reduction. (922,500)
- 11. **Economic Adjustments.** The Governor included \$22,631,300 Gross and \$18,326,700 GF/GP. For DIT, a total of \$308,500 Gross and \$200,600 GF/GP. 22,940,400

Total Changes (\$11,148,800)

FY 2011-12 Governor's Recommendation \$521,482,600

The changes show the differences between the schedule of programs proposed by the Governor and the prior-year line items.

Changes from FY 2010-11 Year to Date:**Deleted Boilerplate Sections**

Civil Service Charges (Sec.204), **Hiring Freeze** (Sec. 205), **Privatization Report** (Sec. 207), **Internet Reporting** (Sec. 208), **Buy American** (Sec. 209), **Deprived Communities** (Sec. 210), **Employee Reimbursement** (Sec. 211), **Subsidy Ban** (Sec. 213), **Record Retention** (Sec. 214), **Gaming Oversight Report** (Sec. 215), **VIN Data** (Sec. 216), **School Hot Line** (Sec. 217), **Trooper Schools and Expenditures** (Sec. 218), **Post Closure Notice** (Sec. 219), **Underserved Communities** (Sec. 220), **Marshall Post** (Sec. 221), **Out of State Travel** (Sec. 223), **Employee Discipline** (Sec. 224), **Interoperable Communications** (Sec. 226), **Hiring of MCOLES Officers** (Sec. 232), **Attorney General's Authority** (Sec. 234), **Funding Shortfalls** (Sec. 235), **DIT Savings** (Sec. 238), **MIS Assistance** (Sec. 239), **GF/GP Lapse Report** (Sec. 242), **LEIN/Bridge Card Enforcement** (Sec.245), **Expenditure Website** (Sec.253), **FTE Report** (Sec. 254), **LEIN Fees** (Sec.301), **Info Tech Charges** (Sec. 302), **Tech Projects** (Sec. 303), **LEIN Security** (Sec. 304), **LEIN Monitoring** (Sec.305), **LEIN Probation Data** (Sec. 306), **MSP as MPSCS Liaison** (Sec. 307), **LEIN Fee Increases** (Sec. 308), **Insurance Code Enforcement** (Sec. 309), **MPSCS Upgrade** (Sec. 310), **Secondary Road Patrol Report** (Sec. 401), **DNA Policy** (Sec. 501), **Rape Kit Use** (Sec. 502), **MCOLES Training** (Sec. 601), **Mental Health Grant** (Sec. 603), **Motor Carrier Officer Training** (Sec. 604), **Homeland Security Grants** (Sec. 803), **Capitol Security** (Sec. 902), **Prison Assistance** (Sec. 1101), **Meth Enforcement Report** (Sec. 1102), and **School Bus Inspections** (Sec. 1201).

New Boilerplate Section

Accident Data. Requires collection and maintenance of accident data and that it be made to the public in a redacted format at cost (Sec. 16-401).

Date Completed: 3-1-11

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