



Senate Fiscal Agency
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BILL ANALYSIS

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Senate Bill 184 (S-1 as reported)
Committee: Appropriations

Throughout this document Senate means Appropriations Committee.

FY 2011-12 Year-to-Date Gross Appropriation	\$532,631,400
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Changes from FY 2010-11 Year-to-Date:

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| 1. Field Services Restructure. The Governor and Senate recommended a restructuring of post services delivery, possibly eliminating posts, withdrawing some patrols from areas adequately covered by locals, and reducing supervisory personnel to save \$3.2 million GF/GP. | (3,208,500) |
| 2. Tobacco Tax Enforcement. The Senate added tobacco tax revenue to provide enhanced enforcement. | 3,000,000 |
| 3. Closure of Rockford. The Governor and Senate recommended closure of the communications center with dispatch assistance being shifted to other sites, reducing 12.0 FTE positions and saving \$1.0 million GF/GP. | (1,000,000) |
| 4. Elimination of Collins Road Lease. The Governor and Senate included a plan to move the Emergency Management Division out of a private lease situation and onto State property, saving \$750,000 GF/GP in rent costs. | (750,000) |
| 5. Trooper Overtime. The Governor and Senate included a GF/GP reduction in overtime appropriations for troopers. | (4,641,200) |
| 6. Increase Fingerprint Analysis Fee. The Governor and Senate increased the fingerprint analysis fee from \$30 to \$40, saving \$3.0 million GF/GP. | 0 |
| 7. School Bus Inspection Funding Restoration. The Governor and Senate restored the inspection unit to previous years' levels from 4.0 to 15.0 FTEs, and added \$1,047,400 in School Aid Revenue. | 1,047,400 |
| 8. Adjustment for Federal/Restricted Funds Received. The Governor and Senate reduced certain Federal (\$400,000), restricted (\$13,817,800), IDG (\$1,450,000), local (\$1.0 million), and private (\$69,800) fund support and in other instances increased Federal (\$3,722,300), restricted (\$450,000), and IDG (\$66,000) funds. | (12,499,300) |
| 9. Early Retirement Savings from FY 2010-11. | (1,859,900) |
| 10. Other Reductions. The Governor and Senate recommended reductions to reflect completion of a 9-1-1 system upgrade (\$3.4 million restricted), retirement attrition (\$4,098,100 GF/GP), and anticipated savings from the Deferred Retirement Option Plan (\$2,757,100 GF/GP). | (10,255,200) |
| 11. Fund Shifts. The Governor and Senate proposed a fund shift of \$2,510,200 Federal and \$2,738,600 restricted to GF/GP, a shift of \$100,000 from IDG to GF/GP, a shift of \$346,000 from GF/GP to restricted and a shift of \$922,500 in funded vacancies to GF/GP for a net GF/GP reduction. | (922,500) |
| 12. Line Roll-up. The Governor and Senate recommended a FY 2011-12 bill with line items rolled up from the current FY 2010-11 format into four line items. | 0 |
| 13. Economic Adjustments. The Governor and Senate included \$22,631,300 Gross and \$18,326,700 GF/GP. For DIT, a total of \$308,500 Gross and \$200,600 GF/GP. | 22,940,400 |
| 14. Comparison to Governor's Recommendation. The Senate is \$3.0 million Restricted above the Governor. | |

Total Changes.....	(\$8,148,800)
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FY 2011-12 Senate Appropriations Committee Gross Appropriation	\$524,482,600
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Changes from FY 2010-11 Year to Date:**Deleted Boilerplate Sections**

Civil Service Charges (Sec.204), **Hiring Freeze** (Sec. 205), **Privatization Report** (Sec. 207), **Internet Reporting** (Sec. 208), **Employee Reimbursement** (Sec. 211), **Record Retention** (Sec. 214), **Gaming Oversight Report** (Sec. 215), **VIN Data** (Sec. 216), **School Hot Line** (Sec. 217), **Trooper Schools and Expenditures** (Sec. 218), **Out of State Travel** (Sec. 223), **Funding Shortfalls** (Sec. 235), **DIT Savings** (Sec. 238), **MIS Assistance** (Sec. 239), **Expenditure Website** (Sec.253), **FTE Report** (Sec. 254), **Info Tech Charges** (Sec. 302), **Tech Projects** (Sec. 303), **LEIN Security** (Sec. 304), **LEIN Monitoring** (Sec.305), **Insurance Code Enforcement** (Sec. 309), **MPSCS Upgrade** (Sec. 310), **DNA Policy** (Sec. 501), **MCOLES Training** (Sec. 601), **Motor Carrier Officer Training** (Sec. 604), **Prison Assistance** (Sec. 1101), and **Meth Enforcement Report** (Sec. 1102)

New Boilerplate Section

IDGs-Incoming; lists IDG Funding into MSP (Sec. 205), **IDGs-Outgoing; lists IDG Funding from MSP to other Units** (Sec. 206), **Requires Improvements in Budgetary Efficiency** (Sec. 208), **Specifies Use for GF/GP Efficiency Savings** (Sec. 210), **Requires Quarterly In-person Reports to Subcommittees** (Sec. 211), **Requires Various Program Data to be Reported to the Subcommittees** (Sec. 212), **Requires Appropriations to be Listed for Core Services** (Sec. 213), **Requires Inspection of all Worksites Annually for Internal Control** (Sec. 215), **Requires Defining and Monitoring of Radio Interoperability** (Sec. 219), **Requires Forensic Testing Services to be Provided** (Sec. 301), **Requires Delivery of Training for Law Enforcement and public Safety** (Sec. 302), **Requires MCOLES to Establish Law Enforcement Standards** (Sec. 303), **Requires Maintenance of Criminal History System** (Sec. 304), **Requires Fingerprint and Background Check Services** (Sec. 305), **Requires maintenance of LEIN in Support of Public Safety** (Sec. 306), **Requires Oversight of Traffic Safety and Enforcement** (Sec. 401), **Requires Identification and Apprehension of Criminals through Investigations** (Sec. 402), **Requires Oversight and Enforcement of the Sex Offender's Registry** (Sec. 403), **Requires the Provision of Specialty Services** (Sec. 404), **Requires Operation of Regional Communication Centers** (Sec. 405), **Requires Security Services at the State Capitol Building** (Sec. 406), **Requires a Response to Civil and Natural Disasters** (Sec. 407), **Requires Development of a Law Enforcement Delivery Model** (Sec. 408), **Requires Operation of the Michigan Intelligence Operation Center** (Sec. 501), **Requires Provision of Hazardous Material Response Training** (Sec. 502), **Requires Operation of State Emergency Command Center** (Sec. 503), **Requires the Conduct of Public Safety Awareness Campaigns** (Sec. 504), **Requires the Administration of Various Grant Programs** (Sec. 505), **Provides for Appropriations for Fiscal Year 2011-12** (Sec. 1201)

Date Completed: 4-21-11

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