



Senate Fiscal Agency
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BILL ANALYSIS

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FY 2010-11 Year-to-Date Gross Appropriation	\$150,042,900
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Changes from FY 2010-11 Year-to-Date:

Items Included by the Senate and House

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| 1. Grand Rapids Home Contractual Employees. The Governor, Senate, and House recommended the contracting out of 171 resident care aides positions currently under State employee status, an action estimated to save \$4.2 million GF/GP for FY 2011-12. | (4,200,000) |
| 2. Increase Firefighting Resources at Military Training Sites. The Governor, Senate, and House included Federal funds (along with 18.0 FTEs) to increase firefighting readiness at the Alpena and Battle Creek training sites. | 2,500,000 |
| 3. Military Retirement. The Governor, Senate, and House added GF/GP funds to pay for anticipated payments to retired Michigan Army and Air National Guard per P.A. 150 of 1967. | 200,000 |
| 4. Camp Grayling Demolition Range. The Governor, Senate, and House recommended additional Federal funds to create a light demolition range at the Camp Grayling National Guard training site. | 1,700,000 |
| 5. Land Acquisition Adjustment. The Governor, Senate, and House reduced funding to reflect actual required restricted revenue. | (500,000) |
| 6. Early Retirement Savings from FY 2010-11. | (204,000) |
| 7. Economic Adjustments. The Governor, Senate, and House included \$2,824,900 Gross and \$820,400 GF/GP. For DIT, a total of \$19,700 Gross and \$3,800 GF/GP. | 2,844,600 |

Conference Agreement on Items of Difference

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| 8. Challenge Program. The Conference added additional school aid revenue to the program. | 100,000 |
| 9. Section 1 Format. The House bill featured a traditional line-item format, per FY 11. The Senate used an outcome based format. The Conference provided a hybrid between the two formats. | 0 |

Total Changes	\$2,440,600
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FY 2011-12 Conference Report Gross Appropriation	\$152,483,500
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Amount Over/(Under) GF/GP Target: \$0

Changes from FY 2010-11 Year to Date:Conference Agreement on Items of Difference

1. **Civil Service 1% Charge** (House). Not Included
2. **Hiring Freeze** (House). Not Included
3. **Internet Posting of Expenditures** (House). Sec 207
4. **Requires all Reports to be on Internet** (House). Sec. 208
5. **Requires Retention of Records** (House). Sec. 212
6. **Allows for IT Charges** (House). Sec. 214
7. **Designates IT Projects as Work Projects** (House). Sec. 211
8. **Out of State Travel Guidelines** (House). Not Included
9. **Requires Notice Prior to Property Sale** (Senate). Sec. 223
10. **Schedule of Programs Disclaimer.** (Sec. 216)
11. **Prohibits Exclusion of Unions From Bid Process** (Senate). Sec. 227
12. **Requires Co-location of Facilities** (House). Sec. 226
13. **Report on Restricted Revenues.** (Sec. 229)
14. **Requires Assistance to County Counselors for Training** (Senate). Sec. 404
15. **Incentives to Increase County Counselors** (Senate). Sec. 404
16. **List of IDGs** (Senate). Sec. 204
17. **Improvements in Budget Efficiency** (Senate). Sec. 217
18. **Use for GF/GP Savings** (Senate). Sec. 218
19. **Requires Quarterly Meetings with Department** (Senate). Sec. 219
20. **Requires Various Program Data Reports** (Senate). Sec. 220
21. **Administrative and Fiscal Controls** (Senate). Sec. 301
22. **Operation of Armories** (Senate). Sec. 302
23. **Army Guard Readiness** (Senate). Sec. 303
24. **Army Guard Training Centers** (Senate). Sec. 304
25. **Readiness of Air Guard** (Senate). Sec. 305
26. **Air Guard Base Operations** (Senate). Sec. 306
27. **Core Services** (Senate). Sec. 222
28. **Requires Grant Recipients under Sec. 401 to Report Number of VA Claims Filed** (Senate). Sec. 221
29. **Requires Advice, Advocacy and Assistance to Veterans** (Senate). Sec. 401
30. **Veterans Trust Fund Operations** (Senate). Sec. 402
31. **Military Family Relief Fund** (Senate). Sec. 403
32. **Michigan Youth Challenge** (Senate). Sec. 405
33. **State Veterans' Homes** (Senate). Sec. 501
34. **Provides for Anticipated FY 2012-13 Appropriations** (Senate). Sec. 1201

Date Completed: 5-24-11

Fiscal Analyst: Bruce Baker