



Senate Fiscal Agency
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House Bill is H.B. 4526

FY 2011-12 Senate-Passed Gross Appropriation	\$1,272,142,500
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House Changes to Senate-Passed:

1. **Executive Director Programs – Television show production.** The House removed \$100,000 in funding which reflects the production costs of various TV programs the Department produces. These funds were appropriated to the UIA. Boilerplate language was also included. 0
2. **Liquor Control Commission (LCC).** The House removed 6.0 FTEs and \$1,000,000 from LCC operations and put the funding (not the FTEs) into a new line to support LCC IT upgrades. 0
3. **Fire Protection Grants.** The Governor and Senate reduced these grants by \$1,636,600, or 15%. The House reduced the grants by \$2,410,500, or 22%. In all cases these savings are realized by doing a fund source shift within the Bureau of Fire Services. The Bureau is held harmless in the shift. (773,900)
4. **Hispanic/Latino Commission.** The Governor and Senate reduced funding for the Commission by \$80,000, and the Senate removed 1.0 FTE. The House also removed 1.0 FTE, and additionally removed all funding for the commission, save a \$100 placeholder. (206,600)
5. **Unemployment Insurance Special Fraud Control Fund.** The House included a \$1,000,000 appropriation from this fund to the Unemployment Insurance Agency. The fund was created by 2011 PA 14 and received penalties and interest revenue from benefit overpayments. 1,000,000

Total Changes.....	\$19,500
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FY 2011-12 House-Passed Gross Appropriation	\$1,272,162,000
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Changes from FY 2011-12 Senate-Passed:

1. **Civil Service Charges.** Governor and Senate removed; House restored this section. (Sec. 204)
2. **Hiring Freeze.** House included this new section. (Sec. 205)
3. **Prohibition on Foreign Goods.** Governor and Senate removed; House restored this section. (Sec. 209)
4. **Deprived/Depressed Communities.** Governor and Senate removed; House restored this section. (Sec. 210)
5. **IT User Fees.** Governor and Senate removed; House restored this section. (Sec. 213)
6. **IT Work Projects; Liquor Control Commission.** The House included this new section. (Sec. 211)
7. **Report Retention; Follow Guidelines.** The House included this new section. (Sec. 212)
8. **Communication With Legislature.** The House included this new section. (Sec. 215)
9. **Outside Legal Counsel.** The Governor and Senate removed; House restored this section. (Sec. 221)
10. **GF/GP Lapse Report.** The Governor and Senate removed; House restored this section. (Sec. 226)
11. **Quarterly FTE Report.** The Governor and House removed; Senate retained this section. (Senate Sec. 231)
12. **Fire Protection Grants; Compliance.** The Governor and Senate removed; House restored this section. (Sec. 301)
13. **Firefighter Protection Act; appropriation on receipt.** Governor and Senate removed; House restored. (Sec. 302a)
14. **UIA Computer System Updates.** The House included this new section. (Sec. 332)
15. **No Rules More Stringent than Federal Standard.** The House included this new section. (Sec. 341)
16. **CET Earmark for Mining Industry.** Governor and House removed; Senate restored this section. (Senate Sec. 342)
17. **Low-income Energy Efficiency Grants; Report.** Governor and Senate removed; House restored. (Sec. 361(a))
18. **Bureau of Commercial Services/Bureau of Construction Codes; Report.** Gov./Sen. removed; House restored. (Sec. 368)
19. **Bureau of Commercial Services/Bureau of Construction Codes; Report.** The Governor and Senate removed; House restored this section. (Sec. 368)
20. **Medical Marijuana; Report, Admin.** The Senate included new sections. (Sen. Sec. 390 & 391). House did not.
21. **Tax Tribunal Report.** The House included this new section. (Sec. 390)
22. **MRS, Comm. for the Blind; Match.** Governor and Senate removed; House restored this section. (Sec. 602 & 611)
23. **21.3% Local Match Limit.** The Governor and Senate removed; House restored this section. (Sec. 603)
24. **Commission for the Blind; Tuition.** The Governor and Senate removed; House restored this section. (Sec. 610(1))
25. **Independent Living; Federal Compliance.** Governor and Senate removed; House restored this section. (Sec. 604)
26. **Youth Low-Vision; Payer Last Resort.** Gov. and Senate removed; House restored this section. (Senate Sec. 612)
27. **MWA Allocation; Youth Entrepreneurship.** Gov. and Senate removed; House restored this section. (Sec. 710a)
28. **Precollege Engineering; \$100 Earmark.** Senate included this new section; the House did not. (Senate Sec. 750)
29. **Work-First, JET; Participant Study.** Governor and Senate removed; House restored this section. (Sec. 802)
30. **Workforce Dev. Boards; Local Partnerships.** Gov. and Senate removed; House restored this section. (Sec. 810)
31. **WIA Grants; \$200k Earmark.** The Governor and House removed; Senate restored this section. (Senate Sec. 813)
32. **Gang Diversion Program.** The Governor and Senate removed; House restored this section. (Sec. 817)
33. **WIA Grants; \$150k Earmark.** The Governor and House removed; Senate restored this section. (Senate Sec. 818)
34. **NWLB Report.** The Governor and Senate removed; House restored this section. (Sec. 830)

Date Completed: 5-9-11

Fiscal Analyst: Josh Sefton

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations.

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