



Senate Fiscal Agency
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BILL ANALYSIS

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House Bill is H.B. 4526

FY 2011-12 Senate-Passed Gross Appropriation	\$71,819,300
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House Changes to Senate-Passed:

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|---|-----------|
| 1. Dairy Farm Inspections Shift to Industry. The Governor and House recommended the transfer of inspections to industry, saving 6.0 FTEs and \$600,000 GF/GP. The Senate rejected the plan and retained the funding. | (600,000) |
| 2. Nursery Stock In-state Inspections Shift to Industry. The Governor and House recommended the transfer of inspections to industry, saving \$500,000 GF/GP. The Senate rejected the plan and included a savings of \$200,000 GF/GP. | (300,000) |
| 3. Producer Security/Grain Dealer Licensing. The Governor and Senate included an increase in fees to provide for a savings of \$300,000 GF/GP. The House rejected the fee plan and kept the GF/GP funding. | 0 |
| 4. Intercounty Drains. The Governor recommended this appropriation be shifted from 100% GF/GP to 100% fee based funding along with an increase to total \$550,000. The House rejected the fee plan and increase, providing \$432,000 GF/GP. The Senate rejected the fee plan, providing no line item, but a reference in boilerplate to the statutory responsibility of the MDA to provide administrative support for intercounty drain issue resolutions. | 432,300 |

Total Changes	(\$467,700)
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FY 2011-12 House-Passed Gross Appropriation	\$71,351,600
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Changes from FY 2011-12 Senate-Passed:

1. Boilerplate Sections Included by the House but not by the Senate: **Hiring Freeze** (Sec. 205), **Use of Internet for Reports** (Sec. 208), **Deprived Communities** (Sec. 210), **DIT User Fees** (Sec. 219), **Out of State Travel** (Sec. 223), **Employee Discipline** (Sec. 224), **Policy Changes** (Sec. 229), **Attorney General's Authority** (Sec. 230), **Pest Management FTEs** (Sec. 231), **Year-End Lapse Report** (Sec. 237), **Private Fund Match** (Sec. 306), **Food Safety Training** (Sec. 404), **Dairy Inspection FTEs** (Sec. 406), **Aquaculture Budgetary Reductions** (Sec. 460), **Invasive Species in Pallets** (Sec. 552), and **Agriculture Preservation Fund Grants** (Sec. 1001)
2. Boilerplate Sections Included by the Senate but not by the House: **Equine Fund Reduction Guidelines** (Sec. 802), **Thoroughbred Purse Money** (Sec. 803), **Racing Regulation Costs** (Sec. 804), **Fiscal Year 2012-13 Appropriations** (Sec. 1201)

Date Completed: 5-9-11

Fiscal Analyst: Bruce Baker