

FY 2012-13 SUPPLEMENTAL APPROPRIATIONS

Summary: As Passed by the Senate

House Bill 5367 (S-2) as Amended



HFA Director: Mary Ann Cleary

Deputy Director: Kyle I. Jen

	Senate	
Budget Area	Gross	GF/GP
Human Services	\$3,300,000	\$3,000,000
Treasury - Operations	1,355,700	2,167,400
TOTAL	\$4,655,700	\$5,167,400

Overview

As passed by the House, House Bill 5367 was a zero-based vehicle bill to make supplemental appropriations.

As passed by the Senate, the bill contains two Senate-initiated supplemental items for FY 2012-13, as described below. The bill would increase the FY 2012-13 state budget by \$4.7 million Gross (\$5.2 million GF/GP).

FY 2012-13 Supplemental Appropriations

Senate

HUMAN SERVICES

1. Indigent Burial

Provides \$3.3 million Gross (\$3.0 million GF/GP) to provide indigent burial services. The FY 2012-13 DHS appropriations act required DHS provide reimbursement for the cremation of unclaimed bodies, with the intent that this program would replace the indigent burial program which helps low-income persons and families pay for burials. However, this policy change requires an amendment to the Social Welfare Act. Until the Social Welfare Act is amended, DHS is required to provide indigent burial services.

Gross	\$3,300,000
Federal	300,000
GF/GP	\$3,000,000

TREASURY - OPERATIONS

2. Payments in Lieu of Taxes (PILT)

Provides \$2.7 million to fully fund FY 2012-13 PILT payments to counties, cities, villages, and townships for Commercial Forest Reserve, Purchased Lands, and Swamp and Tax Reverted Lands. Reduces Michigan Natural Resources Trust Fund (MNRTF) spending authorization by \$1.3 million to align with actual expected MNRTF expenditures. Includes additional funding to support statutorily required increase for Commercial Forest Reserve program from \$1.20 to \$1.25 per acre that was not included in FY 2012-13 appropriation. Gross FY 2012-13 PILT appropriation authorization is increased by \$1.4 million. This bill does not include \$158,500 needed to fully fund School Aid Fund PILT payments.

Gross	\$1,355,700
Restricted	(811,700)
GF/GP	\$2,167,400

FY 2012-13 Boilerplate Items

Senate

No boilerplate items.