

FY 2012-13: LICENSING AND REGULATORY AFFAIRS
Summary: Senate Passed
Senate Bill 958 (S-1)



Analyst: Paul Holland

	FY 2011-12 YTD as of 2/9/12	FY 2012-13 Revised Executive	FY 2012-13 House	FY 2012-13 Senate	FY 2012-13 Enacted	Difference: Senate From FY 2011-12 YTD	
						Amount	%
IDG/IDT	14,870,100	13,496,900	13,496,900	13,496,900		(1,373,200)	(9.2)
Federal	377,515,600	390,840,600	250,710,900	391,016,600		391,016,600	3.6
Local	7,859,900	7,159,900	0	7,159,900		(700,000)	(8.9)
Private	4,727,800	5,427,800	1,900,000	5,427,800		700,000	14.8
Restricted	411,820,500	380,017,500	324,030,800	379,841,700		(31,978,800)	(7.8)
GF/GP	\$42,024,100	\$35,570,900	\$10,957,600	\$35,571,000		(\$6,453,100)	(15.4)
Gross	\$858,818,000	\$832,513,600	\$601,096,200	\$832,513,900		(\$26,304,100)	(3.1)
FTEs	4,378.3	4,419.8	3,638.3	4,366.8		(11.5)	(0.3)

Notes: (1) FY 2011-12 year-to-date (YTD) figures include mid-year budget adjustments through February 9, 2012, as well as adjustments for Other Post Employment Benefit prefunding under Senate Bill 683. (2) Appropriation figures for all years include all proposed appropriation amounts, including both standard line items and appropriations designated as one-time. (3) Major reductions in LARA appropriations are the effect of the budgetary implementation of E.O. 2012-2, see item 19. (4) Description of house changes pertain to HB 5384 (H-1) Draft 1.

Overview

The Department of Licensing and Regulatory Affairs (LARA) administers the state's primary regulatory and employment security agencies. LARA is organized into four principal units: 1) Licensing and Regulatory, which implements and enforces Michigan laws pertaining to financial, commercial and occupational, construction and fire safety, health profession and facility, public utility, and liquor regulations; 2) the Michigan Administrative Hearing System, a quasi-judicial agency which centralizes and conducts administrative hearings for agencies throughout state government; 3) Employment Security and Workplace Safety, including the administration of unemployment insurance, workers' compensation insurance, occupational safety and health, and rehabilitation programs; and 4) the Office of Regulatory Reinvention, which oversees administrative rule-making and evaluates the state's regulatory infrastructure. The various agencies within LARA are primarily supported by several federal grants and by revenue generated through numerous fees collected from regulated entities.

		FY 2011-12 Year-to-Date (as of 2/9/12)	FY 2012-13 Senate Change
Major Budget Changes From FY 2011-12 YTD Appropriations			
1. Bureau of Health Systems—Facilities Inspections			
<u>Executive</u> proposes increases in spending authorization for the Bureau of Health Systems (BHS), to support the inspections of health facilities, from federal Title 18 Medicare funds and Health Systems Fees paid by health facilities regulated by BHS; this is an increase of authorization to spend additional revenues, not an increase in the nominal amount of state fees. <u>House</u> concurs. <u>Senate</u> concurs.	FTE	199.6	0.0
	Gross	\$22,907,700	\$1,580,000
	Federal	16,036,800	740,000
	Restricted	1,915,400	840,000
	GF/GP	\$4,755,500	\$0
2. Bureau of Fire Services—Fireworks Regulation			
<u>Executive</u> proposes increases in staff and spending authority for the Bureau of Fire Services (BFS) to administer new consumer fireworks regulations pursuant to 2011 PA 256 funded with revenue from the new Fireworks Safety Fund supported by certification fees and a retail sales tax on the purchase of fireworks. <u>House</u> concurs. <u>Senate</u> concurs.	FTE	57.5	6.0
	Gross	\$5,889,300	\$600,000
	IDG	100,000	0
	Federal	788,000	0
	Restricted	5,001,300	600,000
3. Bureau of Commercial Services—AG Expenses			
<u>Executive</u> proposes increases in spending authorization for the Bureau of Commercial Services (BCS) from the Real Estate Enforcement Fund to support legal expenses of the Department of Attorney General (AG) pertaining to the investigation of mortgage fraud; these funds are currently transferred to the AG as an, off-budget, revenue reduction. <u>House</u> concurs. <u>Senate</u> concurs.	FTE	175.0	0.0
	Gross	\$20,520,800	\$300,000
	Restricted	20,520,800	300,000

Major Budget Changes From FY 2011-12 YTD Appropriations		FY 2011-12 Year-to-Date (as of 2/9/12)	FY 2012-13 Senate Change
4. Bureau of Fire Services—Fire Service Fees			
<u>Executive</u> assumes an increase of \$585,000 in revenue generated from Fire Service Fees for the Bureau of Fire Services (BFS) due to an assumed increase in the nominal amount of fees paid by hospitals and schools to offset the costs of inspections pursuant to the Fire Prevention Code (1941 PA 207). In recent fiscal years, Fire Service Fee revenue has not generated the amount appropriated to the BFS; the increase in fee revenue would more accurately reflect past spending authorizations. <u>House</u> concurs. <u>Senate</u> concurs.	FTE	57.0	0.0
	Gross	\$5,889,300	\$0
	IDG	100,000	0
	Federal	788,000	0
	Restricted	5,001,300	0
5. Workers' Compensation Administration—Contingency			
<u>Executive</u> proposes the elimination of one vacant clerical support position within the Workers' Compensation Administration (WCA) at a saving in GF/GP. <u>House</u> concurs. <u>Senate</u> concurs.	FTE	96.6	(1.0)
	Gross	\$9,218,000	(\$71,100)
	Restricted	3,310,600	0
	GF/GP	\$5,907,400	(\$71,000)
6. Michigan Rehabilitative Services—Staffing Adjustment			
<u>Executive</u> proposes increases in authorized FTEs in the Michigan Rehabilitative Services (MRS) to accurately reflect the actual number of MRS staff, this increase in FTEs reflects a reclassification of Michigan Career and Technical Institute (MCTI) staff and not an increase in actual staff employed; previously the staff at the MCTI was not considered as FTEs within MRS. <u>House</u> concurs. <u>Senate</u> concurs.	FTE	513.5	36.5
	Gross	\$74,576,300	\$0
	Federal	64,327,300	0
	Private	816,000	0
	Restricted	1,492,200	0
	GF/GP	\$7,940,800	\$0
7. Michigan Administrative Hearing System—DEQ Costs			
<u>Executive</u> proposes reduction in the amount paid to the Michigan Administrative Hearing System (MAHS) via IDG from the Department of Environmental Quality (DEQ) to more accurately reflect the costs associated with the DEQ administrative hearing caseload. <u>House</u> concurs. <u>Senate</u> concurs.	FTE	205.4	0
	Gross	\$74,576,300	(\$80,200)
	IDG	12,886,100	(80,200)
	Federal	7,975,900	0
	Restricted	10,985,600	0
	GF/GP	\$64,300	\$0
	Gross	\$100	(\$100)
8. Liquor Control Commission IT Upgrades			
<u>Executive</u> proposes the elimination of the Liquor Control Commission (LCC) information technology (IT) placeholder appropriation created by 2011 PA 63 to support the modernization of the LCC with the eventual replacement of its COBOL-based IT system with packaged software IT system. <u>House</u> appropriates for the replacement of the COBOL-based IT system currently used by the Liquor Control Commission with modern software from the Liquor Purchase Revolving Fund, estimated to take three years to complete and will require further appropriation in future budget bills. <u>Senate</u> concurs with <u>Executive</u> .	Restricted	100	(100)
	Gross	\$4,908,600	\$0
9. Independent Living—Fund Shift			
<u>Executive</u> proposes replacing \$1.5 million in federal Social Security Administration (SSA) reimbursements provided to Centers for Independent Living (CILs) through the Michigan Rehabilitative Services (MRS) with \$1.5 million in GF/GP appropriation. This fund shift reflects a decrease in the available amount of SSA funds received by MRS from the federal government. <u>House</u> concurs. <u>Senate</u> concurs.	Federal	4,738,600	(1,500,000)
	Private	100,000	0
	GF/GP	\$70,000	\$1,500,000
	Gross	\$95,000,000	(\$95,000,000)
10. Eliminate Low Income Energy Efficiency Fund			
<u>Executive</u> proposes the elimination of the Low-Income Energy Efficiency Fund (LIEEF), invalidated by the Court of Appeals in July 2011. The LIEEF program was administered by the Public Service Commission (PSC) which awarded grants, supported by assessments on certain investor-owned utility companies, to the Department of Human Services and nonprofit organizations to support energy assistance for low-income residents and energy efficiency for all Michigan residents. <u>House</u> concurs. <u>Senate</u> concurs.	Restricted	95,000,000	(95,000,000)
	Gross	\$23,000,000	(\$23,000,000)
11. Eliminate the Vulnerable Household Warmth Fund			
<u>Executive</u> proposes the elimination of the Vulnerable Household Warmth Fund (VHWF), which was established by 2011 PA 274 and appropriated for by 2011 PA 275. The VHWF provided funding, through fiscal year 2012, for nonprofit organizations that were awarded grants under the LIEEF program by the PSC in Docket No. U-13129 to support energy assistance for low-income residents. <u>House</u> concurs. <u>Senate</u> concurs.	Restricted	13,000,000	(13,000,000)
	GF/GP	\$10,000,000	(\$10,000,000)

Major Budget Changes From FY 2011-12 YTD Appropriations		FY 2011-12 Year-to-Date (as of 2/9/12)	FY 2012-13 Senate Change
12. Establish Home Heating Assistance for the Vulnerable <u>Executive</u> proposes the establishment of the Home Heating Assistance for the Vulnerable (HHAV), a permanent program administered by the PSC and supported by assessments on all utility companies (investor-, cooperative-, and municipal-owned, regardless of size) that would competitively award grants to organizations that provide energy assistance (but not energy efficiency) to low-income households (not exceeding 60% state median income or receives assistance from a state emergency relief program, food stamps, or Medicaid). <u>House</u> removes appropriation for the HHAV which would have been supported by assessments on all gas and electric utilities; heating assistance is to be solely administered by the Department of Human Services under the current LIHEAP programs with federal revenues (there is sufficient federal funding for at least two years). <u>Senate</u> concurs with <u>Executive</u> .	Gross	NA	\$60,000,000
	Restricted	NA	60,000,000
13. Bureau of Health Professions—OPEB IDG from DTMB <u>Executive</u> implicitly eliminates the IDG from the Department of Technology, Management, and Budget (DTMB) to the Bureau of Health Professions (BHP) that was included in the revision of the supplemental in SB 683 (S-1) for FY 2011-12 supporting the prefunding of Other Post Retirement Benefits (OPEB). <u>House</u> concurs. <u>Senate</u> concurs.	FTE	160.0	0.0
	Gross	\$28,648,500	(\$884,000)
	IDG	884,000	(884,000)
	Federal	3,507,000	0
	Restricted	24,257,500	0
14. Eliminate Past Fee Increase Sunsets <u>Executive</u> assumes the elimination of sunsets on various past fee increases, set to expire on September 30, 2012, on corporate and business filing fees collected under the Bureau of Commercial Services and numerous occupational registration and licensing fees collected under the Bureaus of Commercial Services and Construction Codes and the Office of Financial and Insurance Regulation. Based on LARA estimates, the elimination of fee sunsets will generate approximately \$16.2 million dollars in FY 2012-13. <u>House</u> assumes the extension rather than the elimination of fee sunsets. <u>Senate</u> concurs.	Gross	NA	\$0
	Restricted	NA	0
15. FTE True-Up <u>House</u> adjusts the number of appropriated FTEs throughout agencies within LARA to more accurately reflect the actual staffing practices of LARA. <u>Senate</u> makes its own, less substantial, adjustments.	FTE	4,378.3	(54)
	Gross	NA	NA
16. Increase Support for FSOF Inspections <u>House</u> appropriates \$530,000 in GF/GP and 3.9 FTEs within the Bureau of Health Systems (BHS) to support the inspection and licensing of Freestanding Surgical Outpatient Facilities as required under the Public Health Code. <u>Senate</u> does not concur.	FTE	199.6	0.0
	Gross	\$22,907,700	\$0
	GF/GP	\$4,755,500	\$0
17. Remove LPRF from Fire Protection Grant <u>House</u> removes the Liquor Purchase Revolving Fund (which lapses into the General Fund at close of fiscal year) appropriation from fire protection grants. These grants are now solely supported by a statutorily defined amount of Driver Responsibility Fees established by 2003 PA 165. <u>Senate</u> does not concur.	Gross	\$9,273,900	\$0
	Restricted	9,273,900	0
18. Reduce Private Grant Programs <u>House</u> reduces spending authorization for private grants received by LARA. <u>Senate</u> does not concur.	Gross	\$3,000,000	\$0
	Private	3,000,000	0
19. Implement E.O. 2012-2 Transfers <u>House</u> adjusts FY 2012-13 appropriations for the transfer of the Michigan Rehabilitative Services and the Commission for the Blind, attendant grants, and administrative funds to the Department of Human Services by Executive Order 2012-2. <u>Senate</u> does no concur.	FTE	657.0	0.0
	Gross	\$174,673,500	\$0
	Federal	140,305,700	0
	Private	2,027,800	0
	Local	7,159,900	0
	Restricted	3,108,500	0
	GF/GP	\$22,071,600	\$0

		FY 2011-12 Year-to-Date (as of 2/9/12)	FY 2012-13 Senate Change
<u>Major Budget Changes From FY 2011-12 YTD Appropriations</u>			
20. Workers' Compensation IT Upgrades	Gross	NA	\$100
<u>Senate</u> includes a line item placeholder to support the replacement of the COBOL-based IT system currently used by the Workers' Compensation Agency.	Restricted	NA	100
21. Unarmed Combat Exec Director	FTE	NA	1.0
<u>Senate</u> creates a new line item and placeholder for an Executive Director of the Unarmed Combat Commission.	Gross	NA	\$100
	Restricted	NA	100
22. MRS Item of Difference	Gross	NA	\$100
<u>Senate</u> creates an item of difference with the House for the Michigan Rehabilitative Services line item.	GF/GP	NA	100
23. Various Fund Shifts	Gross	\$17,527,500	\$0
Includes various technical fund shifts between and within line items and fund sources recommended by the <u>Executive</u> and others made by the <u>House</u> . <u>Senate</u> concurs with <u>Executive</u> and partially concurs with <u>House</u> . These fund shifts all net out to zero gross, although some do shift between the types of fund sources. Some fund shifts reflect changes in the availability and categorization of funds, while others reflect changes to more accurately reflect program administration.	IDG	1,435,000	(1,435,000)
	Federal	3,984,800	(2,924,000)
	Local	700,000	(700,000)
	Private	0	700,000
	Restricted	8,336,000	3,330,900
	GF/GP	\$3,071,700	(1,028,100)
24. Economics Adjustments	Gross	NA	\$25,214,200
<u>Executive</u> proposes increases for costs for negotiated salary and wage increases, actuarially-required retirement rate increase, reduced employer health insurance costs due to 20% employee contribution, and other economic adjustments within LARA. Includes \$848,000 in economics adjustments for DTMB staff providing IT services to LARA. Additional increase projected for FY 2013-14 included in the "Active and retiree Insurance and Pension Adjustment" line item. <u>House</u> concurs. <u>Senate</u> concurs.	IDG	NA	862,500
	Federal	NA	14,369,600
	Restricted	NA	9,069,800
	GF/GP	NA	\$912,300
25. One-Time Appropriations	Gross	NA	\$5,036,800
<u>Executive</u> proposes \$177,500 GF/GP designated as a one-time appropriation (in boilerplate section 501). <u>House</u> concurs but appropriates in separate line item unit (section 112). <u>Senate</u> concurs with <u>House</u> .	IDG	NA	163,500
	Federal	NA	2,815,400
	Restricted	NA	1,880,400
	GF/GP	NA	\$177,500
26. Anticipated FY 2013-14 Budget Changes	Gross	NA	\$12,529,000
<u>Executive</u> proposes anticipated increases from FY 2012-13 budget of \$12.5 million Gross (\$556,000 GF/GP) for economic adjustments in FY 2013-14. (Boilerplate intent language only; would not be binding appropriation.) <u>House</u> concurs. <u>Senate</u> concurs.	IDG	NA	440,300
	Federal	NA	7,158,900
	Restricted	NA	4,373,800
	GF/GP	NA	\$556,000

Major Boilerplate Changes From FY 2011-12

Sec. 203. Definitions – REVISED

Defines various terms used in the act. Executive deleted most of the definitions. House concurred. Senate mostly concurs.

Sec. 209. Buy Michigan – DELETED

Directs LARA to purchase goods and services made in America, preferably in Michigan and preferably by veterans, if competitively priced at comparable quality. Executive deleted. House retained. Senate deletes.

Sec. 210. Deprived and Depressed Communities – DELETED

Directs LARA to reasonably ensure that businesses in "deprived and depressed" communities compete for and perform contracts for service and supplies. Executive deleted. House concurred. Senate concurs.

Sec. 211. Information Technology Work Projects – REVISED

Permits appropriations for Information Technology to be designated as work projects and carried forward. Executive deleted. House revised for LCC IT work project. Senate deletes subsection (2).

Sec. 212. Records Retention – DELETED

Requires LARA to retain all records in accordance with state and federal guidelines. Executive deleted. House retained. Senate deletes.

Major Boilerplate Changes From FY 2011-12

Sec. 217. Out-of-State Travel – RETAINED

Provides several limitations and reporting requirements pertaining to out-of-state travel for LARA employees. Executive deleted. House concurred. Senate retains.

Sec. 218. Out-of-State Travel – NA

Provides several limitations and reporting requirements pertaining to out-of-state travel for LARA employees. House created. Senate does not concur.

Sec. 219. Office Space Consolidation Plan – NA

States that the Legislature intends to cooperate with the office space consolidation plan implemented by DTMB. House created. Senate does not concur.

Sec. 230. Principal Measurable Outcomes – NA

Directs LARA to identify and rank 10 measurable outcomes by October 31, 2012 and provide biennial updates on efforts and improvements in those outcomes by April 1. House created. Senate does not concur.

Sec. 236 One-Time Lump-Sum Payments Report – NEW

Requires LARA to provide a report with information about every employee that receives a payment of more than \$1,000. Senate creates. House did not concur.

Sec. 301. Fire Protection Grants – RETAINED

Directs LARA to expend funds in accordance with 1977 PA 289 and stipulates that local units of government are eligible for funds if they provide a specified report to LARA. Executive deleted. House revised by adding new reporting requirements. Senate retains.

Sec. 301a. Fire Protection Grant Report – DELETED

Directs local units of government receiving funds in accordance with 1977 PA 289 to submit a report on the expenditures relating to fire protection of state-owned property and directs to provide a standard template for the report and a summary of the reports and transmit to the Legislature and SBO. Executive deleted. House concurred. Senate concurs.

Sec. 302. Fire Service Fees – RETAINED

Establishes the schedule of fees for inspections of hospital and schools by the Bureau of Fire Services in accordance with Section 2c of 1914 PA 207. Executive increases the amount of the Fire Service Fees. House concurred. Senate does not increase fees.

Sec. 302a. Fire Safe Cigarette Fine Revenue – DELETED

Appropriates funds credited to the Cigarette Fire Safety Standard and Firefighter Protection Act Fund created by 2009 PA 56 for to be expended for purposes provided for in 2009 PA 56. Executive deleted. House retained. Senate deletes.

Sec. 333. UI Internet Claims Report – RETAINED

Requires LARA to provide a quarterly report the percentage of claimants using the internet MARVIN system to certify and receive benefits and implement improvement to the system to reach a goal of 50% of claimants certifying on the system. Executive deleted. House concurred. Senate retains.

Sec. 341. Administrative Rules Restriction – RETAINED

Prohibits LARA from promulgating any rule more stringent than an applicable federal standard unless authorized by statute. Executive deleted. House concurred. Senate retains.

Sec. 342. Training Grant to Mining Industry – RETAINED

Directs LARA to allocate not less than \$80,000 of MIOSHA CET grants to nonprofit organizations representing the mining industry. Executive deleted. House concurred. Senate retains.

Sec. 361. Low-Income Energy Efficiency Fund Program – DELETED

Requires the PSC to provide a report on the distribution of funds for the LIEEF program and permits LARA to carry forward unexpended funds collected under the LIEEF program to the subsequent fiscal year. Executive deleted. House concurred. Senate concurs.

Sec. 368. Regulatory Statistical Report – DELETED

Requires LARA to provide a report containing specified information on the licensing and regulatory activities of the Bureaus of Commercial Services and Construction Codes to the Legislature and SBO. Executive deleted. House retained. Senate deletes.

Sec. 380. Homeowner Construction Lien Recovery Fund – DELETED

Direct LARA to use unexpended funds in the Homeowner Construction Lien Recovery Fund for payment of court-ordered construction lien judgments entered prior to the funds repeal on August 23, 2010 in the order they were entered and accrue interest. Executive deleted. House retained. Senate deletes.

Major Boilerplate Changes From FY 2011-12

Sec. 390. Tax Tribunal Caseload Report – RETAINED

Requires the Tax Tribunal and MAHS to provide a report containing specified information about the caseload, dispositions, and backlog of tax tribunal cases to the Legislature and SBO. Executive deleted. House revised by adding new reporting requirements. Senate retains.

Sec. 603. Local Match Requirements for Facilities Establishment Grants – RETAINED

Stipulates that the local match for vocational rehabilitation facilities establishment grants shall not exceed 21.3%. Executive deleted. House concurred. Senate retains.

Sec. 604. Centers for Independent Living – RETAINED

Stipulates that all funds appropriated to Independent Living shall be used in support of Centers for Independent Living in underserved areas and the build capacity in compliance with federal regulations and consistence with the State Plan for Independent Living. Executive deleted. House concurred. Senate retains.

Sec. 610. Commission for the Blind Case Services and Carry Forward – RETAINED

Stipulates that funds appropriation for the MCB includes case services and may be used for tuition payments and that LARA may carry forward revenue from local sources that is unexpended to the subsequent fiscal year. Executive eliminated provision that funds include case services and may be used for tuition. House deleted. Senate retains.

Sec. 611. Vocational Rehabilitation Matching Funds – RETAINED

Directs the MRS and MCB work collaboratively with service organizations and governments to identify match dollars and maximize federal vocational rehabilitation funds. Executive deleted. House concurred. Senate retains.

Sec. 613. Local Support for Subregional Library Services – RETAINED

Stipulates a maintenance of effort requirement for subregional libraries to receive state grants for expenditures for library services directly serving the blind and persons with disabilities. Executive retained. House deleted. Senate retains.

Sec. 615. Library Services for the Blind and Physically Handicapped – RETAINED

Permits LARA to provide support and services to organizations and agencies and charge fees for these services. Executive retained. House deleted. Senate retains.

Sec. 708. Quarterly Staff Reports from Nursing Facilities – RETAINED

Requires that nursing facilities' quarterly reports to LARA include the specified information and requires LARA to make the quarterly staff report available to the public. Executive deleted. House concurred. Senate retains.

Sec. 714. Nursing Facility Complaint Investigations Report – RETAINED

Requires LARA to report the timeliness of nursing facility complaint investigations and the number of allegations that are substantiated on an annual basis to the Legislature and SBO and requires LARA to make every effort to contact complainants during the investigations. Executive deleted. House revised by adding the reporting requirements from Sec. 718. Senate retains.

Sec. 716. Investigations of Health Care Professionals – DELETED

Requires LARA to give priority to investigations of alleged wrongdoing by licensed health care professional that are alleged to have occurred within two years of the initial complaint. Executive deleted. House concurred. Senate concurs.

Sec. 718. Nursing Home Complaint Deficiencies – DELETED

Requires LARA to provide a report on frequently cited complaint deficiencies for nursing homes during the prior three fiscal years to the Legislature and SBO. Executive deleted. House concurred. Senate retains.

Sec. 726. Medical Marihuana Program Fees – RETAINED

Requires LARA to provide a report of all information pertaining to the revenue and expenditures of the Medical Marihuana Program and other specified information to the Legislature and SBO and permits LARA to raise application and renewal fees if revenue is insufficient to offset expenses of the Program. Executive removed reporting requirements. House revised by removing and adding reporting requirements. Senate retains.

Sec. 727. Outsource Medical Marihuana Program Administration – DELETED

Requires LARA to establish and implement a bid process to identify a public or private contractor to administer the Medical Marihuana Program and requires LARA to transfer administration of the Program to the contractor by January 1st. Executive deleted. House concurred. Senate concurs.

Sec. 729. Circulating Nurse Data – DELETED

Permits hospitals and ambulatory surgical centers to report to LARA whether registered nurses serve as circulating nurses during surgical procedures and requires LARA to report on the data it receives to the Legislature. Executive deleted. House concurred. Senate concurs.

Major Boilerplate Changes From FY 2011-12

Sec. 731. Bureau of Health Systems Regulatory Costs and Fee Report – RETAINED

Requires BHS to provide a report to the Legislature pertaining to the costs to regulate each of the several types of health facilities, a proposed fee schedule (developed in conjunction with interested stakeholders) to offset BHS' regulatory costs, and recommended statutory and rule changes. Executive deleted. House concurred. Senate retains.

Sec. 732. Support for BHS Inspections of FSOs – NA

Stipulates that the Bureau of Health Systems expend at least \$530,000 on the inspections of Freestanding Surgical Outpatient facilities. House created (see #16 in "Major Budget Changes From FY 2011-12 YTD Appropriations" above). Senate does not concur.

Sec. 1201. Anticipated FY 2013-14 Appropriations – REVISED

States legislative intent to provide appropriations for FY 2013-14, adjusting FY 2012-13 amounts based on economic and other factors. (See item 23 under Major Budget Changes for specific anticipated appropriation adjustments.) Executive revised. House concurred. Senate concurs.