

FY 2011-12 SUPPLEMENTAL APPROPRIATIONS
Summary: Public Act 89 of 2012
House Bill 4289 as Enacted



HFA Director: Mary Ann Cleary
 Deputy Director: Kyle I. Jen

Budget Area	Executive*		House		Senate/Enacted	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Attorney General	\$1,350,000	\$1,250,000	\$900,000	\$900,000	\$900,000	\$900,000
Community Health	26,387,000	389,200	35,247,000	(103,510,800)	35,247,000	(103,510,800)
Corrections	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000
Education	125,000	125,000	125,000	125,000	125,000	125,000
Licensing & Reg Affairs	3,470,000	1,500,000	3,470,000	1,500,000	3,470,000	1,500,000
Military & Veteran Affairs	300,000	300,000	300,000	300,000	300,000	300,000
State (Department of)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
State Police	4,245,000	4,150,000	11,034,000	10,939,000	11,034,000	10,939,000
Tech, Mgmt & Budget	80,000	80,000	80,000	80,000	80,000	80,000
Transportation	2,200,000	0	1,450,000	200,000	1,450,000	0
Treasury	14,937,500	11,226,000	14,937,500	11,226,000	14,937,500	11,226,000
Treasury: MSF	680,100	680,100	680,100	680,100	680,100	680,100
TOTAL	\$58,174,600	\$24,100,300	\$72,623,600	(\$73,160,700)	\$72,623,600	(\$73,360,700)

*Reflects State Budget Office (SBO) supplemental requests 2012-5 (partial), 2012-8, and 2012-10. Except as noted below, this document does not reflect SBO requests 2012-11 and 2012-12, which were received on March 13.

OVERVIEW

Executive: In a letter dated February 9, the SBO submitted FY 2011-12 supplemental requests totaling \$56.4 million Gross (\$23.8 million GF/GP). In a number of cases, these supplemental requests reflected advanced expenditures related to proposed funding adjustments in the Executive Budget for FY 2012-13. Additionally, supplemental requests of \$1.5 million (Restricted) in the Licensing and Regulatory Affairs budget and \$300,000 GF/GP in the Military and Veterans Affairs budget were pending before the Legislature.

House: The House-passed version of House Bill 4289 contained the majority of the requested items, with exceptions noted in the appropriations section of the document below, along with \$8.9 million Gross (\$3.0 million GF/GP) for Graduate Medical Education in the Community Health budget; a fund shift of \$106.9 million in the Community Health budget, replacing GF/GP funding with Medicaid Benefits Trust Fund revenue, in order to allow for a transfer of the same amount from the General Fund to the Budget Stabilization Fund (BSF); \$6.8 million GF/GP for trooper school-related costs in the State Police budget (included in subsequent SBO request); and \$200,000 GF/GP for Welcome Center operations in the Transportation budget (SBO recommended State Trunkline Fund).

Senate: The Senate-passed version of the bill generally concurred with the House-passed version, with the exception of funding the \$200,000 for Welcome Center operations from the State Trunkline Fund (as recommended by SBO).

Enacted: The version of the budget bill signed into law is identical to the Senate-passed bill, with the exception of section 301, which was vetoed by the Governor. That section would have provided for a contingent appropriation of \$10.0 million (\$3.4 million GF/GP) for hospital uncompensated care disproportionate share hospital payments in the Community Health budget.

Excluding the impact of the \$106.9 million fund shift in the Community Health budget, appropriations in the enacted bill total \$72.6 million Gross (\$33.5 million GF/GP). See the final section of this document for a complete list of boilerplate sections included in the bill.

<u>FY 2011-12 Supplemental Appropriations</u>		<u>Executive</u>	<u>House</u>	<u>Senate/ Enacted</u>
ATTORNEY GENERAL				
1. Public Safety Initiative - Cities in Distress	Gross	\$900,000	\$900,000	\$900,000
Includes funding for additional prosecutorial services to reduce the backlog of outstanding warrants in high crime areas of the state and to increase prosecutions and incarceration of offenders. The FY 2012-13 Executive budget recommendation includes an additional \$900,000 GF/GP for the public safety initiative. (SBO request 2012-8)	GF/GP	\$900,000	\$900,000	\$900,000
2. Health Insurance Claims Assessment	Gross	\$100,000	--	--
Includes funding for legal activities associated with defending the state in a federal lawsuit which claims the state's Health Insurance Claims Act is preempted by the federal Employee Retirement Income Security Act. (SBO request 2012-8) <u>House</u> , <u>Senate</u> , and <u>Enacted</u> bill do not include this item.	Restricted	100,000	--	--
3. Redistricting	Gross	\$350,000	--	--
Includes funding for legal activities associated with defending Michigan's redistricting plan. (SBO request 2012-8) <u>House</u> , <u>Senate</u> , and <u>Enacted</u> bill do not include this item.	GF/GP	\$350,000	--	--
COMMUNITY HEALTH				
4. Primary Care Services	Gross	\$330,200	\$330,200	\$330,200
Restores primary care disproportionate share (DSH) funding of \$330,200 Gross (\$111,800 GF/GP) for Bronson Methodist Hospital in Kalamazoo supporting primary care services, increasing the hospital's primary care DSH payment to FY 2010-11 funded level. This funding adjustment is also included in the FY 2012-13 Executive Recommendation. (SBO request 2012-8)	Federal	218,400	218,400	218,400
	GF/GP	\$111,800	\$111,800	\$111,800
5. Traumatic Brain Injury Treatment Project	Gross	\$200,000	\$200,000	\$200,000
Restores \$200,000 Gross (\$100,000 GF/GP) funding for pilot programs to encourage trauma hospital use of traumatic brain injury (TBI) treatment models. Program was last supported in FY 2010-11 but funds were not expended. This funding adjustment is also included in the FY 2012-13 Executive Recommendation. (SBO request 2012-8)	Federal	100,000	100,000	100,000
	GF/GP	\$100,000	\$100,000	\$100,000
6. Donated Dental Program Coordination	Gross	\$25,000	\$25,000	\$25,000
Provides additional \$25,000 GF/GP for contractual services to coordinate Donated Dental Program services for uninsured persons who have difficulty accessing dental services due to mental or physical handicap, visual impairment, chronic illness or age. Increases program funding from \$125,000 to \$150,000, restoring it to FY 2008-09 funding level. This funding adjustment is also included in the FY 2012-13 Executive Recommendation. (SBO request 2012-8)	GF/GP	\$25,000	\$25,000	\$25,000
7. Indigent Care Agreements	Gross	\$7,220,400	\$7,220,400	\$7,220,400
Increases the Special Indigent Care Payments line by \$7.2 million Gross (\$2.4 million state restricted) to support additional indigent care agreement (ICA) services through the disproportionate hospital (DSH) pool. This action would bring the FY 2011-12 level of ICA support up to that of FY 2010-11. The FY 2012-13 Executive recommendation includes the increased FY 2011-12 amount. (SBO request 2012-8)	Federal	4,775,600	4,775,600	4,775,600
	Local	2,444,800	2,444,800	2,444,800
8. Chiropractic Services	Gross	\$450,000	\$450,000	\$450,000
Increases the Auxiliary Medical Services line by \$450,000 (\$152,400 GF/GP) restoring Medicaid chiropractic services beginning April 1, 2012. This amount is annualized in the FY 2012-13 Executive budget recommendation. (SBO request 2012-8)	Federal	297,600	297,600	297,600
	GF/GP	\$152,400	\$152,400	\$152,400

<u>FY 2011-12 Supplemental Appropriations</u>		<u>Executive</u>	<u>House</u>	<u>Senate/ Enacted</u>
9. Hospital Assessment DSH Payments		Gross	\$9,640,500	\$9,640,500
Increases the Special Medicaid Reimbursement line by \$9.6 million Gross (\$3.3 million state restricted) to support additional hospital assessment financed disproportionate hospital (DSH) pool payments. This action would bring the FY 2011-12 level of hospital assessment financed DSH payments up to that of FY 2010-11 and equals the amount included in the FY 2012-13 Executive recommendation. (SBO request 2012-8)	Federal	6,376,200	6,376,200	6,376,200
	Restricted	3,264,300	3,264,300	3,264,300
10. Wayne State Psychiatric Residency Program		Gross	\$8,520,900	\$8,520,900
Increases the Special Medicaid Reimbursement line by \$8.5 million Gross (\$2.9 million state restricted) to reinstate DSH funding for the psychiatric residency program at Wayne State University. The FY 2012-13 Executive recommendation includes funding of \$8.4 million for the Wayne State program through the DSH pool. (SBO request 2012-8)	Federal	5,635,700	5,635,700	5,635,700
	Restricted	2,885,200	2,885,200	2,885,200
11. Graduate Medical Education		Gross	--	\$8,860,000
<u>House</u> , <u>Senate</u> , and <u>Enacted</u> bill increase the Hospital Services and Therapy line by \$8.9 million Gross (\$3.0 million GF/GP) to reinstate a portion of the FY 2011-12 graduate medical education (GME) program reduction. The restoration of \$8.9 million would reduce the \$14.7 million FY 2011-12 reduction to \$5.8 million, resulting in funding available for the GME program of \$162.4 million.	Federal	--	5,860,000	5,860,000
	GF/GP	--	\$3,000,000	\$3,000,000
12. Medicaid Fund Shift		Gross	--	\$0
<u>House</u> , <u>Senate</u> , and <u>Enacted</u> bill replace \$106.9 million in GF/GP funds appropriated for Medicaid within the Health Plan Services line with an equal amount of Medicaid Benefits Trust Fund (MBTF) revenue, in order to then transfer \$106.9 million from General Fund to the Budget Stabilization Fund (see boilerplate section 203). This amount is equal to one-half of the amount (\$213.8 million) previously deposited in the MBTF for use in the event of a federal Medicaid disallowance and/or settlement.	Restricted	--	106,900,000	106,900,000
	GF/GP	--	(\$106,900,000)	(\$106,900,000)

CORRECTIONS

13. Public Safety Initiative		Gross	\$3,000,000	\$3,000,000
Provides supplemental funding for FY 2011-12 to expand a current pilot program to assist the City of Flint in securing jail space from other counties to address a current shortage of jail beds. The funding was part of the Governor's special message on public safety delivered earlier this month. FY 2012-13 Executive Budget also includes \$4.5 million GF/GP for this purpose. (SBO request 2012-8)	GF/GP	\$3,000,000	\$3,000,000	\$3,000,000
14. Camp Brighton Site Redevelopment		Gross	\$400,000	\$400,000
Supports the cleanup of the site of the former Camp Brighton correctional camp in Livingston County. (SBO request 2012-8)	GF/GP	\$400,000	\$400,000	\$400,000

EDUCATION

15. Charter Schools Regulation		FTE	2.0	2.0
Provides additional staffing (2.0 FTE positions) for the Office of Educational Improvement and Innovation (OEII), Public School Academy Unit to assist in reviewing applications for new charter schools and carrying out other oversight responsibilities following the enactment of 2011 PA 277, which lifted the cap on university-authorized charter schools. Annualized funding for this purposes included in FY 2012-13 Executive Budget. (SBO request 2012-8)	Gross	\$125,000	\$125,000	\$125,000
	GF/GP	\$125,000	\$125,000	\$125,000

<u>FY 2011-12 Supplemental Appropriations</u>		<u>Executive</u>	<u>House</u>	<u>Senate/ Enacted</u>
LICENSING AND REGULATORY AFFAIRS				
16. Bureau of Fire Services - Fireworks Regulation	FTE	6.0	6.0	6.0
Increases spending authority for the Bureau of Fire Services (BFS) to administer new consumer fireworks regulations pursuant to 2011 PA 256 funded with revenue from the new Fireworks Safety Fund supported by certification fees and a retail sales tax on the purchase of fireworks. (SBO request 2012-8)	Gross	\$470,000	\$470,000	\$470,000
	Restricted	470,000	470,000	470,000
17. Centers for Independent Living	Gross	\$1,500,000	\$1,500,000	\$1,500,000
Increases GF/GP appropriation to Centers for Independent Living (CILs) to offset the reduction in federal Social Security Administration (SSA) reimbursements provided to CILs through the Michigan Rehabilitative Services (MRS). Funding is continued in FY 2012-13 under Executive Budget. (SBO request 2012-8)	GF/GP	\$1,500,000	\$1,500,000	\$1,500,000
18. Tax Tribunal Backlog	Gross	\$1,500,000	\$1,500,000	\$1,500,000
Authorizes expenditure of \$1.5 million of Tax Tribunal restricted funds toward further reducing the existing backlog of small claims cases pending before the Tax Tribunal. Funds will be expended to contract with approximately 16 adjudicators (paid after the completion of each case) and hire 6 limited term clerical staff, 2 limited term schedules, 2 administrative law specialists, and 2 student assistants. With this additional staff, LARA estimates that the Tribunal will eliminate the current backlog by September 30, 2012. The Tribunal is supported by claimants filing fees deposited into a state restricted fund and this supplemental would be supported with revenue collected from those filling fees. Previous appropriation adjustments have enabled the Tribunal to contract with 22 adjudicators, 6 seasonal staff, and 3 student assistants. The Tribunal is currently scheduling 1,200 cases per month and since March 2011 has reduced that small claims backlog by 39%. (SBO request 2012-5)	Restricted	1,500,000	1,500,000	1,500,000
MILITARY AND VETERANS AFFAIRS				
19. Capital Outlay - Water System Repairs	Gross	\$300,000	\$300,000	\$300,000
Includes additional funding to cover costs of installing a new hot water heating tank, a redundant tank, asbestos abatement, and demolition of the current tank and associated piping at the Grand Rapids Veterans' Home. A mechanical failure has been identified in the current water system, which is estimated to be at least 30 years old and in need of replacement. (SBO request 2012-10)	GF/GP	\$300,000	\$300,000	\$300,000
STATE (DEPARTMENT OF)				
20. Commercial Driver License Medical Certificate Program	Gross	\$1,000,000	\$1,000,000	\$1,000,000
Appropriates \$1.0 million GF/GP to implement the Commercial Driver License Medical Certificate Program that began on January 1, 2012. The program is a federal mandate, requiring commercial drivers to provide certain medical documents required by law. Medical information would be integrated within commercial driver license. States that do not meet the federal mandate may lose up to five percent of their U.S. Department of Transportation funding. FY 2012-13 Executive Recommendation includes \$1.0 million in restricted funds (assumes statutory change allowing for \$10 fee increase to support program). (SBO request 2012-8)	GF/GP	\$1,000,000	\$1,000,000	\$1,000,000

<u>FY 2011-12 Supplemental Appropriations</u>		<u>Executive</u>	<u>House</u>	<u>Senate/ Enacted</u>
STATE POLICE				
21. Fleet Leasing	Gross	\$1,900,000	\$1,900,000	\$1,900,000
Includes additional funding to cover the unanticipated costs of an increase in rates which are set for vehicles by DTMB. The rate is a blended rate which covers the costs of vehicle acquisition, insurance, gasoline, and maintenance. The rate increase is due primarily to the increase in fuel costs. The FY 2012-13 Executive budget recommendation includes an additional \$2.7 million GF/GP for fleet leasing. (SBO request 2012-8)	GF/GP	\$1,900,000	\$1,900,000	\$1,900,000
22. Public Safety Initiative - Cities in Distress	Gross	\$1,500,000	\$1,500,000	\$1,500,000
Includes additional funding to provide more investigative and patrol assistance in high crime areas of the state. Specifically, this funding will be used to cover overtime, training, aviation, and fleet costs associated with assisting cities in distress. The FY 2012-13 Executive budget recommendation includes an additional \$2.8 million GF/GP for the public safety initiative. (SBO request 2012-8)	GF/GP	\$1,500,000	\$1,500,000	\$1,500,000
23. Collins Road Lease	Gross	\$750,000	\$750,000	\$750,000
Includes additional funding to cover full-year lease costs at the Collins Road facility. A savings was taken in the FY 2011-12 budget because it was anticipated that the Emergency Management Division (State Emergency Operations Center) would be moving out of the facility. However, for security reasons, it is not feasible for that division to move to the headquarters building in downtown Lansing. The division remains in the Collins Road facility and full-year lease costs need to be paid. The FY 2012-13 Executive budget recommendation includes \$750,000 GF/GP in a one-time only boilerplate appropriation. (SBO request 2012-8)	GF/GP	\$750,000	\$750,000	\$750,000
24. Internet Crimes Against Children (ARRA)	Gross	\$95,000	\$95,000	\$95,000
Includes authorization for the department to receive and expend the remainder of federal ARRA grant revenues made available. These funds are used to pay for investigators of Internet crimes against children (i.e., sexual predators). (SBO request 2012-8)	Federal	95,000	95,000	95,000
25. At-Post Troopers	FTE	[Included in	110.0	110.0
<u>House</u> , <u>Senate</u> , and <u>Enacted</u> bill include authorization for an additional 110.0 FTE positions and funding to cover costs associated with operating a trooper recruit school. Anticipated costs include recruiting, selection screenings and examinations, trooper recruit compensation, classroom training, course materials, meals, lodging, supplies, and uniforms for recruits, training staff per diem costs, warehouse supplies, weapons, payroll, and administrative activities. The school is scheduled to begin in June and end in October.	Gross	SBO request	\$6,789,000	\$6,789,000
	GF/GP	2012-11]	\$6,789,000	\$6,789,000
TECHNOLOGY, MANAGEMENT, AND BUDGET				
26. State Emergency Operations Center Planning Grant	Gross	\$80,000	\$80,000	\$80,000
Provides \$80,000 GF/GP for a planning grant that would allow the department to contract for professional design services to plan for a facility that ensures the state of Michigan has the necessary capabilities to prevent, respond to, and recover from any type of emergency or disaster. The planning would also explore the consolidation of the State Emergency Operations Center, impending Michigan Cyber Command Center, and the Network Communications Center component of the Michigan Public Safety Communications System in a new facility along with associated support space at the state's Secondary Complex site. (SBO request 2012-8)	GF/GP	\$80,000	\$80,000	\$80,000

<u>FY 2011-12 Supplemental Appropriations</u>		<u>Executive</u>	<u>House</u>	<u>Senate/ Enacted</u>
TRANSPORTATION				
27. Welcome Center Operations	Gross	\$200,000	\$200,000	\$200,000
Recommends \$200,000 from State Trunkline Fund (STF) to extend hours of service at state Welcome Centers. (SBO request 2012-8)	Restricted	200,000	0	200,000
<u>House</u> funds with GF/GP revenue rather than STF revenue and adds boilerplate language designated funds for Welcome Centers in Mackinaw City, St. Ignace, and Sault Ste. Marie (Sec. 601). <u>Senate</u> and <u>Enacted</u> bill concur with original SBO recommendation to fund from STF.	GF/GP	\$0	\$200,000	\$0
28. Freight Preservation and Development	Gross	\$1,000,000	\$1,000,000	\$1,000,000
Recommends \$1.0 million from Comprehensive Transportation Fund (CTF) for rural rail infrastructure improvements. (SBO request 2012-8)	Restricted	1,000,000	1,000,000	1,000,000
29. Public Transportation Development – Woodward Corridor	Gross	\$750,000	--	--
Provides \$750,000 from CTF to match federal funds for study of transit options along Woodward corridor from Detroit to Birmingham and Pontiac. (SBO request 2012-8) <u>House</u> , <u>Senate</u> , and <u>Enacted</u> bill do not include this item.	Restricted	750,000	--	--
30. Public Transportation Development – Regional Transit	Gross	\$250,000	\$250,000	\$250,000
Provides \$250,000 from CTF to support establishment of a Regional Transit Authority in Southeast Michigan. (SBO request 2012-8)	Restricted	250,000	250,000	250,000
TREASURY				
31. Office of Fiscal Responsibility	FTE	10.0	10.0	10.0
Appropriates \$10.0 million GF/GP and 10.0 FTE positions for assistance to local units of government facing financial emergencies. Appropriation will support oversight and guidance through contracted services related to legal, accounting, and auditing services that will be available to local units of government. FY 2012-13 Executive Recommendation includes \$4.5 million for Office of Fiscal Responsibility. (SBO request 2012-8)	Gross	\$10,000,000	\$10,000,000	\$10,000,000
	GF/GP	\$10,000,000	\$10,000,000	\$10,000,000
32. Health Insurance Claims Assessment Program	FTE	15.0	15.0	15.0
Includes \$1.3 million Gross and 15.0 FTE positions for the administration of the Health Insurance Claims Assessment (HICA) Program. Administration includes collection, auditing, and other tax administration responsibilities. Funding supports partial-year operation of program. FY 2012-13 Executive Recommendation includes \$1.9 million (full-year funding) for administration of HICA program. (SBO request 2012-8)	Gross	\$1,257,600	\$1,257,600	\$1,257,600
	Restricted	1,257,600	1,257,600	1,257,600
33. Payments in Lieu of Taxes	Gross	\$3,679,900	\$3,679,900	\$3,679,900
Increases payments in lieu of taxes (PILT) by \$3.7 million Gross (\$1.2 million GF/GP) to restore payments in lieu of taxes (PILT) funding to FY 2010-11 levels and reflect legislative change requiring the Michigan Natural Resource Trust Fund (MNRTF) to make MNRTF Purchased Land PILT payments in full. Funding would also cover the school millage payments previously paid from an appropriation in the School Aid Act. FY 2012-13 Executive Recommendation includes funding to reflect legislative change requiring MNRTF to make MNRTF Purchased Land PILT payments in full, but does not restore all PILT to FY 2010-11 levels. (SBO request 2012-8)	Restricted	2,453,900	2,453,900	2,453,900
	GF/GP	\$1,226,000	\$1,226,000	\$1,226,000
TREASURY: MICHIGAN STRATEGIC FUND				
34. Pre-College Engineering	Gross	\$680,100	\$680,100	\$680,100
Includes \$680,100 GF/GP to support the Detroit and Grand Rapids Pre-College Engineering programs. The programs help under-represented high school students prepare for careers in engineering, science, and technology related fields. FY 2012-13 Executive Recommendation includes \$680,100 to support Pre-College Engineering programs. (SBO request 2012-8)	GF/GP	\$680,100	\$680,100	\$680,100

<u>FY 2011-12 Boilerplate Items:</u>	<u>Executive</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>
GENERAL				
1. Transfer to Budget Stabilization Fund <u>House</u> , <u>Senate</u> , and <u>Enacted</u> bill add transfer of \$106.9 million from the General Fund to the Budget Stabilization Fund. (See item 12 above for related appropriation change.)	--	Sec. 203	Sec. 203	Sec. 203
COMMUNITY HEALTH				
2. Hospital Uncompensated Care Contingent DSH Funding <u>House</u> and <u>Senate</u> include language that would appropriate \$10.0 million Gross (\$3.4 million GF/GP) in the Special Medicaid Reimbursement line to hospitals that meet certain criteria only if there is room in the current year disproportionate share hospital (DSH) pool and if the Centers for Medicare and Medicaid Services approves the distribution methodology. The department projects that potentially 23 hospitals would benefit from this distribution. Section was <u>vetoed</u> by Governor.	--	Sec. 301	Sec. 301	VETOED
EDUCATION				
3. Testing Service <u>Senate</u> and <u>Enacted</u> bill include language permitting the Department of Education to issue a request for proposal (RFP) for a statewide license for all school districts to utilize a computer adaptive testing service to test students for potential use beginning in the 2012-2013 school year. The department may work to find a test that is at least as rigorous as the Michigan Education Assessment Program (MEAP) test.	--	--	Sec. 351	Sec. 351
HUMAN SERVICES				
4. Foster Care Agency Administrative Rates <u>House</u> , <u>Senate</u> , and <u>Enacted</u> bill add language establishing foster care administrative rate of \$37 for private child placing agencies under contract with DHS; establishes general independent living administrative rate of \$28. New section does not include language establishing special independent living administrative rates.	--	Sec. 401	Sec. 401	Sec. 401
5. Repealer - Foster Care Agency Administrative Rates <u>House</u> , <u>Senate</u> , and <u>Enacted</u> bill add repealer for section 546 of Article X of Public Act 63 of 2011 (House Bill 4526). Section establishes foster care administrative rate of \$37 for private child placing agencies under contract with DHS; establishes general independent living administrative rate of \$28; establishes specialized independent living administrative rates less than rates provided in FY 2008-09 but more than the general independent living rate.	--	Enacting Sec. 1	Enacting Sec. 1	Enacting Sec. 1
LICENSING AND REGULATORY AFFAIRS				
6. Centers for Independent Living (CILs) <u>House</u> , <u>Senate</u> , and <u>Enacted</u> bill add language providing for CIL funding to be used in compliance with federal rules and regulations, departmental procedures, and formula established through the Disability Network Michigan Association. Language also requires quarterly report on funding outcomes.	--	Sec. 451	Sec. 451	Sec. 451
STATE POLICE				
7. Lease Cancellation Boilerplate would cancel the lease for the Richmond State Police post. The lease agreement requires legislation in order for the lease to be cancelled. The lease is being cancelled as part of the Regional Policing Model (closure/consolidation of posts and moving to a more mobile police force). (SBO request 2012-8)	Included	Sec. 501	Sec. 501	Sec. 501
TRANSPORTATION				
8. Welcome Centers <u>House</u> , <u>Senate</u> , and <u>Enacted</u> bill add language designating funding to maintain operations at Mackinac City, St. Ignace, and Sault Ste. Marie Welcome Centers. Any remaining funds would be distributed equally across remaining Welcome Centers in state.	--	Sec. 601	Sec. 601	Sec. 601