

**Energy, Labor, and Economic Growth: FYs 2011-12 and 2012-13
Summary: As Reported from House Subcommittee
House Bill 4271 (Substitute H-1) Draft 2**



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	FY 2010-11 Year-to-Date as of 2/17/11	FY 2011-12 House	Difference: FY 2011-12 Vs. FY 2010-11		FY 2012-13 House	Difference: FY 2012-13 Vs. FY 2011-12	
			Amount	%		Amount	%
IDG/IDT	\$13,246,300	\$12,673,500	(\$572,800)	(4.3)	\$13,037,900	364,400	2.9
Federal	845,017,500	839,727,100	(5,290,400)	(0.6)	846,545,000	6,817,900	0.8
Local	16,020,400	12,293,400	(3,727,000)	(23.3)	12,293,400	0	0.0
Private	6,085,000	4,576,500	(1,508,500)	(24.8)	4,576,500	0	0.0
Restricted	349,846,100	360,335,700	10,489,600	3.0	364,585,300	4,249,600	1.2
GF/GP	47,607,900	42,555,800	(5,052,100)	(10.6)	43,130,200	574,400	1.3
Gross	\$1,277,823,200	\$1,272,162,000	(\$5,661,200)	0.4	\$1,284,168,300	\$12,006,300	0.9
FTEs	4,418.0	4,410.0	(8.0)	(0.2)	4,410.0	0.0	0.0

Notes: (1) FY 2010-11 appropriation figures include the results of supplementals, Executive Order (EO) actions, and transfer adjustments through February 17, 2011. (2) FY 2012-13 figures are projected or proposed budget amounts only and would not be legally-binding appropriations. (3) The House Subcommittee re-organized the budget bill by rolling up a few line items, as had the Executive recommended, but keeping the fund sources unrolled, and reducing the number of appropriation units to essentially match the key areas of focus when the department is re-organized later this month. The budget utilizes the traditional format of an appropriations bill, rather than the Executive-proposed "Schedule of Programs."

Overview

The Department of Energy, Labor, and Economic Growth (DELEG) is the primary business regulatory agency in the state. The department's activities center around business and occupational licensing and regulation, workplace safety and regulation, and workforce development efforts. On February 23, 2011 Governor Snyder issued Executive Order 2011-4 renaming DELEG as the Department of Licensing and Regulatory Affairs (LARA). The new department will also include functions performed by the DCH Bureau of Health Systems and the Bureau of Health Professions, but will no longer include the DELEG Bureau of Workforce Transformation, the Bureau of Labor Market Information and Strategic Initiatives, the Commission on Disability Concerns, the Hispanic/Latino Commission, the Bureau of Energy Systems, and certain responsibilities of the Wage and Hour Division. The executive order and EO 2011-5 also reorganize the State Office of Administrative Hearings and Rules.

The executive reorganization orders will take effect on April 24th. It is anticipated that soon after that date, the State Budget Office will transmit a Revised Executive Recommendation for DELEG and the other affected departments reflecting the organizational changes. At that point, the appropriations bills can be amended to reflect the revised recommendation.

		House Changes		
		FY 2010-11 YTD (as of 2/17/11)	FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13
Major Budget Changes From FY 2010-11 YTD Appropriations				
House Subcommittee Changes from Executive				
1. Executive Direction – Office of Communications	FTE	49.0	0.0	0.0
The House Subcommittee reduces funding for the Office of Communications, within the Executive Director Programs line item, by \$100,000, reflecting the office's costs for developing and producing various cable television shows. A new boilerplate section prohibits the department from developing and producing television shows in the future.	Gross	\$5,559,500	(\$100,000)	\$0
	Federal	2,533,700	(100,000)	0
	Restricted	2,554,000	0	0
	GF/GP	\$471,800	0	\$0

		House Changes		
Major Budget Changes From FY 2010-11 YTD Appropriations		FY 2010-11 YTD (as of 2/17/11)	FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13
2. Liquor Control Commission		FTE 158.0	(6.0)	0.0
The FY 2011 budget added 6.0 FTE positions and \$1.0 million (Liquor Purchase Revolving Funds) to support increased enforcement of bootlegging activities (purchasing alcohol out of the state and illegally re-selling it in Michigan). The House Subcommittee reduces the FTE authorization and appropriation, and establishes a new line item (separate from LCC operations) providing \$1.0 million (effectively a placeholder) to support the information technology upgrades to the LCC's liquor purchasing and inventory system. The DTMB IT strategic plan notes that the project is to be completed by 2013.		Gross \$18,613,500	\$0	(\$1,000,000)
	Restricted	18,613,500	0	(1,000,000)
3. Fire Protection Grants		Gross \$10,910,500	(\$2,410,500)	\$0
The House Subcommittee eliminates all Liquor Purchase Revolving Fund (LPRF) support for fire protection grants to local units of government. The grants are distributed to local units with state property, with the distribution based on the value of the local and state property and the amount of fire service expenditures made by the local unit. The grant program includes two fund sources: (1) \$8.5 million from the Fire Protection Fund, which receives a portion of the driver responsibility fee revenue and is to be used for this purpose and (2) \$2.4 million from the Liquor Purchase Revolving Fund, the excess of which lapses to General Fund, and historically has been a major fund source for the program.		Restricted 10,910,500	(2,410,500)	0
The Executive reduced funding for fire protection grants by \$1.6 million in funding from the LPRF.				
4. Bureau of Fire Services		Gross \$5,559,000	\$0	\$0
The House Subcommittee replaces \$2.4 million of the \$2.6 million GF/GP support for the Bureau of Fire Services with LPRF revenue made available with the elimination of the fire protection grants.		IDG 100,000	0	0
	Federal	788,000	0	0
	Restricted	2,071,000	2,410,500	0
	GF/GP	\$2,600,000	(\$2,410,500)	0
The Executive used the \$1.6 million in LPRF savings it realized through the reduction in fire protection grants for this same purpose.				
5. Hispanic/Latino Commission		FTE 2.0	(1.0)	0.0
The House Subcommittee provides a placeholder appropriation for the HLC, and reduces the FTE authorization by 1.0 position.		Gross \$267,300	(\$267,200)	\$0
	GF/GP	\$267,300	(\$267,200)	0
The Executive reduced funding for the HLC through the re-assignment of the administrative support staff to elsewhere within the department.				
<i>Note: Under EO 2011-4, the HLC would be transferred to the Department of Civil Rights.</i>				
6. Unemployment Insurance Special Fraud Control Fund		Gross N/A	\$1,000,000	\$0
Provides spending authorization of \$1.0 million (essentially a placeholder appropriation) for the new Special Fraud Control Fund established with 2011 PA 14 (HB 4408). Per PA 14, the fund receives certain penalty and interest revenue and is to be used by the UIA to support its efforts at preventing, detecting, and collecting benefit overpayments. (The fund is to be first used for the acquisition of software to assist the agency in the detection and collection of benefit overpayments. Per PA 14, the software is to be acquired before September 1, 2011, which is prior to this budget act.)		Restricted N/A	1,000,000	0

Major Budget Changes From FY 2010-11 YTD Appropriations	House Changes		
	FY 2010-11 YTD (as of 2/17/11)	FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13
House Subcommittee/Executive Items of Agreement			
7. Workers Compensation Appellate Commission	FTE 12.0	12.0	0.0
Eliminates the Workers Compensation Appellate Commission. The 5-member WCAC is a quasi-judicial body that hears appeals of disputed workers compensation claims decisions rendered by the Workers Compensation Board of Magistrates. Decisions by the Board of Magistrates will be appealed directly to the Court of Appeals. The caseload for the WCAC has dropped significantly over the last decade from about 500-600 cases/year to fewer than 200 in each of the last few years.	Gross \$1,173,100	(\$1,173,100)	\$0
	Restricted 447,300	(447,300)	\$0
	GF/GP \$725,800	(\$725,800)	
8. Workers Compensation Agency	Gross \$9,417,400	(\$400,000)	\$0
Shifts \$447,300 (Corporations Fees) saved from the elimination of the WCAC to the Workers Compensation Agency, offsetting GF/GP funds. Also reduces funding for the WCA by an additional \$400,000 through the elimination of unfilled vacancies and lapsed spending authority. The WCA has seen fewer worker's compensation claims over the past decade (coinciding with the downturn in the state economy), allowing the agency to consolidate hearing sites, and operate with fewer staff and financial resources.	Restricted 2,790,400	447,300	0
	GF/GP \$6,627,000	(\$847,300)	\$0
9. OFIR – Credit Union Examinations	FTE 370.0	2.0	0.0
Increases funding and staffing for the Office of Financial and Insurance Regulation (OFIR) to maintain the statutorily-required 18-month examination cycle for credit unions in light of an increase in the number of state chartered credit unions. The increased appropriation is supported by existing credit union regulatory fees.	Gross \$58,416,800	\$175,000	\$0
	Federal 2,050,400	0	0
	Restricted 56,366,400	175,000	0
10. OFIR – Investment Advisors Regulation	FTE 370.0	4.0	0.0
Increases funding and staffing for the Office of Financial and Insurance Regulation to support additional responsibilities placed on the office under the Dodd-Frank Wall Street Reform and Consumer Protection Act. The Dodd-Frank Act shifts regulatory oversight over investment advisors with assets under management between \$25 million and \$100 million from SEC oversight to state oversight. States previously regulated smaller investment firms with less than \$25 million - \$30 million in investments under management. These additional firms, totaling about 170, are very large firms from a state regulatory standpoint. OFIR indicates that most of these firms haven't had an SEC examination. The increased appropriation is supported by existing securities fees. This adjustment is also being made in HB 4407, an FY 2011 supplemental appropriations bill.	Gross \$58,416,800	\$300,000	\$0
	Federal 2,050,400	0	0
	Restricted 56,366,400	300,000	0
11. OFIR – Life Insurance Regulation	FTE 370.0	1.0	0.0
Increasing funding and staffing for the Office of Financial and Insurance Regulation to support additional responsibilities placed on the office under the Dodd-Frank Wall Street Reform and Consumer Protection Act. The Dodd-Frank Act makes many changes affecting the regulation of insurance companies (historically a state, rather than federal, regulatory function). OFIR indicates that these changes will have particularly significant implications on domestic life insurance companies. This adjustment is also being made in HB 4407, an FY 2011 supplemental appropriations bill.	Gross \$58,416,800	\$81,000	\$0
	Federal 2,050,400	0	0
	Restricted 56,366,400	81,000	0

		House Changes		
<u>Major Budget Changes From FY 2010-11 YTD Appropriations</u>		<u>FY 2010-11 YTD (as of 2/17/11)</u>	<u>FY 2010-11 to FY 2011-12</u>	<u>FY 2011-12 to FY 2012-13</u>
12. Tax Tribunal – Hearings Officers	Gross	\$2,867,900	\$150,000	\$0
Increases funding for the Michigan Tax Tribunal (MTT) to enable the MTT to contract with additional hearings officers in order to assist the MTT in reducing its backlog of cases. The hearings officers (administrative law judges) hear cases on behalf of the tribunal and issue proposed opinions resolving a dispute. Those proposed opinions are affirmed (or altered) by the tribunal through the MTT's issuance of a final opinion. Hearings officers are paid \$50/case (\$100/case for those requiring an opinion). The additional funding here would support another three officers.	Restricted	2,867,900	150,000	0
13. Proprietary Schools Regulation	Gross	\$3,038,300	\$145,700	\$0
Increases funding to the Bureau of Workforce Transformation allowing the bureau of increase its regulatory activities concerning private trade/career schools. The agency is required to annually license proprietary schools and solicitors, to approve program and course changes, and to respond consumer complaints. The number, location, and programs of proprietary schools have been increasing in recent years. Along with that increase there is a concomitant increase in consumer complaints.	Federal	1,556,200	0	0
	Restricted	762,000	145,700	0
	GF/GP	720,100	\$0	0
<i>Note: Under EO 2011-4, the Bureau of Workforce Transformation would be transferred to the Michigan Strategic Fund. Regulation of proprietary schools would, however, remain within DELEG/LARA.</i>				
14. Michigan Nursing Corps	Gross	\$500,000	(\$500,000)	\$0
Eliminates the specific line item (and related boilerplate) for the Michigan Nursing Corps program. The program makes grants available to universities and health systems to provide financial assistance to students earning advanced nursing degrees, with the receipt of grant assistance by individual students contingent on the student staying in Michigan to teach nursing students. Funding for the program (federal Workforce Investment Act funds) is moved into the Workforce Programs Subgrantees line item.	Federal	500,000	(500,000)	0
15. Michigan Business One-Stop Web Portal	Gross	N/A	\$1,820,000	\$0
Provides additional authorization for DELEG to support its share of the Michigan Business One-Stop Web portal. The website provides a single website for businesses and professionals to locate licensing and regulatory information, with assistance offered through a customer call center. The FY 2010 budget included a partial adjustment for this purpose, with DELEG absorbing the remaining cost within existing appropriations. DELEG accounts for nearly 2/3 of the cost of the Business One-Stop, based on the volume of licensing and permitting activity of it and other departments.	Restricted	N/A	1,820,000	0
16. Real Estate Continuing Education	Gross	\$18,384,600	\$28,000	\$0
Increases spending authority for the Bureau of Commercial Services to properly ensure compliance with the statutorily-imposed continuing education requirements for real estate licensees. As a condition of license renewal, real estate licenses must meet certain continuing education requirements in every year of a triennial license period.	Restricted	18,384,600	28,000	0

		House Changes		
Major Budget Changes From FY 2010-11 YTD Appropriations		FY 2010-11 YTD (as of 2/17/11)	FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13
17. Wage and Hour Division	Gross	\$3,346,800	(\$110,000)	\$0
Reduces funding for the division through the elimination of lapsed GF/GP funds. By law, GF/GP funds are to be the last spent. GF/GP funding only accounts for 10.7 percent of the FY 2011 Gross Appropriation for the division.	Restricted	2,991,800	0	0
	GF/GP	\$355,000	(\$110,000)	0
<i>Note: Under EO 2011-4, WHD oversight over laws pertaining to youth employment would be moved to the Department of Education and prevailing wages on state-funded projects would be moved to the Michigan Strategic Fund.</i>				
18. Workforce Programs Administration	Gross	\$13,176,000	(\$529,200)	\$0
Reduces funding for the Bureau of Workforce Transformation through the elimination of lapsed funds. The workforce programs administration line supports the administration and program support for WIA (NWLB), TAA, and JET programs delivered through the Michigan Works! Agencies.	Federal	12,646,800	0	0
	GF/GP	\$529,200	(\$529,200)	\$0
<i>Note: Under EO 2011-4, the Bureau of Workforce Transformation would be reorganized as the Workforce Development Agency within the Michigan Strategic Fund.</i>				
19. Commission on Disability Concerns	Gross	\$1,190,500	(\$10,700)	\$0
Takes an administrative reduction through the elimination of lapsed appropriations.	Federal	666,200	0	0
	Private	18,700	0	0
	Restricted	93,400	0	0
	GF/GP	412,200	(\$10,700)	\$0
<i>Note: Under EO 2011-4, the CDC would be transferred to the Department of Civil Rights.</i>				
20. Michigan Rehabilitation Service	Gross	\$73,641,400	(\$4,012,800)	\$0
Reduces spending authorization from local cash-match sources to align spending authorization with actual resources available to the department. An additional reduction of \$250,000 GF/GP is realized with the removal of one-time funding available to the MRS to support a project providing recreational facilities to persons with disabilities.	Federal	60,859,400	0	0
	Local	2,684,500	(3,762,800)	0
	Private	816,000	0	0
	Restricted	1,401,800	0	0
	GF/GP	7,879,700	(\$250,000)	0
21. Welfare to Work	Gross	\$96,923,800	(\$3,765,000)	\$0
Reduces funding for the Welfare to Work line item (the JET program) to align federal TANF authorization with available funding provided by the Department of Human Services and distributed for the 25 Michigan Works! Agencies.	Federal	81,699,000	(3,765,000)	0
	GF/GP	\$15,224,800	\$0	\$0
22. Unemployment Insurance Agency	Gross	\$144,923,200	(\$4,494,500)	\$0
Reduces funding by \$4.5 million in federal Reed Act funds unexpended by the UIA. Reed Act funds were made available to the states in 2002, with Michigan's share totaling \$291.5 million. Over the years, the state expended those funds for IT improvements to the UIA and employment service initiatives. The UIA does not use these funds to support UIA administrative costs. These funds are to be appropriated in FY 2011 (HB 4407) to support the costs of replacing the UIA's legacy systems with an integrated IT system for it tax and benefits programs.	Federal	143,423,200	(4,494,500)	0
	Restricted	1,500,000	0	0
23. State Office of Administrative Hearings and Rules	Gross	\$24,910,100	(\$1,057,100)	\$0
Reduces funding for SOAHR from interdepartmental grants (IDGs) provided by the Department of Corrections and the Department of Environmental Quality to support SOAHR conducted administrative hearings (contested case hearings) on behalf of those agencies. This change simply aligns the DELEG budget with funding provided through the DOC and DEQ budgets.	IDG	12,846,300	(1,057,100)	0
	Federal	7,296,900	0	0
	Restricted	4,766,900	0	0

Note: Under EO 2011-4 and 2011-5, SOAHR is to be split into two offices: (1) the Michigan Administrative Hearings System and (2) the Office of Regulatory Reinvention.

		House Changes		
Major Budget Changes From FY 2010-11 YTD Appropriations		FY 2010-11 YTD (as of 2/17/11)	FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13
24. Economics Adjustments	Gross	N/A	\$17,264,500	\$13,006,300
Accounts for increases in retirement costs. Other employee economic components (salaries and wages, insurance, worker's compensation claims) and rent and building occupancy charges are reduced or held flat.	IDG	N/A	484,300	364,400
	Federal	N/A	9,060,200	6,817,900
	Local	N/A	35,800	0
	Private	N/A	1,500	0
	Restricted	N/A	6,959,900	5,249,600
For FY 2013, economics adjustments (insurance and retirement costs) are added as a separate line item, rather than being spread among the several line items.	GF/GP	N/A	\$722,800	\$574,400
25. Retirement Savings	Gross	N/A	(\$1,824,900)	\$0
Realizes some cost savings relative to the recent retirement of employees through the elimination of unfilled vacancies.	Federal	N/A	(1,200,700)	0
	Restricted	N/A	(\$624,200)	0
26. Fund Shifts	Gross	N/A	\$0	\$0
Shifts authorization among various fund sources to more accurately reflect expenditure needs. Most of these shifts net out to zero within the same general fund source category (e.g. federal, restricted, etc.) One shift, concerning the Public Service Commission, decreases the MPSC's authorization from Public Utility Assessments (PUA) and increases the authorization from federal gas pipeline safety inspection funds. Recent years have seen the federal government pick up a higher share of the cost.	Federal	N/A	170,000	0
	Restricted	N/A	(170,000)	0

Major Boilerplate Changes From FY 2010-11

NOTES: (1) No new boilerplate language is proposed for FY 2012-13. (2) Under the Executive Recommendation, standard boilerplate sections appear in Article 20 of the proposed omnibus bill. Section numbers listed at the end of each description – e.g. Sec. 7-201 – are Executive section numbers.

Sec. 201. State Spending From State Resources and Payments to Local Units of Government – REVISED

Specifies the amount of state spending from state resources, and the amount to be paid to local units of government. (Sec. 7-201)

Sec. 202. Applicability of the Management and Budget Act – RETAINED

Subjects appropriations to the Management and Budget Act, 1984 PA 431. (Sec. 20-202)

Sec. 203. Definitions and Acronyms – REVISED

Defines various acronyms appearing in the act. The section is revised to include various acronyms used in the bill and delete various acronyms not used in the bill. (Sec 7-202)

Sec. 204. Civil Service 1% Charge – RETAINED

Allows the Civil Service Commission to bill departments and agencies at the end of the first quarter for the 1% classified service payroll charge authorized by the Constitution; payments are to be made by the end of the second quarter. (Sec. 17-401)

Sec. 205. Hiring Freeze – NEW

Imposes a hiring freeze on the department, with the State Budget Director permitted to grant exceptions to the restriction if filling a position meets certain requirements. Similar language had existed in the DELEG budget for several years, but was deleted in FY 2011.

Sec. 208. Internet Reporting Requirements – RETAINED

Outlines requirements regarding the use of the Internet to fulfill legislative reporting requirements under the act. (Sec. 20-203)

Sec. 209. Buy American and Buy Michigan Requirements – RETAINED

Prohibits the use of funds to purchase foreign goods or services if competitively priced and comparable quality American goods or services are available; state preference for Michigan-business supplied goods or services. The **Executive** deletes this section; the **House Subcommittee** retains it.

Sec. 210. Deprived and Depressed Communities – RETAINED

Requires the DELEG director to take steps to ensure Michigan businesses in deprived and depressed communities compete for and perform state contracts; encourages subcontracting with businesses in deprived and depressed communities. The **Executive** deletes this section; the **House Subcommittee** retains it.

Major Boilerplate Changes From FY 2010-11

Sec. 211. Affirmative Action Guidelines – DELETED

Directs DELEG to maintain affirmative action programs based on guidelines developed by the State Equal Opportunity Workforce Planning Council in compliance with Section 26 of Article 1 of the State Constitution of 1963.

Sec. 211. Information Technology Work Projects – NEW

Permits funds appropriated in Part 1 for information technology to be designated as work projects, and carried forward into subsequent fiscal years. Includes specific work project designation for the LCC purchasing and inventory system IT project added by the House Subcommittee.

Sec. 213. User Fees for Information Technology – RETAINED

Directs DELEG to use the appropriation for IT services and projects for user fees to DTMB subject to an interagency agreement. The **Executive** deletes this section; the **House Subcommittee** retains it.

Sec. 215. Communications with the Legislature – NEW

Prohibits the department from taking disciplinary action against an employee for communication with a member of the legislature or its staff. This section is standard appropriation language and was previously included in the DELEG budget.

Sec. 216. Appropriated Funds De-Aggregation – DELETED

States intent that all Part 1 fund sources not be aggregated into general categories, but be specifically identified as much as possible.

Sec. 217. Travel Expenditure Limitations – RETAINED

Details general travel limitations and exceptions; prohibits more than one DELEG employee from travelling out-of-state for training conferences unless the travel was funded by federal or private funds. The **Executive** deletes this section; the **House Subcommittee** retains it.

Sec. 220. Federal Funds Carry-Forward – RETAINED

Permits DELEG to carry-forward unexpended federal pass-through funds that do not require additional state matching funds; appropriates federal pass-through funds to local institutions that do not require additional state matching funds. The **Executive** deletes a reporting requirement; the **House Subcommittee** retains it. (Sec. 7-203)

Sec. 221. Prohibits Purchase of Legal Services – RETAINED

Prohibits the purchase of legal services from third parties that are the responsibility of the Attorney General. The **Executive** deletes this section; the **House Subcommittee** retains it.

Sec. 223. Contingency Funds – RETAINED

Permits the appropriation of federal, state restricted, local, and private contingency funds up to specified amounts, subject to the legislative transfer process. (Sec. 7-204)

Sec. 225. Private Grant Funded Projects and State Energy Efficiency Project – REVISED

Requires a report to the Legislature within 10 days of the receipt of grants for the private grant funded projects and a report to the Legislature on the federal State Energy Efficiency Project grant program funds received by the Bureau of Energy Systems. The **Executive** deletes this section; the **House Subcommittee** retains it, but deletes the reporting requirement on the BES since those funds are no longer available.

Sec. 226. General Fund/General Purpose Lapse Report – RETAINED

Requires DELEG to submit a report providing estimates of GF/GP lapses for departmental programs. The **Executive** deletes this section; the **House Subcommittee** retains it.

Sec. 227. Sale of Documents – RETAINED

Allows DELEG to sell certain documents at a cost not to exceed the cost of production and distribution; funds to be used for costs directly related to updating and distributing these documents. (Sec. 7-205)

Sec. 228. Increased Payment Options – RETAINED

Allows DELEG to receive payments for licenses, permits, and fees via credit card and other electronic means of payment. The **Executive** deletes this section; the **House Subcommittee** retains it.

Sec. 231. Transparency Website – REVISED

Requires DELEG to post on a publicly accessible website a listing of all expenditures in the fiscal year, and a description of the purpose of each expenditure. Limits the amount expended by DELEG for the website to \$10,000. Requires a quarterly report on FTEs by pay status and civil service classification. The **Executive** deletes this section; the **House Subcommittee** retains it, but deletes the limit on the cost of it, and deletes the FTE report.

Sec. 232. DELEG Television Productions – NEW

Prohibits the department from developing or producing television productions.

Sec. 234. Carry-Forward Funds Report – NEW

Requires the department to report on the amount of funds carried forward into the next fiscal year.

Sec. 301. Fire Protection Grants – DELETED

Requires that these grants be distributed in accordance with 1977 PA 289. The fire protection grants are eliminated entirely in Part 1.

Major Boilerplate Changes From FY 2010-11

Sec. 301a Fire Protection Grant Report – DELETED

Requires local units receiving fire protection grant funds to report to DELEG how those funds are expended and to report the fire-related expenditures on state property; requires DELEG report to Legislature.

Sec. 302. Fire Safety Inspection and Plan Review Fees – RETAINED

Establishes the schedule used to assess fees on hospitals and schools for fire safety inspections and plan reviews, in accordance with the Fire Prevention Code. (Sec. 7-301)

Sec. 302a. Fire Safe Cigarette Fine Revenue – RETAINED

Appropriates revenue received by the Cigarette Fire Safety Standard and Firefighter Protection Act Fund created by 2009 PA 56. The fund receives civil fine revenue and is to be expended for fire safety and prevention programs. The **Executive** deleted this section (because the fund sources were rolled up); the **House Subcommittee** retains it.

Sec. 303. Elevator Fees – RETAINED

Allows license and permit fee revenue collected under the Elevator Licensing and Elevator Safety Board acts to be carried forward. (Sec. 7-302)

Sec. 304. Customized Fee Listings – RETAINED

Allows DELEG to provide customized lists of non-confidential information to interested parties; establishes fees; states that funds lapse to appropriate restricted fund account. (Sec. 7-303)

Sec. 320. Licensing and Regulation Fees – RETAINED

Allows carryforward of generated from occupational licensing and regulation fees in excess of the appropriation. (Sec. 7-304)

Sec. 321. Real Estate Red Book Publishing – DELETED

Allocates up to \$50,000 to resume printing of a reference book of real estate laws and rules known as the Red Book.

Sec. 323. Administration and Enforcement of Unarmed Combat – DELETED

Requires use of \$200,000 from funds in part 1 for the administration and enforcement of unarmed combat (boxing and mixed martial arts) regulations.

Sec. 330. Expenditure of Additional Unemployment Insurance Funds – RETAINED

Allows expenditure of federal funds authorized by the U.S. Department of Labor for the Unemployment Insurance Agency and employment services in excess of the amount appropriated; upon notification of the appropriations subcommittees and the State Budget Office. (Sec. 7-401)

Sec. 332. UI Computer System – REVISED

Requires DELEG to have a contract in place by April 11, 2011 to improve the UIA's computer system. The **Executive** deletes this section; the **House Subcommittee** deletes this section, but inserts new language requiring quarterly reports on the status of the IT upgrade.

Sec. 333. UI Internet Claims – RETAINED

Requires DELEG to work to increase the number of Internet-filed unemployment benefit claims. The **Executive** deletes this section; the **House Subcommittee** retains it.

Sec. 340. Workplace Deaths and Injuries – RETAINED

Requires report to the Legislature on the number of persons killed or injured on the job in regulated industries. The **Executive** deletes this section; the **House Subcommittee** retains it.

Sec. 341. Ergonomics Standards Prohibited – REVISED

Prohibits the promulgation of rules establishing workplace ergonomics standards that are more stringent than voluntary federal guidelines. [The Legislature has since enacted 2011 PA 10 prohibiting the MIOSHA from establishing workplace ergonomics standards.] The **Executive** deletes this section; the **House Subcommittee** deletes this section but inserts new language prohibiting the department from promulgating or adopting rules that are more stringent than any applicable federal standard unless specifically authorized by statute.

Sec. 350. Funds Collected Under the Administrative Procedures Act – RETAINED

Appropriates funds collected under the Administrative Procedures Act (1969 PA 306) for the cost of publication and distribution of administrative procedures. (Sec. 7-205)

Sec. 361. Low Income/Energy Efficiency Assistance – REVISED

Allows unexpended Low Income Energy Efficiency Fund revenue to be carried forward into the next fiscal year. The **Executive** deletes language establishing application and award deadlines and requiring a report to the Legislature is deleted. The **House Subcommittee** deletes the application and award deadlines, but keeps the reporting requirement. (Sec. 7-305)

Sec. 368. Regulatory Costs Report – RETAINED

Requires DELEG to provide a report to the legislature on the regulatory costs and activities of the Bureau of Commercial Services and the Bureau of Construction Codes. The **Executive** deletes this section; the **House Subcommittee** retains it.

Major Boilerplate Changes From FY 2010-11

Sec. 370. Liquor Law Enforcement Grant Report – DELETED

Requires local units receiving liquor law enforcement grant funds (55% of retail liquor license revenue collected by the LCC) to report to the LCC on how those funds are spent, and also provide the amount of liquor-related fees imposed by the local unit, and the revenue generated by such fees; requires LCC report to Legislature.

Sec. 371. LCC Bootlegging Enforcement – DELETED

Requires the Liquor Control Commission to coordinate its bootlegging enforcement activities with the enforcement activities of the Michigan State Police concerning tobacco taxes and other illegal cash transactions.

Sec. 390. Tax Tribunal Caseload Report – NEW

Requires the Michigan Tax Tribunal to submit a report on the number of cases heard and the number of cases decided by SOAHR hearing officers, contractual hearing officers, and tribunal members.

Sec. 401. Conservatorship Funds – RETAINED

Appropriates funds collected by Office of Financial and Insurance Regulation in connection with conservatorship of a mortgage servicer to cover expenses of administering the conservatorship. (Sec. 7-306)

Sec. 402. Insurance Liquidation Funds – RETAINED

Appropriates funds collected from corporations being liquidated by DELEG pursuant to the Insurance Code to cover expenses of administering the liquidation. (Sec. 7-306). The **Executive** and **House Subcommittee** merge this section with Sec. 401.

Sec. 403. Health Care Grievance Process Awareness – DELETED

Directs DELEG to allocate funds to promote awareness of policy holders' right to request external review of adverse determination by a health benefit plan after exhaustion of health carrier's internal grievance process.

Sec. 601. Contributions to Michigan Career and Technical Institute (MCTI) – DELETED

Allows MCTI to receive equipment and in-kind contributions from the Pine Lake Fund and other local or intermediate school districts.

Sec. 602. Sources of Matching Funds for Vocational Rehabilitation Programs – RETAINED

Requires Michigan Rehabilitation Services to make every effort to ensure that all possible sources of funds are used to match federal vocational rehabilitation funds. The **Executive** deletes this section; the **House Subcommittee** retains it.

Sec. 603. Local Match Requirements for Facilities Establishment Grants – RETAINED

Requires that local match for vocational rehabilitation facilities establishment grants not exceed 21.3% for the fiscal year ending September 30. The **Executive** deletes this section; the **House Subcommittee** retains it.

Sec. 604. Centers for Independent Living – RETAINED

Distributes grant funds to state's centers for independent living. Funds are to be used by existing centers to provide services in underserved areas or to build capacity to provide independent living services, in accordance with applicable federal law and regulations. The **Executive** deletes this section; the **House Subcommittee** retains it.

Sec. 610. Commission for the Blind Case Services – RETAINED

Provides that funds appropriated in part 1 for the Michigan Commission for the Blind may be used for tuition payments; permits carryforward. (Sec. 7-501)

Sec. 611. Michigan Commission for the Blind Matching Funds – RETAINED

Establishes legislative intent that Michigan Commission for the Blind work collaboratively with service organizations to identify qualified match dollars to maximize use of available federal funds. The **Executive** deletes this section; the **House Subcommittee** adds a reference to the Michigan Rehabilitation Services.

Sec. 612. Youth Low-Vision Program – DELETED

Identifies the Youth Low-Vision Program as the payer of last resort.

Sec. 613. Local Support for Subregional Library Services – RETAINED

Requires subregional library's fiscal agency to maintain local support to receive subregional state aid. (Sec. 7-502)

Sec. 614. Approval of Budgets for Subregional Libraries – RETAINED

Requires approval of budgets for subregional libraries by DELEG prior to release of state funding. (Sec. 7-503)

Sec. 701. Defaulted Future Faculty Program Loan Collections – DELETED

Appropriates up to \$100,000 collected on defaulted loans under Future Faculty Program in the King-Chavez-Parks initiative; states that funds be used to offset cost loan collection administration.

Major Boilerplate Changes From FY 2010-11

Sec. 710a. WIA Youth Grant Program – RETAINED

Allows DELEG to provide grants to non-profit organizations that offer programs to WIA-eligible youth focusing on entrepreneurship, work-readiness skills, job shadowing, and financial literacy. The **Executive** deletes this section; the **House Subcommittee** retains it.

Sec. 733. Activities Classification Structure – RETAINED

Requires DELEG to publish the Activities Classification Structure data book on or before March 1. The ACS data book provides information on tuition, enrollment, revenue, expenditures and other program data at each of the 28 community colleges in the state. (Sec. 7-504)

Sec. 734. North American Indian Tuition Waiver Report – RETAINED

Requires DELEG to compile a report on the NAITW program, which waives the tuition at community colleges for eligible North American Indians. (Sec. 7-504)

Sec. 735. Report on Associate's Degrees and Certificates – RETAINED

Requires DELEG to compile information on the types and number of associates degrees and other certificates granted by community colleges in the prior fiscal year. (Sec. 7-504)

Sec. 801. JET Program Guidelines – RETAINED

Establishes guidelines for administering Jobs, Education, and Training (JET) program, including work participation requirements for welfare recipients enrolled in program by referencing applicable federal and state laws. (Sec. 7-505)

Sec. 802. Work First Data Reporting – RETAINED

Requires a three-year longitudinal study of former Work First and JET participants' employment and salary situations, benefits, job retention, and general welfare; requires notification of study's Internet site location by March 15. The **Executive** deletes this section; the **House Subcommittee** retains it.

Sec. 810. Workforce Development Boards – RETAINED

Requires local workforce development boards to maintain partnerships with governmental agencies, schools, and colleges located within their service delivery areas; specifies membership of education advisory groups. The **Executive** deletes this section; the **House Subcommittee** retains it.

Sec. 811. Disabled Veterans Outreach Program – REVISED

Stipulates staffing levels for disabled veterans outreach program specialists and local veterans employment representatives to assist veterans within Michigan Works! Employment service centers. The **Executive** deletes this section; the **House Subcommittee** shortens the language by simply requiring that each MWA shall have a DVOP specialist available and to make placing veterans and disabled veterans in employment a priority.

Sec. 812. Appropriation of Unexpended Workforce Training Funds – RETAINED

Permits appropriation of unencumbered/unexpended Workforce Investment Act and Trade Adjustment Assistance funds from prior years; requires report to the Legislature on such appropriations. (Sec. 7-506)

Sec. 813. Workforce Training Funds Allocation – DELETED

Allocates \$100,000 to an existing employer-led public/private workforce development program meeting certain criteria and \$100,000 an existing workforce development program operated collaboratively with local businesses and educational institutions meeting certain criteria.

Sec. 815. Workforce Funds for Libraries – RETAINED

Provides that funds distributed to local Michigan Works! Agencies may be used by the MWAs for services provided at local libraries that serve as access points, service centers, or local partners serving high demand or underserved areas. The **Executive** deletes this section. The **House Subcommittee** retained this section and provides that MWA "shall" (rather than "may") allocate funds to libraries.

Sec. 816. Focus: HOPE Allocation – DELETED

Allocates at least \$5.9 million from the workforce training programs subgrantees line item to Focus: HOPE.

Sec. 817. Gang Diversion – RETAINED

States legislative intent to set aside some Workforce Investment Act (statewide activities) funds to support gang diversion activities and support services of local law enforcement and MWAs in Wyoming, Detroit, Benton Harbor, and Mt. Morris Charter Township. The **Executive** deletes this section; the **House Subcommittee** retains it.

Sec. 821. Michigan Nursing Corps – DELETED

Describes purpose and funding for Michigan Nursing Corps program, including accelerated training of both nurses and nursing faculty, and allows matching grants to hospitals providing clinical nursing training.

Major Boilerplate Changes From FY 2010-11

Sec. 830. No Worker Left Behind Program – RETAINED

Outlines report on program outcomes to be provided to the Legislature. The **Executive** deletes this section; the **House Subcommittee** retains it.

Sec. 832. No Worker Left Behind Eligibility – DELETED

Mandates that DELEG ensure that school districts and career preparation programs operated by school districts are eligible education providers under NWLB and other WIA-funded programs.

Sec. 901. Lump-Sum Appropriations – DELETED

Directs the allocation of lump-sum appropriations and provides for the availability of lump-sum appropriations for no more than three years. (Related to the capital outlay appropriation for the MCB Kalamazoo Training Center.)

Sec. 902. Capital Outlay Appropriation Carry-Forward – DELETED

Provides for the carry forward of capital outlay funds.

FY 2012 DELEG House Subcommittee Recommendation Changes from FY 2011 Year-to-Date Appropriation

FY 2010-11 Year-to-Date Appropriation	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
	\$1,277,823,200	\$13,246,300	\$845,017,500	\$16,020,400	\$6,085,000	\$349,846,100	\$47,607,900	4,418.0
Changes from FY 2011 YTD								
House Subcommittee Changes								
1. Office of Communications	(\$100,000)	\$0	(\$100,000)	\$0	\$0	\$0	\$0	0.0
2. Fire Protection Grants LPRF	(\$2,410,500)	\$0	\$0	\$0	\$0	(\$2,410,500)	\$0	0.0
3. Bureau of Fire Services LPRF	\$0	\$0	\$0	\$0	\$0	\$2,410,500	(\$2,410,500)	0.0
4. Hispanic/Latino Commission	(\$267,200)	\$0	\$0	\$0	\$0	\$0	(\$267,200)	0.0
5. Liquor Control Commission (Bootlegging)	(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	\$0	(6.0)
6. Liquor Control Commission (Information Technology)	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	0.0
7. Unemployment Insurance Special Fraud Control Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	0.0
8. Unemployment Insurance - Communications Fund Shift	\$100,000		\$100,000					
House Subcommittee/Executive Programmatic Changes								
9. Eliminate WC Appellate Commission - Unclassifieds	(\$447,300)	\$0	\$0	\$0	\$0	(\$447,300)	\$0	(5.0)
10. Eliminate WC Appellate Commission - Clerical Staff	(\$725,800)	\$0	\$0	\$0	\$0	\$0	(\$725,800)	(7.0)
11. Workers Compensation Agency Fund Shift	\$0	\$0	\$0	\$0	\$0	\$447,300	(\$447,300)	0.0
12. OFIR - Credit Union Examinations	\$175,000	\$0	\$0	\$0	\$0	\$175,000	\$0	2.0
13. OFIR - Investment Advisor Regulation (Dodd-Frank)	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	4.0
14. OFIR - Life Insurance Regulation (Dodd-Frank)	\$81,000	\$0	\$0	\$0	\$0	\$81,000	\$0	1.0
15. MTT - Contract Hearings Officers	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0	0.0
16. BWT - Proprietary Schools Regulation	\$145,700	\$0	\$0	\$0	\$0	\$145,700	\$0	0.0
17. BCS - Real Estate Continuing Education Enforcement	\$28,000	\$0	\$0	\$0	\$0	\$28,000	\$0	0.0
18. Michigan Business Services Web Portal	\$1,820,000	\$0	\$0	\$0	\$0	\$1,820,000	\$0	0.0
19. Michigan Nursing Corps	(\$500,000)	\$0	(\$500,000)	\$0	\$0	\$0	\$0	0.0
20. Workforce Development Program Subgrantees	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	0.0
House Subcommittee/Executive Administrative Reductions								
21. Wage and Hour Division	(\$110,000)	\$0	\$0	\$0	\$0	\$0	(\$110,000)	0.0
22. Workers Compensation Agency	(\$400,000)	\$0	\$0	\$0	\$0	\$0	(\$400,000)	0.0
23. Workforce Programs Administration	(\$529,200)	\$0	\$0	\$0	\$0	\$0	(\$529,200)	0.0
24. Commission on Disability Concerns	(\$10,700)	\$0	\$0	\$0	\$0	\$0	(\$10,700)	0.0
House Subcommittee/Executive Technical Adjustments								
25. Michigan Rehabilitation Service	(\$4,012,800)	\$0	\$0	(\$3,762,800)	\$0	\$0	(\$250,000)	0.0
26. Welfare to Work	(\$3,765,000)	\$0	(\$3,765,000)	\$0	\$0	\$0	\$0	0.0
27. Unemployment Insurance Agency	(\$4,494,500)	\$0	(\$4,494,500)	\$0	\$0	\$0	\$0	0.0
28. Special Project Advances	(\$740,000)	\$0	\$0	\$0	(\$740,000)	\$0	\$0	0.0
29. OFIR - Federal Regulatory Project Revenue	(\$50,400)	\$0	(\$50,400)	\$0	\$0	\$0	\$0	0.0
30. Bureau of Energy Systems (State Energy Efficient Project Grant)	(\$5,000,000)	\$0	(\$5,000,000)	\$0	\$0	\$0	\$0	0.0
31. State Office of Administrative Hearings and Rules	(\$1,057,100)	(\$1,057,100)	\$0	\$0	\$0	\$0	\$0	0.0
32. Bureau of Employment Relations	(\$10,000)	\$0	(\$10,000)	\$0	\$0	\$0	\$0	0.0
33. Capital Outlay (MCB-KTC)	(\$770,000)	\$0	\$0	\$0	(\$770,000)	\$0	\$0	0.0
34. Michigan Employment Security Board of Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3.0
Other Adjustments								
35. Economic Adjustments	\$17,264,500	\$484,300	\$9,060,200	\$35,800	\$1,500	\$6,959,900	\$722,800	0.0
36. Retirement Savings	(\$1,824,900)	\$0	(\$1,200,700)	\$0	\$0	\$0	(\$624,200)	0.0
37. Fund Shifts	\$0	\$0	\$170,000	\$0	\$0	(\$170,000)	\$0	0.0
Total	\$1,272,162,000	\$12,673,500	\$839,727,100	\$12,293,400	\$4,576,500	\$360,335,700	\$42,555,800	4,410.0
House Subcommittee Changes from FY 2011 YTD Appropriation	(\$5,661,200)	(\$572,800)	(\$5,290,400)	(\$3,727,000)	(\$1,508,500)	\$10,489,600	(\$5,052,100)	(8.0)
Percentage Change from FY 2011 YTD Appropriation	-0.4%	-4.3%	-0.6%	-23.3%	-24.8%	3.0%	-10.6%	-0.2%

Note: The FY 2010-11 YTD appropriation includes supplementals, legislative transfers, contingency transfers, and Executive Order actions through April 12, 2011

House Bill 4271 (H-1) Draft 2: Funding by Categories
Fiscal Year 2011-2012

	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
Sec. 102. Administration								
Unclassified Salaries	\$4,177,900	\$0	\$669,500	\$0	\$0	\$3,508,400	\$0	53.5
Executive Director Programs	\$5,759,600	\$0	\$2,577,300	\$0	\$0	\$2,688,600	\$493,700	50.0
Property Management	\$11,466,200	\$0	\$4,907,700	\$0	\$0	\$6,311,000	\$247,500	0.0
Rent	\$12,675,800	\$0	\$8,156,500	\$127,500	\$0	\$4,266,600	\$125,200	0.0
Worker's Compensation	\$758,700	\$0	\$335,500	\$3,400	\$0	\$384,000	\$35,800	0.0
Special Project Advances	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	0.0
Administrative Services	\$10,869,500	\$300,000	\$3,457,700	\$0	\$0	\$6,268,900	\$842,900	104.0
Information Technology	\$45,099,600	\$0	\$28,702,100	\$0	\$0	\$16,293,800	\$103,700	0.0
Total Administration	\$91,007,300	\$300,000	\$48,806,300	\$130,900	\$200,000	\$39,721,300	\$1,848,800	207.5

	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
Sec. 103. Licensing and Regulation								
Bureau of Commercial Services	\$18,980,400	\$0	\$0	\$0	\$0	\$18,980,400	\$0	170.0
Bureau of Construction Codes	\$24,556,900	\$0	\$0	\$0	\$0	\$24,556,900	\$0	208.0
Bureau of Energy Systems	\$7,147,200	\$0	\$4,671,600	\$0	\$30,000	\$2,445,600	\$0	18.0
Bureau of Fire Services	\$5,603,700	\$100,000	\$788,000	\$0	\$0	\$4,517,800	\$197,900	57.0
Liquor Control Commission	\$17,613,500	\$0	\$0	\$0	\$0	\$17,613,500	\$0	152.0
Liquor Control Commission Information Tech.	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	0.0
METRO Authority	\$355,900	\$0	\$0	\$0	\$0	\$355,900	\$0	5.0
Office of Financial and Insurance Regulation	\$60,471,500	\$0	\$2,000,000	\$0	\$0	\$58,471,500	\$0	377.0
Postsecondary Education	\$3,243,500	\$0	\$1,590,800	\$0	\$0	\$932,200	\$720,500	14.0
Public Service Commission	\$27,158,500	\$0	\$686,800	\$0	\$0	\$26,471,700	\$0	190.0
Total Licensing and Regulation	\$166,131,100	\$100,000	\$9,737,200	\$0	\$30,000	\$155,345,500	\$918,400	1,191.0

	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
Sec. 104. Employment Services								
Bureau of Employment Relations	\$3,745,000	\$0	\$0	\$0	\$0	\$3,745,000	\$0	21.0
Michigan Commission for the Blind	\$26,728,500	\$0	\$20,265,900	\$529,000	\$111,800	\$553,600	\$5,268,200	107.0
Michigan Occupational Safety and Health Admin.	\$28,561,900	\$0	\$13,365,600	\$0	\$0	\$15,196,300	\$0	229.0
Michigan Rehabilitation Services	\$71,720,500	\$0	\$61,864,000	\$0	\$816,000	\$1,403,800	\$7,636,700	513.5
Unemployment Insurance Agency	\$146,295,400	\$0	\$143,795,400	\$0	\$0	\$2,500,000	\$0	1,372.0
Wage and Hour Division	\$3,366,700	\$0	\$0	\$0	\$0	\$3,117,900	\$248,800	35.0
Workers' Compensation Agency	\$14,972,400	\$0	\$0	\$0	\$0	\$9,157,100	\$5,815,300	124.6
Total Employment Services	\$295,390,400	\$0	\$239,290,900	\$529,000	\$927,800	\$35,673,700	\$18,969,000	2,402.1

	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
Sec. 105. Administrative Hearings and Rules								
MES Board of Review	\$2,492,400	\$0	\$2,492,400	\$0	\$0	\$0	\$0	21.0
State Office of Administrative Hearings and Rules	\$24,833,400	\$12,273,500	\$7,596,900	\$0	\$0	\$4,963,000	\$0	178.0
Tax Tribunal Operations	\$3,149,000	\$0	\$0	\$0	\$0	\$3,149,000	\$0	15.0
Workers' Compensation Board of Magistrates	\$2,247,900	\$0	\$0	\$0	\$0	\$2,186,700	\$61,200	12.4
Total Administrative Hearings and Rules	\$32,722,700	\$12,273,500	\$10,089,300	\$0	\$0	\$10,298,700	\$61,200	226.4

Sec. 106. Workforce Development	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
Adult Education	\$2,599,100	\$0	\$2,412,400	\$0	\$0	\$0	\$186,700	16.0
Commission on Disability Concerns	\$1,186,100	\$0	\$667,400	\$0	\$18,700	\$93,400	\$406,600	7.0
Employment Services	\$49,586,000	\$0	\$43,299,400	\$4,433,500	\$0	\$1,853,100	\$0	246.0
Hispanic/Latino Commission	\$100	\$0	\$0	\$0	\$0	\$0	\$100	1.0
Labor Market Information	\$6,676,900	\$0	\$6,676,900	\$0	\$0	\$0	\$0	52.0
Workforce Programs Administration	\$12,904,800	\$0	\$12,904,800	\$0	\$0	\$0	\$0	61.0
Total Workforce Development	\$72,953,000	\$0	\$65,960,900	\$4,433,500	\$18,700	\$1,946,500	\$593,400	383.0

Sec. 107. Grants	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
Adult Basic Education	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$0	0.0
Carl D. Perkins Grants	\$19,000,000	\$0	\$19,000,000	\$0	\$0	\$0	\$0	0.0
GEAR-UP Program Grants	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	0.0
Independent Living	\$4,908,600	\$0	\$4,738,600	\$0	\$100,000	\$0	\$70,000	0.0
Liquor Law Enforcement Grants	\$6,600,000	\$0	\$0	\$0	\$0	\$6,600,000	\$0	0.0
Low-Income Energy Efficiency Assistance	\$95,000,000	\$0	\$0	\$0	\$0	\$95,000,000	\$0	0.0
Fire Protection Grants	\$8,500,000	\$0	\$0	\$0	\$0	\$8,500,000	\$0	0.0
Personal Assistance Services	\$459,500	\$0	\$0	\$0	\$0	\$0	\$459,500	0.0
Private Grant Programs	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	0.0
Remonumentation Grants	\$5,300,000	\$0	\$0	\$0	\$0	\$5,300,000	\$0	0.0
Subregional State Aid	\$451,800	\$0	\$0	\$0	\$0	\$0	\$451,800	0.0
Utility Consumer Representation	\$950,000	\$0	\$0	\$0	\$0	\$950,000	\$0	0.0
Vocational Rehabilitation Customer Support	\$56,908,400	\$0	\$44,691,300	\$7,200,000	\$300,000	\$1,000,000	\$3,717,100	0.0
Welfare-to-Work Programs	\$93,158,800	\$0	\$77,934,000	\$0	\$0	\$0	\$15,224,800	0.0
Workforce Training Programs Subgrantees	\$296,478,600	\$0	\$296,478,600	\$0	\$0	\$0	\$0	0.0
Youth Low Vision	\$241,800	\$0	\$0	\$0	\$0	\$0	\$241,800	0.0
Total Grants	\$613,957,500	\$0	\$465,842,500	\$7,200,000	\$3,400,000	\$117,350,000	\$20,165,000	0.0

Grand Total	\$1,272,162,000	\$12,673,500	\$839,727,100	\$12,293,400	\$4,576,500	\$360,335,700	\$42,555,800	4,410.0
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