

FY 2012-13: HIGHER EDUCATION

Summary: Conference Report

Senate Bill 955 (CR-1)



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	FY 2011-12 YTD as of 2/9/12	FY 2012-13 Executive	FY 2012-13 House	FY 2012-13 Senate	FY 2012-13 Conference	Difference: Conference From FY 2011-12 YTD	
IDG/IDT						Amount	%
Federal	\$0	\$0	\$0	\$0	\$0	\$0	--
Local	98,326,400	97,026,400	99,026,400	97,026,400	97,026,400	(1,300,000)	(1.3)
Private	0	0	0	0	0	0	--
Restricted	0	0	0	0	0	0	--
GF/GP	200,219,500	200,565,700	200,565,700	200,565,700	200,565,700	346,200	0.2
Gross	1,065,632,500	1,102,389,400	1,100,049,500	1,102,939,400	1,101,628,300	35,995,800	3.4
FTEs	\$1,364,178,400	\$1,399,981,500	\$1,399,641,600	\$1,400,531,500	\$1,399,220,400	\$35,042,000	2.6
	0.0	0.0	0.0	0.0	0.0	0.0	--

Notes: (1) FY 2011-12 year-to-date (YTD) figures include mid-year budget adjustments through February 9, 2012.

(2) Appropriation figures for all years include all proposed appropriation amounts, including both standard appropriation items and appropriations designated as one-time.

Overview

The Higher Education budget, as contained in Article III of the compiled School Aid Act, provides funding for operational support of the state's 15 public universities, the Agricultural Experiment Station and Cooperative Extension Service operated by Michigan State University, various financial aid programs for students attending public and independent colleges and universities in the state, and several other smaller higher education-related programs.

Major Budget Changes From FY 2011-12 YTD Appropriations

1. University Operations

Executive includes increase of \$36.2 million GF/GP (3.0%) to be distributed to the 15 public universities based on undergraduate degree growth, undergraduate critical skills area degrees, Pell Grants, and tuition restraint (universities increasing holding resident undergraduate tuition/fee increase at or below 4.0%). Universities required to participate in Michigan Transfer Network to receive funding increase.

House distributes increase based on undergraduate degrees/certificates, weighted for program length and critical skills areas (double weight). Universities required to comply with five requirements to receive funding increase: tuition restraint (limit established on two-year dollar basis), embryonic stem cell research reporting, participation in at least three reverse transfer agreements, dual enrollment policy that does not consider use of credits toward high school graduation requirements, and certification that university does not compel resident undergraduate students to carry health insurance. Funds not paid to a university not meeting all requirements would be reappropriated for various purposes.

Senate distributes increase through an across-the-board component (1.5%), a formula that awards points based on performance vs. national Carnegie Classification peers across eight metrics covering undergraduate and graduate instruction and research, and a tuition restraint component similar to Executive Budget, but with lower limit of 3.5%. Universities required to participate in Michigan Transfer Network and comply with embryonic stem cell research reporting requirements to receive funding increase.

Conference distributes increase based on critical skill area undergraduate degrees/certificates (\$6.0 million); performance comparisons vs. national peers for six-year graduate rate, total degree completions, and institutional support as a percentage of core expenditures (\$6.0 million each); research and development expenditures (\$3.0 million; doctoral/research Carnegie groups only); and a tuition restraint component with a 4.0% limit (\$9.1 million). See Sec. 265 for related tuition restraint provisions. Includes reverse transfer agreement, dual enrollment policy, and Michigan Transfer Network requirements to receive funding increase.

	FY 2011-12 Year-to-Date (as of 2/9/12)	FY 2012-13 Conference Change
Gross	\$1,207,234,700	\$36,217,000
Restricted	200,019,500	0
GF/GP	\$1,007,215,200	\$36,217,000

Major Budget Changes From FY 2011-12 YTD Appropriations		FY 2011-12 Year-to-Date (as of 2/9/12)	FY 2012-13 Conference Change
2. Michigan Public School Employee Retirement System (MPERS) <u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> include \$446,200 (School Aid Fund) to be allocated to the seven universities with employees in MPERS (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, Western) in proportion to retiree health care costs, in order to offset a portion of those costs.	Gross	NA	\$446,200
	Restricted	NA	\$446,200
3. Agricultural Experiment and Cooperative Extension Activities <u>Executive</u> , <u>House</u> , and <u>Senate</u> maintain flat funding from FY 2011-12 for Agricultural Experiment Station and Cooperative Extension Service operated by Michigan State University at \$52.6 million GF/GP. <u>Conference</u> includes 3.0% funding increase. (<u>House</u> and <u>Conference</u> rename "MSU AgBioResearch and MSU Extension Activities.")	Gross	\$52,625,800	\$1,578,800
	GF/GP	\$52,625,800	\$1,578,800
4. Facility for Rare Isotope Beams (MSU) <u>Executive</u> and <u>Senate</u> continue appropriation for Facility for Rare Isotope Beams project at Michigan State (which had been designated as a one-time appropriation in FY 2011-12), increasing appropriation to \$2.3 million GF/GP in FY 2012-13. <u>House</u> and <u>Conference</u> do not include this item in Higher Education budget; included in Department of Treasury budget instead.	Gross	\$1,200,000	(\$1,200,000)
	GF/GP	\$1,200,000	(\$1,200,000)
5. Autism Collaborative Center (EMU) <u>Executive</u> and <u>House</u> do not continue appropriation of \$500,000 GF/GP for Autism Collaborative Center at Eastern Michigan (which had been designated as a one-time appropriation in FY 2011-12). <u>Senate</u> continues appropriation in FY 2012-13 at same funding amount, again designated as a one-time appropriation. <u>Conference</u> does not include this item in Higher Education budget; included in Community Health budget instead.	Gross	\$500,000	(\$500,000)
	GF/GP	\$500,000	(\$500,000)
6. Central Assessment Lending Library Program (CMU) <u>Senate</u> adds appropriation of \$50,000 GF/GP for Central Assessment Lending Library Program at Central Michigan. <u>Conference</u> does not include this item in Higher Education budget; included in Department of Education budget instead.	Gross	NA	\$0
	GF/GP	NA	\$0
7. Economic Development and Commercialization (WMU) <u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not continue appropriation of \$200,000 GF/GP for economic development and commercialization at Western Michigan (which had been designated as a one-time appropriation in FY 2011-12).	Gross	\$200,000	(\$200,000)
	GF/GP	\$200,000	(\$200,000)
8. State Competitive Scholarships <u>Executive</u> , <u>House</u> , and <u>Senate</u> increase appropriation by \$2.0 million, to \$20.4 million (TANF), based on a projected increase in eligible students. Program provides merit/need-based awards to students at public/independent institutions. <u>Conference</u> retains current-year appropriation level.	Gross	\$18,361,700	\$0
	Federal	18,361,700	0
9. Tuition Grants <u>Executive</u> reduces appropriation by \$1.0 million, to \$30.7 million (TANF), based on a projected decline in eligible students. Program provides need-based awards to students at independent colleges. Performance reporting requirements added for independent colleges to participate in program. <u>House</u> increases appropriation by \$1.0 million and includes only intent language regarding independent college data reporting. <u>Senate</u> and <u>Conference</u> hold appropriation flat and do not include performance reporting requirements.	Gross	\$31,664,700	\$0
	Federal	31,664,700	0
10. Tuition Incentive Program <u>Executive</u> and <u>House</u> reduce appropriation by \$1.0 million, to \$42.8 million (TANF), due to lower program cost growth since FY 2010-11. Program pays associate's degree tuition costs for Medicaid-eligible middle- and high-school students who go on to graduate from high school and enroll in college. <u>Senate</u> reduces appropriation by \$2.0 million (\$1.0 million below Executive Budget). <u>Conference</u> retains current-year appropriation level.	Gross	\$43,800,000	\$0
	Federal	43,800,000	0
11. Robert C. Byrd Scholarship <u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> remove \$1.3 million in funding for merit-based Robert C. Byrd Honors Scholarships due to federal funding elimination.	Gross	\$1,300,000	(\$1,300,000)
	Federal	1,300,000	(1,300,000)

<u>Major Budget Changes From FY 2011-12 YTD Appropriations</u>		<u>FY 2011-12 Year-to-Date (as of 2/9/12)</u>	<u>FY 2012-13 Conference Change</u>	
12. Children of Veterans Tuition Grant Program		Gross	\$1,200,000	\$0
<u>Executive, House, Senate, and Conference</u> replace \$100,000 in restricted funds with \$100,000 GF/GP to reflect declining income tax check-off contributions for program. (Line item also funds Officer's Survivor Tuition Program.)	Restricted	200,000	(100,000)	
	GF/GP	\$1,000,000	\$100,000	
13. Other Higher Education Programs		Gross	\$6,091,500	\$0
<u>Executive, House, Senate, and Conference</u> maintain flat appropriation levels for Project GEAR-UP scholarships (\$3.2 million Federal), the King-Chavez-Parks grant programs (\$2.7 million GF/GP), the higher education database (\$105,000 GF/GP), and Midwestern Higher Education Compact dues (\$95,000 GF/GP).	Federal	3,200,000	0	
	GF/GP	\$2,891,500	\$0	
14. FY 2013-14 Appropriations				
<u>Executive</u> indicates that the same \$36.2 million increase for university funding would again be allocated based on performance funding in FY 2013-14 (that is, FY 2012-13 increases would not be rolled into ongoing university base appropriations). <u>House</u> states intent to include FY 2012-13 performance funding in base FY 2013-14 operations appropriations. <u>Senate</u> and <u>Conference</u> state general intent to provide same appropriation amounts in FY 2013-14.				

Major Boilerplate Changes From FY 2011-12

Sec. 236a. Second-Year Appropriations – RETAINED

States intent to provide same appropriation amounts for subsequent budget year, adjusted for caseload costs and other factors. Executive includes full listing of anticipated FY 2013-14 appropriation amounts. House retains current language and adds statement of intent that FY 2012-13 performance funding increases will be included in FY 2013-14 university base appropriations. Senate and Conference retain current language.

Sec. 236b. Federal Contingency Funds – NEW

Appropriates up to \$6.0 million in contingency funds, to be transferred to specific line items through the legislative transfer process. Executive, House, Senate, and Conference add new section.

Sec. 237a. Research University Definition – DELETED

Defines the term "Research University" to include three Carnegie Classification categories. Executive, House, Senate, and Conference delete.

Sec. 237b. Definitions – NEW

Defines the term "Workforce Development Agency." Executive, House, Senate, and Conference add new section.

Sec. 239. American Goods and Services – RETAINED

States preference for American goods and services, as well as those produced in Michigan and those produced by businesses owned by veterans. Executive deletes; House, Senate, and Conference retain.

Sec. 239a. Foreign Auto Manufacturers – RETAINED

States intent universities not use appropriations to purchase vehicles assembled outside U.S. Executive deletes; House, Senate, and Conference retain.

Sec. 240. Deprived and Depressed Communities – DELETED

Directs universities to ensure that businesses in deprived and depressed communities compete for and perform contracts. Executive, House, and Conference delete; Senate retains.

Sec. 241. Payment of Appropriations – RETAINED

Provides for 11 monthly payments to universities; directs Department of Treasury to withhold appropriations if universities fail to submit HEIDI data by specified deadlines. Executive revises to allow, rather than require, withholding of appropriation. House, Senate, and Conference retain current language.

Sec. 242. Federal or Private Funds – RETAINED

Appropriates federal or private funds received by the state for use by a college or university. Executive and House remove statement about receipt of funding not placing obligation on Legislature. Senate and Conference retain current language.

Sec. 244. Postsecondary Student Data System – REVISED

Requires universities to cooperate with measures taken by state to comply with American Recovery and Reinvestment Act (ARRA) provisions requiring establishment of a statewide P-20 education longitudinal data system. Executive, House, Senate, and Conference revise to remove reference to ARRA and authorize state budget director to withhold monthly payments for a university not in compliance.

Major Boilerplate Changes From FY 2011-12

Sec. 245. Posting of Expenditures – REVISED

Requires report from each university categorizing institutional general fund expenditures among major categories for all academic/administration units, as well as a list of all employee salary amounts for positions funded by general fund. Executive revises to remove salary information from reporting requirements. House retains current language and adds deadline (December 15). Senate revises to require various budget, compensation, other financial, and performance data on university website, using a standard format; allows Budget Director to withhold appropriation payments if university is not in compliance. Conference concurs with Senate language but inserts salary list as required reporting item.

Sec. 246. MPSERS Reimbursement – NEW

Provides for allocation of funding to the seven universities with employees in MPSERS (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, Western) in proportion to retiree health care costs. Executive and Senate include language in appropriation section. House and Conference add new section.

Sec. 251. State Competitive Scholarship Program – REVISED

Provides for distribution of funds appropriated for State Competitive Scholarships; specifies maximum grant amount of at least \$600, unless insufficient funds are available, in which case a report is required. Executive, House, Senate, and Conference revise to reflect actual FY 2011-12 maximum grant amount of \$575.

Sec. 252. Tuition Grant Program – REVISED

Provides for distribution of funds appropriated for Tuition Grants; specifies maximum grant amount of at least \$1,512, unless insufficient funds are available, in which case a report is required; limits award eligibility to undergraduate students; provides for carry forward of unexpended funds; caps awards received by students at a single institution at \$3.0 million. Executive revises to move application deadline from July 1 to March 1 for FY 2013-14 and subsequent years, remove carry forward provision, and add student-level data submission and performance reporting requirements in order for an institution to participate in the program. House retains current deadline, concurs with removing carry forward provision, includes intent that independent institutions work with the Center for Educational Performance and Information to work toward establishment of a student-level data reporting process, and adds provision for report if additional funds are available beyond \$1,512 maximum award amount. Senate retains current deadline and carry forward provisions and does not include data submission and performance reporting requirements. Conference concurs with Senate but includes House language regarding funds available beyond \$1,512 maximum award amount.

Sec. 254. Financial Aid Payment Schedules – REVISED

Specifies 50%/50%/0%/0% quarterly payment schedule for financial aid programs. Executive, House, and Conference revise to 50%/30%/10%/10% schedule. Senate retains current schedule.

Sec. 256. Tuition Incentive Program – REVISED

Specifies criteria for Tuition Incentive Program eligibility. Executive, House, Senate, and Conference revise to allow students with high school certificates of completion to participate and include more specific process for certifying Medicaid eligibility. Conference also adds clarification that term "incarcerated" does not apply to individuals detained in juvenile detention facilities.

Sec. 260. Purpose of University Appropriations – NOT INCLUDED

States intent that operations appropriations to universities be used to reduce the cost charged to Michigan residents to enroll in an undergraduate instructional program. House adds new section. Senate and Conference do not include.

Sec. 261. Douglas Lake Biological Station – RETAINED

Designates University of Michigan Douglas Lake Station as a unique resource. Executive deletes; House, Senate, and Conference retain.

Sec. 262. Textbook Policies – DELETED

States intent that universities submit report on policies for minimizing the costs of textbooks. Executive, House, Senate, and Conference delete.

Sec. 263. Project GREEN – REVISED

Allocates \$5.6 million from Agricultural Experiment and Cooperative Extension Activities appropriation for Project GREEN (Generating Research and Extension to meet Environmental and Economic Needs); requires report. House, Senate, and Conference delete reporting requirement (similar report required in Sec. 263a) and rename programs as "MSU AgBioResearch" and "MSU Extension."

Sec. 263a. Research and Outreach Priorities – REVISED

Directs Michigan State University to develop, in consultation with Agricultural Experiment and Cooperative Extension Service stakeholders, a set of research and outreach priorities and convene a summit on production agriculture; requires report on fund sources and review of major programs. Executive deletes. House, Senate, and Conference retain but revise to provide for establishment of a strategic growth initiative for the food agriculture industry and state intent regarding metric goals that will be used to evaluate impacts of MSU AgBioResearch and MSU Extension (renamed). (Senate and Conference include more specific quantitative goals and description for strategic growth initiative.)

Sec. 263b. Agricultural Experiment Station and Cooperative Extension – NOT INCLUDED

States intent to provide 3.0% funding increase if May revenue estimates are higher than January revenue estimates. Senate adds new section. Conference does not include (3.0% increase provided in appropriation section).

Major Boilerplate Changes From FY 2011-12

Sec. 265. Tuition Restraint – REVISED

Provides for tuition restraint incentive funds appropriated to universities to be paid only if a university certifies that it did not adopt an increase in FY 2010-11 resident undergraduate tuition/fees after February 1, 2011, and that it will not adopt an increase in FY 2011-12 resident undergraduate tuition/fees that is greater than the prior-five-year statewide average tuition/fee increase (7.1%). Executive revises to provide for allocation of funding component tied to tuition restraint in FY 2012-13; universities holding resident undergraduate tuition/fee increase at or below 4.0% would receive funds in proportion to amount below 4.1%. Expands definition of "tuition and fee rate" to be more specific. Deletes related financial reporting requirements. House concurs with new definition of "tuition and fee rate" but ties tuition restraint requirements to full amount of performance funding and sets FY 2012-13 tuition restraint limit on two-year basis: \$1,300 minus a university's FY 2011-12 tuition and fee rate increase and the FY 2012-13 performance funding received by the university divided by its total FY 2010-11 undergraduate fiscal year equated students (equates to range of 0.0% to 9.6%; average of 4.6%). Retains related financial reporting requirements. Senate concurs with Executive but lowers limit to 3.5% and retains related financial reporting requirements. Conference concurs with Executive (4.0% limit) but defines the term "fee" to include the cost of a university-affiliated health insurance policy for a university that compels resident undergraduate students to have health insurance coverage as a condition of enrollment; retains related financial reporting requirements.

Sec. 265a. University Performance Funding – NEW

Requires universities to participate in Michigan Transfer Network to receive performance funding, describe calculation of performance funding amounts, and requires new reporting regarding graduates receiving Pell Grants (to be used as part of FY 2013-14 performance funding). Executive adds new section.

House includes alternate formula description and ties receipt of performance funding to five requirements:

- Tuition restraint: limit on resident undergraduate tuition/fee increase established on two-year basis: \$1,300 less FY 2011-12 tuition/fee increase less FY 2012-13 appropriation increase per undergraduate student
- Reporting on embryonic stem cell research
- Certification that university participates in reverse transfer agreements with at least three Michigan community colleges
- Certification that dual enrollment policy does not consider use of credits toward high school graduation requirements
- Certification that university does not compel resident undergraduate students to carry health insurance (exception for students in health programs that include clinical work)

Establishes process for universities to certify (by August 31, 2012) they have complied, or will comply with, all requirements. Provides for reappropriation of any funds forfeited due to discompliance:

- Up to \$1.1 million for MPERS reimbursement
- Up to \$1.6 million for MSU AgBioResearch and MSU Extension
- Any additional funds for university performance funding

Requires universities to begin reporting whether bachelor's degree completions require more than 120 credits (or 60 credits for associate's degrees). States intent that future performance funding will require an increased number of reverse transfer agreements, require participation in a core college course process with community colleges, and consider the number of GI Bill participants enrolled and completing degrees at each university.

Senate concurs with Executive requirement that universities to participate in Michigan Transfer Network to receive performance funding, but adds requirement that universities comply with embryonic stem cell research reporting requirements (see Sec. 274) and describes alternate formula calculations used to determine university appropriation amounts. Provides for distribution of funds to other universities if a university does not participate in Michigan Transfer Network.

Conference includes three requirements to receive performance funding:

- Certification that university participates in reverse transfer agreements with at least three Michigan community colleges (or has made a good faith effort toward entering into such agreements)
- Certification that dual enrollment policy does not consider use of credits toward high school graduation requirements
- Participation in Michigan Transfer Network

Establishes process for universities to certify (by August 31, 2012) they have complied, or will comply with, all requirements. Provides for reappropriation of funds forfeited due to discompliance; funds would be added to tuition restraint incentive funding.

Sec. 266. University Funding Formula – DELETED

States that, in subsequent budget years, university operations funding shall be allocated to each university using an incentive-based formula developed and enacted by the Legislature. Executive, House, and Senate delete.

Sec. 268. Unfunded Indian Tuition Waiver Costs – RETAINED

States intent to allocate funds for unfunded Indian Tuition Waiver costs at universities. Executive deletes; House, Senate, and Conference retain.

Sec. 270a. Consolidation of Purchases – DELETED

Requires universities to coordinate purchases of goods and services; requires report from Presidents Council on purchasing and associated savings. Executive, Senate, and Conference delete; House retains.

Sec. 271. Academic Program Accreditation – DELETED

Requires universities to report on expenditures made for academic program accreditation. Executive, House, Senate, and Conference delete.

Major Boilerplate Changes From FY 2011-12

Sec. 272. Transfer Credit Reporting – DELETED

Requires universities to report on the transfer credits rejected for incoming students. Executive, House, Senate, and Conference delete.

Sec. 273. Student Religious Beliefs – RETAINED

States intent that universities report on efforts to accommodate the religious beliefs of students in accredited counseling programs. Executive deletes; House, Senate, and Conference retain.

Sec. 273a. Non-Profit Worker Centers – NEW

States intent that universities not collaborate with a non-profit worker center whose documented activities include coercion through protest, demonstration, or organization against a Michigan business. House adds new section. Senate does not include. Conference includes but modifies to reference use of appropriated funds.

Sec. 274. Embryonic Stem Cell Research – REVISED

States intent that universities conducting research using human embryonic stem cells report to the Department of Community Health regarding embryos and stem cell lines received or utilized by the university. Executive deletes. House and Senate retain and revise to make reporting a condition of receiving performance funding and change report recipients to state budget director, appropriations subcommittees, and fiscal agencies. Conference includes but modifies to state intent that organizations conducting embryonic stem cell research provide certain information regarding stem cell lines to Department of Community Health.

Sec. 274a. Adult Coresident Health Benefits – RETAINED

States intent that universities not provide benefits to unmarried adult coresidents or their dependents and report on the costs of providing any such benefits. Executive and Senate delete; House and Conference retain.

Sec. 275. Veterans Policies – RETAINED

States intent for universities to participate in the Yellow Ribbon GI Education Enhancement Program and provide other veterans-related services; requires report on program participation. Executive and House revise to remove reporting requirement. Senate and Conference retain reporting requirement.

Sec. 275a. Capital Outlay Reporting – RETAINED

Prohibits use of state funds for self-liquidating projects; requires compliance with Joint Capital Outlay Subcommittee reporting requirements, with specified penalty of 1.0% appropriation reduction. Executive and House revise to remove reference reporting requirements and specified penalty. Senate and Conference retain current language.

Sec. 283. Information to High Schools – REVISED

Requires universities to inform high schools regarding academic status of students from each high school. Executive, House, Senate, and Conference revise to require universities to work with Center for Educational Performance and Information to implement requirement.

Sec. 284. Information to Community Colleges – REVISED

Requires universities to inform community colleges regarding academic status of transfer students. Executive, House, Senate, and Conference revise to require universities to work with Center for Educational Performance and Information to implement requirement.

Sec. 290. Degree Programs – RETAINED

Lists new degree programs established by public universities for which credit hours may be reported to HEIDI. Executive and Senate delete; House and Conference retain and insert new list from Presidents Council.

Sec. 292. Crime Statistics – DELETED

Requires universities to make materials prepared in accordance with federal crime and campus security reporting requirements available through the Internet. Executive and House delete; Senate and Conference delete but merge into reporting requirements under Sec. 245.

Sec. 293. Student Records – RETAINED

Requires universities to provide student record information to authorized persons. Executive and House delete; Senate and Conference retain.

Sec. 293a. State Building Authority (SBA) Rent Payments – NEW

States amounts appropriated through Department of Technology, Management, and Budget for SBA rent payments associated with state costs for previous capital projects at universities (total: \$124.0 million). Executive, House, Senate, and Conference add new section.

Sec. 294. One-Time Appropriations – DELETED

Appropriates \$1.9 million GF/GP on a one-time basis only in FY 2011-12. Executive, House, Senate, and Conference delete.

FY 2012-13 University Performance Funding: Senate Bill 955 (CR-1)

Component funding:	\$6,036,167	\$6,036,167	\$6,036,167	\$6,036,167	\$3,018,083
Funding per unit/point:	\$403	\$232,160	\$163,140	\$355,069	0.0025

University	FY 2011-12 Appropriation	\$ Allocation per Degree		Scored vs. National Carnegie Peers						% of R&D Expenditures		Total Performance Funding	% Change from FY 2011-12
		Critical Skills Undergrad Degrees/Certifs	Performance Funding	Score: Six-Year Grad Rate	Performance Funding	Score: Total Degree Completions	Performance Funding	Score: Inst Support as % of Core Exp	Performance Funding	FY 2009-10 Total R&D Expenditures	Performance Funding		
Michigan State	\$241,120,800	2,894	\$1,166,943	3	\$696,481	3	\$489,419	1	\$355,069	\$276,579,627	\$700,532	\$3,408,400	1.4
UM-Ann Arbor	268,803,300	2,534	1,021,736	3	696,481	3	489,419	1	355,069	667,498,000	1,690,665	4,253,400	1.6
Wayne State	182,036,900	778	313,698	0	0	3	489,419	0	0	153,631,812	389,125	1,192,200	0.7
Michigan Tech	40,733,600	916	369,215	3	696,481	3	489,419	0	0	47,858,000	121,217	1,676,300	4.1
Western	93,168,300	1,115	449,580	1	232,160	2	326,279	3	1,065,206	30,300,890	76,747	2,150,000	2.3
Central	68,108,900	749	301,803	2	464,321	2	326,279	1	355,069	7,482,871	18,953	1,466,400	2.2
Oakland	43,145,000	938	378,010	0	0	3	489,419	0	0	8,229,811	20,845	888,300	2.1
Eastern	64,619,100	712	286,885	0	0	2	326,279	3	1,065,206			1,678,400	2.6
Ferris	41,324,300	1,169	471,152	3	696,481	3	489,419	0	0			1,657,100	4.0
Grand Valley	52,677,400	1,300	524,073	3	696,481	3	489,419	2	710,137			2,420,100	4.6
Saginaw Valley	23,561,500	408	164,308	3	696,481	0	0	3	1,065,206			1,926,000	8.2
UM-Dearborn	21,016,300	399	160,881	1	232,160	3	489,419	0	0			882,500	4.2
UM-Flint	17,762,400	385	155,236	3	696,481	3	489,419	0	0			1,341,100	7.6
Northern	38,367,400	483	194,600	1	232,160	3	489,419	3	1,065,206			1,981,400	5.2
Lake Superior	10,789,500	194	78,046	0	0	1	163,140	0	0			241,200	2.2
TOTAL	\$1,207,234,700	14,970	\$6,036,167	26	\$6,036,167	37	\$6,036,167	17	\$6,036,167	\$1,191,581,011	\$3,018,083	\$27,162,800	2.25

Critical Skills Areas

Accounting
Agriculture, Ag Operations, and Related Sciences
Architecture
Biological and Biomedical Sciences
Communications Technologies/Techs & Supp Services
Computer and Information Sciences & Support Services
Construction Trades
Engineering
Engineering Technologies & Engineer-Related Fields
Health Professions and Related Sciences
Mathematics and Statistics
Mechanic and Repair Technologies/Technicians
Multi/Interdisciplinary Studies (Biological/Physical Sciences, Math/Computer Science)
Natural Resources and Conservation
Physical Sciences
Precision Production
Science Technologies/Technicians
Transportation and Materials Moving

Scoring

3 = Improvement over three years
2 = Top 20% nationally
1= Above national median

Remainder for Tuition Restraint: \$9,054,200

Total Funding Increase: \$36,217,000

% Increase: 3.00