

FY 2012-13: HIGHER EDUCATION
Summary: As Passed by the Senate*
Senate Bill 955 (S-1) as Amended



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*Information in this document labeled "House" reflects Article III of House Bill 5372 (H-1) as amended and passed by the House.

	FY 2011-12 YTD as of 2/9/12	FY 2012-13 Executive	FY 2012-13 House	FY 2012-13 Senate	FY 2012-13 Enacted	Difference: Senate From FY 2011-12 YTD	
						Amount	%
IDG/IDT	\$0	\$0	\$0	\$0		\$0	--
Federal	98,326,400	97,026,400	99,026,400	97,026,400		(1,300,000)	(1.3)
Local	0	0	0	0		0	--
Private	0	0	0	0		0	--
Restricted	200,219,500	200,565,700	200,565,700	200,565,700		346,200	0.2
GF/GP	1,065,632,500	1,102,389,400	1,100,049,500	1,102,939,400		37,306,900	3.5
Gross	\$1,364,178,400	\$1,399,981,500	\$1,399,641,600	\$1,400,531,500		\$36,353,100	2.7
FTEs	0.0	0.0	0.0	0.0		0.0	--

Notes: (1) FY 2011-12 year-to-date (YTD) figures include mid-year budget adjustments through February 9, 2012.

(2) Appropriation figures for all years include all proposed appropriation amounts, including both standard appropriation items and appropriations designated as one-time.

Overview

The Higher Education budget, as contained in Article III of the compiled School Aid Act, provides funding for operational support of the state's 15 public universities, the Agricultural Experiment Station and Cooperative Extension Service operated by Michigan State University, various financial aid programs for students attending public and independent colleges and universities in the state, and several other smaller higher education-related programs.

Major Budget Changes From FY 2011-12 YTD Appropriations

1. University Operations

Executive includes increase of \$36.2 million GF/GP (3.0%) to be distributed to the 15 public universities through four performance funding components of \$9.1 million each: undergraduate degree completion growth, undergraduate critical skills area degree completion, Pell Grant enrollment, tuition restraint component (for universities increasing resident undergraduate tuition/fees below 4.0%). Universities required to participate in Michigan Transfer Network to receive funding.

	FY 2011-12 Year-to-Date (as of 2/9/12)	FY 2012-13 Senate Change
Gross	\$1,207,234,700	\$36,217,000
Restricted	200,019,500	0
GF/GP	\$1,007,215,200	\$36,217,000

House includes same overall increase of \$36.2 million but distributes based on a single-component formula that weights undergraduate degrees and certificate completions (two-year average) according to program length and provides a double weight for degrees/certificates in critical skills areas. Formula initially allocates both 3.0% increase and 1.0% of base FY 2011-12 funding, but only the net increase from FY 2011-12 is appropriated as performance funding. Universities required to comply with five requirements to receive funding increase: tuition restraint (resident undergraduate limit established on two-year basis: \$1,300 less FY 2011-12 tuition/fee increase less FY 2012-13 per-student appropriation increase), embryonic stem cell research reporting, participation in at least three reverse transfer agreements, dual enrollment policy that does not consider use of credits toward high school graduation requirements, certification that university does not compel resident undergraduate students to carry health insurance. Funds not paid to a university not meeting all requirements would be reappropriated for various purposes.

Senate includes same overall increase of \$36.2 million but distributes half (\$18.1 million) on across-the-board basis (1.5% increase for each university) and \$9.1 million using a formula that distributes points and dollar amounts based on university performance vs. national peers across eight metrics covering undergraduate and graduate instruction and research. Remaining \$9.1 million would be distributed under tuition restraint methodology similar to Executive Budget, but with lower resident undergraduate tuition/fee increase limit of 3.5%. Universities required to participate in Michigan Transfer Network and comply with embryonic stem cell research reporting requirements to receive funding increase.

Executive indicates that the same \$36.2 million would again be allocated based on performance funding in FY 2013-14 (that is, FY 2012-13 increases would not be rolled into ongoing university base appropriations). House states intent to include FY 2012-13 performance funding in base FY 2013-14 operations appropriations (with no further increase in overall university funding anticipated). Senate states general intent to provide same appropriation amounts in FY 2013-14.

Major Budget Changes From FY 2011-12 YTD Appropriations		FY 2011-12 Year-to-Date (as of 2/9/12)	FY 2012-13 Senate Change
2. Michigan Public School Employee Retirement System (MPERS) <u>Executive</u> , <u>House</u> , and <u>Senate</u> include \$446,200 (School Aid Fund) to be allocated to the seven universities with employees in MPERS (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, Western) in proportion to retiree health care costs, in order to offset a portion of those costs. <u>House</u> provides for additional funding if one or more universities forfeit performance funding (see Sec. 265a).	Gross	NA	\$446,200
	Restricted	NA	\$446,200
3. Agricultural Experiment and Cooperative Extension Activities <u>Executive</u> , <u>House</u> , and <u>Senate</u> maintain flat funding from FY 2011-12 for Agricultural Experiment Station and Cooperative Extension Service operated by Michigan State University at \$52.6 million GF/GP. (<u>House</u> renames "MSU AgBioResearch and MSU Extension Activities.") <u>House</u> provides for additional funding if one or more universities forfeit performance funding (see Sec. 265a). <u>Senate</u> states intent for 3.0% increase based on May revenue estimates (see Sec. 236b).	Gross	\$52,625,800	\$0
	GF/GP	\$52,625,800	\$0
4. Facility for Rare Isotope Beams (MSU) <u>Executive</u> and <u>Senate</u> continue appropriation for Facility for Rare Isotope Beams project at Michigan State (which had been designated as a one-time appropriation in FY 2011-12), increasing appropriation to \$2.3 million GF/GP in FY 2012-13. Appropriation anticipated to increase to \$5.0 million GF/GP in FY 2013-14 based on projected debt service schedule. <u>House</u> does not include this item in Higher Education budget (see Department of Treasury budget instead).	Gross	\$1,200,000	\$1,139,900
	GF/GP	\$1,200,000	\$1,139,900
5. Autism Collaborative Center (EMU) <u>Executive</u> and <u>House</u> do not continue appropriation of \$500,000 GF/GP for Autism Collaborative Center at Eastern Michigan (which had been designated as a one-time appropriation in FY 2011-12). <u>Senate</u> continues appropriation in FY 2012-13 at same funding amount, again designated as a one-time appropriation.	Gross	\$500,000	\$0
	GF/GP	\$500,000	\$0
6. Central Assessment Lending Library Program (CMU) <u>Senate</u> adds appropriation of \$50,000 GF/GP for Central Assessment Lending Library Program at Central Michigan.	Gross	NA	\$50,000
	GF/GP	NA	\$50,000
7. Economic Development and Commercialization (WMU) <u>Executive</u> , <u>House</u> , and <u>Senate</u> do not continue appropriation of \$200,000 GF/GP for economic development and commercialization at Western Michigan (which had been designated as a one-time appropriation in FY 2011-12).	Gross	\$200,000	(\$200,000)
	GF/GP	\$200,000	(\$200,000)
8. State Competitive Scholarships <u>Executive</u> , <u>House</u> , and <u>Senate</u> increase appropriation by \$2.0 million, to \$20.4 million (TANF), based on a projected increase in eligible students. Program provides merit/need-based awards to students at public/independent institutions. Maximum scholarship to be maintained at FY 2011-12 level of \$575.	Gross	\$18,361,700	\$2,000,000
	Federal	18,361,700	2,000,000
9. Tuition Grants <u>Executive</u> reduces appropriation by \$1.0 million, to \$30.7 million (TANF), based on a projected decline in eligible students. Program provides need-based awards to students at independent colleges. Maximum grant to be maintained at FY 2011-12 level of \$1,512. Performance reporting requirements added for independent colleges to participate in program (see Sec. 252). <u>House</u> instead increases appropriation by \$1.0 million (\$2.0 million above Executive Budget) and includes only intent language regarding independent college data reporting. <u>Senate</u> holds appropriation flat (\$1.0 million above Executive Budget) and does not include performance reporting requirements.	Gross	\$31,664,700	\$0
	Federal	31,664,700	0
10. Tuition Incentive Program <u>Executive</u> and <u>House</u> reduce appropriation by \$1.0 million, to \$42.8 million (TANF), due to lower program cost growth since FY 2010-11. Program pays associate's degree tuition costs for Medicaid-eligible middle- and high-school students who go on to graduate from high school and enroll in college. <u>Senate</u> reduces appropriation by \$2.0 million (\$1.0 million below Executive Budget).	Gross	\$43,800,000	(\$2,000,000)
	Federal	43,800,000	(2,000,000)
11. Robert C. Byrd Scholarship <u>Executive</u> , <u>House</u> , and <u>Senate</u> remove \$1.3 million in funding for merit-based Robert C. Byrd Honors Scholarships due to federal funding elimination.	Gross	\$1,300,000	(\$1,300,000)
	Federal	1,300,000	(1,300,000)

		FY 2011-12 Year-to-Date (as of 2/9/12)	FY 2012-13 Senate Change	
<u>Major Budget Changes From FY 2011-12 YTD Appropriations</u>				
12. Children of Veterans Tuition Grant Program		Gross	\$1,200,000	\$0
<u>Executive</u> , <u>House</u> , and <u>Senate</u> replace \$100,000 in restricted funds with \$100,000		Restricted	200,000	(100,000)
GF/GP to reflect declining income tax check-off contributions for program. (Line item also funds Officer's Survivor Tuition Program.)		GF/GP	\$1,000,000	\$100,000
13. Other Higher Education Programs		Gross	\$6,091,500	\$0
<u>Executive</u> , <u>House</u> , and <u>Senate</u> maintain flat appropriation levels for Project GEAR-UP scholarships (\$3.2 million Federal), the King-Chavez-Parks grant programs (\$2.7 million GF/GP), the higher education database (\$105,000 GF/GP), and		Federal	3,200,000	0
Midwestern Higher Education Compact dues (\$95,000 GF/GP).		GF/GP	\$2,891,500	\$0

Major Boilerplate Changes From FY 2011-12

Sec. 236a. Second-Year Appropriations – RETAINED

States intent to provide same appropriation amounts for subsequent budget year, adjusted for caseload costs and other factors. Executive includes full listing of anticipated FY 2013-14 appropriation amounts. House retains current language and adds statement of intent that FY 2012-13 performance funding increases will be included in FY 2013-14 university base appropriations. Senate retains current language.

Sec. 236b. Federal Contingency Funds – NEW

Appropriates up to \$6.0 million in contingency funds, to be transferred to specific line items through the legislative transfer process. Executive, House, and Senate add new section.

Sec. 237a. Research University Definition – DELETED

Defines the term "Research University" to include three Carnegie Classification categories. Executive, House, and Senate delete.

Sec. 237b. Definitions – NEW

Defines the term "Workforce Development Agency." Executive, House, and Senate add new section.

Sec. 239. American Goods and Services – RETAINED

States preference for American goods and services, as well as those produced in Michigan and those produced by businesses owned by veterans. Executive deletes; House and Senate retain.

Sec. 239a. Foreign Auto Manufacturers – RETAINED

States intent universities not use appropriations to purchase vehicles assembled outside U.S. Executive deletes; House and Senate retain.

Sec. 240. Deprived and Depressed Communities – RETAINED

Directs universities to ensure that businesses in deprived and depressed communities compete for and perform contracts. Executive and House delete; Senate retains.

Sec. 241. Payment of Appropriations – RETAINED

Provides for 11 monthly payments to universities; directs Department of Treasury to withhold appropriations if universities fail to submit HEIDI data by specified deadlines. Executive revises to allow, rather than require, withholding of appropriation. House and Senate retain current language.

Sec. 242. Federal or Private Funds – RETAINED

Appropriates federal or private funds received by the state for use by a college or university. Executive and House remove statement about receipt of funding not placing obligation on Legislature. Senate retains current language.

Sec. 244. Postsecondary Student Data System – REVISED

Requires universities to cooperate with measures taken by state to comply with American Recovery and Reinvestment Act (ARRA) provisions requiring establishment of a statewide P-20 education longitudinal data system. Executive, House, and Senate revise to remove reference to ARRA and authorize state budget director to withhold monthly payments for a university not in compliance.

Sec. 245. Posting of Expenditures – REVISED

Requires report from each university categorizing institutional general fund expenditures among major categories for all academic/administration units, as well as a list of all employee salary amounts for positions funded by general fund. Executive revises to remove salary information from reporting requirements. House retains current language and adds deadline (December 15). Senate revises to require various budget, compensation, other financial, and performance data on university website, using a standard format; allows Budget Director to withhold appropriation payments if university is not in compliance.

Major Boilerplate Changes From FY 2011-12

Sec. 246. *MPERS Reimbursement* – NOT INCLUDED

Provides for allocation of funding to the seven universities with employees in MPERS (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, Western) in proportion to retiree health care costs. House adds new section. Executive included language in appropriation section (Sec. 236); Senate concurs with Executive format.

Sec. 251. *State Competitive Scholarship Program* – REVISED

Provides for distribution of funds appropriated for State Competitive Scholarships; specifies maximum grant amount of at least \$600, unless insufficient funds are available, in which case a report is required. Executive, House, and Senate revise to reflect actual FY 2011-12 maximum grant amount of \$575.

Sec. 252. *Tuition Grant Program* – RETAINED

Provides for distribution of funds appropriated for Tuition Grants; specifies maximum grant amount of at least \$1,512, unless insufficient funds are available, in which case a report is required; limits award eligibility to undergraduate students; provides for carry forward of unexpended funds; caps awards received by students at a single institution at \$3.0 million. Executive revises to move application deadline from July 1 to March 1 for FY 2013-14 and subsequent years, remove carry forward provision, and add student-level data submission and performance reporting requirements in order for an institution to participate in the program. House retains current deadline, concurs with removing carry forward provision, includes intent that independent institutions work with the Center for Educational Performance and Information to work toward establishment of a student-level data reporting process, and adds provision for report if additional funds are available beyond \$1,512 maximum award amount. Senate retains current deadline and carry forward provisions and does not include data submission and performance reporting requirements.

Sec. 254. *Financial Aid Payment Schedules* – RETAINED

Specifies 50%/50%/0%/0% quarterly payment schedule for financial aid programs. Executive and House revise to 50%/30%/10%/10% schedule. Senate retains current schedule.

Sec. 256. *Tuition Incentive Program* – REVISED

Specifies criteria for Tuition Incentive Program eligibility. Executive, House, and Senate revise to allow students with high school certificates of completion to participate and include more specific process for certifying Medicaid eligibility.

Sec. 260. *Purpose of University Appropriations* – NOT INCLUDED

States intent that operations appropriations to universities be used to reduce the cost charged to Michigan residents to enroll in an undergraduate instructional program. House adds new section. Senate does not include.

Sec. 261. *Douglas Lake Biological Station* – RETAINED

Designates University of Michigan Douglas Lake Station as a unique resource. Executive delete; House and Senate retain.

Sec. 262. *Textbook Policies* – DELETED

States intent that universities submit report on policies for minimizing the costs of textbooks. Executive, House, and Senate delete.

Sec. 263. *Project GREEN* – REVISED

Allocates \$5.6 million from Agricultural Experiment and Cooperative Extension Activities appropriation for Project GREEN (Generating Research and Extension to meet Environmental and Economic Needs); requires report. House and Senate delete reporting requirement (similar report required in Sec. 263a) and rename programs as "MSU AgBioResearch" and "MSU Extension."

Sec. 263a. *Research and Outreach Priorities* – REVISED

Directs Michigan State University to develop, in consultation with Agricultural Experiment and Cooperative Extension Service stakeholders, a set of research and outreach priorities and convene a summit on production agriculture; requires report on fund sources and review of major programs. Executive deletes. House and Senate retain but revise to provide for establishment of a strategic growth initiative for the food agriculture industry and state intent regarding metric goals that will be used to evaluate impacts of MSU AgBioResearch and MSU Extension (renamed). (Senate includes more specific quantitative goals and description for strategic growth initiative.)

Sec. 263b. *Agricultural Experiment Station and Cooperative Extension* – NEW

States intent to provide 3.0% funding increase if May revenue estimates are higher than January revenue estimates. Senate adds new section.

Sec. 265. *Tuition Restraint* – REVISED

Provides for tuition restraint incentive funds appropriated to universities to be paid only if a university certifies that it did not adopt an increase in FY 2010-11 resident undergraduate tuition/fees after February 1, 2011, and that it will not adopt an increase in FY 2011-12 resident undergraduate tuition/fees that is greater than the prior-five-year statewide average tuition/fee increase (7.1%). Executive revises to provide for allocation of funding component tied to tuition restraint in FY 2012-13; universities holding resident undergraduate tuition/fee increase below 4.0% would receive funds in proportion to amount below 4.1%. Expands definition of "tuition and fee rate" to be more specific. Deletes related financial reporting requirements. House concurs with new definition of "tuition and fee rate" but ties tuition restraint requirements to full amount of performance funding (see Sec. 265a) and sets FY 2012-13 tuition restraint limit on two-year basis: \$1,300 minus a university's FY 2011-12 tuition and fee rate increase and the FY 2012-13 performance funding received by the university divided by its total FY 2010-11 undergraduate fiscal year equated students (equates to range of 0.0% to 9.6%; average of 4.6%). Retains related financial reporting requirements. Senate concurs with Executive but lowers limit to 3.5% and retains related financial reporting requirements.

Major Boilerplate Changes From FY 2011-12

Sec. 265a. University Performance Funding – NEW

Requires universities to participate in Michigan Transfer Network to receive performance funding, describe calculation of performance funding amounts, and requires new reporting regarding graduates receiving Pell Grants (to be used as part of FY 2013-14 performance funding). Executive adds new section.

House includes alternate formula description and ties receipt of performance funding to five requirements:

- Tuition restraint: limit on resident undergraduate tuition/fee increase established on two-year basis: \$1,300 less FY 2011-12 tuition/fee increase less FY 2012-13 appropriation increase per undergraduate student (see Sec. 265)
- Reporting on embryonic stem cell research (see Sec. 274)
- Certification that university participates in reverse transfer agreements with at least three Michigan community colleges (see Sec. 286)
- Certification that dual enrollment policy that does not consider use of credits toward high school graduation requirements
- Certification that university does not compel resident undergraduate students to carry health insurance (exception for students in health programs that include clinical work)

Establishes process for universities to certify (by August 31, 2012) they have complied, or will comply with, all requirements. Provides for reappropriation of any funds forfeited due to discompliance:

- Up to \$1.1 million for MPSERS reimbursement
- Up to \$1.6 million for MSU AgBioResearch and MSU Extension
- Any additional funds for university performance funding

Requires universities to begin reporting whether bachelor's degree completions require more than 120 credits (or 60 credits for associate's degrees). States intent that future performance funding will require an increased number of reverse transfer agreements, require participation in a core college course process with community colleges, and consider the number of GI Bill participants enrolled and completing degrees at each university.

Senate concurs with Executive requirement that universities to participate in Michigan Transfer Network to receive performance funding, but adds requirement that universities comply with embryonic stem cell research reporting requirements (see Sec. 274) and describes alternate formula calculations used to determine university appropriation amounts. Provides for distribution of funds to other universities if a university does not participate in Michigan Transfer Network.

Sec. 266. University Funding Formula – DELETED

States that, in subsequent budget years, university operations funding shall be allocated to each university using an incentive-based formula developed and enacted by the Legislature. Executive, House, and Senate delete.

Sec. 268. Unfunded Indian Tuition Waiver Costs – RETAINED

States intent to allocate funds for unfunded Indian Tuition Waiver costs at universities. Executive deletes; House and Senate retain.

Sec. 270a. Consolidation of Purchases – DELETED

Requires universities to coordinate purchases of goods and services; requires report from Presidents Council on purchasing and associated savings. Executive and Senate delete; House retains.

Sec. 271. Academic Program Accreditation – DELETED

Requires universities to report on expenditures made for academic program accreditation. Executive, House, and Senate delete.

Sec. 272. Transfer Credit Reporting – DELETED

Requires universities to report on the transfer credits rejected for incoming students. Executive, House, and Senate delete.

Sec. 273. Student Religious Beliefs – RETAINED

States intent that universities report on efforts to accommodate the religious beliefs of students in accredited counseling programs. Executive deletes; House and Senate retain.

Sec. 273a. Non-Profit Worker Centers – NOT INCLUDED

States intent that universities not collaborate with a non-profit worker center whose documented activities include coercion through protest, demonstration, or organization against a Michigan business. House adds new section. Senate does not include.

Sec. 274. Embryonic Stem Cell Research – REVISED

States intent that universities conducting research using human embryonic stem cells report to the Department of Community Health regarding embryos and stem cell lines received or utilized by the university. Executive deletes. House and Senate retain and revise to make reporting a condition of receiving performance funding (see Sec. 265a) and change report recipients to state budget director, appropriations subcommittees, and fiscal agencies.

Sec. 274a. Adult Coresident Health Benefits – DELETED

States intent that universities not provide benefits to unmarried adult coresidents or their dependents and report on the costs of providing any such benefits. Executive and Senate delete; House retains.

Major Boilerplate Changes From FY 2011-12

Sec. 275. Veterans Policies – RETAINED

States intent for universities to participate in the Yellow Ribbon GI Education Enhancement Program and provide other veterans-related services; requires report on program participation. Executive and House revise to remove reporting requirement. Senate retains reporting requirement.

Sec. 275a. Capital Outlay Reporting – RETAINED

Prohibits use of state funds for self-liquidating projects; requires compliance with Joint Capital Outlay Subcommittee reporting requirements, with specified penalty of 1.0% appropriation reduction. Executive and House revise to remove reference reporting requirements and specified penalty. Senate retains current language.

Sec. 283. Information to High Schools – REVISED

Requires universities to inform high schools regarding academic status of students from each high school. Executive, House, and Senate revise to require universities to work with Center for Educational Performance and Information to implement requirement.

Sec. 284. Information to Community Colleges – REVISED

Requires universities to inform community colleges regarding academic status of transfer students. Executive, House, and Senate revise to require universities to work with Center for Educational Performance and Information to implement requirement.

Sec. 290. Degree Programs – DELETED

Lists new degree programs established by public universities for which credit hours may be reported to HEIDI. Executive and Senate delete; House retains and inserts new list from Presidents Council.

Sec. 292. Crime Statistics – DELETED

Requires universities to make materials prepared in accordance with federal crime and campus security reporting requirements available through the Internet. Executive and House delete; Senate deletes but merges into reporting requirements under Sec. 245.

Sec. 293. Student Records – RETAINED

Requires universities to provide student record information to authorized persons. Executive and House delete; Senate retains.

Sec. 293a. State Building Authority (SBA) Rent Payments – NEW

States amounts appropriated through Department of Technology, Management, and Budget for SBA rent payments associated with state costs for previous capital projects at universities (total: \$124.0 million). Executive, House, and Senate add new section.

Sec. 294. One-Time Appropriations – DELETED

Appropriates \$1.9 million GF/GP on a one-time basis only in FY 2011-12 (see items 4 and 5 in Major Budget Changes section.) Executive, House, and Senate delete.

Senate FY 2012-13 Performance Funding Model

Carnegie Classification/ University	Percent Graduating w/in 6 Years	Full-Time Retention Rate	Total Degrees & Completions	Total Advanced Degrees	Inst Support as % of Core Expend	Total Research & Develop Expend	Average Price of Attd for Students Receiving Aid	Undergrad Pell Grant Students	Total Points	Total Performance Funding	% Change from FY 2011-12
<u>Very High Research</u>											
Michigan State	2	2	3	3	2	2	--	3	17	\$795,400	0.3
UM-Ann Arbor	3	3	3	3	2	3	--	--	17	817,100	0.3
Wayne State	--	1	1	3	--	--	3	3	11	763,200	0.4
<u>High Research</u>											
Michigan Tech	3	3	1	--	--	2	--	--	9	440,800	1.1
Western	2	--	3	2	3	--	1	2	13	709,600	0.8
<u>Doctoral Research</u>											
Central	3	2	3	3	2	1	--	3	17	790,700	1.2
Oakland	--	2	1	3	--	1	--	--	7	311,300	0.7
<u>Master's Colleges & Universities: Larger Programs</u>											
Eastern	--	--	3	3	1	3	--	3	13	589,600	0.9
Ferris	1	--	2	1	--	0	--	3	7	295,700	0.7
Grand Valley	3	3	3	3	3	3	--	3	21	1,010,600	1.9
Saginaw Valley	1	1	--	2	2	0	--	2	8	392,100	1.7
UM-Dearborn	2	1	1	1	--	2	2	--	9	616,500	2.9
UM-Flint	1	1	1	1	--	--	2	--	6	459,500	2.6
<u>Master's Colleges & Universities: Medium Programs</u>											
Northern	2	2	3	--	3	2	--	2	14	693,500	1.8
<u>Baccalaureate Colleges</u>											
Lake Superior	--	2	2	--	--	2	--	2	8	368,700	3.4
TOTAL	23	23	30	28	18	21	8	26	177	\$9,054,300	0.75
Funds allocated	\$1,131,788	\$1,131,788	\$1,131,788	\$1,131,788	\$1,131,788	\$1,131,788	\$1,131,788	\$1,131,788			
Funds per point	\$49,208	\$49,208	\$37,726	\$40,421	\$62,877	\$53,895	\$141,473	\$43,530			

Scoring Key

3 = Top 20% of national Carnegie Classification peers (2009 data)

2 = Above average for national Carnegie Classification peers (2009 data)

1 = Improving over 2006-2009 period

FY 2012-13 University Operations Appropriations

Senate Bill 955 (S-1) as amended and passed by the Senate

University	FY 2011-12 Year-to-Date Appropriation	1.5% Across- the-Board Increase	Performance Funding	Total Funding Increase	FY 2012-13 Proposed Appropriation	% Change from FY 2011-12
Central	\$68,108,900	\$1,021,600	\$790,700	\$1,812,300	\$69,921,200	2.7
Eastern	64,619,100	969,300	589,600	1,558,900	66,178,000	2.4
Ferris	41,324,300	619,900	295,700	915,600	42,239,900	2.2
Grand Valley	52,677,400	790,200	1,010,600	1,800,800	54,478,200	3.4
Lake Superior	10,789,500	161,800	368,700	530,500	11,320,000	4.9
Michigan State	241,120,800	3,616,800	795,400	4,412,200	245,533,000	1.8
Michigan Tech	40,733,600	611,000	440,800	1,051,800	41,785,400	2.6
Northern	38,367,400	575,500	693,500	1,269,000	39,636,400	3.3
Oakland	43,145,000	647,200	311,300	958,500	44,103,500	2.2
Saginaw Valley	23,561,500	353,400	392,100	745,500	24,307,000	3.2
UM-Ann Arbor	268,803,300	4,032,100	817,100	4,849,200	273,652,500	1.8
UM-Dearborn	21,016,300	315,200	616,500	931,700	21,948,000	4.4
UM-Flint	17,762,400	266,400	459,500	725,900	18,488,300	4.1
Wayne State	182,036,900	2,730,500	763,200	3,493,700	185,530,600	1.9
Western	93,168,300	1,397,500	709,600	2,107,100	95,275,400	2.3
TOTAL	\$1,207,234,700	\$18,108,400	\$9,054,300	\$27,162,700	\$1,234,397,400	2.25

***Tuition Restraint Funding (yet to be allocated):** \$9,054,300
Total Funding Increase: \$36,217,000
As % of FY 2011-12: 3.0

*For universities holding resident undergraduate tuition/fee rate increase at or below 3.5%, funds to be distributed in proportion to tenths of a percentage point below 3.6%.

Note: Figures do not include specific appropriations of \$500,000 for Eastern Michigan (Autism Collaborative Center) and \$50,000 for Central Michigan (Central Assessment Lending Library).

COMPARISON: Proposed FY 2012-13 University Appropriations

University	FY 2011-12 Year-to-Date Appropriation	Executive Recommendation			House-Passed (HB 5372, Article III)			Senate-Passed (SB 955)		
		Proposed Appropriation	Funding Increase	Percent Change	Proposed Appropriation	Funding Increase	Percent Change	Proposed Appropriation	Funding Increase	Percent Change
Central	\$68,108,900	\$70,680,700	\$2,571,800	3.8	\$71,133,500	\$3,024,600	4.4	\$69,921,200	\$1,812,300	2.7
Eastern	64,619,100	66,118,400	1,499,300	2.3	67,065,300	2,446,200	3.8	66,178,000	1,558,900	2.4
Ferris	41,324,300	43,906,600	2,582,300	6.2	44,003,300	2,679,000	6.5	42,239,900	915,600	2.2
Grand Valley	52,677,400	56,673,500	3,996,100	7.6	56,576,100	3,898,700	7.4	54,478,200	1,800,800	3.4
Lake Superior	10,789,500	11,036,700	247,200	2.3	11,241,200	451,700	4.2	11,320,000	530,500	4.9
Michigan State	241,120,800	244,418,600	3,297,800	1.4	247,912,200	6,791,400	2.8	245,533,000	4,412,200	1.8
Michigan Tech	40,733,600	41,536,100	802,500	2.0	42,009,900	1,276,300	3.1	41,785,400	1,051,800	2.6
Northern	38,367,400	39,659,700	1,292,300	3.4	39,514,100	1,146,700	3.0	39,636,400	1,269,000	3.3
Oakland	43,145,000	44,744,600	1,599,600	3.7	45,568,500	2,423,500	5.6	44,103,500	958,500	2.2
Saginaw Valley	23,561,500	24,682,500	1,121,000	4.8	24,663,300	1,101,800	4.7	24,307,000	745,500	3.2
UM-Ann Arbor	268,803,300	272,695,500	3,892,200	1.4	273,590,700	4,787,400	1.8	273,652,500	4,849,200	1.8
UM-Dearborn	21,016,300	21,587,800	571,500	2.7	22,098,400	1,082,100	5.1	21,948,000	931,700	4.4
UM-Flint	17,762,400	18,330,900	568,500	3.2	18,693,900	931,500	5.2	18,488,300	725,900	4.1
Wayne State	182,036,900	183,719,300	1,682,400	0.9	183,012,100	975,200	0.5	185,530,600	3,493,700	1.9
Western	93,168,300	94,606,500	1,438,200	1.5	96,369,200	3,200,900	3.4	95,275,400	2,107,100	2.3
TOTAL	\$1,207,234,700	\$1,234,397,400	\$27,162,700	2.25	\$1,243,451,700	\$36,217,000	3.00	\$1,234,397,400	\$27,162,700	2.25

Tuition Restraint Funding (yet to be allocated): \$9,054,300

\$0

\$9,054,300

Total Funding Increase: \$36,217,000

\$36,217,000

\$36,217,000

As % of FY 2011-12 Appropriations: 3.0

3.0

3.0

Notes:

(1) Appropriation amounts include performance funding increases contingent on certain university policy actions under each version of the budget.

(2) Senate-passed figures do not include specific appropriations of \$500,000 for Eastern Michigan (Autism Collaborative Center) and \$50,000 for Central Michigan (Central Assessment Lending Library).