



Senate Fiscal Agency
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BILL ANALYSIS



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FY 2008-09 Year-to-Date Gross Appropriation \$1,822,142,400

Changes from FY 2008-09 Year-to-Date:

Items Included by the Senate and House

- 1. **Changes.** Various restricted and Federal fund source adjustments were made to the bill to reflect anticipated revenues. 4,797,000
- 2. **Concurred Adjustments.** House and Senate concurred with Governor on adjustments to various line items: Unemployment Insurance Agency increase of \$22.6 million and 300 FTEs; JET reduced by \$3.0 million; transfer of Retired Engineers Technical Assistance Program (RETAP) from Department of Environmental Quality – \$2.0 million and 10.0 FTEs. 21,545,000
- 3. **ARRA Funding.** One-time ARRA funding is removed. (429,167,700)
- 4. **Economic Adjustments.** Governor, Senate, and House recommended economic adjustments. 8,748,400

Conference Agreement on Items of Difference

- 5. **HAL Transfers.** Executive Order 2009-36 transferred the State Historic Preservation Office and Subregional State Aid to Libraries for the Blind and Physically Handicapped. Conference included funding for these two programs and 34.0 FTEs. 4,161,500
- 6. **Reductions.** In order to meet targets, various lines were reduced: Welfare to Work - \$400,000; Workers Compensation Agency - \$1.6 million; Bureau of Fire Service - \$485,200 from Governor, METRO Authority - \$235,500. (2,701,500)
- 7. **No Worker Left Behind.** Governor maintained current year funding of \$15.0 million GF/GP. Senate reduced funding to \$6.6 million; House reduced to \$5.0 million; Conference reduced to \$4.5 million. (2,663,400)
- 8. **Liquor License Fee Increase & Fund Shift.** Governor increased retail liquor license fees and expanded hour sales. Senate did not include this new revenue. House included license fees. Conference concurred with Senate. 0
- 9. **Michigan Occupational Safety and Health Administration (MIOSHA).** Senate reduced the program by \$100,000 as part of a proposal to retain the program to the Federal government. House concurred with Governor; Conference concurred with House. 0
- 10. **State Office of Administrative Hearings and Rules (SOAHRs).** Governor recommended adjustments that totaled \$818,000 and 5.5 FTEs to realign staff and costs by Department. Senate concurred with changes but maintained 2.0 FTEs for Corrections. House concurred with Governor. Conference reinserted \$348,000 for Department of Corrections. 1,166,100
- 11. **Agriculture Economic Development.** Senate created a new line item to fund an IDG to the Department of Agriculture. House did not include; Conference agreed to \$300,000. 300,000
- 12. **Michigan Nursing Corps.** Governor and Senate maintained current year of \$5.0 million. House reduced to \$1.5 million; Conference included \$300,000. (4,245,600)
- 13. **Centers for Independent Living.** Governor reduced by \$500,000 to \$3,079,700. Senate added \$400,000 GF/GP. House reduced line to \$500; Conference added \$250,000. 250,000
- 14. **Housing and Community Development Fund.** Governor and Senate included \$2.2 million. House reduced to \$100; Conference included \$59,000. 59,000

Total Changes..... (\$397,751,200)

FY 2009-10 Conference Report Gross Appropriation \$1,424,391,200

Amount Over/(Under) GF/GP Target: \$0

Changes from FY 2008-09 Year to Date:Items Included by the Senate and House

1. **UI Computer Modernization.** Senate added language requiring the RFP process for this system is completed by October 1, 2009. House concurred. (Sec. 332).
2. **MARVIN Report.** Senate added new language requiring a report on the percentage of UI claimants who are eligible to certify benefit eligibility over the Internet. House Concurred. (Sec. 333)
3. **Contingent TANF Funding for JET Program and Report.** Senate and House concurred.

Conference Agreement on Items of Difference

4. **Deleted Sections.** Governor deleted the following sections:
 - a. Prohibiting ergonomics standards. Senate modified language to reference AG Opinion 7225. House did not include; Conference concurred with Senate. (Sec. 341)
 - b. Number of Worker's Compensation Board of Magistrates and Appellate Commission. Senate maintained current year language. House modified. Conference deleted section. (Sec. 352)
 - c. Credit scoring prohibitions. Senate modified language to reference AG Opinion 7225. House did not include. Conference concurred with Senate. (Sec. 406)
 - e. Gang Diversion set aside for Wyoming, Benton Harbor, and Detroit. Senate added Saginaw. House deleted; Conference concurred with Senate. (Sec. 815)
5. **Centers for Independent Living.** House added new language regarding distribution of funds to noncore funding centers. Conference did not include.
6. **Transparency.** House added language requiring Internet site on spending. Conference included. (Sec. 230)
7. **Fire Protection Grants.** House added report on number of calls at local level. Conference included. (Sec. 301a)
8. **Fire Service Fees.** House added language requiring fee development proposal and report. Conference modified. (Sec. 302a)
9. **MIOSHA.** Senate added intent language to review returning this program to Federal control. House did not include; Conference concurred with House. (Sec. 345)
10. **Agriculture Economic Development.** Senate added new language requiring the appropriation in part 1 be an interdepartmental grant to Agriculture and to provide a report on the expenditure of the funds. House did not include; Conference concurred with Senate. (Sec. 364)
11. **Metro Authority.** House added language regarding transfer to Public Service Commission. Conference included. (Sec. 366)
12. **Construction Code Bureau.** House added a report on revenue and licensing. Conference included. (Sec. 368)
13. **Liquor Law Enforcement Grants.** House added a report on expenditures and fees at local level. Conference included. (Sec. 370)
14. **Tax Tribunal.** House added language to require a fee proposal. Conference included. (Sec. 372)
15. **Housing and Community Development Fund.** Senate added intent language that Federal stimulus or Affordable Housing Trust Fund monies be used to support this fund. House did not include; Conference concurred with Senate. (Sec. 501)
16. **Libraries as Michigan Works! Agency Access Points.** House added language to redirect Federal Workforce Investment Act (WIA) funds. Conference modified. (Sec. 815)
17. **Focus:HOPE.** Governor eliminated the earmark for Focus:HOPE. Senate maintained earmark. House concurred with Governor. Conference eliminated report, maintained set-aside from WIA funds only. (Sec. 816)
18. **Training Allocation.** Senate added an allocation of \$300,000 for an organization for training for medical coding and pharmacy technicians. House did not include. Conference reduced amount to \$250,000. (Sec. 817)
19. **Nursing Corps.** Governor recommended transferring report language from Higher Ed. on the status of nursing education in Michigan. Senate concurred and added a doctorate category under the scholarship language. House concurred with language, changed amounts. Conference modified amounts, concurred with Senate. (Sec. 820 and 821)
20. **No Worker Left Behind.** Governor removed community college capacity building and added subsections to the report on the number of recipients who have secured employment. Senate modified language regarding program amounts and added language about using stimulus funds for the program. House modified amounts. Conference concurred with House amount, added language regarding priority for displaced workers from auto manufacturing, and deleted stimulus funds language. (Sec. 831)

Date Completed: 10-22-09

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