

**SUBSTITUTE FOR
SENATE BILL NO. 166**

A bill to make, supplement, and adjust appropriations for various state departments and agencies and capital outlay for the fiscal year ending September 30, 2006; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies and capital outlay to supplement appropriations for the fiscal year ending September 30, 2006, from the following funds:

1 **APPROPRIATION SUMMARY:**

2	Full-time equated classified positions.....	0.0	
3	GROSS APPROPRIATION.....		\$ 58,438,600
4	Total interdepartmental grants and intradepartmental		
5	transfers		0
6	ADJUSTED GROSS APPROPRIATION.....		\$ 58,438,600
7	Total federal revenues.....		5,700,000
8	Total local revenues.....		3,000,000
9	Total private revenues.....		0
10	Total other state restricted revenues.....		0
11	State general fund/general purpose.....		\$ 49,738,600

12 **Sec. 152. DEPARTMENT OF CORRECTIONS**

13 **(1) APPROPRIATION SUMMARY**

14	GROSS APPROPRIATION.....		\$ 15,447,800
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION.....		\$ 15,447,800
19	Federal revenues:		
20	Total federal revenues.....		0
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		0
25	State general fund/general purpose.....		\$ 15,447,800

26 **(2) EXECUTIVE (SAFETY)**

1	Policy and strategic planning.....	\$	182,200
2	Prisoner reintegration programs.....		<u>(4,000,000)</u>
3	GROSS APPROPRIATION.....	\$	(3,817,800)
4	Appropriated from:		
5	State general fund/general purpose.....	\$	(3,817,800)
6	(3) ADMINISTRATION AND PROGRAMS (SAFETY)		
7	Administrative services.....	\$	(300)
8	Inmate legal services.....		<u>(4,900)</u>
9	GROSS APPROPRIATION.....	\$	(5,200)
10	Appropriated from:		
11	State general fund/general purpose.....	\$	(5,200)
12	(4) FIELD OPERATIONS (SAFETY)		
13	Corrections centers.....	\$	<u>(3,500)</u>
14	GROSS APPROPRIATION.....	\$	(3,500)
15	Appropriated from:		
16	State general fund/general purpose.....	\$	(3,500)
17	(5) COMMUNITY CORRECTIONS (SAFETY)		
18	Residential services.....	\$	(44,600)
19	Public education and training.....		(19,500)
20	Regional jail program.....		<u>(100)</u>
21	GROSS APPROPRIATION.....	\$	(64,200)
22	Appropriated from:		
23	State general fund/general purpose.....	\$	(64,200)
24	(6) CONSENT DECREES (SAFETY)		
25	Hadix consent decree.....	\$	(10,300)
26	DOJ, consent decree.....		(900)
27	DOJ psychiatric plan - MDCH mental health services ...		(5,400)

1	DOJ psychiatric plan - MDOC staff and services		<u>(158,100)</u>
2	GROSS APPROPRIATION.....	\$	(174,700)
3	Appropriated from:		
4	State general fund/general purpose.....	\$	(174,700)
5	(7) HEALTH CARE (SAFETY)		
6	Hospital and specialty care services.....	\$	11,712,400
7	Northern region clinical complex.....		3,199,800
8	Southeastern region clinical complex.....		4,700
9	Southwestern region clinical complex.....		<u>2,442,600</u>
10	GROSS APPROPRIATION.....	\$	17,359,500
11	Appropriated from:		
12	State general fund/general purpose.....	\$	17,359,500
13	(8) CORRECTIONAL FACILITIES ADMINISTRATION (SAFETY)		
14	Correctional facilities administration.....	\$	(1,800)
15	Education services and federal education grants.....		(800)
16	Leased beds and alternatives to leased beds.....		(100)
17	Inmate housing fund.....		<u>(26,500)</u>
18	GROSS APPROPRIATION.....	\$	(29,200)
19	Appropriated from:		
20	State general fund/general purpose.....	\$	(29,200)
21	(9) SOUTHEASTERN REGION CORRECTIONAL FACILITIES		
22	(SAFETY)		
23	Jackson area support and services - Jackson.....	\$	<u>(12,600)</u>
24	GROSS APPROPRIATION.....	\$	(12,600)
25	Appropriated from:		
26	State general fund/general purpose.....	\$	(12,600)
27	(10) SOUTHWESTERN REGION CORRECTIONAL FACILITIES		

1	(SAFETY)		
2	Lakeland correctional facility - Coldwater.....	\$	(200)
3	Riverside correctional facility - Ionia.....		<u>(100)</u>
4	GROSS APPROPRIATION.....	\$	(300)
5	Appropriated from:		
6	State general fund/general purpose.....	\$	(300)
7	(11) INFORMATION TECHNOLOGY (SAFETY)		
8	Information technology services and projects.....	\$	<u>2,195,800</u>
9	GROSS APPROPRIATION.....	\$	2,195,800
10	Appropriated from:		
11	State general fund/general purpose.....	\$	2,195,800
12	Sec. 153. DEPARTMENT OF ENVIRONMENTAL QUALITY		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION.....	\$	0
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	0
18	Total federal revenues.....		0
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	0
23	(2) LAND AND WATER MANAGEMENT (RESOURCE CONSERVATION)		
24	Field permitting and project assistance.....	\$	<u>0</u>
25	GROSS APPROPRIATION.....	\$	0
26	Appropriated from:		

1	Special revenue funds:		
2	Environmental protection fund.....		300,000
3	Land and water permit fees.....		(300,000)
4	State general fund/general purpose.....	\$	0
5	Sec. 154. DEPARTMENT OF HUMAN SERVICES		
6	(1) APPROPRIATION SUMMARY		
7	GROSS APPROPRIATION.....	\$	30,705,500
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	30,705,500
12	Federal revenues:		
13	Total federal revenues.....		(3,000,000)
14	Special revenue funds:		
15	Total private revenues.....		0
16	Total local revenues.....		3,000,000
17	Total other state restricted revenues.....		0
18	State general fund/general purpose.....	\$	30,705,500
19	(2) EXECUTIVE OPERATIONS		
20	Unclassified salaries.....	\$	(31,300)
21	Contractual services, supplies, and materials.....		(169,000)
22	Demonstration projects.....		(342,200)
23	Inspector general salaries and wages.....		<u>(82,400)</u>
24	GROSS APPROPRIATION.....	\$	(624,900)
25	Appropriated from:		
26	State general fund/general purpose.....	\$	(624,900)

1	(3) CHILD SUPPORT ENFORCEMENT		
2	Child support enforcement operations	\$	(274,500)
3	Legal support contracts		<u>(642,100)</u>
4	GROSS APPROPRIATION	\$	(916,600)
5	Appropriated from:		
6	State general fund/general purpose	\$	(916,600)
7	(4) ADULT AND FAMILY SERVICES		
8	Executive direction and support	\$	(44,700)
9	Employment and training support services		(899,300)
10	Domestic violence prevention and treatment		(306,300)
11	Guardian contract		(123,700)
12	Adult services policy and administration		(44,700)
13	Income support policy and administration		(35,500)
14	Wage employment verification reporting		(82,200)
15	Homeless prevention and elder law of Michigan food		
16	for the elderly project		<u>(50,000)</u>
17	GROSS APPROPRIATION	\$	(1,586,400)
18	Appropriated from:		
19	State general fund/general purpose	\$	(1,586,400)
20	(5) CHILD AND FAMILY SERVICES		
21	Salaries and wages	\$	(358,100)
22	Contractual services, supplies, and materials		(94,900)
23	Foster care payments		0
24	Wayne County foster care payments		0
25	Youth in transition		(373,400)
26	Domestic violence prevention and treatment		(25,000)
27	Interstate compact		(34,100)

1	Teenage parent counseling.....		(25,500)
2	Family preservation and prevention services		
3	administration		(120,500)
4	Black child and family institute.....		(11,900)
5	Attorney general contracts.....		(6,800)
6	Child care fund.....		(87,900)
7	Child care fund administration.....		(900)
8	County juvenile officers.....		(47,500)
9	Community support services.....		<u>(800)</u>
10	GROSS APPROPRIATION.....	\$	(1,187,300)
11	Appropriated from:		
12	Federal revenues:		
13	Total federal revenues.....		(3,000,000)
14	Special revenue funds:		
15	Local funds - county payback.....		3,000,000
16	State general fund/general purpose.....	\$	<u>(1,187,300)</u>
17	(6) JUVENILE JUSTICE SERVICES		
18	High security juvenile services.....	\$	(10,200)
19	Medium security juvenile services.....		(41,600)
20	Low security juvenile services.....		(800)
21	Juvenile justice day program.....		(267,400)
22	Juvenile justice field staff, administration and		
23	maintenance		(96,000)
24	Juvenile accountability incentive block grant.....		(29,000)
25	Committee on juvenile justice administration.....		<u>(33,200)</u>
26	GROSS APPROPRIATION.....	\$	(478,200)
27	Appropriated from:		

1	State general fund/general purpose	\$	(478,200)
2	(7) LOCAL OFFICE STAFF AND OPERATIONS		
3	Field staff, salaries and wages	\$	(922,300)
4	Medical/psychiatric evaluations		(94,500)
5	Training and program support		(81,400)
6	Food stamp reinvestment		(8,200)
7	Volunteer services and reimbursement		<u>(161,100)</u>
8	GROSS APPROPRIATION	\$	(1,267,500)
9	Appropriated from:		
10	State general fund/general purpose	\$	(1,267,500)
11	(8) DISABILITY DETERMINATION SERVICES		
12	Disability determination operations	\$	(61,700)
13	Medical consultation program		<u>(104,000)</u>
14	GROSS APPROPRIATION	\$	(165,700)
15	Appropriated from:		
16	State general fund/general purpose	\$	(165,700)
17	(9) CENTRAL SUPPORT ACCOUNTS		
18	Rent	\$	(358,000)
19	Travel		(211,500)
20	Equipment		(5,600)
21	Worker's compensation		(103,100)
22	Advisory commissions		(4,400)
23	Human resources optimization user charges		<u>(29,100)</u>
24	GROSS APPROPRIATION	\$	(711,700)
25	Appropriated from:		
26	State general fund/general purpose	\$	(711,700)
27	(10) OFFICE OF CHILDREN AND ADULT LICENSING		

1	AFC, children's welfare and day care licensure	\$	<u>(260,200)</u>
2	GROSS APPROPRIATION	\$	(260,200)
3	Appropriated from:		
4	State general fund/general purpose	\$	(260,200)
5	(11) PUBLIC ASSISTANCE		
6	Family independence program	\$	42,906,400
7	State disability assistance payments		(22,100)
8	State supplementation		(8,200)
9	State supplementation administration		<u>(12,700)</u>
10	GROSS APPROPRIATION	\$	42,863,400
11	Appropriated from:		
12	State general fund/general purpose	\$	42,863,400
13	(12) INFORMATION TECHNOLOGY		
14	Information technology services and projects	\$	(3,788,500)
15	Child support automation		<u>(1,170,900)</u>
16	GROSS APPROPRIATION	\$	(4,959,400)
17	Appropriated from:		
18	State general fund/general purpose	\$	(4,959,400)
19	Sec. 155. MICHIGAN STRATEGIC FUND		
20	(1) APPROPRIATION SUMMARY		
21	GROSS APPROPRIATION	\$	8,000,000
22	Total interdepartmental grants and intradepartmental		
23	transfers		0
24	ADJUSTED GROSS APPROPRIATION	\$	8,000,000
25	Total federal revenues		8,000,000
26	Total local revenues		0

1	Total private revenues.....		0
2	Total other state restricted revenues.....		0
3	State general fund/general purpose.....	\$	0
4	(2) MICHIGAN STRATEGIC FUND		
5	Community development block grants.....	\$	<u>8,000,000</u>
6	GROSS APPROPRIATION.....	\$	8,000,000
7	Appropriated from:		
8	Federal revenues:		
9	HUD-CPD, community development block grant.....		8,000,000
10	State general fund/general purpose.....	\$	0
11	Sec. 156. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
12	(1) APPROPRIATION SUMMARY		
13	GROSS APPROPRIATION.....	\$	700,000
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	700,000
17	Total federal revenues.....		700,000
18	Total local revenues.....		0
19	Total private revenues.....		0
20	Total other state restricted revenues.....		0
21	State general fund/general purpose.....	\$	0
22	(2) GRAND RAPIDS VETERANS' HOME		
23	Grand Rapids veterans' home.....	\$	<u>700,000</u>
24	GROSS APPROPRIATION.....	\$	700,000
25	Appropriated from:		
26	Federal revenues:		

1	HHS, Medicare.....		100,000
2	DVA-VHA.....		600,000
3	State general fund/general purpose.....	\$	0
4	Sec. 157. DEPARTMENT OF STATE POLICE		
5	(1) APPROPRIATION SUMMARY		
6	GROSS APPROPRIATION.....	\$	3,585,300
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and intradepartmental		
9	transfers		0
10	ADJUSTED GROSS APPROPRIATION.....	\$	3,585,300
11	Federal revenues:		
12	Total federal revenues.....		0
13	Special revenue funds:		
14	Total local revenues.....		0
15	Total private revenues.....		0
16	Total state restricted revenues.....		0
17	State general fund/general purpose.....	\$	3,585,300
18	(2) DEPARTMENTWIDE APPROPRIATIONS		
19	Fleet leasing.....	\$	<u>1,651,300</u>
20	GROSS APPROPRIATION.....	\$	1,651,300
21	Appropriated from:		
22	State general fund/general purpose.....	\$	1,651,300
23	(3) SUPPORT SERVICES		
24	Human resources optimization user charges.....	\$	<u>(4,400)</u>
25	GROSS APPROPRIATION.....	\$	(4,400)
26	Appropriated from:		

1	State general fund/general purpose.....	\$	(4,400)
2	(4) EMERGENCY MANAGEMENT		
3	Emergency management planning and administration.....	\$	<u>30,000</u>
4	GROSS APPROPRIATION.....	\$	30,000
5	Appropriated from:		
6	State general fund/general purpose.....	\$	30,000
7	(5) INFORMATION TECHNOLOGY		
8	Information technology services and projects.....	\$	<u>1,908,400</u>
9	GROSS APPROPRIATION.....	\$	1,908,400
10	Appropriated from:		
11	State general fund/general purpose.....	\$	1,908,400

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2006 is \$49,738,600.00. The following itemized statement identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF HUMAN SERVICES

22	Child care fund.....	\$	(87,900)
23	County juvenile officers.....		(47,500)
24	State disability assistance payments.....		<u>(22,100)</u>
25	TOTAL.....	\$	(157,500)

1 Sec. 202. The appropriations made and expenditures authorized
2 under this act and the departments, commissions, boards, offices,
3 and programs for which appropriations are made under this act are
4 subject to the management and budget act, 1984 PA 431, MCL 18.1101
5 to 18.1594.

6 **CAPITAL OUTLAY**

7 Sec. 301. Any unexpended and unreserved state general
8 fund/general purpose funds remaining in accounts appropriated in
9 sections 103 and 104 of 2002 PA 518 for major special maintenance
10 and remodeling for the departments of community health,
11 corrections, human services, management and budget, military
12 affairs, and state police are hereby reappropriated for the fiscal
13 year ending September 30, 2006, for maintenance and remodeling
14 projects for the department of corrections.

15 **REPEALERS**

16 Sec. 501. (1) Section 501 of 2005 PA 158 is repealed.

17 (2) Section 502 of 2006 PA 341 is repealed.

18 Enacting section 1. This act does not take effect unless
19 Senate Bill No. 184
20 of the 94th Legislature is enacted into law.