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FY 2006-07 Year-to-Date Gross Appropriation*				
Changes from FY 2006-07 Year-to-Date:				
1. Department of Transportation - Airport Improvement Programs. The FY 2007-08 Capital Outlay budget did not pass concurrently with other State budgets. Delays resulted from revenue issues and disagreements regarding State Building Authority projects. In order to avoid the potential loss of Federal Aviation Administration funding, the Legislature limited funding in House Bill 5221 to the Aeronautics Program. The balance of the Capital Outlay budget was subsequently included in Senate Bill 511.	16,734,100			
House Bill 5221 includes funding for 105 airport improvement and maintenance projects throughout the State. Funding for the Airport Improvement Program increased from \$166,457,200 to \$183,191,300. Revenue adjustments included increases of \$25,613,300 in Federal revenue, \$2,561,100 in local aeronautics match, and \$559,700 in State Aeronautics Fund revenue. A reduction of \$12.0 million in Combined Comprehensive Transportation Bond Proceeds reflected the end of a five-year program for airport match. Attachment A provides a detailed listing of FY 2007-08 projects.				
Total Changes	\$16,734,100			
FY 2007-08 Enacted Gross Appropriation	\$183,191,300			

<sup>\*</sup>The Year-to-Date amount listed represents the Aeronautics portion of the Capital Outlay budget.

#### Changes from FY 2006-07 Year to Date:

1. **Airport Project Status Report.** Requires MDOT to report to JCOS, before the end of the fiscal year, on the status of projects funded in Part 1. This section was included in years prior to FY 2006-07 and was restored in this budget. (Sec. 902)

Date Completed: 11-24-08 Fiscal Analyst: Bill Bowerman

PROPOSED CAPITAL OUTLAY ACT - 2008
MICHIGAN DEPARTMENT OF TRANSPORTATION
AERONAUTICS AND FREIGHT SERVICES BUREAU - AIRPORTS DIVISION

February 21, 2008

#### **AIRPORT IMPROVEMENT PROGRAM**

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
ADRIAN Lenawee County Airport	Expand west apron	\$150,000	\$3,947	\$3,948	\$157,895
ALLEGAN Padgham Field	Animal control/security fencing - phase I	\$150,000	\$3,947	\$3,948	\$157,895
ALMA Gratiot Community Airport	PAPIs, SRE loader	\$150,000	\$3,947	\$3,948	\$157,895
ALPENA	Ground Level Loading Bridge	\$760,000	\$20,000	\$20,000	\$800,000
Alpena County Regional		\$285,000	\$7,500	\$7,500	\$300,000
Airport	ARFF Engine ARFF Rescue	\$152,000	\$4,000	\$4,000	\$160,000
ANN ARBOR Ann Arbor Municipal	Rehab existing access road, terminal parking lot expansion	\$150,000	\$3,947	\$3,948	\$157,895
ATLANTA Atlanta Municipal Airport	Fencing	\$150,000	\$3,947	\$3,948	\$157,895
BAD AXE Huron County Memorial Airport	EA and design for parallel taxiway A	\$150,000	\$3,947	\$3,948	\$157,895
BARAGA	Land acquisition	\$0	\$675,000	\$75,000	\$750,000
New Airport					
BATTLE CREEK	Construct new runway and parallel taxiway (phase I) including MIRL, MITL, PAPIs, REILs & new vault; remove Maintenance/SRE facilities (phase I)	\$1,915,200	\$50,400	\$50,400	\$2,016,000
W.K. Kellogg Airport	-				
BAY CITY James Clements Airport	10-unit t-hangar	\$150,000	\$3,947	\$3,948	\$157,895
BELLAIRE Antrim County Airport	Rehab taxiways	\$150,000	\$3,947	\$3,948	\$157,895

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
BENTON HARBOR	Design rwy and twy extension for rwy 9/27 and Sand Creek culvert, wetland mitigation design, shift & extend rwy 9/27 & twy to provide RSA phase I, wetland mitigation, Phase I avigation easements, tree clearing	\$4,607,500	\$121,250	\$121,250	\$4,850,000
Southwest Michigan Regional Airport					
BIG RAPIDS Roben-Hood Airport	Taxiway hangar area	\$150,000	\$3,947	\$3,948	\$157,895
CADILLAC Wexford County Airport	Rehab terminal apron	\$150,000	\$3,947	\$3,948	\$157,895
CARO Tuscola Area/Caro	Install MITL on parallel taxiway, new windcone & segmented circle	\$150,000	\$3,947	\$3,948	\$157,895
Municipal Airport					
CASEVILLE	ALP update	\$0	\$0	\$0	\$0
CHARLEVOIX	Expand apron - 600 syd	\$308,750	\$8,125	\$8,125	\$325,000
Charlevoix Municipal Airport	Parking lot phase II & Apron phase II	\$902,500	\$23,750	\$23,750	\$950,000
CHARLOTTE	EA & preliminary engineering for new runway	\$150,000	\$3,947	\$3,948	\$157,895
Fitch H. Beach Airport					
CHEBOYGAN Cheboygan County Airport	Realign, extend, pave & light runway 16/34 phase I	\$150,000	\$3,947	\$3,948	\$157,895
Cheboygan County Amport					
CLARE	Terminal area fencing, PAPI for rwy 4, design t-hangar and site work	\$150,000	\$3,947	\$3,948	\$157,895
Clare Municipal Airport					
COLDWATER Branch County Airport	Extend parallel taxiway to runway 4 phase l	\$150,000	\$3,947	\$3,948	\$157,895
<b>DETROIT Detroit City Airport</b>	T-hangar site prep and taxistreets	\$1,477,369	\$38,878	\$38,878	\$1,555,125

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
DETROIT	LOI	\$14,164,500	\$0	\$4,721,500	\$18,886,000
Detroit Metropolitan- Wayne County Airport	Reconstruct Twy K & Apron portion	\$13,431,750	\$0	\$4,477,250	\$17,909,000
	Reconstruct Twy V	\$7,713,716	\$0	\$2,458,778	\$10,172,494
DETROIT	RSA Improvements - Rwy 5R, 5L & 9R, Road relocation & Floodplain mitigation	\$6,080,000	\$160,000	\$160,000	\$6,400,000
Willow Run Airport	RSA Airfield Elect System Rwy 5R MALSR and 23L localizer	\$712,500	\$18,750	\$18,750	\$750,000
	RSA Airfield Elect System Rwy 5R/23L HIRL and Twv C MITL	\$760,000	\$20,000	\$20,000	\$800,000
	RSA Improvements - Twy A removal RSA Improvements - Rwy 9L	\$237,500 \$855,000	\$6,250 \$22,500	\$6,250 \$22,500	\$250,000 \$900,000
	Noise Mitigation	\$499,700	\$22,300 \$13,150	\$13,150	\$526,000
	GA East Apron Expansion	\$964,250	\$25,375	\$25,375	\$1,015,000
	Airfield Backup Generator	\$285,000	\$7,500	\$7,500	\$300,000
DOWAGIAC	Existing pavement rehab & new taxistreets	\$150,000	\$3,947	\$3,948	\$157,895
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Cass County Airport					
DRUMMOND ISLAND	Land acquisition	\$150,000	\$3,947	\$3,948	\$157,895
<b>Drummond Island Airport</b>					
EAST TAWAS	SRE phase 2	\$0	\$0	\$0	\$0
<b>East Tawas Iosco County</b>					
ESCANABA	T-hangar	\$399,000	\$10,500	\$10,500	\$420,000
Delta County Airport					
EVART	New apron construction	\$150,000	\$3,947	\$3,948	\$157,895
Evart Municipal Airport					
FLINT	Intermodal Parking Development	\$5,225,000	\$137,500	\$137,500	\$5,500,000
Bishop International Airpor					
ED A NIZEODT	Approach clearing for runway 15/33	\$150,000	\$3,947	\$3,948	\$157 <b>8</b> 05
FRANKFORT	Approach cleaning for fullway 13/33	\$130,000	\$3,747	\$3,746	\$157,895
Dow Memorial Airport					
FREMONT	EA and design for parallel taxiway to runway 18/36	\$150,000	\$3,947	\$3,948	\$157,895
Fremont Municipal Airport					

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
GAYLORD Otsego County Airport	SRE building expansion	\$150,000	\$3,947	\$3,948	\$157,895
GLADWIN Gladwin Zettal Memorial Airport	NDB rehab, AWOS	\$150,000	\$3,947	\$3,948	\$157,895
GRAND HAVEN Grand Haven Memorial Airpark	Hangar taxistreets, design of corporate hangar	\$150,000	\$3,947	\$3,948	\$157,895
GRAND LEDGE Abrams Municipal	Land acquisition for west RPZ	\$150,000	\$3,947	\$3,948	\$157,895
GRAND RAPIDS	Rehab Ramp & Relocate Twy E	\$7,608,550	\$200,225	\$200,225	\$8,009,000
Gerald R. Ford International	Design Terminal Improvements	\$1,615,000	\$42,500	\$42,500	\$1,700,000
GRAYLING Grayling Army Airfield	Construct access road and parking lot phase I	\$150,000	\$3,947	\$3,948	\$157,895
GREENVILLE Greenville Municipal Airport	Land acquisition	\$150,000	\$3,947	\$3,948	\$157,895
GROSSE ILE  Grosse Ile Municipal Airport	Design of rehab of taxiways C, E, F, MITLs, and paved shoulders	\$150,000	\$3,947	\$3,948	\$157,895
HANCOCK Houghton County Memorial	Design of Terminal Expansion Rehab/Relocate Entrance Road GA apron rehabilitation Rehab Taxistreets	\$617,500 \$1,301,500 \$648,850 \$120,650	\$16,250 \$34,250 \$17,075 \$3,175	\$16,250 \$34,250 \$17,075 \$3,175	\$650,000 \$1,370,000 \$683,000 \$127,000
HARBOR SPRINGS Harbor Springs Municipal Airport	Apron expansion phase I	\$0	\$0	\$0	\$0
HART- SHELBY Oceana County	Land acquisition phase I	\$150,000	\$3,947	\$3,948	\$157,895
HASTINGS Hastings City / Barry County Airport	Runway 18/36 RSA improvements - phase I	\$150,000	\$3,947	\$3,948	\$157,895

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
HILLSDALE Hillsdale Municipal Airport	Wetland mitigation and bury powerlines	\$464,360	\$12,220	\$12,220	\$488,800
HOLLAND Tulip City Airport	Land for terminal area improvements-phase I	\$150,000	\$3,947	\$3,948	\$157,895
HOUGHTON LAKE Roscommon County Airport	Extend and light parallel runway 27	\$150,000	\$3,947	\$3,948	\$157,895
HOWELL Livingston County Airport	Land acquisition - avigation easement NW approach	\$150,000	\$3,947	\$3,948	\$157,895
IONIA Ionia County Airport	Install AWOS	\$150,000	\$3,947	\$3,948	\$157,895
IRON MOUNTAIN Ford Airport	Design east apron rehabilitation, minor fencing. drainage improvements	\$150,000	\$3,947	\$3,948	\$157,895
IRONWOOD  Gogebic - Iron County Wisc Airport	Design of new comm service terminal building Construct new comm service terminal building phase I	\$150,000 \$0	\$3,947 \$494,840	\$3,948 \$54,982	\$157,895 \$549,822
JACKSON  Jackson County - Reynolds Field	Property acquisition	\$2,850,000	\$75,000	\$75,000	\$3,000,000
KALAMAZOO Kalamazoo/Battle Creek International Airport	Terminal phase II - Multi-year	\$6,365,000	\$167,500	\$167,500	\$6,700,000
LAKEVIEW  Lakeview - Griffith Field	Design SE hangar area taxistreets and entrance road. SE hangar area grading	\$150,000	\$3,947	\$3,948	\$157,895
LAMBERTVILLE Toledo-Suburban Airport	N/S Taxiway and apron reconstruction	\$0	\$337,500	\$37,500	\$375,000
LANSING Capital City Airport	Extend Rwy 28L 500 ft Phase II Acquire/Install/Relocate four loading bridges Construct Twy to East Ramp Land Acquisition	\$4,750,000 \$1,092,500 \$380,190 \$2,375,000	\$125,000 \$28,750 \$10,005 \$62,500	\$125,000 \$28,750 \$10,005 \$62,500	\$5,000,000 \$1,150,000 \$400,200 \$2,500,000

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
LAPEER DuPont Lapeer Airport	Rehab and reconstruct taxistreets	\$150,000	\$3,947	\$3,948	\$157,895
LINDEN	New terminal building	\$0	\$250,469	\$27,830	\$278,299
Price Airport					
LUDINGTON	Rehab runway lighting & signs for runway 7/25	\$150,000	\$3,947	\$3,948	\$157,895
Mason County Airport					
MACKINAC ISLAND	Perimeter fencing, Design runway 8/26 and taxiway rehab	\$150,000	\$3,947	\$3,948	\$157,895
Mackinac Island Airport					
MANISTEE Manistee County Airport	SRE sweeper	\$150,000	\$3,947	\$3,948	\$157,895
MANISTIQUE Schoolcraft County Airport	Rehab apron and connecting taxiway	\$150,000	\$3,947	\$3,948	\$157,895
Schoolcraft County Amport					
MARLETTE Marlette Township Airport	Rehab runway 1/19 phase I	\$150,000	\$3,947	\$3,948	\$157,895
MARQUETTE	Utility improvements for 600-series hangars and passenger terminal building	\$3,800,000	\$100,000	\$100,000	\$4,000,000
Sawyer Airport	SRE Pavement Rehab Rwy Slab Upgrade airfield lighting phase 2 ARFF vehicle	\$475,000 \$380,000 \$712,500 \$712,500	\$12,500 \$10,000 \$18,750 \$18,750	\$12,500 \$10,000 \$18,750 \$18,750	\$500,000 \$400,000 \$750,000 \$750,000
MARSHALL	EA for runway 10/28 extension, perimeter fencing	\$150,000	\$3,947	\$3,948	\$157,895
Brooks Field					
MASON Mason Jewett Field	Construct taxistreet #8	\$150,000	\$3,947	\$3,948	\$157,895
MENOMINEE  Menominee - Marinette Twin City Airport	Rehab taxistreets, crack seal taxiways A, B, E, and F	\$150,000	\$3,947	\$3,948	\$157,895

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
MIDLAND Jack Barstow Airport	SRE	\$150,000	\$3,947	\$3,948	\$157,895
MIO Oscoda County	Land acquisition - avigation easements	\$150,000	\$3,947	\$3,948	\$157,895
MISC. TRAINING	Training of MDOT personnel to perform FAA functions	\$10,000	\$0	\$0	\$10,000
MONROE Custer Airport	Rehab entrance road	\$150,000	\$3,947	\$3,948	\$157,895
MOUNT PLEASANT Mt. Pleasant Municipal Airport	Terminal building expansion	\$150,000	\$3,947	\$3,948	\$157,895
MUSKEGON	SRE	\$570,000	\$15,000	\$15,000	\$600,000
Muskegon County Airport	Apron rehab and expansion  Master Plan update	\$1,710,000 \$237,500	\$45,000 \$6,250	\$45,000 \$6,250	\$1,800,000 \$250,000
NEW HUDSON Oakland - Southwest Airport	Land Acquisition and avigation easements	\$150,000	\$3,947	\$3,948	\$157,895
NEWBERRY Luce County Airport	Expand fuel farm	\$150,000	\$3,947	\$3,948	\$157,895
NILES Jerry Tyler Memorial Airport	Animal control/security fencing	\$150,000	\$3,947	\$3,948	\$157,895
ONTONAGON Ontonagon County Airport	Clearing & grubbing for wildlife habitat removal - phase II	\$150,000	\$3,947	\$3,948	\$157,895
OSCODA Wurtsmith Airport	GA hangar apron, phase I	\$150,000	\$3,947	\$3,948	\$157,895
OWOSSO Owosso Community Airport	T-hangar construction	\$150,000	\$3,947	\$3,948	\$157,895

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
PARADISE New Airport	Land acquisition	\$0	\$0	\$0	\$0
PELLSTON	Emergency Generator	\$95,000	\$2,500	\$2,500	\$100,000
Pellston Regional Airport	Tennant Access Rd - PhII	\$992,750	\$26,125	\$26,125	\$1,045,000
PLAINWELL Plainwell Municipal	Approach 27 clearing, land acquisition	\$0	\$0	\$0	\$0
PLYMOUTH	Hangar construction	\$150,000	\$3,947	\$3,948	\$157,895
Canton-Plymouth-Mettetal Airport					
POINTE AUX PINS	Land acquisition, clearing and grubbing for Part 77	\$665,000	\$17,500	\$17,500	\$700,000
Bois Blanc Island					
PONTIAC	Extend runway 9R, parallel taxiway & hold apron, relocate perimeter road west end, relocate MALSR & ILS glide slope, RSA and land balancing 9R & 9L	\$3,531,150	\$92,925	\$92,925	\$3,717,000
Oakland County International Airport					
PORT HURON	ALP and Exhibit A update, design drainage improvements for runway 4/22	\$150,000	\$3,947	\$3,948	\$157,895
St. Clair County Int'l	ministration of the way 1/22				
ROGERS CITY Presque Isle County / Rogers City Airport	Fuel farm	\$150,000	\$3,947	\$3,948	\$157,895
ROMEO	Develop southwest t-hangar area phase II	\$4,495,875	\$118,313	\$118,313	\$4,732,500
Romeo State Airport					
SAGINAW	Rehab runway 5/23 and construct partial parallel taxiway F - phase l	\$150,000	\$3,947	\$3,948	\$157,895
Harry W. Browne					
SAGINAW	Construct new terminal - phase II	\$38,000,000	\$1,000,000	\$1,000,000	\$40,000,000
MBS International Airport					

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
SAINT IGNACE Mackinac County Airport	Fuel farm	\$150,000	\$3,947	\$3,948	\$157,895
SAINT JAMES Beaver Island Airport	GA terminal apron	\$150,000	\$3,947	\$3,948	\$157,895
SANDUSKY Sandusky City Airport	EA for runway 9/27 extension, relocate terminal building	\$150,000	\$3,947	\$3,948	\$157,895
SAULT STE. MARIE	SRE loader & grader	\$433,200	\$11,400	\$11,400	\$456,000
Chippewa County International	Design - Reactivate 1799 ft of Rwy 34, Twys C & E, Elect Vault/Gen Rehab Twys C & E	\$116,565 \$570,000	\$3,068 \$15,000	\$3,068 \$15,000	\$122,700 \$600,000
	Backup generator for airfield lighting	\$311,600	\$8,200	\$8,200	\$328,000
SAULT STE. MARIE Sanderson	SRE	\$0	\$0	\$0	\$0
SOUTH HAVEN	Snow removal equipment building	\$150,000	\$3,947	\$3,948	\$157,895
South Haven Area Regional Airport					
SPARTA Sparta Airport	Construct parallel taxiway to runway 7/25 phase I	\$150,000	\$3,947	\$3,948	\$157,895
STATEWIDE various sites	Airport inspections, ARFF Training, crack sealing, paint marking, wire marking, runway markers, wind socks, AWOS systems	\$0	\$0	\$0	\$0
STURGIS Kirsch Municipal Airport	Fill and grade north RSA	\$150,000	\$3,947	\$3,948	\$157,895
THREE RIVERS Three Rivers Municipal / Dr. Haines Airport	Rehab and widen runway 9/27 phase I	\$150,000	\$3,947	\$3,948	\$157,895
THOMPSONVILLE	SRE - plow truck	\$0	\$0	\$0	\$0

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
TRAVERSE CITY					
TRAVERSE CITT	Perimeter Road	\$760,000	\$20,000	\$20,000	\$800,000
<b>Cherry Capital Airport</b>	Land Rwy 36 Approach	\$779,000	\$20,500	\$20,500	\$820,000
	Demo ARFF bldg, Relocate Blast Wall	\$285,000	\$7,500	\$7,500	\$300,000
	SRE sweeper	\$446,500	\$11,750	\$11,750	\$470,000
TROY	Security access control system	\$150,000	\$3,947	\$3,948	\$157,895
Oakland - Troy Airport					
WEST BRANCH	RSA improvements, paint marking, crack sealing	\$150,000	\$3,947	\$3,948	\$157,895
West Branch Community Airport	Scaling				
WHITE CLOUD	Runway 18 extension	\$653,125	\$17,187	\$17,188	\$687,500
White Cloud Airport					
AIRPORT IMPROVEMENT PROGRAM TOTAL =		\$162,867,600	\$5,114,300	\$15,209,400	\$183,191,300
Source of State Funds:	Aeronautics Fund		\$5,114,300		