

Act No. 153
 Public Acts of 2006
 Approved by the Governor*
 May 25, 2006
 Filed with the Secretary of State
 May 25, 2006
 EFFECTIVE DATE: May 25, 2006

*Item Vetoes

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**STATE OF MICHIGAN
93RD LEGISLATURE
REGULAR SESSION OF 2006**

Introduced by Senator Johnson

ENROLLED SENATE BILL No. 242

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies, the judicial branch, and the legislative branch for the fiscal years ending September 30, 2005 and September 30, 2006; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2005-2006

Sec. 101. There is appropriated for certain state departments and certain other state purposes, the judicial branch, and the legislative branch as set forth in this part for the fiscal year ending September 30, 2006, from the following funds:

APPROPRIATION SUMMARY:

Full-time equated classified positions	113.2		
GROSS APPROPRIATION		\$	231,447,000
Total interdepartmental grants and intradepartmental transfers			18,182,900
ADJUSTED GROSS APPROPRIATION		\$	213,264,100
Total federal revenues			82,959,700
Total local revenues			1,000,000
Total private revenues			5,178,800
Total other state restricted revenues			101,320,100
State general fund/general purpose		\$	22,805,500

Sec. 102. DEPARTMENT OF AGRICULTURE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	1,874,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	1,874,000
Total federal revenues		1,099,000
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		250,000
State general fund/general purpose	\$	525,000

(2) FOOD AND DAIRY

Food safety and quality assurance	\$	625,000
GROSS APPROPRIATION.....	\$	625,000

Appropriated from:

Federal revenues:

HHS-FDA		150,000
Special revenue funds:		
Civil penalties.....		25,000
State general fund/general purpose	\$	450,000

(3) PESTICIDE AND PLANT PEST MANAGEMENT

Pesticide and plant pest management	\$	300,000
GROSS APPROPRIATION.....	\$	300,000

Appropriated from:

State general fund/general purpose	\$	300,000
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(4) ENVIRONMENTAL STEWARDSHIP

Environmental stewardship.....	\$	11,000
Groundwater and freshwater protection program		250,000
Migrant labor housing.....		145,000
GROSS APPROPRIATION.....	\$	406,000

Appropriated from:

Federal revenues:

DHS, U.S. department of homeland security		11,000
Corporation for national and community services.....		250,000
DOL, foreign worker visa program.....		145,000
State general fund/general purpose	\$	0

(5) LABORATORY PROGRAM

Laboratory services	\$	543,000
GROSS APPROPRIATION.....	\$	543,000

Appropriated from:

Federal revenues:

HHS-FDA		543,000
Special revenue funds:		
Weights and measures regulation fees.....		225,000
State general fund/general purpose	\$	(225,000)

Sec. 103. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	1,027,700
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	1,027,700
Total federal revenues		1,027,700
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0

(2) ATTORNEY GENERAL OPERATIONS

Attorney general operations.....	\$	577,700
Child support enforcement		450,000
GROSS APPROPRIATION.....	\$	1,027,700

Appropriated from:	
Federal revenues:	
Federal funds	\$ 517,000
HHS-OS, state Medicaid fraud control units.....	510,700
State general fund/general purpose	\$ 0

Sec. 104. CAPITAL OUTLAY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$ 47,609,800
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION.....	\$ 47,609,800
Total federal revenues	1,470,000
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues	45,839,500
State general fund/general purpose	\$ 300,300

(2) DEPARTMENT OF NATURAL RESOURCES

(a) WATERWAYS BOATING PROGRAM

Infrastructure improvements - state projects.....	\$ 3,970,000
Infrastructure improvements - local projects	1,500,000
Land acquisitions	1,000,000
GROSS APPROPRIATION.....	\$ 6,470,000

Appropriated from:	
Federal revenues:	
DHS, U.S. coast guard.....	1,470,000
Special revenue funds:	
Waterways fund.....	5,000,000
State general fund/general purpose	\$ 0

(b) MICHIGAN NATURAL RESOURCES TRUST FUND

Natural resources trust fund projects	\$ 37,339,500
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Trust fund acquisition projects by priority:

- CMS Arcadia/Green Point Dunes conservation easement - phase III, Manistee and Benzie counties (#05-132)
- Lee Grande ranch conservation easement, Cheboygan County (#05-141)
- Gratiot River county park addition (grant-in-aid to Keweenaw County) (#05-078)
- Russell Lake winter deer habitat acquisition, Roscommon County (#05-156)
- Kamehameha schools development rights purchase, Alger, Baraga, Chippewa, Gogebic, Houghton, Luce, Marquette, Ontonagon, and Schoolcraft counties (#05-133)
- Flowing well conservation easement, Kalkaska County (#05-140)
- Wildlife area consolidation lump sum, various counties statewide (#05-154)
- Stony Creek corridor park acquisition, Oakland County (grant-in-aid to Oakland Township) (#05-102)
- Bear River parcel conservation easement, Charlevoix County (#05-142)
- Swedetown recreation area acquisition, Houghton County (grant-in-aid to Calumet Township) (#05-119)
- Winter deer habitat initiative, various counties in Upper and northern Lower Peninsulas (#05-155)
- State trailways initiative, various counties statewide (#05-136)
- Highland Township property acquisition, Oakland County (grant-in-aid to Oakland County) (#05-032)
- Coldwater/Thornapple River acquisition, Kent County (grant-in-aid to Kent County) (#05-055)
- Pere Marquette trail extension, Clare County (grant-in-aid to city of Clare) (#05-171)
- Elizabeth Lake Woods Park expansion, Oakland County (grant-in-aid to Waterford Township) (#05-097)
- St. Charles area park land acquisition, Saginaw County (grant-in-aid to village of St. Charles) (#05-010)
- Village Wood Lake/Orchard Hills west acquisition, Oakland County (grant-in-aid to city of Novi) (#05-165)

Lighthouse west property conservation easement, Leelanau County (#05-147)		
Wayland Rabbit River recreation project, Allegan County (grant-in-aid to city of Wayland) (#05-047)		
Grass River natural area addition, Antrim County (grant-in-aid to Antrim County) (#05-024)		
Trust fund development projects by priority:		
Huron boardwalk, Mackinac County (grant-in-aid to city of St. Ignace) (#05-018)		
Gladstone 10th street pier, Delta County (grant-in-aid to city of Gladstone) (#05-021)		
Silk city nature trail, Ionia County (grant-in-aid to city of Belding) (#05-052)		
Riverside park boat launch site improvements, Mason County (grant-in-aid to city of Scottville) (#05-008)		
North riverfront park heritage improvements, Alpena County (grant-in-aid to city of Alpena) (#05-014)		
Roselle park trail improvements, Kent County (grant-in-aid to Ada Township) (#05-106)		
Manistique central park improvements, Schoolcraft County (grant-in-aid to city of Manistique) (#05-109)		
Pentoga park campground improvements, Iron County (grant-in-aid to Iron County) (#05-128)		
New Richmond bridge park development, Allegan County (grant-in-aid to Allegan County) (#05-001)		
State park camper cabins, Chippewa, Grand Traverse, Iosco, Iron, Jackson, Lapeer, Livingston, Luce, Manistee, Marquette, Oakland, Presque Isle, St. Clair, Van Buren, Washtenaw, and Wexford counties (#05-151)		
Fishing quarry park development, Iron County (grant-in-aid to city of Caspian) (#05-122)		
Apple blossom trail river walkway, Iron County (grant-in-aid to city of Iron River) (#05-077)		
Ransom Lake natural area, Benzie County (grant-in-aid to Almira Township) (#05-118)		
Sanford Lake park improvements, Midland County (grant-in-aid to Midland County) (#05-074)		
Fremont town and country path, Newaygo County (grant-in-aid to city of Fremont) (#05-107)		
Lansing river trail south extension, Ingham County (grant-in-aid to city of Lansing) (#05-071)		
Goodrich park renovations, Muskegon County (grant-in-aid to city of Whitehall) (#05-086)		
Falling waters trail project, Jackson County (grant-in-aid to Jackson County) (#05-117)		
Campground access improvements, Otsego and Presque Isle counties (#05-143)		
Fox memorial park improvements, Eaton County (grant-in-aid to Eaton County) (#05-033)		
Lake Michigan beach park improvements, Leelanau County (grant-in-aid to village of Empire) (#05-124)		
Riverside park capital improvement project, Washtenaw County (grant-in-aid to city of Ypsilanti) (#05-054)		
Boardman Lake trail west, Grand Traverse County (grant-in-aid to city of Traverse City) (#05-104)		
Kenneth Stanaback park, Kent County (grant-in-aid to city of Kentwood) (#05-026)		
Beaverton fishing piers, Gladwin County (grant-in-aid to city of Beaverton) (#05-068)		
Butzel playfield improvements, Wayne County (grant-in-aid to city of Detroit) (#05-072)		
Cannon Township nonmotorized trail, Kent County (grant-in-aid to Cannon Township) (#05-076)		
Old Mackinac point light station improvements, Cheboygan County (grant-in-aid to Mackinac Island state park commission) (#05-111)		
Riverside park campground redevelopment, Mason County (grant-in-aid to city of Scottville) (#05-009)		
Tricentennial state park and harbor, Wayne County (#05-153)		
GROSS APPROPRIATION.....	\$	37,339,500
Appropriated from:		
Special revenue funds:		
Michigan natural resources trust fund		37,339,500
State general fund/general purpose	\$	0

(c) WILDLIFE

Statewide deer range habitat acquisition	\$	3,500,000
GROSS APPROPRIATION.....	\$	<u>3,500,000</u>
Appropriated from:		
Special revenue funds:		
Game and fish protection - deer range improvement fund.....		3,500,000
State general fund/general purpose	\$	0

(3) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION PROJECTS

Schoolcraft College - technical services facility - authorized for planning in 2005 PA 10, for design and construction (total authorized cost \$12,700,000; state building authority share \$5,019,700; college share \$7,680,100; state general fund share \$200)	\$	100
University of Michigan - student activities building - authorized for planning in 2005 PA 10, for design and construction (total authorized cost \$8,500,000; state building authority share \$5,751,600; university share \$2,748,300; state general fund share \$100)		100
West Shore Community College - new student learning center - authorized for planning in 2005 PA 10, for design and construction (total authorized cost \$7,899,400; state building authority share \$3,949,500; college share \$3,949,700; state general fund share \$200)		100
GROSS APPROPRIATION.....	\$	<u>300</u>
Appropriated from:		
State general fund/general purpose	\$	300

(4) DEPARTMENT OF EDUCATION

School for the deaf renovations.....	\$	300,000
GROSS APPROPRIATION.....	\$	<u>300,000</u>
Appropriated from:		
State general fund/general purpose	\$	300,000

Sec. 105. DEPARTMENT OF CIVIL RIGHTS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	516,400
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	516,400
Total federal revenues		516,400
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0

(2) CIVIL RIGHTS OPERATIONS

Civil rights operations	\$	516,400
GROSS APPROPRIATION.....	\$	<u>516,400</u>
Appropriated from:		
Federal revenues:		
EEOC, state and local antidiscrimination agency contracts.....		374,800
HUD, grant.....		141,600
State general fund/general purpose	\$	0

Sec. 106. COMMUNITY COLLEGES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	225,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	225,000
Total federal revenues		0
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	225,000

(2) OPERATIONS

Wayne County Community College.....	\$	225,000
GROSS APPROPRIATION.....	\$	<u>225,000</u>
Appropriated from:		
State general fund/general purpose	\$	225,000

Sec. 107. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	74,323,400
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	74,323,400
Total federal revenues		50,792,400
Total local revenues		0
Total private revenues.....		5,105,000
Total other state restricted revenues		20,779,200
State general fund/general purpose	\$	(2,353,200)

(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS

Children with serious emotional disturbance waiver.....	\$	570,000
GROSS APPROPRIATION.....	\$	570,000
Appropriated from:		
Federal revenues:		
Total federal revenues		570,000
State general fund/general purpose	\$	0

(3) INFECTIOUS DISEASE CONTROL

AIDS prevention, testing, and care programs.....	\$	5,000,000
GROSS APPROPRIATION.....	\$	5,000,000
Appropriated from:		
Special revenue funds:		
Total private revenues.....		5,000,000
State general fund/general purpose	\$	0

(4) LABORATORY SERVICES

Laboratory services	\$	300,000
GROSS APPROPRIATION.....	\$	300,000
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		300,000
State general fund/general purpose	\$	0

(5) EPIDEMIOLOGY

Epidemiology administration.....	\$	47,000
Bioterrorism preparedness		2,951,800
GROSS APPROPRIATION.....	\$	2,998,800
Appropriated from:		
Federal revenues:		
Total federal revenues		2,951,800
Special revenue funds:		
Total private revenues.....		47,000
State general fund/general purpose	\$	0

(6) LOCAL HEALTH ADMINISTRATION AND GRANTS

Lead abatement program.....	\$	300,000
GROSS APPROPRIATION.....	\$	300,000
Appropriated from:		
Federal revenues:		
Total federal revenues		300,000
State general fund/general purpose	\$	0

(7) WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM

Women, infants, and children program administration and special projects.....	\$	609,000
Women, infants, and children program local agreements and food costs		1,450,000
GROSS APPROPRIATION.....	\$	2,059,000
Appropriated from:		
Federal revenues:		
Total federal revenues		2,001,000
Special revenue funds:		
Total private revenues.....		58,000
State general fund/general purpose	\$	0

(8) MEDICAL SERVICES ADMINISTRATION

Medical services administration.....	\$	3,000,000
GROSS APPROPRIATION.....	\$	<u>3,000,000</u>
Appropriated from:		
Federal revenues:		
Total federal revenues.....		3,000,000
State general fund/general purpose.....	\$	0

(9) MEDICAL SERVICES

Long-term care services.....	\$	21,836,500
Health plan services.....		(2,353,200)
Medicaid adult benefits waiver.....		4,394,700
Federal Medicare pharmaceutical program.....		(174,855,500)
Federal Medicare pharmaceutical program.....		147,073,100
Pharmaceutical services.....		64,000,000
Subtotal basic medical services program.....		<u>60,095,600</u>
GROSS APPROPRIATION.....	\$	<u>60,095,600</u>
Appropriated from:		
Federal revenues:		
Total federal revenues.....		41,969,600
Special revenue funds:		
Total other state restricted revenues.....		20,479,200
State general fund/general purpose.....	\$	(2,353,200)

Sec. 108. DEPARTMENT OF CORRECTIONS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	0
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION.....	\$	0
Total federal revenues.....		0
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose.....	\$	0

(2) EXECUTIVE

Executive direction.....	\$	(3,710,800)
Executive direction.....		3,710,800
Prisoner reintegration program.....		<u>4,000,000</u>
GROSS APPROPRIATION.....	\$	<u>4,000,000</u>
Appropriated from:		
State general fund/general purpose.....	\$	4,000,000

(3) CORRECTIONAL FACILITIES ADMINISTRATION

Supplementary operational expenditures.....	\$	<u>(4,000,000)</u>
GROSS APPROPRIATION.....	\$	<u>(4,000,000)</u>
Appropriated from:		
State general fund/general purpose.....	\$	(4,000,000)

Sec. 109. DEPARTMENT OF EDUCATION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	3,286,000
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION.....	\$	3,286,000
Total federal revenues.....		3,286,000
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose.....	\$	0

(2) GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES

Grants administration and school support services operations.....	\$	<u>32,600</u>
GROSS APPROPRIATION.....	\$	<u>32,600</u>

Appropriated from:	
Federal revenues:	
Total federal revenues	\$ 32,600
State general fund/general purpose	\$ 0
(3) GRANTS AND DISTRIBUTIONS	
Emergency impact aid, hurricanes	\$ 3,253,400
GROSS APPROPRIATION	\$ 3,253,400
Appropriated from:	
Federal revenues:	
Total federal revenues	3,253,400
State general fund/general purpose	\$ 0

Sec. 110. DEPARTMENT OF ENVIRONMENTAL QUALITY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 1,577,800
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 1,577,800
Total federal revenues	1,455,300
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues	122,500
State general fund/general purpose	\$ 0

(2) EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT

Office of the Great Lakes	\$ 45,000
Executive direction	1,432,800
GROSS APPROPRIATION	\$ 1,477,800

Appropriated from:

Federal revenues:	
DOC-NOAA, federal	22,500
EPA, multiple.....	1,432,800
Special revenue funds:	
Great Lakes protection fund	22,500
State general fund/general purpose	\$ 0

(3) REMEDIATION AND REDEVELOPMENT

Little Black Creek site assessment; state match	\$ 100,000
GROSS APPROPRIATION	\$ 100,000

Appropriated from:

Special revenue funds:	
Cleanup and redevelopment fund	100,000
State general fund/general purpose	\$ 0

Sec. 111. DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 631,800
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 631,800
Total federal revenues	0
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues	0
State general fund/general purpose	\$ 631,800

(2) MICHIGAN COUNCIL FOR ARTS AND CULTURAL AFFAIRS

Arts and cultural grants	\$ 631,800
GROSS APPROPRIATION	\$ 631,800

Appropriated from:

State general fund/general purpose	\$ 631,800
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Sec. 112. DEPARTMENT OF HUMAN SERVICES

(1) APPROPRIATION SUMMARY

Full-time equated classified positions	83.2
GROSS APPROPRIATION	\$ 5,521,400

	For Fiscal Year Ending Sept. 30, 2006
Total interdepartmental grants and intradepartmental transfers	\$ (1,329,400)
ADJUSTED GROSS APPROPRIATION.....	\$ 6,850,800
Total federal revenues	(28,750,600)
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues.....	625,800
State general fund/general purpose	\$ 34,975,600
(2) CHILD SUPPORT ENFORCEMENT	
Child support incentive payments.....	\$ (32,409,600)
Child support incentive payments.....	32,409,600
Child support enforcement operations.....	600,000
GROSS APPROPRIATION.....	\$ 600,000
Appropriated from:	
Special revenue funds:	
Total other state restricted revenues	600,000
State general fund/general purpose	\$ 0
(3) CHILD AND FAMILY SERVICES	
Children's trust fund administration.....	\$ 87,600
Children's trust fund grants	210,100
Foster care payments	(144,408,500)
Foster care payments	144,408,500
Domestic violence prevention and treatment.....	25,000
GROSS APPROPRIATION.....	\$ 322,700
Appropriated from:	
Federal revenues:	
Total federal revenues	271,900
Special revenue funds:	
Children's trust fund	25,800
State general fund/general purpose	\$ 25,000
(4) LOCAL OFFICE STAFF AND OPERATIONS	
Full-time equated classified positions	83.2
Field staff, salaries and wages—83.2 FTE positions	\$ (721,800)
Contractual services, supplies, and materials	531,900
GROSS APPROPRIATION.....	\$ (189,700)
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DCH - medical services administration	(923,600)
Federal revenues:	
Total federal revenues	(9,229,000)
Special revenue funds:	
Private funds - hospital contributions.....	(1,019,400)
State general fund/general purpose	\$ 10,982,300
(5) CENTRAL SUPPORT ACCOUNTS	
Travel.....	\$ 106,000
Payroll taxes and fringe benefits.....	2,745,400
GROSS APPROPRIATION.....	\$ 2,851,400
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DCH - medical services administration	(405,800)
Federal revenues:	
Total federal revenues	(4,933,100)
Special revenue funds:	
Private funds - hospital contributions.....	1,019,400
State general fund/general purpose	\$ 7,170,900
(6) PUBLIC ASSISTANCE	
Family independence program.....	\$ 0
Day care services.....	1,937,000
Indigent burial	(5,909,300)
Indigent burial	5,909,300
GROSS APPROPRIATION.....	\$ 1,937,000

Appropriated from:	
Federal revenues:	
Total federal revenues	\$ (11,463,000)
State general fund/general purpose	\$ 13,400,000
(7) INFORMATION TECHNOLOGY	
GROSS APPROPRIATION	\$ 0
Appropriated from:	
Federal revenues:	
Total federal revenues	(3,397,400)
State general fund/general purpose	\$ 3,397,400

Sec. 113. DEPARTMENT OF INFORMATION TECHNOLOGY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 19,512,300
Total interdepartmental grants and intradepartmental transfers	19,512,300
ADJUSTED GROSS APPROPRIATION	\$ 0
Total federal revenues	0
Total local revenues	0
Total private revenues	0
Total other state restricted revenues	0
State general fund/general purpose	\$ 0

(2) ADMINISTRATION

Health and human services	\$ 17,776,800
Education services	(17,900)
Public protection services	617,700
Resources services	(354,900)
Transportation services	(460,400)
General services	1,951,000
GROSS APPROPRIATION	\$ 19,512,300

Appropriated from:

Interdepartmental grant revenues:	
IDG from department of agriculture	(6,000)
IDG from department of attorney general	(16,400)
IDG from department of civil service	(12,000)
IDG from department of environmental quality	(207,100)
IDG from department of history, arts, and libraries	(17,900)
IDG from department of human services	17,776,800
IDG from department of management and budget	2,000,000
IDG from department of military and veterans affairs	(100)
IDG from department of natural resources	(141,800)
IDG from department of state	(37,000)
IDG from department of state police	634,200
IDG from department of transportation	(460,400)
State general fund/general purpose	\$ 0

Sec. 114. JUDICIARY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 150,000
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 150,000
Total federal revenues	0
Total local revenues	0
Total private revenues	0
Total other state restricted revenues	150,000
State general fund/general purpose	\$ 0

(2) COURT OF APPEALS

Court of appeals operations	\$ 150,000
GROSS APPROPRIATION	\$ 150,000

Appropriated from:	
Special revenue funds:	
Court filing/motion fees	\$ 150,000
State general fund/general purpose	\$ 0

Sec. 115. DEPARTMENT OF LABOR AND ECONOMIC GROWTH

(1) APPROPRIATION SUMMARY

Full-time equated classified positions	6.0	
GROSS APPROPRIATION		\$ 33,282,500
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION		\$ 33,282,500
Total federal revenues		32,600,000
Total local revenues		0
Total private revenues		10,000
Total other state restricted revenues		672,500
State general fund/general purpose		\$ 0

(2) PUBLIC SERVICE COMMISSION

Full-time equated classified positions	2.0	
Administration, planning and regulation—2.0 FTE positions		\$ 122,500
Energy office		10,000
GROSS APPROPRIATION		\$ 132,500

Appropriated from:	
Special revenue funds:	
Private - oil overcharge	10,000
Public utility assessments	122,500
State general fund/general purpose	\$ 0

(3) BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION

Unemployment programs		\$ 32,600,000
GROSS APPROPRIATION		32,600,000

Appropriated from:	
Federal revenues:	
Federal section 903(d), SSA funds	32,600,000
State general fund/general purpose	\$ 0

(4) OFFICE OF FINANCIAL AND INSURANCE SERVICES

Full-time equated classified positions	4.0	
Field staff, salaries and wages—4.0 FTE positions		\$ 550,000
GROSS APPROPRIATION		\$ 550,000

Appropriated from:	
Special revenue funds:	
Deferred presentment service transaction fees	550,000
State general fund/general purpose	\$ 0

Sec. 116. LEGISLATURE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION		\$ 708,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION		\$ 708,000
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose		\$ 708,000

(2) LEGISLATIVE COUNCIL

Legislative council		\$ 500,000
Census tracking/reapportionment		208,000
GROSS APPROPRIATION		\$ 708,000

Appropriated from:	
State general fund/general purpose	\$ 708,000

Sec. 117. DEPARTMENT OF MANAGEMENT AND BUDGET

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	2,966,700
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	2,966,700
Total federal revenues		0
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		2,966,700
State general fund/general purpose	\$	0

(2) STATE FAIR

Unclassified positions.....	\$	12,300
Michigan state fair operations.....		954,400
GROSS APPROPRIATION.....	\$	966,700

Appropriated from:

Special revenue funds:

State exposition and fairgrounds fund.....		966,700
State general fund/general purpose	\$	0

(3) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	2,000,000
GROSS APPROPRIATION.....	\$	2,000,000

Appropriated from:

Special revenue funds:

Pension trust funds		2,000,000
State general fund/general purpose	\$	0

Sec. 118. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	2,475,600
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	2,475,600
Total federal revenues		2,256,600
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		219,000
State general fund/general purpose	\$	0

(2) DEPARTMENTWIDE APPROPRIATIONS

Starbase grant.....	\$	206,600
GROSS APPROPRIATION.....	\$	206,600

Appropriated from:

Federal revenues:

DOD-DOA-NGB.....		206,600
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Special revenue funds:

State general fund/general purpose	\$	0
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(3) MILITARY TRAINING SITES AND SUPPORT FACILITIES

Military training sites and support facilities	\$	2,050,000
GROSS APPROPRIATION.....	\$	2,050,000

Appropriated from:

Federal revenues:

DOD-DOA-NGB.....		2,050,000
State general fund/general purpose	\$	0

(4) GRAND RAPIDS VETERANS' HOME

Post and posthumous funds	\$	183,300
GROSS APPROPRIATION.....	\$	183,300

Appropriated from:

Special revenue funds:

Military family relief fund.....		183,300
State general fund/general purpose	\$	0

(5) D.J. JACOBETTI VETERANS' HOME

Post and posthumous funds	\$	35,700
GROSS APPROPRIATION	\$	35,700
Appropriated from:		
Special revenue funds:		
Military family relief fund		35,700
State general fund/general purpose	\$	0

Sec. 119. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	7,448,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	7,448,000
Total federal revenues		2,940,000
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		4,158,000
State general fund/general purpose	\$	350,000

(2) EXECUTIVE

Education and outreach	\$	250,000
GROSS APPROPRIATION	\$	250,000
Appropriated from:		
Special revenue funds:		
Game and fish protection fund - youth hunting and fishing education and outreach fund		250,000
State general fund/general purpose	\$	0

(3) FISHERIES MANAGEMENT

Water withdrawal assessment tool	\$	500,000
GROSS APPROPRIATION	\$	500,000
Appropriated from:		
Special revenue funds:		
Clean Michigan initiative - clean water fund		500,000
State general fund/general purpose	\$	0

(4) PARKS AND RECREATION

State parks	\$	3,325,000
GROSS APPROPRIATION	\$	3,325,000
Appropriated from:		
Special revenue funds:		
State park improvement fund		3,325,000
State general fund/general purpose	\$	0

(5) LAW ENFORCEMENT

General law enforcement	\$	1,553,000
GROSS APPROPRIATION	\$	1,553,000
Appropriated from:		
Federal revenues:		
DHS, U.S. coast guard		1,470,000

Special revenue funds:		
State park improvement fund		83,000
State general fund/general purpose	\$	0

(6) GRANTS

Grant to counties - marine safety	\$	1,470,000
GROSS APPROPRIATION	\$	1,470,000

Appropriated from:		
Federal revenues:		
DHS, U.S. coast guard		1,470,000
State general fund/general purpose	\$	0

(7) PAYMENTS IN LIEU OF TAXES

Purchased lands	\$	350,000
GROSS APPROPRIATION	\$	350,000

Appropriated from:
State general fund/general purpose \$ 350,000

Sec. 120. DEPARTMENT OF STATE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION \$ 700,000
Total interdepartmental grants and intradepartmental transfers 0
ADJUSTED GROSS APPROPRIATION \$ 700,000
Total federal revenues 0
Total local revenues 0
Total private revenues 0
Total other state restricted revenues 200,000
State general fund/general purpose \$ 500,000

(2) REGULATORY SERVICES

Motorcycle safety education grants \$ 200,000
GROSS APPROPRIATION \$ 200,000

Appropriated from:

Special revenue funds:

Motorcycle safety fund 200,000
State general fund/general purpose \$ 0

(3) ELECTION REGULATION

Election administration and services \$ 500,000
GROSS APPROPRIATION \$ 500,000

Appropriated from:

State general fund/general purpose \$ 500,000

Sec. 121. DEPARTMENT OF STATE POLICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION \$ 8,065,100
Total interdepartmental grants and intradepartmental transfers 0
ADJUSTED GROSS APPROPRIATION \$ 8,065,100
Total federal revenues 1,210,900
Total local revenues 1,000,000
Total private revenues 63,800
Total other state restricted revenues 5,290,400
State general fund/general purpose \$ 500,000

(2) EXECUTIVE DIRECTION

Auto theft prevention program \$ 2,150,400
GROSS APPROPRIATION \$ 2,150,400

Appropriated from:

Special revenue funds:

Auto theft prevention fund 2,150,400
State general fund/general purpose \$ 0

(3) SUPPORT SERVICES

Management services \$ 160,000
GROSS APPROPRIATION \$ 160,000

Appropriated from:

Federal revenues:

DOT 160,000
Special revenue funds:

State general fund/general purpose \$ 0

(4) CRIMINAL JUSTICE INFORMATION CENTER

Criminal justice information center division \$ 3,500,000
Traffic safety 80,000
GROSS APPROPRIATION \$ 3,580,000

Appropriated from:

Special revenue funds:

Criminal justice information center service fees 3,000,000
Traffic crash revenue 80,000
State general fund/general purpose \$ 500,000

(5) FORENSIC SCIENCES

DNA analysis program.....	\$	759,200
Laboratory operations		351,700
GROSS APPROPRIATION	\$	<u>1,110,900</u>
Appropriated from:		
Federal revenues:		
DOJ.....		1,050,900
Special revenue funds:		
Forensic science reimbursement fees		60,000
State general fund/general purpose	\$	0

(6) SPECIAL OPERATIONS

Operational support.....	\$	63,800
GROSS APPROPRIATION	\$	<u>63,800</u>
Appropriated from:		
Special revenue funds:		
Private donations.....		63,800
State general fund/general purpose	\$	0

(7) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	1,000,000
GROSS APPROPRIATION	\$	<u>1,000,000</u>
Appropriated from:		
Special revenue funds:		
MPSCS local subscriber fees		1,000,000
State general fund/general purpose	\$	0

Sec. 122. DEPARTMENT OF TRANSPORTATION

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....	9.0	
GROSS APPROPRIATION	\$	26,102,700
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	26,102,700
Total federal revenues		13,056,200
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		13,046,500
State general fund/general purpose	\$	0

(2) EXECUTIVE DIRECTION

Director	\$	(140,000)
Chief deputy		(114,400)
Communications director		(74,300)
Government affairs director		(93,600)
UPTRAN director.....		(41,900)
Commission advisor.....		(67,600)
Unclassified salaries.....		531,800
GROSS APPROPRIATION	\$	<u>0</u>
Appropriated from:		
State general fund/general purpose	\$	0

(3) DESIGN AND ENGINEERING SERVICES

Full-time equated classified positions.....	1.0	
Engineering services		
Salaries and fringe benefits—1.0 FTE position	\$	90,000
Other operational expenses		2,950,200
GROSS APPROPRIATION	\$	<u>3,040,200</u>
Appropriated from:		
Federal revenues:		
DOT-FHWA, highway research, planning, and construction.....		3,040,200
State general fund/general purpose	\$	0

(4) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	2,000,000
GROSS APPROPRIATION	\$	<u>2,000,000</u>

Appropriated from:	
Federal revenues:	
State trunkline fund	\$ 2,000,000
State general fund/general purpose	\$ 0
(5) TRANSPORTATION PLANNING	
Specialized planning services and local studies	\$ (200,000)
GROSS APPROPRIATION	\$ (200,000)
Appropriated from:	
Special revenue funds:	
Comprehensive transportation fund	(200,000)
State general fund/general purpose	\$ 0
(6) ROAD AND BRIDGE PROGRAMS	
State trunkline federal aid and road and bridge construction	\$ 20,862,500
County road commissions	200,000
GROSS APPROPRIATION	\$ 21,062,500
Appropriated from:	
Federal revenues:	
DOT-FHWA, highway research, planning, and construction	10,016,000
Special revenue funds:	
Michigan transportation fund	200,000
State trunkline fund	10,846,500
State general fund/general purpose	\$ 0
(7) PUBLIC TRANSPORTATION AND FREIGHT SERVICES	
Full-time equated classified positions	8.0
Passenger transportation services	
Salaries and fringe benefits—8.0 FTE positions	\$ 895,000
GROSS APPROPRIATION	\$ 895,000
Appropriated from:	
Federal revenues:	
DOT, federal transit act	695,000
Special revenue funds:	
Comprehensive transportation fund	200,000
State general fund/general purpose	\$ 0
(8) INTERCITY PASSENGER AND FREIGHT	
Rail passenger service	\$ (8,200,000)
Passenger rail service	8,200,000
GROSS APPROPRIATION	\$ 0
Appropriated from:	
State general fund/general purpose	\$ 0
(9) PUBLIC TRANSPORTATION DEVELOPMENT	
Service initiatives	\$ (695,000)
GROSS APPROPRIATION	\$ (695,000)
Appropriated from:	
Federal revenues:	
DOT, federal transit act	(695,000)
State general fund/general purpose	\$ 0
Sec. 123. DEPARTMENT OF TREASURY	
(1) APPROPRIATION SUMMARY	
Full-time equated classified positions	15.0
GROSS APPROPRIATION	\$ (6,557,000)
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ (6,557,000)
Total federal revenues	0
Total local revenues	0
Total private revenues	0
Total other state restricted revenues	7,000,000
State general fund/general purpose	\$ (13,557,000)

(2) LOCAL GOVERNMENT PROGRAMS	
Full-time equated classified positions.....	15.0
Supervision of the general property tax law—15.0 FTE positions.....	\$ 2,700,000
GROSS APPROPRIATION	\$ 2,700,000
Appropriated from:	
Special revenue funds:	
State general fund/general purpose	\$ 2,700,000
(3) GRANTS	
Qualified agricultural loan payments	\$ 749,900
GROSS APPROPRIATION	\$ 749,900
Appropriated from:	
State general fund/general purpose	\$ 749,900
(4) REVENUE SHARING	
Special census payments	\$ 393,100
GROSS APPROPRIATION	\$ 393,100
Appropriated from:	
State general fund/general purpose	\$ 393,100
(5) STATE BUILDING AUTHORITY RENT	
State building authority rent - state agencies	\$ (3,960,000)
State building authority rent - department of corrections	(5,810,000)
State building authority rent - universities.....	(9,100,000)
State building authority rent - community colleges.....	(230,000)
GROSS APPROPRIATION	\$ (19,100,000)
Appropriated from:	
State general fund/general purpose	\$ (19,100,000)
(6) TOBACCO SECURITIZATION ECONOMIC DEVELOPMENT	
Private research institute	\$ 1,000,000
Wet laboratory space	1,000,000
Agriculture development fund	5,000,000
GROSS APPROPRIATION	\$ 7,000,000
Appropriated from:	
Special revenue funds:	
21st century jobs fund	7,000,000
State general fund/general purpose	\$ 0
(7) MICHIGAN STRATEGIC FUND	
Economic development job training grants.....	\$ 1,600,000
GROSS APPROPRIATION	\$ 1,600,000
Appropriated from:	
State general fund/general purpose	\$ 1,600,000
(8) TAX PROGRAMS	
Tax policy	\$ 100,000
GROSS APPROPRIATION	\$ 100,000
Appropriated from:	
State general fund/general purpose	\$ 100,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2005-2006

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in part 1 for the fiscal year ending September 30, 2006 is \$124,125,600.00 and state appropriations paid to local units of government are \$943,100.00 as follows:

DEPARTMENT OF NATURAL RESOURCES

Purchased lands	\$ 350,000
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DEPARTMENT OF TRANSPORTATION

Grants to county road commissions..... 200,000

DEPARTMENT OF TREASURY

Special census revenue sharing payments..... 393,100

TOTAL \$ 943,100

Sec. 202. The appropriations made and expenditures authorized under part 1 and the departments, commissions, boards, offices, and programs for which appropriations are made under part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 221. (1) In addition to the funds appropriated in part 1, there is appropriated up to \$500,000.00 from litigation expense reimbursements awarded to this state.

(2) The funds may be expended for the payment of court judgments or settlements; attorney fees; and litigation expenses, not including staff salaries and support costs, assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general, when acting in an official capacity as the named party in litigation against this state. The funds may also be expended for the payment of state costs incurred under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL 770.16.

(3) Unexpended funds at the end of the fiscal year may be carried forward for expenditure in the following year, up to a maximum authorization of \$500,000.00.

CAPITAL OUTLAY

Sec. 225. The department of natural resources shall require local units of government to enter into agreements with the department of natural resources for the purpose of administering the natural resources trust fund grants identified in part 1. Among other provisions, the agreements shall require that grant recipients agree to dedicate to public outdoor recreation uses in perpetuity the land acquired or developed; to replace lands converted or lost to other than public outdoor recreation use; and, for parcels acquired that are over 5 acres in size, to provide the state with a nonparticipating 1/6 minimum royalty interest in any acquired minerals that are retained by the grant recipient. The agreements shall also provide that the full payments of grants can be made only after proof of acquisition, or completion of the development project, is submitted by the grant recipient and all costs are verified by the department of natural resources.

Sec. 226. Any federal matching funds earned by the department of military and veteran’s affairs for projects through the state facility preservation program authorized for construction in 2005 PA 10 and 2005 PA 297 are hereby appropriated in an amount not to exceed \$1,500,000.00.

Sec. 227. The department of natural resources may transfer all revenues and unreserved receipts in the harbor development fund to the state waterways fund for the purposes appropriated in part 1 of this act.

DEPARTMENT OF COMMUNITY HEALTH

Sec. 231. The department shall keep a record of all complaints regarding the Medicare part D program made to the department by individuals dually eligible for the Medicare and Medicaid programs. Complaints that are to be recorded shall include complaints made via direct contact at a department office, by phone call, by fax, or by electronic mail. The department shall collect the following data regarding such complaints from dually eligible individuals:

- (a) The nature of their complaint.
- (b) The name of the prescription drug plan the individual is currently enrolled in.
- (c) If the complaint is in regard to obtaining a specific medication, the brand and/or generic name of the drug.

DEPARTMENT OF CORRECTIONS

Sec. 241. The department of corrections is prohibited from spending any funds for the reopening or operation of any previously closed prison facility, or for expanding the capacity of any existing prison facility not already approved, unless and until the department utilizes existing vacant prison beds at the Michigan youth correctional facility, located in Webber Township, Lake County.

Sec. 242. Amounts appropriated in part 1 for prisoner reintegration programs may be designated as work projects and carried forward to support department of corrections prisoner reintegration programs. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

DEPARTMENT OF EDUCATION

Sec. 243. The funds appropriated in part 1 for emergency impact aid, hurricanes shall be used to partially reimburse this state and nonpublic schools for the cost of educating students displaced by hurricanes Katrina and Rita during school year 2005-2006. Reimbursement shall be made on a per pupil basis in accordance with federal guidance. The school aid fund shall be reimbursed for the state aid foundation payments already made to local school districts for those students.

DEPARTMENT OF ENVIRONMENTAL QUALITY

Sec. 246. The unexpended funds appropriated in part 1 for a hazardous waste manifest information infrastructure and a homeland security communication data flow project are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried out is to improve the ability of states to track manifest data from generation of the hazardous waste product and to design and implement a coordinated homeland security communication data flow between participating states.

(b) The projects shall be accomplished by contract.

(c) The total estimated cost of all projects is \$1,432,800.00.

(d) The tentative completion date is September 30, 2010.

Sec. 247. For the fiscal year ending September 30, 2006, surplus funds in the community pollution prevention fund are hereby appropriated as follows:

(a) \$3,000,000.00 to the waste reduction fee revenue fund.

(b) \$7,000,000.00 to the environmental protection fund.

Sec. 248. For the fiscal year ending September 30, 2006, surplus funds of \$12,000,000.00 in the cleanup and redevelopment trust fund are hereby appropriated to the environmental protection fund.

Sec. 249. The appropriation in section 165 for the Little Black Creek site assessment is available for any incurred state obligation related to the federal study of the Little Black Creek watershed. These funds shall not lapse at the end of the fiscal year, and shall be available until the site assessment project is completed.

Sec. 250. The department of environmental quality shall determine the steps to be taken to repair the Chappel Dam on Wiggins Lake, Gladwin County. A cost estimate for any recommended repairs shall be provided to the Gladwin County board of commissioners and the house and senate appropriations subcommittees on environmental quality on or before September 30, 2006.

DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES

Sec. 250a. (1) From the funds appropriated in part 1 for the Michigan council for arts and cultural affairs, the department shall not award grant funding to the Ann Arbor film festival or its successor.

(2) The department shall withhold undistributed grant payments awarded to the Ann Arbor film festival for the remainder of the 2005-2006 fiscal year.

DEPARTMENT OF HUMAN SERVICES

Sec. 251. From the funds appropriated in part 1 for domestic violence prevention and treatment, the department of human services shall allocate \$25,000.00 in temporary assistance to needy families funds to Barry County for services that comply with all domestic violence board standards and reporting requirements.

Sec. 252. The department of human services may conduct a pilot indigent burial program in selected counties in which the payment caps set in section 613 of 2005 PA 147 shall not apply.

Sec. 253. The department of human services shall not expend funds appropriated in 2005 PA 147 and in part 1 to pay for the placement of a child in an out-of-state facility unless all of the following conditions are met:

(a) There is no appropriate placement available in this state, while an out-of-state placement does exist within 100 miles of the child's home.

(b) The out-of-state facility meets all of the licensing standards of this state for a comparable facility.

(c) The out-of-state facility meets all of the applicable licensing standards of the state in which it is located.

(d) The department of human services has done an on-site visit to the out-of-state facility, reviewed the facility records, and reviewed licensing records and reports on the facility and believes that the facility is an appropriate placement for the child.

Sec. 254. (1) From the federal money received for child support incentive payments, up to \$15,397,400.00 shall be retained by the state and expended for legal support contracts and child support program expenses. If payment from the federal government for collection performance incentives exceeds the amount received by the state for fiscal year 1999-2000, the total amount paid to the counties shall be no less than the total amount paid for federal performance incentives in fiscal year 2000-2001.

(2) If the child support incentive payment to the state from the federal government is less than was paid in fiscal year 2000-2001, the payment to counties shall be prorated in a like percentage amount reflecting reduced revenue.

(3) If the child support incentive payment to the state from the federal government is greater than the total of the amount retained by the state and that paid to the counties in subsection (1), the funds above the amount retained by the state and paid to the counties in subsection (1) shall be paid to the counties in an amount sufficient to restore the local match supplement to the amount paid by the state to the counties in fiscal year 2003-2004.

(4) If the child support payment to the state from the federal government is greater than the amount required to satisfy the provisions of subsections (1) and (3), the resulting additional funds shall be subject to appropriation by the legislature.

(5) The department of human services may, if cost beneficial to the state and counties, withhold from submitting to the federal office of child support administrative expenses eligible for federal financial participation. The department of human services may recoup earned, but unclaimed, federal funds from the resulting increased federal child support incentive. The recoupment by the department of human services shall be made prior to distribution of the increased incentive to the counties. Any incentive funds retained by this state under this section shall be separate and apart from any other incentive funds.

DEPARTMENT OF LABOR AND ECONOMIC GROWTH

Sec. 276. The appropriation for unemployment programs under section 903(d) of title IX of the social security act, chapter 531, 116 Stat. 31, 42 USC 1103, is a work project appropriation and any unencumbered or unallotted funds are carried forward into the following fiscal year. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide for an Internet-based claim system, update computer software systems to improve customer service for unemployment claimants, and provide support for unemployment agency operations.

(b) The work project shall be accomplished through the use of interagency agreements, state employees, and contracts.

(c) The total estimated completion cost of the work project is \$65,000,000.00.

(d) The tentative completion date is September 30, 2011.

LEGISLATURE

Sec. 301. From the funds appropriated in part 1, the legislative council is authorized to expend an amount not to exceed \$500,000.00 for the purpose of hiring a private firm to evaluate the management, efficiency, and effectiveness of prisons in the department of corrections.

Sec. 302. The unexpended funds appropriated in part 1 for the census tracking/reapportionment are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to develop a database with the necessary tools to accomplish the redistricting project.

(b) The project shall be accomplished by contract or state employees.

(c) The total estimated cost of the project is \$500,000.00.

(d) The tentative completion date is September 30, 2010.

DEPARTMENT OF MANAGEMENT AND BUDGET

Sec. 351. The department of management and budget may charge state agencies for fuel cost increases that exceed the average retail cost per gallon of unleaded gasoline of \$2.27. Revenues received from those charges are appropriated upon receipt.

DEPARTMENT OF NATURAL RESOURCES

Sec. 401. The funds appropriated in part 1 for the department of natural resources water withdrawal assessment tool shall be expended for the design and development of the assessment tool by the groundwater conservation advisory council described in section 32803 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.32803.

DEPARTMENT OF STATE

Sec. 441. The unexpended funds appropriated in part 1 for election administration and services are considered work project appropriations and any unencumbered and unallotted funds are forwarded into the succeeding fiscal year. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to develop a system and procedure for providing state authorized identification cards for voters not having a valid driver license or other state issued identification card.

(b) The project shall be accomplished by contract or state employees.

(c) The total estimated cost of this project is \$500,000.00.

(d) The tentative completion date is September 30, 2009.

DEPARTMENT OF STATE POLICE

Sec. 451. From the funds appropriated in part 1, criminal justice information center, the department shall expend \$500,100.00 to enforce the sex offenders registration act, 1994 PA 295, MCL 28.721 to 28.736, by locating offenders who are in violation of that act.

DEPARTMENT OF TRANSPORTATION

Sec. 452. (1) From the funds appropriated in part 1 from the comprehensive transportation fund for passenger rail service, the department shall negotiate with a rail carrier to provide rail service between Grand Rapids and Chicago and between Port Huron and Chicago on a 7-day basis, consistent with the other provisions of this section.

(2) Any state subsidy for rail passenger service between Grand Rapids and Chicago and between Port Huron and Chicago shall be limited to 50% of the portion of the cost not eligible for reimbursement by the federal government and shall not exceed \$7,100,000.00.

(3) No state subsidy shall be provided from the funds appropriated in part 1 if the chosen rail carrier is Amtrak and Amtrak discontinues service or any portion of the service between Port Huron and Chicago and Grand Rapids and Chicago during the preceding fiscal year, unless the discontinuance of service was for track maintenance or was caused by acts of God.

DEPARTMENT OF TREASURY

Sec. 502. The appropriation in part 1 for private research institute is for a private research institute that has received a specific federal appropriation prior to 2005 for the creation of a good manufacturing facility. The facility shall be used for the production of drugs approved for use in clinical trials, as approved by the United States food and drug administration, and shall work to market the core technology alliance for the purposes of commercialization and providing access to advanced technologies to researchers affiliated with universities, private research institutes, and biotech and pharmaceutical firms.

Sec. 503. (1) The appropriation in part 1 for the agricultural development fund shall be awarded as specialty crop grants and loans pursuant to the Julian-Stille value-added act, 2000 PA 322, MCL 285.301 to 285.304. It is the intent of the legislature that the \$5,000,000.00 appropriation contained in part 1 will be combined with the \$5,000,000.00 appropriation contained in section 88j(3)(h) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088j, to provide a total of \$10,000,000.00 from the 21st century jobs trust fund to the agriculture development fund.

(2) As used in this section, “specialty crop” means any agricultural commodity except wheat, feed grains, oilseeds, cotton, rice, peanuts, and tobacco, as well as products derived from these agricultural commodities.

(3) The funds appropriated in part 1 for the agricultural development fund shall not be expended unless all of the following bills of the 93rd Legislature are enacted into law:

- (a) Senate Bill No. 1167.
- (b) Senate Bill No. 1168.
- (c) Senate Bill No. 1169.

Sec. 506. (1) The funds appropriated in part 1 for economic development job training grants shall be allocated in an amount of \$800,000.00 each to the Michigan technical education center at Montcalm Community College and to Kirtland Community College.

(2) The appropriation to the Michigan technical education center at Montcalm Community College shall be used only to retrain local workers who have lost their jobs with a private firm due to a permanent facility closure. The appropriation may be used for costs including tuition reimbursements, equipment, supplies, textbooks, staff and programming costs associated with retraining these workers. Priority shall be given to the purchase of equipment needed to retrain the eligible workers to reenter the workforce. The appropriation shall not be expended on buildings or building additions and shall not be expended on administrative or indirect costs.

(3) The appropriation to Kirtland Community College shall be used only to retrain local workers who have lost their jobs with a private firm due to a permanent facility closure. The appropriation may be used for costs including tuition reimbursements, equipment, supplies, textbooks, staff and programming costs associated with retraining these workers. Priority shall be given to defraying tuition costs for workers not eligible for or unable to access any available federal assistance. The appropriation shall not be expended on buildings or building additions and shall not be expended on administrative or indirect costs.

(4) Before the Michigan strategic fund releases any of these funds, Montcalm Community College and Kirtland Community College shall submit to the department a detailed spending plan. Copies of this detailed spending plan shall be forwarded by the department to the state budget director, the chairs of the appropriation committees of the house of representatives and the senate, and the house and senate fiscal agencies.

(5) The department shall provide a report to the state budget director and the chairs of the appropriation committees of the house of representatives and the senate and to the house and senate fiscal agencies following the expenditure of these funds. The report shall contain information concerning the expenditure of the funds by expenditure category.

Sec. 507. From the funds appropriated in part 1, tax programs, the state treasurer, along with the directors of the house and senate fiscal agencies, shall collaborate to develop a legislative proposal that will allow the agencies access to

all relevant taxpayer information while providing adequate protection against inappropriate disclosure. The proposal shall be presented by August 1, 2006 to the senate majority leader, the chair of the senate standing committee on finance, the speaker of the house of representatives, and the chair of the house of representatives standing committee on tax policy.

Sec. 509. The funds appropriated in part 1 for wet laboratory space shall be provided to a regional economic development entity associated with a research university that has a medical school for the purpose of leasing existing wet laboratory space made available to the regional economic development entity.

Sec. 510. The unexpended funds appropriated in part 1 for economic development and job training grants are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to retrain workers to provide the skills necessary to reenter the work force.
- (b) The project shall be accomplished by contract or employees employed by Montcalm Community College and Kirtland Community College.
- (c) The total estimated cost of the project is \$1,600,000.00.
- (d) The tentative completion date is September 30, 2010.

REPEALER

- Sec. 1201. (1) Section 513 of 2005 PA 147 is repealed.
- (2) Section 901 of 2005 PA 147 is repealed.
- (3) Section 308 of 2005 PA 146 is repealed.
- (4) Section 902 of 2005 PA 297 is repealed.
- (5) Section 711 of 2005 PA 158 is repealed.
- (6) Section 1015 of article IV of 2005 PA 154 is repealed.
- (7) Section 311 of 2005 PA 158 is repealed.

This act is ordered to take immediate effect.

Carol Morey Viventi

Secretary of the Senate

Jay E. Randall

Clerk of the House of Representatives

Approved

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Governor