

SUBSTITUTE FOR
SENATE BILL NO. 272

A bill to make, supplement, and adjust appropriations for the departments of attorney general, civil rights, civil service, information technology, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2006; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees;

Senate Bill No. 272 as amended June 16, 2005

and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. Subject to the conditions set forth in this act, the
4 amounts listed in this part are appropriated for the departments of
5 attorney general, civil rights, civil service, information
6 technology, management and budget, state, and treasury, the
7 executive office, the legislative branch, and certain other state
8 purposes, for the fiscal year ending September 30, 2006, from the
9 funds indicated in this part. The following is a summary of the
10 appropriations in this part:

11 **TOTAL GENERAL GOVERNMENT**

12 APPROPRIATION SUMMARY:

13 Full-time equated unclassified positions..... 48.0

14 Full-time equated classified positions... <<7,051.4>>

15 GROSS APPROPRIATION. \$<<2,654,954,600>>

16 Interdepartmental grant revenues:

17 Total interdepartmental grants and intradepartmental

18 transfers 596,883,500

19 ADJUSTED GROSS APPROPRIATION. \$<<2,058,071,100>>

20 Federal revenues:

21 Total federal revenues..... 52,367,000

22 Special revenue funds:

23 Total local revenues..... 2,725,400

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1	Total private revenues.....	550,100
2	Total other state restricted revenues.....	1,668,332,900
3	State general fund/general purpose.....	\$ <<334,095,700>>
4	Sec. 102. DEPARTMENT OF ATTORNEY GENERAL	
5	(1) APPROPRIATION SUMMARY	
6	Full-time equated unclassified positions.....	6.0
7	Full-time equated classified positions.....	560.0
8	GROSS APPROPRIATION.....	\$ 64,877,100
9	Interdepartmental grant revenues:	
10	Total interdepartmental grants and intradepartmental	
11	transfers	13,193,500
12	ADJUSTED GROSS APPROPRIATION.....	\$ 51,683,600
13	Federal revenues:	
14	Total federal revenues.....	8,799,400
15	Special revenue funds:	
16	Total local revenues.....	0
17	Total private revenues.....	0
18	Total other state restricted revenues.....	11,011,400
19	State general fund/general purpose.....	\$ 31,872,800
20	(2) ATTORNEY GENERAL OPERATIONS	
21	Full-time equated unclassified positions.....	6.0
22	Full-time equated classified positions.....	560.0
23	Attorney general.....	124,900
24	Unclassified positions--5.0 FTE positions.....	476,300
25	Attorney general operations--520.0 FTE positions.....	59,018,400
26	Child support enforcement--25.0 FTE positions.....	2,342,900

1	Prosecuting attorneys coordinating council--15.0 FTE	
2	positions	1,790,100
3	PACC, training project.....	<u>325,000</u>
4	GROSS APPROPRIATION.....	\$ 64,077,600
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG from MDCH, health services.....	1,690,200
8	IDG from MDHS.....	2,928,000
9	IDG from MDLEG, financial and insurance services.....	1,016,100
10	IDG from MDLEG, public utility assessments.....	1,869,300
11	IDG from MDMB, risk management revolving fund.....	1,256,800
12	IDG from MDOT, comprehensive transportation fund.....	137,000
13	IDG from MDOT, state aeronautics fund.....	127,100
14	IDG from MDOT, state trunkline fund.....	2,672,300
15	IDG from MDSP, Michigan justice training fund.....	325,000
16	IDG from Michigan gaming control board.....	931,700
17	IDG from treasury, land reutilization fund.....	240,000
18	Federal revenues:	
19	DAG, state administrative match grant/food stamps.....	368,800
20	DED-OPSE, student loan, federal lender allowance.....	304,600
21	DOL-ETA, unemployment insurance.....	1,488,100
22	DOL-OSHA, occupational safety and health.....	261,300
23	EPA, multiple grants.....	267,100
24	Federal funds.....	2,049,800
25	HHS, medical assistance, medigiant.....	597,400
26	HHS-OS, state Medicaid fraud control units.....	3,462,300
27	Special revenue funds:	

1	Antitrust enforcement collections.....	595,600
2	Attorney general's operations fund.....	797,300
3	Auto repair facilities fees.....	214,500
4	Collections revenue.....	649,800
5	Corporate fees and security fees.....	140,300
6	Environmental response fund.....	723,300
7	Franchise fees.....	268,800
8	Game and fish protection fund.....	704,600
9	Liquor purchase revolving fund.....	943,400
10	Manufactured housing fees.....	209,200
11	Michigan state housing development authority fees....	525,300
12	Oil and gas privilege fee revenue.....	159,500
13	Prisoner reimbursement.....	421,800
14	Prosecuting attorneys training fees.....	340,000
15	Real estate enforcement fund.....	226,000
16	Retirement funds.....	694,300
17	Second injury fund.....	951,000
18	Self-insurers security fund.....	160,500
19	Silicosis and dust disease fund.....	490,800
20	State building authority revenue.....	90,100
21	State hospital authority.....	340,000
22	State lottery fund.....	228,000
23	Tobacco settlement trust fund.....	386,800
24	Utility consumers fund.....	513,100
25	Waterways fund.....	92,000
26	Worker's compensation administrative revolving fund..	145,400
27	State general fund/general purpose.....	\$ 31,073,300

1 **(3) INFORMATION TECHNOLOGY**

2	Information technology services and projects	\$	<u>799,500</u>
3	GROSS APPROPRIATION.....	\$	799,500
4	Appropriated from:		
5	State general fund/general purpose	\$	799,500

6 **Sec. 103. DEPARTMENT OF CIVIL RIGHTS**

7 **(1) APPROPRIATION SUMMARY**

8	Full-time equated unclassified positions.....	5.0	
9	Full-time equated classified positions.....	136.0	
10	GROSS APPROPRIATION.....	\$	12,818,500
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		0
14	ADJUSTED GROSS APPROPRIATION.....	\$	12,818,500
15	Federal revenues:		
16	Total federal revenues.....		1,049,800
17	Special revenue funds:		
18	Total local revenues.....		0
19	Total private revenues.....		0
20	Total other state restricted revenues.....		0
21	State general fund/general purpose	\$	11,768,700
22	(2) CIVIL RIGHTS OPERATIONS		
23	Full-time equated unclassified positions.....	5.0	
24	Full-time equated classified positions.....	136.0	
25	Unclassified positions--5.0 FTE positions		264,100
26	Civil rights operations--136.0 FTE positions		11,712,500

1	Human resources optimization user charges	<u>29,500</u>
2	GROSS APPROPRIATION.....	\$ 12,006,100
3	Appropriated from:	
4	Federal revenues:	
5	EEOC, state and local antidiscrimination agency	
6	contracts	650,000
7	HUD, grant.....	399,800
8	State general fund/general purpose	\$ 10,956,300
9	(3) INFORMATION TECHNOLOGY	
10	Information technology services and projects	\$ <u>812,400</u>
11	GROSS APPROPRIATION.....	\$ 812,400
12	Appropriated from:	
13	State general fund/general purpose	\$ 812,400
14	Sec. 104. DEPARTMENT OF CIVIL SERVICE	
15	(1) APPROPRIATION SUMMARY	
16	Full-time equated classified positions..... 240.5	
17	GROSS APPROPRIATION.....	\$ 36,087,300
18	Interdepartmental grant revenues:	
19	Total interdepartmental grants and intradepartmental	
20	transfers	5,670,900
21	ADJUSTED GROSS APPROPRIATION.....	\$ 30,416,400
22	Federal revenues:	
23	Total federal revenues.....	4,779,100
24	Special revenue funds:	
25	Total local revenues.....	1,700,000
26	Total private revenues.....	150,000

1	Total other state restricted revenues	16,539,200
2	State general fund/general purpose	\$ 7,248,100
3	(2) CIVIL SERVICE OPERATIONS	
4	Full-time equated classified positions..... 240.5	
5	Agency services--109.5 FTE positions	11,151,300
6	Human resources/administrative support--45.0 FTE	
7	positions	9,263,400
8	Employee benefits--31.0 FTE positions	5,660,900
9	Audit and compliance--25.0 FTE positions	2,845,600
10	Training.....	1,300,000
11	Human resources optimization--30.0 FTE positions	<u>2,000,000</u>
12	GROSS APPROPRIATION.....	\$ 32,221,200
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG, training charges.....	1,300,000
16	IDG, 1% special funds.....	1,300,000
17	IDG, human resources optimization user charges	2,000,000
18	Federal revenues:	
19	Federal funds 1%.....	3,637,100
20	Special revenue funds:	
21	Local funds 1%.....	1,700,000
22	Private funds 1%.....	150,000
23	Freedom of information fees.....	1,100
24	State restricted funds 1%.....	7,274,500
25	State sponsored group insurance.....	2,650,000
26	State sponsored group insurance, flexible spending	
27	accounts and COBRA	5,660,900

1	State general fund/general purpose	\$	6,547,600
2	(3) INFORMATION TECHNOLOGY		
3	Information technology services and projects	\$	<u>3,866,100</u>
4	GROSS APPROPRIATION	\$	3,866,100
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG, human resources optimization user charges		1,070,900
8	Federal revenues:		
9	Federal funds 1%		1,142,000
10	Special revenue funds:		
11	State restricted funds 1%		812,400
12	State sponsored group insurance, flexible spending		
13	accounts and COBRA		140,300
14	State general fund/general purpose	\$	700,500
15	Sec. 105. EXECUTIVE OFFICE		
16	(1) APPROPRIATION SUMMARY		
17	Full-time equated unclassified positions	10.0	
18	Full-time equated classified positions	74.2	
19	GROSS APPROPRIATION	\$	5,092,000
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers		0
23	ADJUSTED GROSS APPROPRIATION	\$	5,092,000
24	Federal revenues:		
25	Total federal revenues		0
26	Special revenue funds:		

1	Total local revenues.....	0
2	Total private revenues.....	0
3	Total other state restricted revenues.....	0
4	State general fund/general purpose.....	\$ 5,092,000
5	(2) EXECUTIVE OFFICE OPERATIONS	
6	Full-time equated unclassified positions.....	10.0
7	Full-time equated classified positions.....	74.2
8	Governor.....	177,000
9	Lieutenant governor.....	123,900
10	Executive office--74.2 FTE positions.....	3,941,300
11	Unclassified positions--8.0 FTE positions.....	<u>849,800</u>
12	GROSS APPROPRIATION.....	\$ 5,092,000
13	Appropriated from:	
14	State general fund/general purpose.....	\$ 5,092,000
15	Sec. 106. DEPARTMENT OF INFORMATION TECHNOLOGY	
16	(1) APPROPRIATION SUMMARY	
17	Full-time equated unclassified positions.....	6.0
18	Full-time equated classified positions.....	1,760.4
19	GROSS APPROPRIATION.....	\$ 389,104,000
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers	389,104,000
23	ADJUSTED GROSS APPROPRIATION.....	\$ 0
24	Federal revenues:	
25	Total federal revenues.....	0
26	Special revenue funds:	

1	Total local revenues.....	0
2	Total private revenues.....	0
3	Total other state restricted revenues.....	0
4	State general fund/general purpose..... \$	0
5	(2) ADMINISTRATION	
6	Full-time equated unclassified positions..... 6.0	
7	Full-time equated classified positions..... 1,760.4	
8	Unclassified positions--6.0 FTE positions.....	300,000
9	Enterprisewide services--75.0 FTE positions.....	24,984,800
10	Health and human services--775.6 FTE positions.....	222,786,000
11	Education services--38.9 FTE positions.....	3,227,400
12	Public protection--300.0 FTE positions.....	36,469,500
13	Resources services--171.1 FTE positions.....	17,213,900
14	Transportation services--107.0 FTE positions.....	27,353,300
15	General services--292.8 FTE positions.....	<u>56,769,100</u>
16	GROSS APPROPRIATION..... \$	389,104,000
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDG from department of agriculture.....	1,521,400
20	IDG from department of attorney general.....	799,500
21	IDG from department of civil rights.....	812,400
22	IDG from department of civil service.....	3,866,100
23	IDG from department of community health.....	30,964,300
24	IDG from department of corrections.....	15,532,900
25	IDG from department of education.....	2,560,900
26	IDG from department of environmental quality.....	6,896,700
27	IDG from Michigan gaming control board.....	1,143,500

1	IDG from department of history, arts, and libraries ..	937,400
2	IDG from department of human services	152,746,100
3	IDG from department of labor and economic growth	42,486,200
4	IDG from bureau of state lottery	4,397,000
5	IDG from department of management and budget	25,902,400
6	IDG from department of military and veterans affairs .	1,169,100
7	IDG from department of natural resources	8,971,200
8	IDG from department of state	22,308,000
9	IDG from department of state police	22,074,200
10	IDG from department of transportation	27,460,400
11	IDG from department of treasury	16,554,300
12	State general fund/general purpose	\$ 0

13 **Sec. 107. LEGISLATURE**

14 **(1) APPROPRIATION SUMMARY**

15	GROSS APPROPRIATION	\$ 125,064,100
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers	2,301,500
19	ADJUSTED GROSS APPROPRIATION	\$ 122,762,600
20	Federal revenues:	
21	Total federal revenues	0
22	Special revenue funds:	
23	Total local revenues	0
24	Total private revenues	400,000
25	Total other state restricted revenues	2,356,500
26	State general fund/general purpose	\$ 120,006,100

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1 (2) LEGISLATURE

2	Senate.....	\$	28,249,500
3	Senate automated data processing.....		2,462,800
4	Senate fiscal agency.....		2,990,500
5	House of representatives.....		43,913,500
6	House automated data processing.....		1,950,500
7	House fiscal agency.....		2,893,600
8	Legislative auditor general.....		<u><<15,869,000>></u>
9	GROSS APPROPRIATION.....	\$	<<98,329,400>>
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	<<IDG from department of corrections		500,000>>
13	IDG from MDCS.....		107,900
14	IDG from MDLEG, liquor purchase revolving fund.....		11,300
15	IDG from MDOT, comprehensive transportation fund.....		25,200
16	IDG from MDOT, Michigan transportation fund.....		204,300
17	IDG from MDOT, state aeronautics fund.....		19,600
18	IDG from MDOT, state trunkline fund.....		474,600
19	IDG, single audit act.....		958,600
20	Special revenue funds:		
21	Construction lien fund.....		7,200
22	Contract audit administration fees.....		52,700
23	Correctional industries revolving fund.....		31,300
24	Game and fish protection fund.....		21,400
25	Marine safety fund.....		1,900
26	Michigan economic development corporation.....		41,200
27	Michigan education trust fund.....		30,000
28	Michigan state fair revolving fund.....		33,000

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1	Michigan state housing development authority fees	22,100
2	Michigan strategic fund.....	37,500
3	Michigan veterans' trust fund.....	24,400
4	Motor transport revolving fund.....	4,700
5	Office services revolving fund.....	6,800
6	State services fee fund.....	926,900
7	Waterways fund.....	5,600
8	State general fund/general purpose.....	\$ 94,781,200
9	(3) LEGISLATIVE COUNCIL	
10	Legislative council.....	\$ <<9,788,600>>
11	Legislative service bureau automated data processing .	1,342,200
12	e-Law, legislative council technology enhancement	
13	project	500
14	Worker's compensation.....	129,900
15	National association dues.....	<u>95,600</u>
16	GROSS APPROPRIATION.....	\$ <<11,356,800>>
17	Appropriated from:	
18	<<	
19		>>
20	Special revenue funds:	
21	Private - gifts and bequests revenues.....	400,000
22	State general fund/general purpose.....	\$ 10,956,800
23	(4) LEGISLATIVE RETIREMENT SYSTEM	
24	General nonretirement expenses.....	\$ <u>4,384,400</u>
25	GROSS APPROPRIATION.....	\$ 4,384,400
26	Appropriated from:	
27	Special revenue funds:	

1	Court fees.....		1,109,800
2	State general fund/general purpose.....	\$	3,274,600
3	(5) PROPERTY MANAGEMENT		
4	Capitol building.....	\$	2,260,500
5	Cora Anderson building.....		7,807,300
6	Farnum building and other properties.....		<u>925,700</u>
7	GROSS APPROPRIATION.....	\$	10,993,500
8	Appropriated from:		
9	State general fund/general purpose.....	\$	10,993,500
10	Sec. 108. DEPARTMENT OF MANAGEMENT AND BUDGET		
11	(1) APPROPRIATION SUMMARY		
12	Full-time equated unclassified positions.....	6.0	
13	Full-time equated classified positions.....	745.0	
14	GROSS APPROPRIATION.....	\$	231,941,900
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		153,785,400
18	ADJUSTED GROSS APPROPRIATION.....	\$	78,156,500
19	Federal revenues:		
20	Total federal revenues.....		0
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		42,909,400
25	State general fund/general purpose.....	\$	35,247,100
26	(2) MANAGEMENT AND BUDGET SERVICES		

1	Full-time equated unclassified positions.....	5.0	
2	Full-time equated classified positions.....	594.5	
3	Unclassified positions--5.0 FTE positions.....		570,800
4	Executive operations--21.0 FTE positions.....		2,313,200
5	Administrative services--63.5 FTE positions.....		6,188,700
6	Budget and financial management--113.5 FTE positions .		9,567,900
7	Office of the state employer--24.0 FTE positions.....		2,652,600
8	Design and construction services--40.0 FTE positions .		5,010,100
9	Business support services--91.5 FTE positions.....		7,695,800
10	Building operation services--241.0 FTE positions.....		86,644,700
11	Building occupancy charges, rent, and utilities.....		4,161,700
12	Human resources optimization user charges.....		29,500
13	Motor vehicle fleet.....		<u>56,574,800</u>
14	GROSS APPROPRIATION.....	\$	181,409,800
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from MDOT, state aeronautics fund.....		31,500
18	IDG from MDOT, comprehensive transportation fund.....		58,400
19	IDG from MDOT, state trunkline fund.....		1,173,800
20	IDG from building occupancy and parking charges.....		89,468,800
21	IDG from department of labor and economic growth.....		100,000
22	IDG from motor transport fund.....		56,574,800
23	IDG from MDCH.....		235,000
24	IDG from user fees.....		5,024,900
25	Special revenue funds:		
26	Game and fish protection fund.....		211,100
27	Health management funds.....		1,648,100

1	Marine safety fund.....	21,100
2	Special revenue, internal service, and pension trust	
3	funds	8,190,600
4	State building authority revenue.....	560,500
5	State lottery fund.....	110,900
6	Waterways fund.....	49,600
7	State general fund/general purpose.....	\$ 17,950,700
8	(3) STATEWIDE APPROPRIATIONS	
9	Professional development fund - MPES.....	\$ 125,000
10	Professional development fund - AFSCME.....	<u>100,000</u>
11	GROSS APPROPRIATION.....	\$ 225,000
12	Appropriated from:	
13	Interdepartmental grant revenues:	
14	IDG from employer contributions.....	225,000
15	State general fund/general purpose.....	\$ 0
16	(4) SPECIAL PROGRAMS	
17	Full-time equated classified positions.....	141.5
18	Building occupancy charges - property management	
19	services for executive/legislative building	
20	occupancy	1,859,500
21	Retirement services--127.5 FTE positions.....	15,804,900
22	Office of children's ombudsman--14.0 FTE positions...	<u>1,283,300</u>
23	GROSS APPROPRIATION.....	\$ 18,947,700
24	Appropriated from:	
25	Special revenue funds:	
26	Deferred compensation.....	1,505,400
27	Pension trust funds.....	14,299,500

1	State general fund/general purpose	\$	3,142,800
2	(5) STATE FAIR		
3	Full-time equated unclassified positions.....	1.0	
4	Full-time equated classified positions.....	9.0	
5	Unclassified positions--1.0 FTE positions		89,200
6	Michigan state fair operations--9.0 FTE positions		5,367,800
7	Michigan state fair information technology		<u>88,800</u>
8	GROSS APPROPRIATION	\$	5,545,800
9	Appropriated from:		
10	Special revenue funds:		
11	State exposition and fairgrounds fund		5,545,800
12	State general fund/general purpose	\$	0
13	(6) INFORMATION TECHNOLOGY		
14	Information technology services and projects	\$	<u>25,813,600</u>
15	GROSS APPROPRIATION	\$	25,813,600
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG from MDOT, state aeronautics fund		1,100
19	IDG from MDOT, comprehensive transportation fund		2,100
20	IDG from MDOT, state trunkline fund		47,500
21	IDG from building occupancy and parking charges		655,700
22	IDG from user fees		186,800
23	Federal revenues:		
24	Special revenue funds:		
25	Deferred compensation		2,600
26	Game and fish protection fund		9,800
27	Health management funds		41,700

1	Marine safety fund.....	900
2	MAIN user charges.....	4,273,900
3	Pension trust funds.....	2,867,000
4	Special revenue, internal service, and pension trust	
5	funds	3,554,600
6	State building authority revenue.....	9,700
7	State lottery fund.....	4,600
8	Waterways fund.....	2,000
9	State general fund/general purpose.....	\$ 14,153,600
10	Sec. 109. DEPARTMENT OF STATE	
11	(1) APPROPRIATION SUMMARY	
12	Full-time equated unclassified positions.....	6.0
13	Full-time equated classified positions.....	1,851.8
14	GROSS APPROPRIATION.....	\$ 196,490,700
15	Interdepartmental grant revenues:	
16	Total interdepartmental grants and intradepartmental	
17	transfers	20,000,000
18	ADJUSTED GROSS APPROPRIATION.....	\$ 176,490,700
19	Federal revenues:	
20	Total federal revenues.....	2,333,300
21	Special revenue funds:	
22	Total local revenues.....	0
23	Total private revenues.....	100
24	Total other state restricted revenues.....	160,287,200
25	State general fund/general purpose.....	\$ 13,870,100
26	(2) EXECUTIVE DIRECTION	

1	Full-time equated unclassified positions.....	6.0	
2	Full-time equated classified positions.....	30.2	
3	Secretary of state.....		124,900
4	Unclassified positions--5.0 FTE positions.....		459,200
5	Operations--30.2 FTE positions.....		<u>2,575,800</u>
6	GROSS APPROPRIATION.....	\$	3,159,900
7	Appropriated from:		
8	Special revenue funds:		
9	Auto repair facilities fees.....		57,500
10	Driver fees.....		111,500
11	Expedient service fees.....		49,200
12	Look-up fees.....		702,800
13	Parking ticket court fines.....		7,800
14	Personal identification card fees.....		11,600
15	Reinstatement fees - operator licenses.....		124,700
16	Transportation administration collection fund.....		1,476,900
17	Vehicle theft prevention fees.....		33,800
18	State general fund/general purpose.....	\$	584,100
19	(3) DEPARTMENT SERVICES		
20	Full-time equated classified positions.....	174.3	
21	Operations--165.8 FTE positions.....		23,010,000
22	Assigned claims assessments--6.5 FTE positions.....		714,700
23	Motorcycle safety education administration--2.0 FTE		
24	positions		370,000
25	Motorcycle safety grants.....		<u>1,200,000</u>
26	GROSS APPROPRIATION.....	\$	25,294,700
27	Appropriated from:		

1	Federal revenues:	
2	Federal funds.....	54,300
3	Special revenue funds:	
4	Assigned claims assessments.....	714,700
5	Auto repair facilities fees.....	405,000
6	Child support clearance fees.....	33,400
7	Driver fees.....	834,800
8	Expedient service fees.....	242,200
9	Look-up fees.....	7,538,300
10	Marine safety fund.....	72,700
11	Motorcycle safety fund.....	1,570,100
12	Off-road vehicle title fees.....	7,500
13	Parking ticket court fines.....	51,400
14	Personal identification card fees.....	81,000
15	Reinstatement fees - operator licenses.....	523,800
16	Scrap tire fund.....	66,900
17	Snowmobile registration fee revenue.....	17,200
18	Transportation administration collection fund.....	12,818,100
19	Vehicle theft prevention fees.....	237,500
20	State general fund/general purpose.....	\$ 25,800
21	(4) REGULATORY SERVICES	
22	Full-time equated classified positions..... 241.1	
23	Operations--241.1 FTE positions.....	21,486,800
24	County clerk education and training fund.....	<u>100,000</u>
25	GROSS APPROPRIATION.....	\$ 21,586,800
26	Appropriated from:	
27	Federal revenues:	

1	Federal funds.....	98,600
2	Special revenue funds:	
3	Auto repair facilities fees.....	4,468,000
4	Commercial driver training school fees.....	67,800
5	Driver fees.....	1,178,600
6	Expedient service fees.....	32,000
7	Look-up fees.....	4,146,400
8	Notary education and training fund.....	100,000
9	Notary fee fund.....	300,000
10	Parking ticket court fines.....	19,900
11	Personal identification card fees.....	45,900
12	Reinstatement fees - operator licenses.....	1,639,900
13	Transportation administration collection fund.....	7,633,000
14	Vehicle theft prevention fees.....	1,520,700
15	State general fund/general purpose.....	\$ 336,000
16	(5) CUSTOMER DELIVERY SERVICES	
17	Full-time equated classified positions.....	1,377.7
18	Branch operations--957.4 FTE positions.....	70,705,900
19	Central operations--404.1 FTE positions.....	34,482,600
20	Commemorative license plates--16.2 FTE positions.....	2,147,300
21	Specialty license plates.....	1,922,000
22	Olympic center plate.....	75,700
23	Organ donor program.....	<u>104,100</u>
24	GROSS APPROPRIATION.....	\$ 109,437,600
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG from MDOT, Michigan transportation fund.....	20,000,000

1	Federal revenues:	
2	Federal funds.....	2,180,400
3	Special revenue funds:	
4	Private funds.....	100
5	Auto repair facilities fees.....	89,300
6	Child support clearance fees.....	381,500
7	Driver fees.....	13,212,300
8	Expedient service fees.....	2,760,700
9	Look-up fees.....	18,193,500
10	Marine safety fund.....	1,099,500
11	Michigan state police auto theft fund.....	111,900
12	Mobile home commission fees.....	457,500
13	Off-road vehicle title fees.....	117,900
14	Parking ticket court fines.....	1,538,600
15	Personal identification card fees.....	1,468,800
16	Reinstatement fees - operator licenses.....	1,110,300
17	Snowmobile registration fee revenue.....	322,100
18	Transportation administration collection fund.....	42,387,700
19	Vehicle theft prevention fees.....	202,300
20	State general fund/general purpose.....	\$ 3,803,200
21	(6) ELECTION REGULATION	
22	Full-time equated classified positions..... 28.5	
23	Election administration and services--25.5 FTE	
24	positions	2,709,400
25	Fees to local units.....	69,800
26	Qualified voter file--3.0 FTE positions.....	<u>1,841,500</u>
27	GROSS APPROPRIATION.....	\$ 4,620,700

1	Appropriated from:	
2	State general fund/general purpose	\$ 4,620,700
3	(7) DEPARTMENTWIDE APPROPRIATIONS	
4	Building occupancy charges/rent	\$ 9,578,200
5	Worker's compensation	<u>504,800</u>
6	GROSS APPROPRIATION	\$ 10,083,000
7	Appropriated from:	
8	Special revenue funds:	
9	Auto repair facilities fees	142,000
10	Driver fees	436,800
11	Expedient service fees	14,400
12	Look-up fees	1,935,600
13	Parking ticket court fines	470,800
14	Transportation administration collection fund	4,400,300
15	State general fund/general purpose	\$ 2,683,100
16	(8) INFORMATION TECHNOLOGY	
17	Information technology services and projects	\$ <u>22,308,000</u>
18	GROSS APPROPRIATION	\$ 22,308,000
19	Appropriated from:	
20	Federal revenues:	
21	Special revenue funds:	
22	Administrative order processing fee	10,900
23	Auto repair facilities fees	178,200
24	Child support clearance fees	16,100
25	Driver fees	1,312,600
26	Expedient service fees	447,200
27	Look-up fees	2,701,500

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1	Parking ticket court fines.....	82,100
2	Personal identification card fees.....	863,300
3	Reinstatement fees - operator licenses.....	462,400
4	Transportation administration collection fund.....	14,246,700
5	Vehicle theft prevention fees.....	169,800
6	State general fund/general purpose.....	\$ 1,817,200

7 **Sec. 110. DEPARTMENT OF TREASURY**8 **(1) APPROPRIATION SUMMARY**

9	Full-time equated unclassified positions.....	9.0
10	Full-time equated classified positions... <<1,683.5>>	
11	GROSS APPROPRIATION.	\$<<1,593,479,000>>
12	Interdepartmental grant revenues:	
13	Total interdepartmental grants and intradepartmental	
14	transfers	12,828,200
15	ADJUSTED GROSS APPROPRIATION.\$<<1,580,650,800>>
16	Federal revenues:	
17	Total federal revenues.....	35,405,400
18	Special revenue funds:	
19	Total local revenues.....	1,025,400
20	Total private revenues.....	0
21	Total other state restricted revenues.....	1,435,229,200
22	State general fund/general purpose.....	\$<<108,990,800>>
23	(2) EXECUTIVE DIRECTION	
24	Full-time equated unclassified positions.....	9.0
25	Full-time equated classified positions.....	5.0
26	Unclassified positions--9.0 FTE positions	812,600

1	Office of the director--5.0 FTE positions	<u>748,500</u>
2	GROSS APPROPRIATION.....	\$ 1,561,100
3	Appropriated from:	
4	Special revenue funds:	
5	State lottery fund.....	155,400
6	State services fee fund.....	184,900
7	State general fund/general purpose.....	\$ 1,220,800
8	(3) DEPARTMENTWIDE APPROPRIATIONS	
9	Travel.....	\$ 1,415,900
10	Rent and building occupancy charges - property	
11	management services	4,805,800
12	Worker's compensation insurance premium.....	<u>337,000</u>
13	GROSS APPROPRIATION.....	\$ 6,558,700
14	Appropriated from:	
15	Special revenue funds:	
16	Delinquent tax collection revenue.....	3,432,700
17	State general fund/general purpose.....	\$ 3,126,000
18	(4) LOCAL GOVERNMENT PROGRAMS	
19	Full-time equated classified positions..... 91.0	
20	Supervision of the general property tax law--68.0	
21	FTE positions	10,734,300
22	Property tax assessor training--4.0 FTE positions	398,700
23	Local finance--19.0 FTE positions.....	2,174,300
24	Pari-mutuel audits.....	<u>240,000</u>
25	GROSS APPROPRIATION.....	\$ 13,547,300
26	Appropriated from:	
27	Special revenue funds:	

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1	Local - assessor training fees.....	398,700
2	Local - audit charges.....	536,700
3	Local - equalization study charge-backs.....	40,000
4	Local - revenue from local government.....	50,000
5	Land reutilization fund.....	6,814,000
6	Municipal finance fees.....	435,400
7	State education tax collections.....	50,000
8	State services fee fund.....	240,000
9	State general fund/general purpose.....	\$ 4,982,500
10	(5) TAX PROGRAMS	
11	Full-time equated classified positions.....	<<776.0>>
12	Customer contact--186.0 FTE positions.....	13,093,000
13	Tax compliance--<<399.0>> FTE positions.....	<<35,094,900>>
14	Tax policy--37.0 FTE positions.....	4,080,500
15	Tax processing--150.0 FTE positions.....	14,624,700
16	Home heating assistance.....	2,036,800
17	Bottle bill implementation.....	250,000
18	New hire reporting.....	1,545,000
19	Tobacco tax collection--4.0 FTE positions.....	<u>316,600</u>
20	GROSS APPROPRIATION.....	\$ <<71,041,500>>
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG, data/collection services fees.....	250,900
24	IDG from MDHS.....	1,545,000
25	IDG from MDOT, Michigan transportation fund.....	7,417,700
26	IDG from MDOT, state aeronautics fund.....	51,200
27	Federal revenues:	

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1	HHS-SSA, low-income energy assistance.....	2,036,800
2	Special revenue funds:	
3	Bottle deposit fund.....	250,000
4	Delinquent tax collection revenue.....	49,011,300
5	Tobacco tax collection and enforcement.....	316,600
6	Tobacco tax revenue.....	360,500
7	Waterways fund.....	75,900
8	State general fund/general purpose.....	\$ <<9,725,600>>
9	(6) BANKING AND MANAGEMENT SERVICES	
10	Full-time equated classified positions..... 329.5	
11	Human resources, program management,	
12	purchasing--31.0 FTE positions.....	2,948,100
13	Mail operations--20.0 FTE positions.....	1,877,800
14	Economic and revenue forecasting--15.5 FTE positions.	1,361,700
15	Unclaimed property--21.0 FTE positions.....	3,383,600
16	Human resources optimization user charges.....	44,300
17	Collections--170.0 FTE positions.....	16,077,700
18	Finance and accounting--32.0 FTE positions.....	1,583,800
19	Receipts processing--40.0 FTE positions.....	<u>2,677,500</u>
20	GROSS APPROPRIATION.....	\$ 29,954,500
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG from MDHS, title IV-D.....	580,000
24	IDG, levy/warrant cost assessment fees.....	1,848,800
25	IDG, state agency collection fees.....	545,800
26	Special revenue funds:	
27	Delinquent tax collection revenue.....	14,383,600

1	Escheats revenue.....	3,383,600
2	Garnishment fees.....	490,300
3	Justice system fund.....	581,600
4	Treasury fees.....	177,500
5	State general fund/general purpose.....	\$ 7,963,300
6	(7) FINANCIAL PROGRAMS	
7	Full-time equated classified positions..... 211.0	
8	Investments--75.0 FTE positions.....	13,505,700
9	Michigan merit award administration--6.0 FTE positions	1,636,800
10	Michigan education savings program.....	1,000,000
11	Common cash and debt management--11.5 FTE positions ..	1,060,900
12	Student financial assistance programs--118.5 FTE	
13	positions	<u>34,779,700</u>
14	GROSS APPROPRIATION.....	\$ 51,983,100
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDG, fiscal agent service fees.....	167,700
18	Federal revenues:	
19	DED-OPSE, federal lenders allowance.....	10,124,000
20	DED-OPSE, higher education act of 1965, insured loans	22,711,700
21	Special revenue funds:	
22	College work-study.....	46,300
23	Michigan merit award trust fund.....	3,036,500
24	Retirement funds.....	12,496,300
25	School bond fees.....	468,000
26	Treasury fees.....	1,156,400
27	State general fund/general purpose.....	\$ 1,776,200

1	(8) DEBT SERVICE		
2	Water pollution control bond and interest redemption .	\$	2,592,400
3	Quality of life bond.....		63,500,000
4	Clean Michigan initiative.....		<u>22,909,000</u>
5	GROSS APPROPRIATION.....	\$	89,001,400
6	Appropriated from:		
7	Special revenue funds:		
8	Cleanup and redevelopment funds.....		12,200,000
9	Refined petroleum fund.....		23,914,500
10	State general fund/general purpose.....	\$	52,886,900
11	(9) GRANTS		
12	Grants to counties in lieu of taxes.....	\$	10,000
13	Convention facility development distribution.....		58,850,000
14	Senior citizen cooperative housing tax exemption		
15	program		17,900,000
16	Commercial mobile radio service payments.....		31,320,000
17	Health and safety fund grants.....		25,000,000
18	Qualified agricultural loan payments.....		2,210,000
19	Renaissance zone reimbursement.....		2,268,000
20	Special grants.....		212,000
21	Grant to Forsyth Township.....		<u>91,300</u>
22	GROSS APPROPRIATION.....	\$	137,861,300
23	Appropriated from:		
24	Special revenue funds:		
25	Commercial mobile radio service fees.....		31,320,000
26	Convention facility development fund.....		58,850,000
27	Health and safety fund.....		25,000,000

1	State general fund/general purpose	\$	22,691,300
2	(10) STATE LOTTERY		
3	Full-time equated classified positions.....	165.0	
4	Lottery operations--165.0 FTE positions		18,140,400
5	Human resources optimization user charges		29,500
6	Promotion and advertising		18,622,000
7	Lottery information technology services and projects .		<u>4,397,000</u>
8	GROSS APPROPRIATION	\$	41,188,900
9	Appropriated from:		
10	Special revenue funds:		
11	State lottery fund		41,188,900
12	State general fund/general purpose	\$	0
13	(11) CASINO GAMING		
14	Full-time equated classified positions.....	106.0	
15	Michigan gaming control board		50,000
16	Casino gaming control administration--106.0 FTE		
17	positions		18,118,600
18	Human resources optimization user charges		14,800
19	Casino gaming information technology services and		
20	projects		<u>1,143,500</u>
21	GROSS APPROPRIATION		19,326,900
22	Appropriated from:		
23	Casino gambling agreements		383,500
24	State services fee fund		18,943,400
25	State general fund/general purpose	\$	0
26	(12) REVENUE SHARING		
27	Constitutional state general revenue sharing grants ..	\$	693,500,000

1	Statutory state general revenue sharing grants	<u>421,400,000</u>
2	GROSS APPROPRIATION.....	\$ 1,114,900,000
3	Appropriated from:	
4	Sales tax.....	1,114,900,000
5	State general fund/general purpose	\$ 0
6	(13) INFORMATION TECHNOLOGY	
7	Treasury operations information technology services	
8	and projects	\$ <u>16,554,300</u>
9	GROSS APPROPRIATION.....	\$ 16,554,300
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from MDOT, Michigan transportation fund.....	421,100
13	Federal revenues:	
14	DED-OPSE, higher education act of 1965, insured loans	532,900
15	Special revenue funds:	
16	Delinquent tax collection revenue.....	9,926,700
17	Land reutilization fund.....	20,000
18	Michigan merit award trust fund.....	400,400
19	Retirement funds.....	635,000
20	State general fund/general purpose	\$ 4,618,200

21 PART 2

22 PROVISIONS CONCERNING APPROPRIATIONS

23 GENERAL SECTIONS

24 Sec. 201. (1) Pursuant to section 30 of article IX of the
 25 state constitution of 1963, total state spending from state

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resources under part 1 for fiscal year 2005-2006 is
 <<\$2,002,428,600.00>> and state spending from state resources to be
 paid to local units of government for fiscal year 2005-2006 is
 \$1,235,446,600.00. The itemized statement below identifies
 appropriations from which spending to local units of government
 will occur:

DEPARTMENT OF STATE

Fees to local units.....	\$	69,800
Motorcycle safety education grants.....		<u>924,000</u>
Subtotal.....	\$	993,800

DEPARTMENT OF TREASURY

Senior citizen cooperative housing tax exemption.....	\$	17,900,000
Grants to counties in lieu of taxes.....		10,000
Health and safety fund grants.....		25,000,000
Constitutional state general revenue sharing grants..		693,500,000
Statutory state general revenue sharing grants.....		421,400,000
Convention facility development fund distribution....		58,850,000
Commercial mobile radio service payments.....		15,221,500
Renaissance zone reimbursements.....		2,268,000
Special grants.....		212,000
Grant to Forsyth Township.....		<u>91,300</u>
Subtotal.....	\$	<u>1,234,452,800</u>
TOTAL GENERAL GOVERNMENT.....	\$	1,235,446,600

(2) Pursuant to section 30 of article IX of the state
 constitution of 1963, total state spending from state sources for
 fiscal year 2005-2006 is estimated at \$27,278,786,800.00 in the
 2005-2006 appropriations acts and total state spending from state

1 sources paid to local units of government for fiscal year 2005-2006
2 is estimated at \$15,800,100,200.00. The state-local proportion is
3 estimated at 57.92% of total state spending from state resources.

4 (3) If payments to local units of government and state
5 spending from state sources for fiscal year 2005-2006 are different
6 than the amounts estimated in subsection (2), the state budget
7 director shall report the payments to local units of government and
8 state spending from state sources that were made for fiscal year
9 2005-2006 to the senate and house of representatives standing
10 committees on appropriations within 30 days after the final book-
11 closing for fiscal year 2005-2006.

12 Sec. 202. The appropriations authorized under this act are
13 subject to the management and budget act, 1984 PA 431, MCL 18.1101
14 to 18.1594.

15 Sec. 203. As used in this act:

16 (a) "AFSCME" means American federation of state, county, and
17 municipal employees.

18 (b) "COBRA" means the consolidated omnibus budget
19 reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.

20 (c) "CPI" means consumer price index.

21 (d) "DAG" means the United States department of agriculture.

22 (e) "DED-OPSE" means the United States department of
23 education, office of postsecondary education.

24 (f) "DOL-ETA" means the United States department of labor,
25 employment and training administration.

26 (g) "DOL-OSHA" means the United States department of labor,
27 occupational safety and health administration.

1 (h) "EEOC" means the United States equal employment
2 opportunity commission.

3 (i) "EPA" means the United States environmental protection
4 agency.

5 (j) "FTE" means full-time equated.

6 (k) "GF/GP" means general fund/general purpose.

7 (l) "HHS" means the United States department of health and
8 human services.

9 (m) "HHS-OS" means the HHS office of the secretary.

10 (n) "HHS-SSA" means the HHS social security administration.

11 (o) "HUD" means the United States department of housing and
12 urban development.

13 (p) "IDG" means interdepartmental grant.

14 (q) "MAIN" means the Michigan administrative information
15 network.

16 (r) "MCL" means the Michigan Compiled Laws.

17 (s) "MDCH" means the Michigan department of community health.

18 (t) "MDCS" means the Michigan department of civil service.

19 (u) "MDHS" means the Michigan department of human services.

20 (v) "MDLEG" means the Michigan department of labor and
21 economic growth.

22 (w) "MDMB" means the Michigan department of management and
23 budget.

24 (x) "MDOT" means the Michigan department of transportation.

25 (y) "MDSP" means the Michigan department of state police.

26 (z) "MPES" means the Michigan professional employees society.

27 (aa) "PA" means public act.

1 (bb) "PACC" means the prosecuting attorneys coordinating
2 council.

3 Sec. 204. The department of civil service shall bill
4 departments and agencies at the end of the first fiscal quarter for
5 the 1% charge authorized by section 5 of article XI of the state
6 constitution of 1963. Payments shall be made for the total amount
7 of the billing by the end of the second fiscal quarter.

8 Sec. 205. (1) A hiring freeze is imposed on the state
9 classified civil service. State departments and agencies are
10 prohibited from hiring any new full-time state classified civil
11 service employees and prohibited from filling any vacant state
12 classified civil service positions. This hiring freeze does not
13 apply to internal transfers of classified employees from 1 position
14 to another within a department.

15 (2) The attorney general and secretary of state may grant
16 exceptions to the hiring freeze for their respective departments
17 pursuant to the same criteria that the state budget director is
18 able to grant exceptions under this subsection. The state budget
19 director shall grant exceptions to this hiring freeze when the
20 state budget director believes that the hiring freeze will result
21 in rendering a state department or agency unable to deliver basic
22 services, cause loss of revenue to the state, result in the
23 inability of the state to receive federal funds, or necessitate
24 additional expenditures that exceed any savings from maintaining a
25 vacancy. The state budget director shall report quarterly to the
26 chairpersons of the senate and house of representatives standing
27 committees on appropriations the number of exceptions to the hiring

1 freeze approved during the previous quarter and the reasons to
2 justify the exception.

3 Sec. 208. Unless otherwise specified, departments and agencies
4 receiving appropriations in part 1 shall use the Internet to
5 fulfill the reporting requirements of this act. This requirement
6 may include transmission of reports via electronic mail to the
7 recipients identified for each reporting requirement, or it may
8 include placement of reports on an Internet or Intranet site.

9 Sec. 209. Funds appropriated in part 1 shall not be used for
10 the purchase of foreign goods or services, or both, if
11 competitively priced and of comparable quality American goods or
12 services, or both, are available. Preference should be given to
13 goods or services, or both, manufactured or provided by Michigan
14 businesses if they are competitively priced and of comparable
15 quality.

16 Sec. 210. The director of each department receiving
17 appropriations in part 1 shall take all reasonable steps to ensure
18 businesses in deprived and depressed communities compete for and
19 perform contracts to provide services or supplies, or both. Each
20 director shall strongly encourage firms with which the department
21 contracts to subcontract with certified businesses in depressed and
22 deprived communities for services, supplies, or both.

23 Sec. 211. Pursuant to section 352 of the management and budget
24 act, 1984 PA 431, MCL 18.1352, that provides for a transfer of
25 state general funds into the countercyclical budget and economic
26 stabilization fund, there is appropriated into the countercyclical
27 budget and economic stabilization fund the sum of \$0.00. The

calculation required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, is determined as follows:

	2004	2005
Michigan personal income (millions)	\$323,142	\$337,360
less: transfer payments	<u>49,101</u>	<u>52,096</u>
Subtotal	274,041	285,264
Divided by: Detroit CPI for 12 months		
ending June 30	1.837	1.876
Equals: Real adjusted Michigan personal		
income	\$149,178	\$152,094
Percentage change		2.0%
Percentage change in excess of 2%		0.0%
Multiplied by: estimated GF/GP revenue in		
FY 2004-2005 (millions)		7,914.7
Equals: countercyclical budget and		
economic stabilization fund calculation		
for the fiscal year ending September 30,		
2006		\$0.00

Sec. 212. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed.

Sec. 213. Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan

1 gaming control and revenue act, the Initiated Law of 1996, MCL
2 432.201 to 432.226.

3 Sec. 214. From the funds appropriated in part 1 for
4 information technology, departments and agencies shall pay user
5 fees to the department of information technology for technology-
6 related services and projects. Such user fees shall be subject to
7 provisions of an interagency agreement between the departments and
8 agencies and the department of information technology.

9 Sec. 215. A department or state agency shall not take
10 disciplinary action against an employee for communicating with a
11 member of the legislature or his or her staff.

12 Sec. 216. (1) Due to the current budgetary problems in this
13 state, out-of-state travel for the fiscal year ending September 30,
14 2006 shall be limited to situations in which 1 or more of the
15 following conditions apply:

16 (a) The travel is required by legal mandate or court order or
17 for law enforcement purposes.

18 (b) The travel is necessary to protect the health or safety of
19 Michigan citizens or visitors or to assist other states in similar
20 circumstances.

21 (c) The travel is necessary to produce budgetary savings or to
22 increase state revenues, including protecting existing federal
23 funds or securing additional federal funds.

24 (d) The travel is necessary to comply with federal
25 requirements.

26 (e) The travel is necessary to secure specialized training for
27 staff that is not available within this state.

1 (f) The travel is financed entirely by federal or nonstate
2 funds.

3 (2) If out-of-state travel is necessary but does not meet 1 or
4 more of the conditions in subsection (1), the state budget director
5 may grant an exception to allow the travel. Any exceptions granted
6 by the state budget director shall be reported on a monthly basis
7 to the senate and house of representatives standing committees on
8 appropriations.

9 (3) Not later than January 1 of each year, each department
10 shall prepare a travel report listing all travel by classified and
11 unclassified employees outside this state in the immediately
12 preceding fiscal year that was funded in whole or in part with
13 funds appropriated in the department's budget. The report shall be
14 submitted to the chairs and members of the senate and house of
15 representatives standing committees on appropriations, the fiscal
16 agencies, and the state budget director. The report shall include
17 the following information:

18 (a) The name of each person receiving reimbursement for travel
19 outside this state or whose travel costs were paid by this state.

20 (b) The destination of each travel occurrence.

21 (c) The dates of each travel occurrence.

22 (d) A brief statement of the reason for each travel
23 occurrence.

24 (e) The transportation and related costs of each travel
25 occurrence, including the proportion funded with state general
26 fund/general purpose revenues, the proportion funded with state
27 restricted revenues, the proportion funded with federal revenues,

1 and the proportion funded with other revenues.

2 (f) A total of all out-of-state travel funded for the
3 immediately preceding fiscal year.

4 Sec. 217. General fund appropriations in this act shall not be
5 expended for items in cases where federal funding is available for
6 the same expenditures.

7 Sec. 219. The department of management and budget shall reduce
8 statewide contractual general fund expenditures by \$30,000,000.00.
9 The state budget director is authorized to take any actions
10 necessary to properly record expenditure reductions as part of the
11 financial transactions for the fiscal year ending September 30,
12 2006. Within 30 days of final book-closing for FY 2005-2006, the
13 state budget director shall provide a report to the senate and
14 house of representatives standing committees on appropriations and
15 the house and senate fiscal agencies itemizing the sources of
16 reductions under this section.

17 **DEPARTMENT OF ATTORNEY GENERAL**

18 Sec. 302. (1) The attorney general shall perform all legal
19 services, including representation before courts and administrative
20 agencies rendering legal opinions and providing legal advice to a
21 principal executive department or state agency. A principal
22 executive department or state agency shall not employ or enter into
23 a contract with any other person for services described in this
24 section.

25 (2) The attorney general shall defend judges of all state
26 courts if a claim is made or a civil action is commenced for

1 injuries to persons or property caused by the judge through the
2 performance of the judge's duties while acting within the scope of
3 his or her authority as a judge.

4 (3) The attorney general shall perform the duties specified in
5 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
6 14.102, and as otherwise provided by law.

7 Sec. 303. The attorney general may sell copies of the biennial
8 report in excess of the 350 copies that the attorney general may
9 distribute on a gratis basis. Gratis copies shall not be provided
10 to members of the legislature. Electronic copies of biennial
11 reports shall be made available on the department of attorney
12 general's website. The attorney general shall sell copies of the
13 report at not less than the actual cost of the report and shall
14 deposit the money received into the general fund.

15 Sec. 304. The department of attorney general is responsible
16 for the legal representation for state of Michigan state employee
17 worker's disability compensation cases. The risk management
18 revolving fund revenue appropriation in part 1 is to be satisfied
19 by billings from the department of attorney general for the actual
20 costs of legal representation, including salaries and support
21 costs.

22 Sec. 305. In addition to the funds appropriated in part 1, not
23 more than \$400,000.00 shall be reimbursed per fiscal year for food
24 stamp fraud cases heard by the third circuit court of Wayne County
25 that were initiated by the department of attorney general pursuant
26 to the existing contract between the department of human services,
27 the prosecuting attorneys association of Michigan, and the

1 department of attorney general. The source of this funding is money
2 earned by the department of attorney general under the agreement
3 after the allowance for reimbursement to the department of attorney
4 general for costs associated with the prosecution of food stamp
5 fraud cases. It is recognized that the federal funds are earned by
6 the department of attorney general for its documented progress on
7 the prosecution of food stamp fraud cases according to the United
8 States department of agriculture regulations and that once earned
9 by this state, the funds become state funds.

10 Sec. 306. Any proceeds from a lawsuit initiated by or
11 settlement agreement entered into on behalf of this state against a
12 manufacturer of tobacco products by the attorney general are state
13 funds and are subject to appropriation as provided by law.

14 Sec. 307. Any unobligated antitrust enforcement revenue,
15 securities fraud revenue, consumer protection or class action
16 enforcement revenues, or attorney fees recovered by the department
17 of attorney general, not to exceed \$1,000,000.00, may be carried
18 forward and are available for appropriation to the department of
19 attorney general in the succeeding fiscal year.

20 Sec. 308. (1) In addition to the funds appropriated in part 1,
21 there is appropriated up to \$500,000.00 from litigation expense
22 reimbursements awarded to the state.

23 (2) The funds may be expended for the payment of litigation
24 settlements or attorney fees assessed against the office of the
25 governor, the department of the attorney general, the governor, or
26 the attorney general when acting in an official capacity as the
27 named party in litigation against the state. The funds may also be

1 expended for the payment of state costs incurred under section 16
2 of chapter X of the code of criminal procedure, 1927 PA 175, MCL
3 770.16.

4 (3) Unexpended funds at the end of the fiscal year are carried
5 forward for expenditure in the following year, up to a maximum
6 authorization of \$500,000.00.

7 Sec. 309. From the prisoner reimbursement funds appropriated
8 in part 1, the department may spend up to \$421,800.00 on activities
9 related to the state correctional facilities reimbursement act,
10 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds
11 appropriated in part 1, if the department collects in excess of
12 \$1,131,000.00 in gross annual prisoner reimbursement receipts
13 provided to the general fund, the excess, up to a maximum of
14 \$1,000,000.00, is appropriated to the department of attorney
15 general and may be spent on the representation of the department of
16 corrections and its officers, employees, and agents, including, but
17 not limited to, the defense of litigation against the state, its
18 departments, officers, employees, or agents in civil actions filed
19 by prisoners. Any unexpended funds at the end of the fiscal year
20 are carried forward for expenditure in the following fiscal year up
21 to the maximum authorization of \$500,000.00.

22 Sec. 310. (1) For the purposes of providing title IV-D child
23 support enforcement funding, the department of human services, as
24 the state IV-D agency, shall maintain a cooperative agreement with
25 the attorney general for federal IV-D funding to support the child
26 support enforcement activities within the office of the attorney
27 general.

1 (2) The attorney general or his or her designee shall, to the
2 extent allowable under federal law, have access to any information
3 used by the state to locate parents who fail to pay court ordered
4 child support.

5 DEPARTMENT OF CIVIL RIGHTS

6 Sec. 402. (1) In addition to the appropriations contained in
7 part 1, the department of civil rights may receive and expend funds
8 from local or private sources for all of the following purposes:

9 (a) Developing and presenting training for employers on equal
10 employment opportunity law and procedures.

11 (b) The publication and sale of civil rights related
12 informational material.

13 (c) The provision of copy material made available under
14 freedom of information requests.

15 (d) Other copy fees, subpoena fees, and witness fees.

16 (e) Developing, presenting, and participating in mediation
17 processes for certain civil rights cases.

18 (f) Workshops, seminars, and recognition or award programs
19 consistent with the programmatic mission of the individual unit
20 sponsoring or coordinating the programs.

21 (2) The department of civil rights shall annually report to
22 the state budget director, the senate and house of representatives
23 standing committees on appropriations, and the senate and house
24 fiscal agencies the amount of funds received and expended for
25 purposes authorized under this section.

26 Sec. 403. The department of civil rights may contract with

1 local units of government to review equal employment opportunity
2 compliance of potential contractors and may charge for and expend
3 amounts received from local units of government for the purpose of
4 developing and providing these contractual services.

5 **DEPARTMENT OF CIVIL SERVICE**

6 Sec. 502. (1) All restricted funds shall be assessed a sum not
7 less than 1% of the total aggregate payroll paid from those funds
8 for financing the department of civil service on the basis of
9 actual 1% restricted sources total aggregate payroll of the
10 classified service for fiscal year 2005 in accordance with section
11 5 of article XI of the state constitution of 1963. This includes,
12 but is not limited to, restricted funds appropriated in part 1 of
13 any appropriations act. Unexpended 1% appropriated funds shall be
14 returned to each 1% fund source at the end of the fiscal year.

15 (2) The 1% appropriations in part 1 are estimates of actual 1%
16 charges based on payroll appropriations. With the approval of the
17 state budget director, the department is authorized to adjust
18 financing sources for civil service 1% charges based on actual
19 payroll expenditures, provided that such adjustments do not
20 increase the total appropriation for the department of civil
21 service.

22 (3) The 1% financing from restricted sources shall be credited
23 to the department of civil service by the end of the second fiscal
24 quarter.

25 Sec. 503. Except where specifically appropriated for this
26 purpose, 1% of the financing from restricted sources shall be

1 credited to the department of civil service. For restricted sources
2 of funding within the general fund that have the legislative
3 authority for carryover, if current spending authorization or
4 revenues are insufficient to accept the charge, the shortage shall
5 be taken from carryforward balances of that funding source.

6 Restricted revenue sources that do not have carryforward authority
7 shall be utilized to satisfy departmental operating deducts first
8 and civil service obligations second. General fund dollars are
9 appropriated for any shortfall, pursuant to approval by the state
10 budget director.

11 Sec. 504. The appropriation in part 1 to the department of
12 civil service, for state-sponsored group insurance, flexible
13 spending accounts, and COBRA, represents amounts, in part, included
14 within the various appropriations throughout state government for
15 the current fiscal year to fund the flexible spending account
16 program included within the department of civil service. Deposits
17 against state-sponsored group insurance, flexible spending
18 accounts, and COBRA for the flexible spending account program shall
19 be made from assessments levied during the current fiscal year in a
20 manner prescribed by the department of civil service. Unspent
21 employee contributions to the flexible spending accounts may be
22 used to offset administrative costs for the flexible spending
23 account program, with any remaining balance of unspent employee
24 contributions to be lapsed to the general fund.

25 INFORMATION TECHNOLOGY

26 Sec. 573. (1) The department of information technology may

1 sell and accept paid advertising for placement on any state website
2 under its jurisdiction. The department shall review and approve the
3 content of each advertisement. The department may refuse to accept
4 advertising from any person or organization or require modification
5 to advertisements based upon criteria determined by the department.
6 Revenue received under this subsection will be used for operating
7 costs of the department and for future technology enhancements to
8 state of Michigan e-government initiatives. Funds received under
9 this subsection shall be limited to \$250,000.00. Any funds in
10 excess of \$250,000.00 shall be deposited in the state general fund.

11 (2) Funds accepted by the department of information technology
12 under subsection (1) are appropriated and allotted when received
13 and may be expended upon receipt.

14 (3) The privacy policy adopted by the department of
15 information technology shall include the following provisions:

16 (a) Instruction on how visitors can set their browsers to be
17 warned before each cookie is written to a visitor's computer.

18 (b) The e-Michigan office will also include instructions for
19 visitors to inform them how to view and remove cookies on their
20 personal computers.

21 (4) By April 1, the department of information technology shall
22 report to the senate and house of representatives standing
23 committees on appropriations and the senate and house fiscal
24 agencies that a statement of the total revenue received from the
25 sale of paid advertising accepted under this section and a
26 statement of the total number of advertising transactions are
27 available on the department's website.

1 Sec. 574. The department of information technology may enter
2 into agreements to supply spatial information and technical
3 services to other principal executive departments, state agencies,
4 local units of government, and other organizations. The department
5 of information technology may receive and expend funds in addition
6 to those authorized in part 1 for providing information and
7 technical services, publications, maps, and other products. The
8 department of information technology may expend amounts received
9 for salaries, supplies, and equipment necessary to provide
10 informational products and technical services. Prior to December 1
11 of each year, the department will provide a report to the senate
12 and house of representatives standing committees on appropriations
13 subcommittees on general government, detailing the sources of
14 funding and expenditures made under this section.

15 Sec. 575. The legislature shall have access to all historical
16 and current data contained within MAIN pertaining to state
17 departments. State departments shall have access to all historical
18 and current data contained within MAIN.

19 Sec. 576. When used in this act, "information technology
20 services" means services involving all aspects of managing and
21 processing information including, but not limited to, all of the
22 following:

- 23 (a) Application development and maintenance.
- 24 (b) Desktop computer support and management.
- 25 (c) Mainframe computer support and management.
- 26 (d) Server support and management.
- 27 (e) Local area network support and management.

1 (f) Information technology contract, project, and procurement
2 management.

3 (g) Information technology planning and budget management.

4 (h) Telecommunication services, security, infrastructure, and
5 support.

6 (i) Software and software licensing.

7 Sec. 577. (1) Funds appropriated in part 1 for the Michigan
8 public safety communications system shall be expended upon approval
9 of an expenditure plan by the state budget director.

10 (2) The department of information technology shall assess all
11 subscribers of the Michigan public safety communications system
12 reasonable access and maintenance fees.

13 (3) All money received by the department of information
14 technology under this section shall be expended for the support and
15 maintenance of the Michigan public safety communications system.

16 (4) The department of information technology shall provide a
17 report to the senate and house of representatives standing
18 committees on appropriations, the senate and house fiscal agencies,
19 and the state budget director on April 15 and on October 15,
20 indicating the amount of revenue collected under this section and
21 expended for support and maintenance of the Michigan public safety
22 communications system for the immediately preceding 6-month period.

23 Sec. 578. The department of information technology shall
24 submit a report for the immediately preceding fiscal year ending
25 September 30 to the senate and house of representatives standing
26 committees on appropriations subcommittees on general government
27 and the senate and house fiscal agencies by March 1. The report

1 shall include the following:

2 (a) The total amount of funding appropriated for information
3 technology services and projects, by funding source, for all
4 principal executive departments and agencies.

5 (b) A listing of the expenditures made from the amounts
6 received by the department of information technology, as reported
7 in subdivision (a).

8 Sec. 580. (1) From the funds appropriated in part 1 to general
9 services, for the department of state, there is appropriated
10 \$3,450,000.00 for the business application modernization project.
11 Funds shall only be used for the development, implementation, and
12 maintenance of the business application modernization project.

13 (2) The unexpended funds appropriated in part 1 for the
14 business application modernization project are designated as work
15 project appropriations and shall not lapse at the end of the fiscal
16 year. Any unencumbered or unallotted funds are carried over into
17 the succeeding fiscal year and shall continue to be available for
18 expenditure until the project has been completed. The total cost is
19 estimated at \$30,000,000.00, and the tentative completion date is
20 September 30, 2008.

21 Sec. 582. The department of information technology shall
22 reduce Michigan master computing contract general fund expenditures
23 by \$2,060,000.00. The state budget director is authorized to take
24 any and all actions necessary to properly record expenditure
25 reductions as part of the financial transactions for the fiscal
26 year ending September 30, 2006.

27 Sec. 583. The \$17,800,000.00 included in part 1 for the

1 department of information technology, health and human services,
2 related to child support enforcement system improvements, is
3 contingent upon funding appropriated in the department of human
4 services for that purpose.

5 Sec. 584. The department of information technology shall
6 coordinate a study with the department of human services, the
7 department of community health, the department of labor and
8 economic growth, the department of education, and the department of
9 state police identifying all information and referral services for
10 state government, including, but not limited to, 1-800 help lines.
11 The report will summarize the purpose, scope, and cost of each
12 service and identify potential cost savings to the state of
13 Michigan through the shared use of 2-1-1. The 2-1-1 number is the
14 3-digit dialing code designated by the federal communications
15 system for health and human service information and referral. The
16 report shall be delivered to the senate and house appropriation
17 subcommittees on general government by no later than April 7, 2006.

18 LEGISLATURE

19 Sec. 600. The senate, the house of representatives, or an
20 agency within the legislative branch may receive, expend, and
21 transfer funds in addition to those authorized in part 1.

22 Sec. 601. (1) Funds appropriated in part 1 to an entity within
23 the legislative branch shall not be expended or transferred to
24 another account without written approval of the authorized agent of
25 the legislative entity. If the authorized agent of the legislative
26 entity notifies the state budget director of its approval of an

1 expenditure or transfer before the year-end book-closing date for
2 that legislative entity, the state budget director shall
3 immediately make the expenditure or transfer. The authorized
4 legislative entity agency shall be designated by the speaker of the
5 house of representatives for house entities, the senate majority
6 leader for senate entities, and the legislative council for
7 legislative council entities.

8 (2) Funds appropriated within the legislative branch, to a
9 legislative council component, shall not be expended by any agency
10 or other subgroup included in that component without the approval
11 of the legislative council.

12 Sec. 602. The senate may charge rent and assess charges for
13 utility costs. The amounts received for rent charges and utility
14 assessments are appropriated to the senate for the renovation,
15 operation, and maintenance of the Farnum building and other
16 properties.

17 Sec. 603. The appropriation contained in part 1 for national
18 association dues is to be distributed by the legislative council.

19 Sec. 604. (1) The appropriation in part 1 to the legislative
20 council includes funds to operate the legislative parking
21 facilities in the capitol area. The legislative council shall
22 establish rules regarding the operation of the legislative parking
23 facilities.

24 (2) The legislative council shall collect a fee from state
25 employees and the general public using certain legislative parking
26 facilities. The revenues received from the parking fees shall be
27 allocated by the legislative council.

1 Sec. 605. The appropriation in part 1 to the legislative
2 council for publication of the Michigan manual is a work project
3 account. The unexpended portion remaining on September 30 shall not
4 lapse and shall be carried forward into the subsequent fiscal year
5 for use in paying the associated biennial costs of publication of
6 the Michigan manual.

7 Sec. 606. The appropriations in part 1 to the legislative
8 branch, for property management, shall be used to purchase
9 equipment and services for building maintenance in order to ensure
10 a safe and productive work environment. These funds, along with
11 funds previously appropriated for property management, are
12 designated as work project appropriations and shall not lapse at
13 the end of the fiscal year, and shall continue to be available for
14 expenditure until the project has been completed. The total cost is
15 estimated at \$500,000.00, and the tentative completion date is
16 September 30, 2007.

17 Sec. 607. The appropriations in part 1 to the legislative
18 branch, for automated data processing, shall be used to purchase
19 equipment, software, and services in order to support and implement
20 data processing requirements and technology improvements. These
21 funds, along with funds previously appropriated for automated data
22 processing, are designated as work project appropriations and shall
23 not lapse at the end of the fiscal year, and shall continue to be
24 available for expenditure until the project has been completed. The
25 total cost is estimated at \$500,000.00, and the tentative
26 completion date is September 30, 2007.

27 Sec. 608. In addition to funds appropriated in part 1, the

1 Michigan capitol committee publications save the flags fund account
2 may accept contributions, gifts, bequests, devises, grants, and
3 donations. Those funds that are not expended in the fiscal year
4 ending September 30 shall not lapse at the close of the fiscal
5 year, and shall be carried forward for expenditure in the following
6 fiscal years.

7 Sec. 609. Funds appropriated in part 1 for e-Law, the
8 legislative council's technology enhancement project, shall be used
9 to support technology improvements for legislative functions
10 performed by the legislative council agencies and to provide
11 greater access to the public regarding legislative information.
12 These funds, along with funds previously appropriated for the
13 legislative session integration system, are designated as work
14 project appropriations and shall not lapse at the end of the fiscal
15 year, and shall continue to be available for expenditure until the
16 project has been completed. The total cost is estimated at
17 \$3,992,750.00, and the tentative completion date is September 30,
18 2006.

19 Sec. 610. The funds appropriated in part 1 shall not be used
20 to pay for health insurance benefits for unmarried domestic
21 partners of legislators or legislative employees.

22 Sec. 611. Pursuant to section 53 of article IV of the state
23 constitution of 1963, the auditor general shall conduct audits of
24 the judicial branch. The audits may include the supreme court and
25 its administrative units, the court of appeals, and trial courts.

26 Sec. 612. (1) The auditor general shall take all reasonable
27 steps to ensure that certified minority- and women-owned and

1 operated accounting firms, and accounting firms owned and operated
2 by persons with disabilities participate in the audits of the
3 books, accounts, and financial affairs of each principal executive
4 department, branch, institution, agency, and office of this state.

5 (2) The auditor general shall strongly encourage firms with
6 which the auditor general contracts to perform audits of the
7 principal executive departments and state agencies to subcontract
8 with certified minority- and women-owned and operated accounting
9 firms, and accounting firms owned and operated by persons with
10 disabilities.

11 (3) The auditor general shall compile an annual report
12 regarding the number of contracts entered into with certified
13 minority- and women-owned and operated accounting firms, and
14 accounting firms owned and operated by persons with disabilities.
15 The auditor general shall deliver the report to the state budget
16 director and the senate and house of representatives standing
17 committees on appropriations subcommittees on general government by
18 November 1 of each year.

19 Sec. 613. From the funds appropriated in part 1 to the
20 legislative auditor general, the legislative auditor general's
21 salary and the salaries of the remaining 2.0 FTE unclassified
22 positions shall be set by the speaker of the house of
23 representatives, the senate majority leader, the house of
24 representatives minority leader, and the senate minority leader.

25 Sec. 614. Any audits, reviews, or investigations requested of
26 the auditor general by the legislature or by legislative
27 leadership, legislative committees, or individual legislators shall

Senate Bill No. 272 as amended June 16, 2005

1 include an estimate of the additional costs involved and, when
2 those costs exceed \$50,000.00, should provide supplemental funding.
3 The auditor general shall determine whether to perform those
4 activities in keeping with Audit Directive No. 29, which describes
5 the office of auditor general policy on responding to legislative
6 requests.

7 Sec. 615. From the funds appropriated in part 1 to the
8 legislative <<auditor general>> from the department of
corrections, it is the
9 intent of the legislature that the legislative <<auditor
general>> contract
10 with Standard and Poors for an evaluation and comparison of each
11 correctional facility, including, but not limited to, its physical
12 plant, staffing, programming, security levels, and costs.

13 DEPARTMENT OF MANAGEMENT AND BUDGET

14 Sec. 702. Proceeds in excess of necessary costs incurred in
15 the conduct of transfers or auctions of state surplus, salvage, or
16 scrap property made pursuant to section 267 of the management and
17 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
18 department of management and budget to offset costs incurred in the
19 acquisition and distribution of federal surplus property.

20 Sec. 704. (1) The department of management and budget may
21 receive and expend funds in addition to those authorized by part 1
22 for maintenance and operation services provided specifically to
23 other principal executive departments or state agencies, the
24 legislative branch, the judicial branch, or private tenants, or
25 provided in connection with facilities transferred to the
26 operational jurisdiction of the department of management and

1 budget.

2 (2) The department of management and budget may receive and
3 expend funds in addition to those authorized by part 1 for real
4 estate, architectural, design, and engineering services provided
5 specifically to other principal executive departments or state
6 agencies, the legislative branch, or the judicial branch.

7 (3) The department of management and budget may receive and
8 expend funds in addition to those authorized in part 1 for mail
9 pickup and delivery services provided specifically to other
10 principal executive departments and state agencies, the legislative
11 branch, or the judicial branch.

12 (4) The department of management and budget may receive and
13 expend funds in addition to those authorized in part 1 for
14 purchasing services provided specifically to other principal
15 executive departments and state agencies, the legislative branch,
16 or the judicial branch.

17 Sec. 705. (1) The appropriation in part 1 to the department of
18 management and budget, for statewide appropriations from employer
19 contributions, represents amounts included within the various
20 appropriations for longevity and insurance, whether appropriated as
21 a single line item or commingled with program line items,
22 throughout state government for the current fiscal year for
23 purposes of funding the child care information and referral
24 services, severance pay funds, and professional development funds
25 included within statewide appropriations. Deposits against the
26 interdepartmental grant from employer contributions shall be made
27 from assessments levied against the longevity and insurance

1 appropriations during the current fiscal year in a manner
2 prescribed by the department of management and budget. Any deposits
3 made under this subsection and any unencumbered funds are
4 restricted revenues, may be carried over into the succeeding fiscal
5 years, and are appropriated.

6 (2) From the funds appropriated in part 1 to the department of
7 management and budget for professional development funds and child
8 care information and referral services, the department of
9 management and budget may expend funds for staff support associated
10 with administration of the professional development funds and child
11 care information and referral services in amounts as may be
12 specified in joint labor/management agreements or through the
13 coordinated compensation hearings process.

14 (3) In addition to the funds appropriated in part 1 for
15 severance pay funds, the department of management and budget may
16 receive and expend funds from other state agencies for staff
17 support associated with the administration of these funds.

18 (4) In addition to the funds appropriated in part 1 to the
19 department of management and budget, for statewide appropriations
20 from employer contributions, the department of management and
21 budget may receive and expend funds in such additional amounts as
22 may be specified in joint labor/management agreements or through
23 the coordinated compensation hearings process in the same manner
24 and subject to the same conditions as prescribed in subsections
25 (1), (2), and (3).

26 Sec. 706. To the extent a specific appropriation is required
27 for a detail source of financing included in part 1 for the

1 department of management and budget appropriations financed from
2 special revenue and internal service and pension trust funds, or
3 MAIN user charges, the specific amounts are appropriated within the
4 special revenue internal service and pension trust funds in
5 portions not to exceed the aggregate amount appropriated in part 1.

6 Sec. 707. In addition to the funds appropriated in part 1 to
7 the department of management and budget, the department may receive
8 and expend funds from other principal executive departments and
9 state agencies to implement donated annual leave and administrative
10 leave bank transfer provisions as may be specified in joint
11 labor/management agreements. The amounts may also be transferred to
12 other principal executive departments and state agencies under the
13 joint agreement and any amounts transferred under the joint
14 agreement are authorized for receipt and expenditure by the
15 receiving principal executive department or state agency. Any
16 amounts received by the department of management and budget under
17 this section and intended, under the joint labor/management
18 agreements, to be available for use beyond the close of the fiscal
19 year and any unencumbered funds may be carried over into the
20 succeeding fiscal year.

21 Sec. 708. The source of financing in part 1 for the Michigan
22 administrative information network shall be funded by proportionate
23 charges assessed against the respective state funds benefiting from
24 this project in the amounts determined by the department.

25 Sec. 709. (1) Deposits against the interdepartmental grant
26 from building occupancy and parking charges appropriated in part 1
27 shall be collected, in part, from state agencies, the legislative

1 branch, and the judicial branch based on estimated costs associated
2 with maintenance and operation of buildings managed by the
3 department of management and budget. To the extent excess revenues
4 are collected due to estimates of building occupancy charges
5 exceeding actual costs, the excess revenues may be carried forward
6 into succeeding fiscal years for the purpose of returning funds to
7 state agencies.

8 (2) Appropriations in part 1 to the department of management
9 and budget, for management and budget services from building
10 occupancy charges and parking charges, may be increased to return
11 excess revenue collected to state agencies.

12 Sec. 710. The department of management and budget shall notify
13 the chairpersons of the senate and house of representatives
14 standing committees on appropriations and the chairpersons of the
15 senate and house of representatives standing committees on
16 appropriations subcommittees on general government on any revisions
17 that increase or decrease current contracts by more than
18 \$500,000.00 for computer software development, hardware
19 acquisition, or quality assurance at least 14 days before the
20 department of management and budget finalizes the revisions.

21 Sec. 711. The department of management and budget shall
22 maintain an Internet website that contains notice of all
23 invitations for bids and requests for proposals over \$50,000.00
24 issued by the department or by any state agency operating under
25 delegated authority. The department shall not accept an invitation
26 for bid or request for proposal in less than 14 days after the
27 notice is made available on the Internet website, except in

1 situations where it would be in the best interest of the state and
2 documented by the department. In addition to the requirements of
3 this section, the department may advertise the invitations for bids
4 and requests for proposals in any manner the department determines
5 appropriate, in order to give the greatest number of individuals
6 and businesses the opportunity to make bids or requests for
7 proposals.

8 Sec. 712. The department of management and budget may receive
9 and expend funds from the Vietnam veterans memorial monument fund
10 as provided in the Michigan Vietnam veterans memorial act, 1988 PA
11 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated
12 when received and may be expended upon receipt.

13 Sec. 713. The Michigan veterans' memorial park commission may
14 receive and expend money from any source, public or private,
15 including, but not limited to, gifts, grants, donations of money,
16 and government appropriations, for the purposes described in
17 Executive Order No. 2001-10. Funds are appropriated and allocated
18 when received and may be expended upon receipt. Any deposits made
19 under this section and unencumbered funds are restricted revenues
20 and may be carried over into succeeding fiscal years.

21 Sec. 714. Funds collected by the department of management and
22 budget under sections 55, 57, 58, and 59 of the administrative
23 procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258,
24 and 24.259, and section 203 of the legislative council act, 1986 PA
25 268, MCL 4.1203, are appropriated for all expenses necessary to
26 provide for the costs of publication and distribution. The funds
27 appropriated under this section are allotted for expenditure when

1 they are received by the department of treasury and shall not lapse
2 to the general fund at the end of the fiscal year.

3 Sec. 715. (1) Funds in part 1 for motor vehicle fleet are
4 appropriated to the department of management and budget for
5 administration and for the acquisition, lease, operation,
6 maintenance, repair, replacement, and disposal of state motor
7 vehicles.

8 (2) The appropriation in part 1 for motor vehicle fleet shall
9 be funded by revenue from rates charged to principal executive
10 departments and agencies for utilizing vehicle travel services
11 provided by the department. Revenue in excess of the amount
12 appropriated in part 1 from the motor transport fund and any
13 unencumbered funds are restricted revenues and may be carried over
14 into the succeeding fiscal year.

15 (3) It is the intent of the legislature that the department of
16 management and budget have the authority to determine the
17 appropriateness of vehicle assignment, to include year, make,
18 model, size, and price of vehicle. The department shall have the
19 authority to assign motor vehicles, permanently or temporarily, to
20 state agencies and to institutions of higher education.

21 (4) It is the intent of the legislature that the department of
22 management and budget complete a project plan that results in the
23 reduction of expenditures related to vehicle travel services, to
24 include a reduction in the number of state vehicles in the motor
25 vehicle fleet. The department shall report quarterly to the senate
26 and house of representatives standing committees on appropriations
27 subcommittees on general government and the senate and house fiscal

1 agencies on the status of the project plan to reduce vehicle travel
2 service expenditures and the number of cars in the motor vehicle
3 fleet.

4 (5) It is the intent of the legislature that the department
5 determine the feasibility of using driver record information upon
6 the issuance of state cars to state employees in order to ensure
7 responsibility and safety.

8 Sec. 715a. Pursuant to the department of management and
9 budget's authority under sections 213 and 215 of the management and
10 budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department
11 shall develop a plan regarding the number of vehicles assigned to,
12 or authorized for use by, state departments and agencies. The plan
13 may be adjusted during the fiscal year based on needs and cost
14 savings to achieve the maximum value and efficiency from the state
15 motor fleet. Within 30 days after the close of the fiscal year, the
16 department shall provide a report to the senate and house
17 appropriations committees and the house and senate fiscal agencies
18 detailing the current plan and changes made to the plan during the
19 fiscal year.

20 Sec. 716. The department of management and budget shall adopt
21 policies and procedures necessary for compliance by the department,
22 other state departments and agencies, and state vendors and
23 subcontractors, with the requirement under subsection (1) of
24 section 261 of the management and budget act, 1984 PA 431, MCL
25 181.261, to provide a purchasing preference for products
26 manufactured or services offered by Michigan-based firms.

27 Sec. 717. In determining whether the purchase, contracting

1 for, providing of supplies, materials, services, insurance,
2 utilities, third-party financing, equipment, printing, and other
3 items needed by state departments or agencies is in the best
4 interests of this state, and in making all discretionary decisions
5 concerning the solicitation, award, amendment, cancellation, or
6 appeal of state contracts, the department of management and budget
7 shall consider all of the following:

8 (a) Whether a proposal by a vendor to provide services to this
9 state using employees, contractors, subcontractors, or other
10 individuals who are not citizens of the United States, legal
11 resident aliens, or individuals with a valid visa would be
12 detrimental to the state of Michigan, its residents, or the state's
13 economy.

14 (b) Whether a proposal by a vendor to provide services to this
15 state from a location outside of this state or the United States
16 would be detrimental to the state of Michigan, its residents, or
17 the state's economy.

18 (c) Whether a proposal by a vendor to provide goods to this
19 state produced outside of this state or the United States would be
20 detrimental to the state of Michigan, its residents, or the state's
21 economy.

22 (d) Whether the acquisition of goods or services from a vendor
23 that is an expatriated business entity located in a tax haven
24 country or an affiliate of an expatriated business entity located
25 in a tax haven country would be detrimental to the state of
26 Michigan, its residents, or the state's economy. As used in this
27 section, "expatriated business entity" means a corporation or an

1 affiliate of the corporation incorporated in a tax haven country
2 after September 11, 2001, but with the United States as the
3 principal market for the public trading of the corporation's stock,
4 as determined by the director of the department of management and
5 budget. "Tax haven country" means each of the following: Barbados,
6 Bermuda, British Virgin Islands, Cayman Islands, Commonwealth of
7 the Bahamas, Cyprus, Gibraltar, Isle of Man, the Principality of
8 Liechtenstein, the Principality of Monaco, and the Republic of the
9 Seychelles.

10 (e) Whether the provision of services to this state at a
11 location outside of this state or the United States would be
12 detrimental to the privacy interests of Michigan residents, or risk
13 the disclosure of personal information of Michigan residents, such
14 as social security, financial, or medical data.

15 (f) Whether a proposal by a vendor to provide services to this
16 state from a location outside of this state or the United States
17 would constitute undue risk under a risk management policy,
18 practice, or procedure adopted by the department of management and
19 budget under section 204 of the management and budget act, 1984 PA
20 431, MCL 18.1204.

21 (g) Whether a proposal by a vendor to provide goods to this
22 state produced outside of this state or the United States would
23 constitute undue risk under a risk management policy, practice, or
24 procedure adopted by the department of management and budget under
25 section 204 of the management and budget act, 1984 PA 431, MCL
26 18.1204.

27 Sec. 718. The department of management and budget shall

1 collect from vendors information necessary to comply with the
2 requirements of this act, as determined by the department. The
3 department of management and budget may require vendors to provide
4 any of the following:

5 (a) Information relating to the location of work performed
6 under a state contract by the vendor and any subcontractors,
7 employees, or other persons performing a state contract.

8 (b) Information regarding the corporate structure and location
9 of corporate employees and activities of the vendor, its
10 affiliates, or any subcontractors.

11 (c) Notice of the relocation of the vendor, employees of the
12 vendor, subcontractors of the vendor, or other persons performing
13 services under a state contract outside of the state of Michigan.

14 Sec. 719. The department of management and budget may require
15 that any vendor or subcontractor providing call or contact center
16 services to the state of Michigan disclose to inbound callers the
17 location from which the call or contact center services are being
18 provided.

19 Sec. 721. In addition to the funds appropriated in part 1, the
20 department of management and budget may receive and expend money
21 from the Michigan law enforcement officers memorial monument fund
22 as provided in the Michigan law enforcement officers memorial act,
23 2004 PA 177, MCL 28.781 to 28.787.

24 Sec. 722. In addition to the funds appropriated in part 1, the
25 department of management and budget may receive and expend money
26 from the Ronald Wilson Reagan memorial monument fund as provided in
27 the Ronald Wilson Reagan memorial monument fund commission act,

1 2004 PA 489, MCL 399.261 to 399.266.

2 Sec. 723. The department shall make available to the public a
3 list of all parcels of real property owned by the state that are
4 available for purchase. The list shall be posted on the Internet
5 through the department's website.

6 **DEPARTMENT OF STATE**

7 Sec. 802. All funds made available by section 3171 of the
8 insurance code of 1956, 1956 PA 218, MCL 500.3171, are appropriated
9 and made available to the department of state to be expended only
10 for the uses and purposes for which the funds are received as
11 provided by sections 3171 to 3177 of the insurance code of 1956,
12 1956 PA 218, MCL 500.3171 to 500.3177.

13 Sec. 803. From the funds appropriated in part 1, the
14 department of state shall sell copies of records including, but not
15 limited to, records of motor vehicles, off-road vehicles,
16 snowmobiles, watercraft, mobile homes, personal identification
17 cardholders, drivers, and boat operators and shall charge \$7.00 per
18 record sold only as authorized in section 208b of the Michigan
19 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
20 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
21 natural resources and environmental protection act, 1994 PA 451,
22 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
23 received from the sale of records shall be credited to the
24 transportation administration collection fund created under section
25 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

26 Sec. 804. From the funds appropriated in part 1, the secretary

1 of state may enter into agreements with the department of
2 corrections for the manufacture of vehicle registration plates 15
3 months before the registration year in which the registration
4 plates will be used.

5 Sec. 805. (1) The department of state may accept gifts,
6 donations, contributions, and grants of money and other property
7 from any private or public source to underwrite, in whole or in
8 part, the cost of a departmental publication that is prepared and
9 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
10 257.1 to 257.923. A private or public funding source may receive
11 written recognition in the publication and may furnish a traffic
12 safety message, subject to departmental approval, for inclusion in
13 the publication. The department may reject a gift, donation,
14 contribution, or grant. The department may furnish copies of a
15 publication underwritten, in whole or in part, by a private source
16 to the underwriter at no charge.

17 (2) The department of state may sell and accept paid
18 advertising for placement in a departmental publication that is
19 prepared and disseminated under the Michigan vehicle code, 1949 PA
20 300, MCL 257.1 to 257.923. The department may charge and receive a
21 fee for any advertisement appearing in a departmental publication
22 and shall review and approve the content of each advertisement. The
23 department may refuse to accept advertising from any person or
24 organization. The department may furnish a reasonable number of
25 copies of a publication to an advertiser at no charge.

26 (3) Pending expenditure, the funds received under this section
27 shall be deposited in the Michigan department of state publications

1 fund created by section 211 of the Michigan vehicle code, 1949 PA
2 300, MCL 257.211. Funds given, donated, or contributed to the
3 department from a private source are appropriated and allocated for
4 the purpose for which the revenue is furnished. Funds granted to
5 the department from a public source are allocated and may be
6 expended upon receipt. The department shall not accept a gift,
7 donation, contribution, or grant if receipt is conditioned upon a
8 commitment of state funding at a future date. Revenue received from
9 the sale of advertising is appropriated and may be expended upon
10 receipt.

11 (4) Any unexpended revenues received under this section shall
12 be carried over into subsequent fiscal years and shall be available
13 for appropriation for the purposes described in this section.

14 (5) On March 1 of each year, the department of state shall
15 file a report with the senate and house of representatives standing
16 committees on appropriations, the senate and house fiscal agencies,
17 and the state budget director. The report shall include all of the
18 following information:

19 (a) The amount of gifts, contributions, donations, and grants
20 of money received by the department under this section for the
21 prior fiscal year.

22 (b) A listing of the expenditures made from the amounts
23 received by the department as reported in subdivision (a).

24 (c) A listing of any gift, donation, contribution, or grant of
25 property other than funding received by the department under this
26 section for the prior year.

27 (d) The total revenue received from the sale of paid

1 advertising accepted under this section and a statement of the
2 total number of advertising transactions.

3 (6) In addition to copies delivered without charge as the
4 secretary of state considers necessary, the department of state may
5 sell copies of manuals and other publications regarding the sale,
6 ownership, or operation or regulation of motor vehicles, with
7 amendments, at prices to be established by the secretary of state.
8 As used in this subsection, the term "manuals and other
9 publications" includes videos and proprietary electronic
10 publications. All funds received from sales of these manuals and
11 other publications shall be credited to the Michigan department of
12 state publications fund.

13 Sec. 806. Funds collected by the department of state under
14 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
15 are appropriated for all expenses necessary to provide for the
16 costs of the publication. Funds are allotted for expenditure when
17 they are received by the department of treasury and shall not lapse
18 to the general fund at the end of the fiscal year.

19 Sec. 807. From the funds appropriated in part 1, the
20 department of state shall use available balances at the end of the
21 state fiscal year to provide payment to the department of state
22 police in the amount of \$315,900.00 for the services provided by
23 the traffic accident records program as first appropriated in 1990
24 PA 196 and 1990 PA 208.

25 Sec. 808. From the funds appropriated in part 1, the
26 department of state may restrict funds from miscellaneous revenue
27 to cover cash shortages created from normal branch office

1 operations. This amount shall not exceed \$50,000.00 of the total
2 funds available in miscellaneous revenue.

3 Sec. 809. (1) Commemorative and specialty license plate fee
4 revenue collected by the department of state and deposited into the
5 transportation administration collection fund is authorized for
6 expenditure up to the amount of revenue collected but not to exceed
7 the amount appropriated to the department of state in part 1 to
8 administer commemorative and specialty license plate programs.

9 (2) Commemorative and specialty license plate fee revenue
10 collected by the department of state and deposited in the
11 transportation administration collection fund, in addition to the
12 amount appropriated in part 1 to the department of state, shall
13 remain in the transportation administration collection fund and be
14 available for future appropriation.

15 Sec. 810. (1) Collector plate and fund-raising registration
16 plate revenues collected by the department of state are
17 appropriated and allotted for distribution to the recipient
18 university or public or private agency overseeing a state-sponsored
19 goal when received. Distributions shall occur on a quarterly basis
20 or as otherwise authorized by law. Any revenues remaining at the
21 end of the fiscal year shall not lapse to the general fund but
22 shall remain available for distribution to the university or agency
23 in the next fiscal year.

24 (2) Funds or revenues in the Olympic education training center
25 fund are appropriated for distribution to the Olympic education
26 training center at Northern Michigan University. Distributions
27 shall occur on a quarterly basis. Any undistributed revenue

1 remaining at the end of the fiscal year shall be carried over into
2 the next fiscal year.

3 Sec. 811. The department of state may produce and sell copies
4 of a training video designed to inform registered automotive repair
5 facilities of their obligations under Michigan law. The price shall
6 not exceed the cost of production and distribution. The money
7 received from the sale of training videos shall revert to the
8 department of state and be placed in the auto repair facility
9 account.

10 Sec. 812. (1) The department of state, in collaboration with
11 the gift of life transplantation society or its successor federally
12 designated organ procurement organization, may develop and
13 administer a public information campaign concerning the Michigan
14 organ donor program.

15 (2) The department may solicit funds from any private or
16 public source to underwrite, in whole or in part, the public
17 information campaign authorized by this section. The department may
18 accept gifts, donations, contributions, and grants of money and
19 other property from private and public sources for this purpose. A
20 private or public funding source underwriting the public
21 information campaign, in whole or in substantial part, shall
22 receive sponsorship credit for its financial backing.

23 (3) Funds received under this section, including grants from
24 state and federal agencies, shall not lapse to the general fund at
25 the end of the fiscal year but shall remain available for
26 expenditure for the purposes described in this section.

27 (4) Funding appropriated in part 1 for the organ donor program

1 shall be used for producing a pamphlet to be distributed with
2 driver licenses and personal identification cards regarding organ
3 donations. The funds shall be used to update and print a pamphlet
4 that will explain the organ donor program and encourage people to
5 become donors by marking a checkoff on driver license and personal
6 identification card applications.

7 (5) The pamphlet shall include a return reply form addressed
8 to the gift of life organization. Funding appropriated in part 1
9 for the organ donor program shall be used to pay for return postage
10 costs.

11 (6) In addition to the appropriations in part 1, the
12 department of state may receive and expend funds from the organ and
13 tissue donation education fund for administrative expenses.

14 Sec. 815. (1) At least 60 days prior to the announcement of
15 secretary of state branch office closings, consolidations, or
16 relocations, the department of state shall inform members of the
17 senate and house of representatives standing committees on
18 appropriations and legislators who represent affected areas
19 regarding the details of the proposal. The information provided
20 shall be in written form and include all analysis done regarding
21 criteria for changes in the location of branch offices, including,
22 but not limited to, branch transactions, revenue, and the impact on
23 citizens of the affected area. The impact on citizens shall include
24 information regarding additional distance to branch office
25 locations resulting from the plan. The written notice provided by
26 the department of state shall also include detailed estimates of
27 costs and savings that will result from the overall changes made to

1 the branch office structure.

2 (2) Prior to October 4, 2005, the department of state shall
3 provide a report to the senate and house of representatives
4 standing committees on appropriations subcommittees on general
5 government regarding the department's branch optimization plan that
6 was announced on April 26, 2004. The report shall include a listing
7 of all closed offices detailing savings by office, including lease,
8 utilities, and all other savings associated with the closed office.
9 The department shall provide the same level of detail regarding
10 costs for new leased facilities and expansions of current leased
11 space.

12 Sec. 816. (1) Any service assessment collected by the
13 department of state from the user of a credit or debit card under
14 section 3 of 1995 PA 144, MCL 11.23, is appropriated to the
15 department for necessary expenses related to that service and may
16 be remitted to a credit or debit card company, bank, or other
17 financial institution. Funds are allocated for expenditure when
18 they are received by the department of treasury.

19 (2) The service assessment imposed by the department of state
20 for credit and debit card services may be based either on a
21 percentage of each individual credit or debit card transaction, or
22 on a flat rate per transaction, or both scaled to the amount of the
23 transaction. However, the department shall not charge any amount
24 for a service assessment which exceeds the costs billable to the
25 department for service assessments.

26 (3) If there is a balance of service assessments received from
27 credit and debit card services remaining on September 30, the

1 balance may be carried forward to the following fiscal year and
2 appropriated for the same purpose.

3 (4) As used in this section, "service assessment" means and
4 includes costs associated with service fees imposed by credit and
5 debit card companies and processing fees imposed by banks and other
6 financial institutions.

7 Sec. 818. (1) Funds in part 1 for motorcycle safety education
8 grants and administration are appropriated to the department of
9 state for operation of the motorcycle safety education program
10 previously operated by the department of education under section
11 811a of the Michigan vehicle code, 1949 PA 300, MCL 257.811a.

12 (2) Funds in part 1 for motorcycle safety education grants and
13 administration shall be derived from original and renewal
14 motorcycle license endorsements, annual motorcycle registration
15 fees, and motorcycle operator driving test fees.

16 (3) Funds in part 1 for motorcycle safety education grants and
17 administration shall be used to provide grants to colleges,
18 universities, intermediate school districts, local school
19 districts, law enforcement agencies, or other governmental agencies
20 located in the state, to help subsidize safety training courses for
21 individuals interested in operating motorcycles.

22 (4) Funds in part 1 for motorcycle safety education grants and
23 administration may be used by the department of state for
24 administration costs of the motorcycle safety education program, to
25 include, but not be limited to, review and approval or disapproval
26 of grant applications, monitoring eligibility of motorcycle safety
27 instructors, conducting program evaluation, certifying third-party

1 testers, and inspecting training sites.

2 Sec. 819. (1) From the funds appropriated in part 1 to the
3 department of state for information technology services and
4 projects, there is appropriated \$3,450,000.00 for the business
5 application modernization project. Funds shall only be used for the
6 development, implementation, and maintenance of the business
7 application modernization project.

8 (2) The unexpended funds appropriated in part 1 for the
9 business application modernization project are designated as work
10 project appropriations and shall not lapse at the end of the fiscal
11 year. Any unencumbered or unallotted funds are carried over into
12 the succeeding fiscal year and shall continue to be available for
13 expenditure until the project has been completed. The total cost is
14 estimated at \$30,000,000.00, and the tentative completion date is
15 September 30, 2008.

16 Sec. 820. The department of state shall explore the
17 feasibility of locating the Keweenaw County secretary of state
18 branch office with the Keweenaw County department of human services
19 office.

20 DEPARTMENT OF TREASURY

21 OPERATIONS

22 Sec. 902. (1) Amounts needed to pay for interest, fees,
23 principal, arbitrage rebates as required by federal law, and costs
24 associated with the payment, registration, trustee services, credit
25 enhancements, and issuing costs in excess of the amount
26 appropriated to the department of treasury in part 1 for debt

1 service on notes and bonds that are issued by the state under
2 sections 14, 15, and 16 of article IX of the state constitution of
3 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455, are
4 appropriated.

5 (2) In addition to the amount appropriated to the department
6 of treasury for debt service in part 1, there is appropriated an
7 amount for fiscal year cash-flow borrowing costs to pay for
8 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
9 12.53.

10 Sec. 903. (1) From the funds appropriated in part 1, the
11 department of treasury may contract with private collection
12 agencies and law firms to collect taxes and other accounts due this
13 state. In addition to the amounts appropriated in part 1 to the
14 department of treasury, there are appropriated amounts necessary to
15 fund collection costs and fees not to exceed 25% of the collections
16 or 2.5% plus operating costs, whichever amount is prescribed by the
17 contract. The appropriation to fund collection costs and fees for
18 the collection of taxes or other accounts due this state are from
19 the fund or account to which the revenues being collected are
20 recorded or dedicated. However, if the taxes collected are
21 constitutionally dedicated for a specific purpose, the
22 appropriation of collection costs and fees are from the general
23 purpose account of the general fund.

24 (2) From the funds appropriated in part 1, the department of
25 treasury may contract with private collections agencies and law
26 firms to collect defaulted student loans and other accounts due the
27 Michigan guaranty agency. In addition to the amounts appropriated

1 in part 1 to the department of treasury, there are appropriated
2 amounts necessary to fund collection costs and fees not to exceed
3 22% of the collection or a lesser amount as prescribed by the
4 contract. The appropriation to fund collection costs and fees for
5 the auditing and collection of defaulted student loans due the
6 Michigan guaranty agency is from the fund or account to which the
7 revenues being collected are recorded or dedicated.

8 (3) The department of treasury shall submit a report for the
9 immediately preceding fiscal year ending September 30 to the state
10 budget director and the senate and house of representatives
11 standing committees on appropriations not later than November 30
12 stating the agencies or law firms employed, the amount of
13 collections for each, the costs of collection, and other pertinent
14 information relating to determining whether this authority should
15 be continued.

16 Sec. 904. (1) The department of treasury, through its bureau
17 of investments, may charge an investment service fee against the
18 applicable retirement funds. The fees may be expended for necessary
19 salaries, wages, contractual services, supplies, materials,
20 equipment, travel, worker's compensation insurance premiums, and
21 grants to the civil service commission and state employees'
22 retirement funds. Service fees shall not exceed the aggregate
23 amount appropriated in part 1. The department of treasury shall
24 maintain accounting records in sufficient detail to enable the
25 retirement funds to be reimbursed periodically for fee revenue that
26 is determined by the department of treasury to be surplus.

27 (2) In addition to the funds appropriated in part 1 from the

1 retirement funds to the department of treasury, there is
2 appropriated from retirement funds an amount sufficient to pay for
3 the services of money managers, investment advisors, investment
4 consultants, custodians, and other outside professionals, the state
5 treasurer considers necessary to prudently manage the retirement
6 funds' investment portfolios. The state treasurer shall report
7 annually to the senate and house of representatives standing
8 committees on appropriations and the state budget office concerning
9 the performance of each portfolio by investment advisor.

10 Sec. 905. (1) The department of treasury shall sell copies of
11 the state tax manual, uniform accounting procedures manual, general
12 property tax law manual, and other local government assistance
13 manuals with amendments, at a price not to exceed the cost of
14 production. The revenue received from the sale of preparation and
15 local government assistance manuals shall revert to the department
16 of treasury and be placed in the local government assistance manual
17 revolving fund.

18 (2) In addition to the funds appropriated in part (1), revenue
19 received from the sale of those manuals is appropriated.

20 Sec. 906. (1) The department of treasury shall charge for
21 audits as permitted by state or federal law or under contractual
22 arrangements with local units of government, other principal
23 executive departments, or state agencies. A report detailing audits
24 performed and audit charges for the immediately preceding fiscal
25 year shall be submitted to the state budget director and the senate
26 and house fiscal agencies not later than November 30.

27 (2) The appropriation in part 1 to the department of treasury,

1 for state compliance audits, shall be used to cover the cost of the
2 state audits performed by independent certified public accountants
3 or department of treasury auditors. The scope of the state audit
4 shall be defined by the state treasurer. The state audits shall be
5 performed by independent certified public accountants contracted
6 with by the state treasurer or by department of treasury auditors,
7 if the county has agreed to contract with and pay the department
8 for their financial single audit.

9 (3) The state audits shall be performed for the most current
10 county fiscal year in conjunction with the financial single audit.
11 The state audit may be performed either by certified public
12 accountants contracted by the state treasurer or department of
13 treasury staff, independent of the financial single audit, if a
14 state audit has not been performed within the last 3 years.

15 Sec. 907. A revolving fund known as the assessor certification
16 and training fund is created in the department of treasury. The
17 assessor certification and training fund shall be used to organize
18 and operate a property assessor certification and training program.
19 Each participant certified and trained shall pay to the department
20 of treasury an examination fee of \$50.00, an initial certification
21 fee of \$50.00, an annual renewal fee of \$75.00 for levels 1 and 2,
22 and \$125.00 for levels 3 and 4 to offset the cost of administering
23 the certification and training program. Training courses shall be
24 offered in assessment administration. Each participant shall pay a
25 fee to cover the expenses incurred in offering the optional
26 programs to certified assessing personnel and other individuals
27 interested in an assessment career opportunity. The fees collected

1 shall be credited to the assessor certification and training fund.

2 Sec. 908. The amount appropriated in part 1 to the department
3 of treasury, home heating assistance program, is to cover the
4 costs, including data processing, of administering federal home
5 heating credits to eligible claimants and to administer the
6 supplemental fuel cost payment program for eligible tax credit and
7 welfare recipients.

8 Sec. 909. Revenue from the airport parking tax act, 1987 PA
9 248, MCL 207.371 to 207.383, is appropriated and shall be
10 distributed under section 7a of the airport parking tax act, 1987
11 PA 248, MCL 207.377a.

12 Sec. 910. The disbursement by the department of treasury from
13 the bottle deposit fund to dealers as required by section 3c(2) of
14 the Initiated Law of 1976, MCL 445.573c, is appropriated.

15 Sec. 911. (1) There is appropriated an amount sufficient to
16 recognize and pay refundable income tax credits as provided by the
17 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

18 (2) The appropriations under subsection (1) shall be funded by
19 restricting income tax revenue in an amount sufficient to record
20 these expenditures.

21 Sec. 912. A plaintiff in a garnishment action involving this
22 state shall pay to the state treasurer 1 of the following:

23 (a) A fee of \$6.00 at the time a writ of garnishment of
24 periodic payments is served upon the state treasurer, as provided
25 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
26 MCL 600.4012.

27 (b) A fee of \$6.00 at the time any other writ of garnishment

1 is served upon the state treasurer, except that the fee shall be
2 reduced to \$5.00 for each writ of garnishment for individual income
3 tax refunds or credits filed by magnetic media.

4 Sec. 913. (1) The department of treasury may contract with
5 private firms to appraise and, if necessary, appeal the assessments
6 of senior citizen cooperative housing units. Payment for this
7 service shall be from savings resulting from the appraisal or
8 appeal process.

9 (2) Of the funds appropriated in part 1 to the department of
10 treasury for the senior citizens' cooperative housing tax exemption
11 program, a portion is to be utilized for a program audit of the
12 program. The department of treasury shall forward copies of the
13 audit report to the senate and house of representatives standing
14 committees on appropriations subcommittees on general government
15 and to the state budget office. The department of treasury may
16 utilize up to 1% of the funds for program administration and
17 auditing.

18 Sec. 914. The department of treasury may provide a \$200.00
19 annual prize from the Ehlers internship award account in the gifts,
20 bequests, and deposit fund to the runner-up of the Rosenthal prize
21 for interns. The Ehlers internship award account is interest
22 bearing.

23 Sec. 915. Pursuant to section 61 of the Michigan campaign
24 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
25 the general fund to the state campaign fund an amount equal to the
26 amounts designated for tax year 2005. Except as otherwise provided
27 in this section, the amount appropriated shall not revert to the

1 general fund and shall remain in the state campaign fund. Any
2 amounts remaining in the state campaign fund in excess of
3 \$10,000,000.00 on December 31, 2006 shall revert to the general
4 fund.

5 Sec. 916. The department of treasury may make available to
6 interested entities otherwise unavailable customized unclaimed
7 property listings of nonconfidential information in its possession.
8 The charge for this information is as follows: 1 to 100,000 records
9 at 2.5 cents per record and 100,001 or more records at .5 cents per
10 record. The revenue received from this service shall be deposited
11 to the appropriate revenue account or fund. The department shall
12 submit an annual report on or before June 1 to the state budget
13 director and the senate and house of representatives standing
14 committees on appropriations that states the amount of revenue
15 received from the sale of information.

16 Sec. 917. (1) There is appropriated for write-offs and
17 advances an amount equal to total write-offs and advances for
18 departmental programs, but not to exceed current year
19 authorizations that would otherwise lapse to the general fund.

20 (2) The department of treasury shall submit a report for the
21 immediately preceding fiscal year to the state budget director and
22 the senate and house fiscal agencies not later than November 30,
23 stating the amounts appropriated for write-offs and advances under
24 subsection (1).

25 Sec. 918. In addition to funds appropriated in part 1, the
26 department of treasury may receive and expend funds for conducting
27 tax orientation workshops and seminars. Funds received may not

1 exceed costs incurred in conducting the workshops and seminars.

2 Sec. 919. (1) From funds appropriated in part 1, the
3 department of treasury may contract with private auditing firms to
4 audit for and collect unclaimed property due this state in
5 accordance with the Michigan uniform unclaimed property act. In
6 addition to the amounts appropriated in part 1 to the department of
7 treasury, there are appropriated amounts necessary to fund auditing
8 and collection costs and fees not to exceed 12% of the collections,
9 or a lesser amount as prescribed by the contract. The appropriation
10 to fund collection costs and fees for the auditing and collection
11 of unclaimed property due this state is from the fund or account to
12 which the revenues being collected are recorded or dedicated.

13 (2) The department of treasury shall submit a report for the
14 immediately preceding fiscal year ending September 30 to the state
15 budget director and the senate and house of representatives
16 standing committees on appropriations not later than November 30
17 stating the auditing firms employed, the amount of collections for
18 each, the costs of collection, and other pertinent information
19 relating to determining whether this authority should be continued.

20 Sec. 920. Payments from the appropriation in part 1 to the
21 department of treasury for grants to counties in lieu of taxes for
22 lands transferred to the federal government include a payment for
23 Sleeping Bear Dunes national lakeshore under 1974 PA 359, MCL 3.901
24 to 3.910.

25 Sec. 921. The state general fund/general purpose appropriation
26 in part 1 for renaissance zone reimbursement is allocated to
27 reimburse public libraries as provided by section 12 of the

1 Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for
2 property taxes levied in 2004. Reimbursements shall be made in
3 amounts to each eligible recipient not later than 60 days after the
4 department of treasury certifies to the department that it has
5 received all necessary information to properly determine the
6 amounts due each eligible recipient under section 12(4) of the
7 Michigan renaissance zone act, 1996 PA 376, MCL 125.2692. Any
8 excess allocations shall lapse to the general fund.

9 Sec. 922. The department of treasury shall submit a report for
10 the immediately preceding fiscal year ending September 30 to the
11 senate and house of representatives standing committees on
12 appropriations subcommittees on general government, the senate and
13 house fiscal agencies, and the state budget director by November 30
14 stating the amount of Michigan transportation fund revenue
15 collected and the cost of collection.

16 Sec. 924. (1) In addition to the funds appropriated in part 1,
17 the department of treasury may receive and expend principal
18 residence audit fund revenue for administration of principal
19 residence audits under the general property tax act, 1893 PA 206,
20 MCL 211.1 to 211.157.

21 (2) The department of treasury shall submit a report for the
22 immediately preceding fiscal year to the state budget director and
23 the senate and house fiscal agencies not later than December 31,
24 stating the amount of revenue appropriated for principal residence
25 audits under subsection (1).

26 Sec. 928. The department of treasury may provide receipt,
27 warrant and cash processing, data, collection, investment, fiscal

1 agent, levy and warrant cost assessment, writ of garnishment, and
2 other user services on a contractual basis for other principal
3 executive departments and state agencies. Funds for the services
4 provided are appropriated and shall be expended for salaries and
5 wages, fees, supplies, and equipment necessary to provide the
6 services. Any unobligated balance of the funds received shall
7 revert to the general fund of this state as of September 30.

8 Sec. 929. The department of treasury may enter into agreements
9 to supply data or collection services to other executive principal
10 departments or state agencies, the United States department of
11 treasury, or local units of government within this state. The
12 department of treasury shall charge for this tax data service and
13 amounts received are appropriated and shall be expended for
14 salaries and wages, fees, supplies, and equipment necessary to
15 provide the service. Any unobligated balance of the fund shall
16 revert to the general fund of this state as of September 30.

17 Sec. 930. (1) The department of treasury shall provide
18 accounts receivable collections services to other principal
19 executive departments and state agencies under 1927 PA 375, MCL
20 14.131 to 14.134. The department of treasury shall deduct a fee
21 equal to the cost of collections from all receipts except
22 unrestricted general fund collections. Fees shall be credited to a
23 restricted revenue account and appropriated to the department of
24 treasury to pay for the cost of collections. The department of
25 treasury shall maintain accounting records in sufficient detail to
26 enable the respective accounts to be reimbursed periodically for
27 fees deducted that are determined by the department of treasury to

1 be surplus to the actual cost of collections.

2 (2) The department of treasury shall submit a report for the
3 immediately preceding fiscal year to the state budget director and
4 the senate and house fiscal agencies not later than November 30,
5 stating the principal executive departments and state agencies
6 served, funds collected, and costs of collection under subsection
7 (1).

8 Sec. 931. (1) The appropriation in part 1 to the department of
9 treasury for treasury fees shall be assessed against all restricted
10 funds that receive common cash earnings. Treasury fees include all
11 costs, including administrative overhead, relating to the
12 investment of each restricted fund. The fee assessed against each
13 restricted fund will be based on the size of the restricted fund
14 (the absolute value of the average daily cash balance plus the
15 market value of investments in the prior fiscal year) and the level
16 of effort necessary to maintain the restricted fund as required by
17 each department. The department of treasury shall provide a report
18 to the state budget director, the senate and house of
19 representatives standing committees on appropriations subcommittees
20 on general government, and the senate and house fiscal agencies by
21 November 30 of each year identifying the fees assessed against each
22 restricted fund.

23 (2) In addition to the funds appropriated in part 1, the
24 department of treasury may receive and expend investment fees
25 relating to new restricted funding sources that participate in
26 common cash earnings during the current fiscal year. When a new
27 restricted fund is created starting on or after October 1, that

1 restricted fund shall be assessed a fee using the same criteria
2 identified in subsection (1).

3 Sec. 932. Revenue received under the Michigan education trust
4 act, 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the
5 board of directors of the Michigan education trust for necessary
6 salaries, wages, supplies, contractual services, equipment,
7 worker's compensation insurance premiums, and grants to the civil
8 service commission and state employees' retirement fund.

9 Sec. 933. (1) The \$1,000,000.00 appropriated in part 1 for the
10 Michigan education savings program is from the Michigan merit award
11 trust fund to fund an incentive program for the Michigan education
12 savings program created under the Michigan education savings
13 program act, 2000 PA 161, MCL 390.1471 to 390.1486.

14 (2) The funds appropriated for the Michigan education savings
15 program shall be used to provide a state match to dollars invested
16 on behalf of each child named as a designated beneficiary in the
17 Michigan education savings program who is 6 years of age or less,
18 who is a Michigan resident, and whose family's income is \$80,000.00
19 or less.

20 (3) During the current fiscal year, the state shall provide
21 \$1.00 of matching funds for each \$3.00 of individual contributions
22 to the educational savings accounts. The maximum state match for
23 each designated beneficiary shall be \$200.00.

24 (4) The state match shall be available only in the first year
25 the child is enrolled in the Michigan education savings program.

26 Sec. 934. The department of treasury may expend revenues
27 received under the hospital finance authority act, 1969 PA 38, MCL

1 331.31 to 331.84, for necessary salaries, wages, supplies,
2 contractual services, equipment, worker's compensation insurance
3 premiums, and grants to the civil service commission and state
4 employees' retirement fund. The department of treasury shall
5 maintain accounting records in sufficient detail to enable the
6 hospital clients to be reimbursed periodically for fees that are
7 determined by the department of treasury to be surplus to needs.

8 Sec. 935. The department of treasury may expend revenue
9 received under the shared credit rating act, 1985 PA 227, MCL
10 141.1051 to 141.1076, for necessary salaries, wages, supplies,
11 contractual services, equipment, worker's compensation insurance
12 premiums, and grants to the civil service commission and state
13 employees' retirement fund.

14 Sec. 936. The department of treasury shall establish a
15 separate account for the funds related to the Michigan higher
16 education facilities authority. The department of treasury may
17 expend revenue received under the higher education facilities
18 authority act, 1969 PA 295, MCL 390.921 to 390.934, for necessary
19 salaries, wages, supplies, contractual services, equipment,
20 worker's compensation insurance premiums, and grants to the civil
21 service commission and state employees' retirement fund. The
22 department of treasury shall maintain accounting records in
23 sufficient detail to enable the educational institution clients to
24 be reimbursed periodically for fees that are determined by the
25 department to be surplus to needs.

26 Sec. 937. The department of treasury may expend revenues
27 received under the Michigan public educational facilities

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1 authority, Executive Order No. 2002-3, for necessary salaries,
2 wages, supplies, contractual services, equipment, worker's
3 compensation insurance premiums, and grants to the civil service
4 commission and state employees' retirement fund.

5 Sec. 939. It is the intent of the legislature that the state
6 treasurer, acting within his or her capacity as the investment
7 fiduciary for public employee pension funds and consistent with
8 1965 PA 314, MCL 38.1121 to 38.1140m, give appropriate
9 consideration to investments in early stage, university derived
10 life science companies located in Michigan, or investments in
11 venture capital funds that invest in those companies to the extent
12 those investments offer the safety and rate of return comparable to
13 other investments permitted and available at the time the
14 investment decision is made.

<<Sec. 941. In addition to the funds appropriated in part 1, there
is appropriated up to \$570,000.00 from standardized audit schedules
recovered delinquent tax collection revenues for the support of
standardized audit schedule project expenses. The funding shall be used
to exclusively support business tax audits related to sales tax, use tax,
withholding, single business tax, and motor fuel tax obligations. Any
unexpended funds at the end of the fiscal year shall lapse to the general
fund.>>

15 Sec. 943. The department of treasury shall not include
16 complete social security numbers in form 1099-G mailings to
17 taxpayers.

18 Sec. 944. The department of treasury shall develop a pilot
19 application for an online credit only preparation and filing system
20 for homestead property and home heating credit filers. The system
21 shall be available for the 2005 tax year and shall be provided at
22 no cost to the individuals who use the system to prepare and file
23 these credits.

24 Sec. 945. The assessment and certification division of the
25 department of treasury may conduct a review of local unit
26 assessment administration practices, procedures, and records, also
27 known as the 14-point review, in at least 1 assessment jurisdiction

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1 per county.

2 Sec. 946. Members of the state tax commission and management
3 level staff of the assessment and certification division may meet
4 with statewide assessment organizations on a quarterly basis for
5 the purpose of coordinating assessment and training activities.
6 Recertification and training activities may be conducted at
7 regional locations chosen to maximize participation of local
8 officials.

<<Sec. 947. (1) Of the additional \$5,000,000.00 included in part 1
for tax compliance, \$3,000,000.00 shall be used for additional support
for auditing functions. The \$3,000,000.00 shall only be used to hire
state classified civil service positions and none of the funds may be
used to contract out services.

(2) The \$2,000,000.00 balance of the \$5,000,000.00 shall be used
for principal residence audits. Revenue generated to the state from
principal residence audits shall be used to reimburse the state general
fund for the \$2,000,000.00 appropriation prior to any other allocation.>>

9 **REVENUE SHARING**

10 Sec. 950. (1) Revenue collected in accordance with section 10
11 of article IX of the state constitution of 1963 in excess of the
12 amount appropriated in part 1 for constitutional revenue sharing is
13 appropriated for distribution to townships, cities, and villages on
14 a population basis as specified by law. The appropriation in part 1
15 for statutory state general revenue sharing grants to townships,
16 cities, and villages shall be reduced by an amount equal to any
17 additional constitutional revenue sharing appropriations authorized
18 in this section.

19 (2) The appropriation in part 1 for statutory state general
20 revenue sharing grants shall be distributed according to the Glenn
21 Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901
22 to 141.921. Undistributed funds shall lapse to the general fund.

23 Sec. 952. The appropriation in part 1 for special grants to
24 cities shall be used to restore revenue sharing reductions
25 contained in Executive Order No. 2003-23 to a city that had an
26 emergency financial manager appointed pursuant to the local
27 government fiscal responsibility act, 1990 PA 72, MCL 141.1201 to
S01603'05 (S-2)

1 141.1291, continuously from December 10, 2003 through September 30,
2 2005.

3 Sec. 955. (1) There is appropriated to each county an amount
4 equal to the amount distributed to each county for the fiscal year
5 ending September 30, 2004, pursuant to the Glenn Steil state
6 revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921,
7 adjusted by the inflation rate as defined in section 34d of the
8 general property tax act, 1893 PA 206, MCL 211.34d, and reduced by
9 the amount each county is authorized to annually expend in that
10 county's fiscal year beginning after September 30, 2004, from its
11 revenue sharing reserve fund pursuant to section 44a of the general
12 property tax act, 1893 PA 206, MCL 211.44a.

13 (2) The department of treasury shall annually certify to the
14 state budget director the amount each county is authorized to
15 expend from its revenue sharing reserve fund.

16 Sec. 956. The amount appropriated in part 1 to Forsyth
17 Township is to provide a special grant to reflect population growth
18 based on the mid-decade census.

19 **LOTTERY**

20 Sec. 960. In addition to the funds appropriated in part 1 to
21 the bureau of state lottery, there is appropriated from lottery
22 revenues the amount necessary for, and directly related to,
23 implementing and operating lottery games. Appropriations under this
24 section shall only be expended for contractually mandated payments
25 for vendor commissions, contractually mandated payments for instant
26 tickets intended for resale, the contractual costs of providing and
27 maintaining the on-line system communications network, and

1 incentive and bonus payments to lottery retailers.

2 Sec. 961. The funds appropriated in part 1 to the bureau of
3 state lottery shall not be used for any promotional efforts
4 directed towards individuals who are less than 18 years of age.

5 Sec. 962. (1) The funds appropriated in part 1 to the bureau
6 of state lottery shall not be used to directly or indirectly
7 associate professional or amateur sports figures with the lottery
8 or its products.

9 (2) The prohibition in subsection (1) does not apply to the
10 use of NASCAR drivers in conjunction with the promotion of instant
11 ticket products. By November 1, 2005, the bureau of state lottery
12 shall provide a report detailing the amount of revenue generated
13 under this subsection to the senate and house of representatives
14 standing committees on appropriations subcommittees on general
15 government. The report shall include the cost of obtaining the use
16 of NASCAR drivers, other administrative costs, and net revenue
17 deposited in the state school aid fund.

18 Sec. 963. The bureau of state lottery shall inform all lottery
19 retailers that the cash side of family independence agency bridge
20 cards cannot be used to purchase lottery tickets.

21 **CASINO GAMING**

22 Sec. 971. From the revenue collected by the Michigan gaming
23 control board regarding the total annual assessment of each casino
24 licensee, \$2,000,000.00 is appropriated and shall be deposited in
25 the compulsive gaming prevention fund as described in section
26 12a(5) of the Michigan gaming control and revenue act, the
27 Initiated Law of 1996, MCL 432.212a.

1 Sec. 972. In addition to the funds appropriated in part 1,
2 funds distributed by the Michigan gaming control board to the
3 department of treasury for oversight of casino gaming are
4 appropriated upon receipt. These funds may be used to pay for costs
5 incurred for casino gaming oversight activities.

6 Sec. 973. (1) Funds appropriated in part 1 for local
7 government programs may be used to provide assistance to a local
8 revenue sharing board referenced in an agreement authorized by the
9 Indian gaming regulatory act, Public Law 100-497, 102 Stat. 2467.

10 (2) A local revenue sharing board described in subsection (1)
11 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
12 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
13 to 15.246.

14 (3) A county treasurer is authorized to receive and administer
15 funds received for and on behalf of a local revenue sharing board.
16 Funds appropriated in part 1 for local government programs may be
17 used to audit local revenue sharing board funds held by a county
18 treasurer. This section does not limit the ability of local units
19 of government to enter into agreements with federally recognized
20 Indian tribes to provide financial assistance to local units of
21 government or to jointly provide public services.

22 (4) The director of the department of state police and the
23 executive director of the Michigan gaming control board are
24 authorized to assist the local revenue sharing boards in
25 determining allocations to be made to local public safety
26 organizations.

27 (5) The department of treasury shall submit a report by

September 30 to the senate and house of representatives standing committees on appropriations and the state budget director on the receipts and distribution of revenues by local revenue sharing boards.

Sec. 974. If revenues collected in the state services fee fund are less than the amounts appropriated from the fund, available revenues shall be used to fully fund the appropriation in part 1 of this act for casino gaming regulation activities before distributions are made to other state departments and agencies. If the remaining revenue in the fund is insufficient to fully fund appropriations to other state departments or agencies, the shortfall shall be distributed proportionally among those departments and agencies.

REVENUE STATEMENT

Sec. 1101. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2005-2006

	Beginning			
	Fund	Unreserved		
	Fund	Estimated	Ending	
	Balance	Revenue	Balance	
OPERATING FUNDS				

1	General fund/general purpose	0110	0.0	8,842.6	0.0
2	General fund/special purpose		35.1	13,840.4	97.3
3	Special Revenue Funds:				
4	Countercyclical budget and				
5	economic stabilization	0111	2.4	0.1	2.5
6	Game and fish protection	0112	3.0	61.8	0.0
7	Michigan employment security act				
8	administration	0113	5.0	123.4	6.8
9	State aeronautics	0114	0.0	158.1	0.0
10	Michigan veterans' benefit				
11	trust	0115	0.0	2.2	0.0
12	State trunkline	0116	0.0	1,949.9	0.0
13	Michigan state waterways	0117	8.6	24.5	0.0
14	Blue Water Bridge	0118	0.0	15.0	0.0
15	Michigan transportation	0119	0.0	2,068.4	0.0
16	Comprehensive transportation	0120	0.0	315.5	0.0
17	School aid	0122	1.9	12,736.7	0.0
18	Marine safety	0123	0.0	4.9	0.0
19	Game and fish protection trust	0124	6.0	10.0	6.0
20	State park improvement	0125	3.2	35.3	1.4
21	Forest development	0126	10.5	27.1	9.2
22	Michigan civilian conservation				
23	corps endowment	0128	0.2	1.0	0.0
24	Michigan natural resources				
25	trust	0129	40.0	31.2	33.5
26	Michigan state parks endowment	0130	6.1	14.4	3.0
27	Safety education and training	0131	4.8	7.1	4.7

1	Bottle deposit	0136	0.0	32.3	0.0
2	State construction code	0138	2.5	9.4	(3.3)
3	Children's trust	0139	1.0	4.1	0.7
4	State casino gaming	0140	1.2	31.1	1.2
5	Homeowner construction lien				
6	recovery	0141	3.1	0.4	2.6
7	Michigan nongame fish and				
8	wildlife	0143	0.3	0.5	0.1
9	Michigan merit award trust	0154	1.3	215.1	0.0
10	Tobacco settlement trust	0155	0.0	72.4	0.0
11	TOTALS		\$136.2	\$40,634.9	\$165.7