

HOUSE SUBSTITUTE FOR
SENATE BILL NO. 242

A bill to make, supplement, and adjust appropriations for various state departments and agencies, the judicial branch, and the legislative branch for the fiscal years ending September 30, 2005 and September 30, 2006; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2005-2006

3 Sec. 101. There is appropriated for certain state departments
4 and certain other state purposes, the judicial branch, and the
5 legislative branch as set forth in this part for the fiscal year
6 ending September 30, 2006, from the following funds:

7 APPROPRIATION SUMMARY:

Senate Bill No. 242 (H-4) as amended March 15, 2006

1	Full-time equated classified positions.....	105.2	
2	GROSS APPROPRIATION.....		\$ [201,211,314]
3	Total interdepartmental grants and intradepartmental		
4	transfers	16,182,900	
5	ADJUSTED GROSS APPROPRIATION.....		\$ [185,028,414]
6	Total federal revenues.....		[72,944,300]
7	Total local revenues.....	1,600,000	
8	Total private revenues.....	1,178,800	
9	Total other state restricted revenues.....		[87,473,600]
10	State general fund/general purpose.....		\$ [21,831,714]
11	Sec. 102. DEPARTMENT OF AGRICULTURE		
12	(1) APPROPRIATION SUMMARY		
13	GROSS APPROPRIATION.....		\$ [1,874,000]
14	Total interdepartmental grants and intradepartmental		
15	transfers	0	
16	ADJUSTED GROSS APPROPRIATION.....		\$ [1,874,000]
17	Total federal revenues.....	1,099,000	
18	Total local revenues.....	0	
19	Total private revenues.....	0	
20	Total other state restricted revenues.....		[250,000]
21	State general fund/general purpose.....		\$ [525,000]
22	(2) FOOD AND DAIRY		
23	Food safety and quality assurance.....		\$ <u>[625,000]</u>
24	GROSS APPROPRIATION.....		\$ [625,000]
25	Appropriated from:		
26	Federal revenues:		

Senate Bill No. 242 (H-4) as amended March 15, 2006

1	HHS-FDA.....		150,000
2	Special revenue funds:		
3	Civil penalties.....		25,000
4	State general fund/general purpose.....	\$	[450,000]
5	(3) ENVIRONMENTAL STEWARDSHIP		
6	Environmental stewardship.....	\$	11,000
7	Groundwater and freshwater protection program.....		250,000
8	Migrant labor housing.....		<u>145,000</u>
9	GROSS APPROPRIATION.....	\$	406,000
10	Appropriated from:		
11	Federal revenues:		
12	DHS, U.S. department of homeland security.....		11,000
13	Corporation for national and community services.....		250,000
14	DOL, foreign worker visa program.....		145,000
15	State general fund/general purpose.....	\$	0
16	(4) LABORATORY PROGRAM		
17	Laboratory services.....	\$	<u>543,000</u>
18	GROSS APPROPRIATION.....	\$	543,000
19	Appropriated from:		
20	Federal revenues:		
21	HHS-FDA.....		543,000
22	[Special revenue funds:		
	Weights and measures regulation fees.....		225,000]
	State general fund/general purpose.....	\$	[(225,000)]
	[(5) PESTICIDE AND PLANT MANAGEMENT		
	Pesticide and plant management.....	\$	<u>300,000</u>
	GROSS APPROPRIATION.....	\$	300,000
	Appropriated from:		
	State general fund/general purpose.....	\$	300,000]
23	Sec. 103. DEPARTMENT OF ATTORNEY GENERAL		
24	(1) APPROPRIATION SUMMARY		
25	GROSS APPROPRIATION.....	\$	1,027,700
26	Total interdepartmental grants and intradepartmental		

Senate Bill No. 242 (H-4) as amended March 15, 2006

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	1,027,700
3	Total federal revenues.....		1,027,700
4	Total local revenues.....		0
5	Total private revenues.....		0
6	Total other state restricted revenues.....		0
7	State general fund/general purpose.....	\$	0
8	(2) ATTORNEY GENERAL OPERATIONS		
9	Attorney general operations.....	\$	577,700
10	Child support enforcement.....		<u>450,000</u>
11	GROSS APPROPRIATION.....	\$	1,027,700
12	Appropriated from:		
13	Federal revenues:		
14	Federal funds.....		517,000
15	HHS-OS, state Medicaid fraud control units.....		510,700
16	State general fund/general purpose.....	\$	0
17	Sec. 104. CAPITAL OUTLAY		
18	(1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION.....	\$	[47,309,600]
20	Total interdepartmental grants and intradepartmental		
21	transfers		0
22	ADJUSTED GROSS APPROPRIATION.....	\$	[47,309,600]
23	Total federal revenues.....		1,470,000
24	Total local funds.....		0
25	Total private.....		0
26	Total state restricted.....		[45,839,600]

Senate Bill No. 242 (H-4) as amended March 15, 2006

1 State general fund/general purpose \$ 100

2 (2) DEPARTMENT OF NATURAL RESOURCES

3 (a) WATERWAYS BOATING PROGRAM

4 Infrastructure improvements - state projects \$ 1,470,000
 [Infrastructure improvements - state projects 2,500,000
 Infrastructure improvements - local projects 1,500,000
 Land acquisitions 1,000,000]
 5 GROSS APPROPRIATION \$ [6,470,000]

6 Appropriated from:

7 Federal revenues:

8 DHS, U.S. coast guard 1,470,000
 [Special revenue funds:
 State waterways fund 5,000,000]
 9 State general fund/general purpose \$ 0

10 (b) MICHIGAN NATURAL RESOURCES TRUST FUND

11 Natural resources trust fund projects \$ 37,339,500

12 Trust fund acquisition projects by priority:

13 CMS arcadia/green point dunes conservation
 14 easement-phase III, Manistee and Benzie counties
 15 (#05-132)
 16 Lee Grande ranch conservation easement, Cheboygan
 17 County (#05-141)
 18 Gratiot River county park addition (grant-in-aid
 19 to Keweenaw County) (#05-078)
 20 Russell Lake winter deer habitat acquisition,
 21 Roscommon County (#05-156)
 22 Kamehameha schools development rights purchase, Alger,
 23 Baraga, Chippewa, Gogebic, Houghton, Luce,
 24 Marquette, Ontonagon, and Schoolcraft counties (#05-
 25 133)
 26 Flowing well conservation easement, Kalkaska County
 27 (#05-140)

1 Wildlife area consolidation lump sum, various
2 counties statewide (#05-154)
3 Stony Creek corridor park acquisition, Oakland
4 County (grant-in-aid to Oakland Township) (#05-102)
5 Bear River parcel conservation easement, Charlevoix
6 County (#05-142)
7 Swedetown recreation area acquisition, Houghton
8 County (grant-in-aid to Calumet Township) (#05-119)
9 Winter deer habitat initiative, various counties in
10 Upper and northern Lower Peninsulas (#05-155)
11 State trailways initiative, various counties
12 statewide (#05-136)
13 Highland Township property acquisition, Oakland
14 County (grant-in-aid to Oakland County) (#05-032)
15 Coldwater/Thornapple River acquisition, Kent County
16 (grant-in-aid to Kent County) (#05-055)
17 Pere Marquette trail extension, Clare County
18 (grant-in-aid to city of Clare) (#05-171)
19 Elizabeth Lake woods park expansion, Oakland County
20 (grant-in-aid to Waterford Township) (#05-097)
21 St. Charles area park land acquisition, Saginaw
22 County (grant-in-aid to village of St. Charles)
23 (#05-010)
24 Walloon Lake access, Emmet County (grant-in-aid to
25 Bear Creek Township) (#05-063)
26 Village Wood Lake/Orchard Hills west acquisition,
27 Oakland County (grant-in-aid to city of Novi) (#05-

1 165)
2 Lighthouse west property conservation easement,
3 Leelanau County (#05-147)
4 Wayland Rabbit River recreation project, Allegan
5 County (grant-in-aid to city of Wayland) (#05-047)
6 Grass River natural area addition, Antrim County
7 (grant-in-aid to Antrim County) (#05-024)
8 Trust fund development projects by priority:
9 Huron boardwalk, Mackinac County (grant-in-aid to
10 city of St. Ignace) (#05-018)
11 Gladstone 10th street pier, Delta County (grant-in-
12 aid to city of Gladstone) (#05-021)
13 Silk city nature trail, Ionia County (grant-in-aid
14 to city of Belding) (#05-052)
15 Riverside park boat launch site improvements, Mason
16 County (grant-in-aid to city of Scottville) (#05-
17 008)
18 North riverfront park heritage improvements, Alpena
19 County (grant-in-aid to city of Alpena) (#05-014)
20 Roselle park trail improvements, Kent County
21 (grant-in-aid to Ada Township) (#05-106)
22 Manistique central park improvements, Schoolcraft
23 County (grant-in-aid to city of Manistique) (#05-
24 109)
25 Pentoga park campground improvements, Iron County
26 (grant-in-aid to Iron County) (#05-128)
27 New Richmond bridge park development, Allegan

1 County (grant-in-aid to Allegan County) (#05-001)
2 State park camper cabins, Chippewa, Grand Traverse,
3 Iosco, Iron, Jackson, Lapeer, Livingston, Luce,
4 Manistee, Marquette, Oakland, Presque Isle, St.
5 Clair, Van Buren, Washtenaw, and Wexford counties
6 (#05-151)
7 Fishing quarry park development, Iron County
8 (grant-in-aid to city of Caspian) (#05-122)
9 Apple blossom trail river walkway, Iron County
10 (grant-in-aid to city of Iron River) (#05-077)
11 Ransom Lake natural area, Benzie County (grant-in-
12 aid to Almira Township) (#05-118)
13 Sanford Lake park improvements, Midland County
14 (grant-in-aid to Midland County) (#05-074)
15 Fremont town and country path, Newaygo County
16 (grant-in-aid to city of Fremont) (#05-107)
17 Lansing river trail south extension, Ingham County
18 (grant-in-aid to city of Lansing) (#05-071)
19 Goodrich park renovations, Muskegon County (grant-
20 in-aid to city of Whitehall) (#05-086)
21 Falling waters trail project, Jackson County
22 (grant-in-aid to Jackson County) (#05-117)
23 Campground access improvements, Otsego and Presque
24 Isle counties (#05-143)
25 Fox memorial park improvements, Eaton County
26 (grant-in-aid to Eaton County) (#05-033)
27 Lake Michigan beach park improvements, Leelanau

1	County (grant-in-aid to village of Empire) (#05-		
2	124)		
3	Riverside park capital improvement project,		
4	Washtenaw County (grant-in-aid to city of		
5	Ypsilanti) (#05-054)		
6	Boardman Lake trail west, Grand Traverse County		
7	(grant-in-aid to city of Traverse City) (#05-104)		
8	Kenneth Stanaback park, Kent County (grant-in-aid		
9	to city of Kentwood) (#05-026)		
10	Beaverton fishing piers, Gladwin County (grant-in-		
11	aid to city of Beaverton) (#05-068)		
12	Butzel playfield improvements, Wayne County (grant-		
13	in-aid to city of Detroit) (#05-072)		
14	Cannon Township nonmotorized trail, Kent County		
15	(grant-in-aid to Cannon Township) (#05-076)		
16	Old Mackinac point light station improvements,		
17	Cheboygan County (grant-in-aid to Mackinac Island		
18	state park commission) (#05-111)		
19	Riverside park campground redevelopment, Mason		
20	County (grant-in-aid to city of Scottville) (#05-		
21	009)		
22	Tricentennial state park and harbor, Wayne County		
23	(#05-153)		
24	GROSS APPROPRIATION.....	\$	37,339,500
25	Appropriated from:		
26	Special revenue funds:		
27	Michigan natural resources trust fund.....		37,339,500

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1	State general fund/general purpose	\$	0
	[(c) WILDLIFE		
	Statewide deer range habitat acquisition	\$	<u>3,500,000</u>
	GROSS APPROPRIATION	\$	3,500,000
	Appropriated from:		
	Special revenue funds:		
	Game and fish protection - deer range improvement		
	fund		3,500,000
	State general fund/general purpose	\$	0]
2	(3) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION		
3	PROJECTS		
4	Schoolcraft College - technical services facility -		
5	authorized for planning in 2005 PA 10, for design		
6	and construction (total authorized cost \$12,700,000;		
7	state building authority share \$5,019,700; college		
8	share \$7,680,100; state general fund share \$200)....	\$	<u>100</u>
9	GROSS APPROPRIATION	\$	100
10	Appropriated from:		
11	State general fund/general purpose	\$	100
12	Sec. 105. DEPARTMENT OF CIVIL RIGHTS		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION	\$	516,400
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION	\$	516,400
18	Total federal revenues		516,400
19	Total local revenues		0
20	Total private revenues		0
21	Total other state restricted revenues		0
22	State general fund/general purpose	\$	0
23	(2) CIVIL RIGHTS OPERATIONS		
24	Civil rights operations	\$	<u>516,400</u>
25	GROSS APPROPRIATION	\$	516,400
26	Appropriated from:		
	S01582'05 (H-4)		JLB

1	Federal revenues:		
2	EEOC, state and local antidiscrimination agency		
3	contracts		374,800
4	HUD, grant.....		141,600
5	State general fund/general purpose	\$	0
6	Sec. 106. DEPARTMENT OF COMMUNITY HEALTH		
7	(1) APPROPRIATION SUMMARY		
8	GROSS APPROPRIATION.....	\$	70,323,400
9	Total interdepartmental grants and intradepartmental		
10	transfers		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	70,323,400
12	Total federal revenues.....		50,792,400
13	Total local revenues.....		0
14	Total private revenues.....		1,105,000
15	Total other state restricted revenues.....		20,779,200
16	State general fund/general purpose	\$	(2,353,200)
17	(2) LOCAL HEALTH ADMINISTRATION AND GRANTS		
18	Lead abatement program.....	\$	<u>300,000</u>
19	GROSS APPROPRIATION.....	\$	300,000
20	Appropriated from:		
21	Federal revenues:		
22	Total federal revenues.....		300,000
23	State general fund/general purpose	\$	0
24	(3) MEDICAL SERVICES		
25	Long-term care services.....	\$	21,836,500
26	Health plan services.....		(2,353,200)

1	Medicaid adult benefits waiver.....	4,394,700
2	Federal Medicare pharmaceutical program.....	(27,782,400)
3	Pharmaceutical services.....	64,000,000
4	Subtotal basic medical services program.....	<u>60,095,600</u>
5	GROSS APPROPRIATION.....	\$ 60,095,600
6	Appropriated from:	
7	Federal revenues:	
8	Total federal revenues.....	41,969,600
9	Special revenue funds:	
10	Total other state restricted revenues.....	20,479,200
11	State general fund/general purpose.....	\$ (2,353,200)
12	(4) MEDICAL SERVICES ADMINISTRATION	
13	Medical services administration.....	\$ <u>3,000,000</u>
14	GROSS APPROPRIATION.....	\$ 3,000,000
15	Appropriated from:	
16	Federal revenues:	
17	Total federal revenues.....	3,000,000
18	State general fund/general purpose.....	\$ 0
19	(5) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE	
20	SERVICES PROGRAMS	
21	Children with serious emotional disturbance waiver ...	\$ <u>570,000</u>
22	GROSS APPROPRIATION.....	\$ 570,000
23	Appropriated from:	
24	Federal revenues:	
25	Total federal revenues.....	570,000
26	State general fund/general purpose.....	\$ 0
27	(6) INFECTIOUS DISEASE CONTROL	

1	AIDS prevention, testing, and care programs	\$	<u>1,000,000</u>
2	GROSS APPROPRIATION.....	\$	1,000,000
3	Appropriated from:		
4	Special revenue funds:		
5	Total private revenues.....		1,000,000
6	State general fund/general purpose.....	\$	0
7	(7) LABORATORY SERVICES		
8	Laboratory services.....	\$	<u>300,000</u>
9	GROSS APPROPRIATION.....	\$	300,000
10	Appropriated from:		
11	Special revenue funds:		
12	Total other state restricted revenues.....		300,000
13	State general fund/general purpose.....	\$	0
14	(8) EPIDEMIOLOGY		
15	Epidemiology administration.....	\$	47,000
16	Bioterrorism preparedness.....		<u>2,951,800</u>
17	GROSS APPROPRIATION.....	\$	2,998,800
18	Appropriated from:		
19	Federal revenues:		
20	Total federal revenues.....		2,951,800
21	Special revenue funds:		
22	Total private revenues.....		47,000
23	State general fund/general purpose.....	\$	0
24	(9) WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION		
25	PROGRAM		
26	Women, infants, and children program administration		
27	and special projects	\$	609,000

1	Women, infants, and children program local agreements		
2	and food costs		<u>1,450,000</u>
3	GROSS APPROPRIATION.....	\$	2,059,000
4	Appropriated from:		
5	Federal revenues:		
6	Total federal revenues.....		2,001,000
7	Special revenue funds:		
8	Total private revenues.....		58,000
9	State general fund/general purpose.....	\$	0
10	Sec. 107. DEPARTMENT OF CORRECTIONS		
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION.....	\$	100
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	100
16	Total federal revenues.....		0
17	Total local revenues.....		0
18	Total private revenues.....		0
19	Total other state restricted revenues.....		0
20	State general fund/general purpose.....	\$	100
21	(2) EXECUTIVE		
22	Executive direction.....	\$	<u>100</u>
23	GROSS APPROPRIATION.....	\$	100
24	Appropriated from:		
25	State general fund/general purpose.....	\$	100

1	Sec. 108. DEPARTMENT OF EDUCATION		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	3,286,000
4	Total interdepartmental grants and intradepartmental		
5	transfers		0
6	ADJUSTED GROSS APPROPRIATION.....	\$	3,286,000
7	Total federal revenues.....		3,286,000
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		0
11	State general fund/general purpose.....	\$	0
12	(2) GRANTS ADMINISTRATION AND SCHOOL SUPPORT		
13	SERVICES		
14	Grants administration and school support services		
15	operations	\$	<u>32,600</u>
16	GROSS APPROPRIATION.....	\$	32,600
17	Appropriated from:		
18	Federal revenues:		
19	Total federal revenues.....		32,600
20	State general fund/general purpose.....	\$	0
21	(3) GRANTS AND DISTRIBUTIONS		
22	Emergency impact aid, hurricanes.....	\$	<u>3,253,400</u>
23	GROSS APPROPRIATION.....	\$	3,253,400
24	Appropriated from:		
25	Federal revenues:		
26	Total federal revenues.....		3,253,400
27	State general fund/general purpose.....	\$	0

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1	Sec. 109. DEPARTMENT OF ENVIRONMENTAL QUALITY		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	[1,577,900]
4	Total interdepartmental grants and intradepartmental		
5	transfers		0
6	ADJUSTED GROSS APPROPRIATION.....	\$	[1,577,900]
7	Total federal revenues.....		1,455,300
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		[122,500]
11	State general fund/general purpose.....	\$	100
12	(2) EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT		
13	Office of the Great Lakes.....	\$	45,000
14	Executive direction.....		<u>1,432,800</u>
15	GROSS APPROPRIATION.....	\$	1,477,800
16	Appropriated from:		
17	Federal revenues:		
18	DOC-NOAA, federal.....		22,500
19	EPA, multiple.....		1,432,800
20	Special revenue funds:		
21	Great Lakes protection fund.....		22,500
22	State general fund/general purpose.....	\$	0
23	(3) WATER		
24	NPDES nonstormwater program.....	\$	<u>100</u>
25	GROSS APPROPRIATION.....	\$	100
26	Appropriated from:		

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1	State general fund/general purpose.....	\$	100
	[(4) REMEDIATION AND REDEVELOPMENT		
	Little Black Creek site		
	assessment: state match.....	\$	100,000
	GROSS APPROPRIATION.....	\$	100,000
	Appropriated from:		
	Special revenue funds:		
	Cleanup and redevelopment fund.....		100,000
	State general fund/general purpose.....	\$	0
	Sec. 109a. DEPARTMENT OF HISTORY, ARTS, AND		
	LIBRARIES		
	(1) APPROPRIATION SUMMARY		
	GROSS APPROPRIATION.....	\$	631,800
	Total interdepartmental grants and intradepartmental		
	transfers		0
	ADJUSTED GROSS APPROPRIATION.....	\$	631,800
	Total federal revenues.....		0
	Total local revenues.....		0
	Total private revenues.....		0
	Total other state restricted revenues.....		0
	State general fund/general purpose.....	\$	631,800
	(2) MICHIGAN COUNCIL FOR ARTS AND CULTURAL AFFAIRS		
	Arts and cultural grants.....	\$	631,800
	GROSS APPROPRIATION.....	\$	631,800
	Appropriated from:		
	State general fund/general purpose.....	\$	631,800]
2	Sec. 110. DEPARTMENT OF HUMAN SERVICES		
3	(1) APPROPRIATION SUMMARY		
4	Full-time equated classified positions..... 83.2		
5	GROSS APPROPRIATION.....	\$	5,496,800
6	Total interdepartmental grants and intradepartmental		
7	transfers		(1,329,400)
8	ADJUSTED GROSS APPROPRIATION.....	\$	6,826,200
9	Total federal revenues.....		(28,750,200)
10	Total local revenues.....		600,000
11	Total private revenues.....		0
12	Total other state restricted revenues.....		25,800
13	State general fund/general purpose.....	\$	34,950,600
14	(2) CHILD SUPPORT ENFORCEMENT		
15	Child support incentive payments.....	\$	100
	S01582'05 (H-4)		

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16	Child support incentive operations.....		<u>600,000</u>
17	GROSS APPROPRIATION.....	\$	600,100
18	Appropriated from:		
19	Federal revenues:		
20	Total federal revenues.....		100
21	Special revenue funds:		
22	Total local revenues.....		600,000
23	State general fund/general purpose.....	\$	0
24	(3) CHILD AND FAMILY SERVICES		
25	Children's trust fund administration.....	\$	87,600
26	Children's trust fund grants.....		210,100

1	Foster care payments.....	100
2	Domestic violence prevention and treatment.....	<u>100</u>
3	GROSS APPROPRIATION.....	\$ 297,900
4	Appropriated from:	
5	Federal revenues:	
6	Total federal revenues.....	272,100
7	Special revenue funds:	
8	Children's trust fund.....	25,800
9	State general fund/general purpose.....	\$ 0
10	(4) PUBLIC ASSISTANCE	
11	Family independence program.....	\$ 0
12	Day care services.....	1,937,000
13	Indigent burial.....	<u>100</u>
14	GROSS APPROPRIATION.....	\$ 1,937,100
15	Appropriated from:	
16	Federal revenues:	
17	Total federal revenues.....	(11,462,900)
18	State general fund/general purpose.....	\$ 13,400,000
19	(5) CENTRAL SUPPORT ACCOUNTS	
20	Travel.....	\$ 106,000
21	Payroll taxes and fringe benefits.....	<u>2,745,400</u>
22	GROSS APPROPRIATION.....	\$ 2,851,400
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG from DCH - medical services administration.....	(405,800)
26	Federal revenues:	
27	Total federal revenues.....	(4,933,100)

1	Special revenue funds:		
2	Private funds - hospital contributions		1,019,400
3	State general fund/general purpose	\$	[7,190,300]
4	(6) LOCAL OFFICE STAFF AND OPERATIONS		
5	Full-time equated classified positions	83.2	
6	Field staff, salaries and wages--83.2 FTE positions ..	\$	(721,600)
7	Contractual services, supplies, and materials		<u>531,900</u>
8	GROSS APPROPRIATION	\$	(189,700)
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from DCH - medical services administration		(923,600)
12	Federal revenues:		
13	Total federal revenues		(9,229,000)
14	Special revenue funds:		
15	Private funds - hospital contributions		(1,019,400)
16	State general fund/general purpose	\$	10,982,300
17	(7) INFORMATION TECHNOLOGY		
18	Child support automation	\$	<u>0</u>
19	GROSS APPROPRIATION		0
20	Appropriated from:		
21	Federal revenues:		
22	Total federal revenues		(3,397,400)
23	State general fund/general purpose	\$	3,397,400
24	Sec. 111. DEPARTMENT OF INFORMATION TECHNOLOGY		
25	(1) APPROPRIATION SUMMARY		
26	GROSS APPROPRIATION	\$	17,512,300

1	Total interdepartmental grants and intradepartmental	
2	transfers	17,512,300
3	Total federal revenues.....	0
4	Total local revenues.....	0
5	Total private revenues.....	0
6	Total other state restricted revenues.....	0
7	State general fund/general purpose.....	\$ 0
8	(2) ADMINISTRATION	
9	Health and human services.....	\$ 17,776,800
10	Education services.....	(17,900)
11	Public protection services.....	617,700
12	Resources services.....	(354,900)
13	Transportation services.....	(2,460,400)
14	General services.....	<u>1,951,000</u>
15	GROSS APPROPRIATION.....	\$ 17,512,300
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG from department of agriculture.....	(6,000)
19	IDG from department of attorney general.....	(16,400)
20	IDG from department of civil service.....	(12,000)
21	IDG from department of environmental quality.....	(207,100)
22	IDG from department of history, arts, and libraries..	(17,900)
23	IDG from department of human services.....	17,776,800
24	IDG from department of management and budget.....	2,000,000
25	IDG from department of military and veterans affairs..	(100)
26	IDG from department of natural resources.....	(141,800)
27	IDG from department of state.....	(37,000)

1	IDG from department of state police.....		634,200
2	IDG from department of transportation.....		(2,460,400)
3	State general fund/general purpose.....	\$	0
4	Sec. 112. JUDICIARY		
5	(1) APPROPRIATION SUMMARY		
6	GROSS APPROPRIATION.....	\$	150,000
7	Total interdepartmental grants and intradepartmental		
8	transfers		0
9	ADJUSTED GROSS APPROPRIATION.....	\$	150,000
10	Total federal revenues.....		0
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		150,000
14	State general fund/general purpose.....	\$	0
15	(2) COURT OF APPEALS		
16	Court of appeals operations.....	\$	<u>150,000</u>
17	GROSS APPROPRIATION.....	\$	150,000
18	Appropriated from:		
19	Special revenue funds:		
20	Court filing/motion fees.....		150,000
21	State general fund/general purpose.....	\$	0
22	Sec. 113. DEPARTMENT OF LABOR AND ECONOMIC GROWTH		
23	(1) APPROPRIATION SUMMARY		
24	Full-time equated classified positions.....		6.0
25	GROSS APPROPRIATION.....	\$	33,282,600

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	33,282,600
4	Total federal revenues.....		32,600,000
5	Total local revenues.....		0
6	Total private revenues.....		10,000
7	Total other state restricted revenues.....		672,500
8	State general fund/general purpose.....	\$	100
9	(2) PUBLIC SERVICE COMMISSION		
10	Full-time equated classified positions.....		2.0
11	Administration, planning and regulation--2.0 FTE		
12	positions	\$	122,600
13	Energy office.....		<u>10,000</u>
14	GROSS APPROPRIATION.....	\$	132,600
15	Appropriated from:		
16	Special revenue funds:		
17	Private - oil overcharge.....		10,000
18	Public utility assessments.....		122,500
19	State general fund/general purpose.....	\$	100
20	(3) BUREAU OF WORKERS AND UNEMPLOYMENT COMPENSATION		
21	Unemployment programs.....	\$	<u>32,600,000</u>
22	GROSS APPROPRIATION.....	\$	32,600,000
23	Appropriated from:		
24	Federal revenues:		
25	Federal section 903(d), SSA funds.....		32,600,000
26	State general fund/general purpose.....	\$	0
27	(4) OFFICE OF FINANCIAL AND INSURANCE SERVICES		

1	Full-time equated classified positions.....	4.0		
2	Field staff, salaries and wages--4.0 FTE positions ...	\$	<u>550,000</u>	
3	GROSS APPROPRIATION.....	\$	550,000	
4	Appropriated from:			
5	Special revenue funds:			
6	Deferred presentment service transaction fees		550,000	
7	State general fund/general purpose	\$	0	
8	Sec. 114. LEGISLATURE			
9	(1) APPROPRIATION SUMMARY			
10	GROSS APPROPRIATION.....	\$	858,000	
11	Total interdepartmental grants and intradepartmental			
12	transfers		0	
13	ADJUSTED GROSS APPROPRIATION.....	\$	858,000	
14	Total federal revenues		0	
15	Total local revenues		0	
16	Total private revenues		0	
17	Total other state restricted revenues		0	
18	State general fund/general purpose	\$	858,000	
19	(2) LEGISLATIVE COUNCIL			
20	Legislative council.....	\$	500,000	
21	National association dues		150,000	
22	Census tracking/reapportionment		<u>208,000</u>	
23	GROSS APPROPRIATION.....	\$	858,000	
24	Appropriated from:			
25	State general fund/general purpose	\$	858,000	

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Sec. 115. DEPARTMENT OF MANAGEMENT AND BUDGET

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	[3,016,700]
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	[3,0136,700]
Total federal revenues.....		0
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		2,966,700
State general fund/general purpose.....	\$	[50,000]

(2) INFORMATION TECHNOLOGY

Information technology services and projects	\$	<u>2,000,000</u>
GROSS APPROPRIATION.....	\$	2,000,000
Appropriated from:		
Special revenue funds:		
Pension trust funds.....		2,000,000
State general fund/general purpose.....	\$	0

(3) STATE FAIR

Unclassified positions.....	\$	12,300
Michigan state fair operations.....		<u>954,400</u>
GROSS APPROPRIATION.....	\$	966,700

Appropriated from:

Special revenue funds:

State exposition and fair grounds fund.....		966,700
State general fund/general purpose.....	\$	0

[(4) GRANTS

Italian American cultural center of Macomb County.....		<u>\$50,000</u>
GROSS APPROPRIATION.....		\$50,000

Appropriated from:

State general fund/general purpose.....		\$50,000]
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Senate Bill No. 242 (H-4) as amended March 15, 2006

1 **Sec. 116. DEPARTMENT OF MILITARY AND VETERANS**2 **AFFAIRS**3 **(1) APPROPRIATION SUMMARY**

4 GROSS APPROPRIATION..... \$ [2,475,600]

5 Total interdepartmental grants and intradepartmental
6 transfers 0

7 ADJUSTED GROSS APPROPRIATION..... \$ [2,475,600]

8 Total federal revenues..... [2,256,600]

9 Total local revenues..... 0

10 Total private revenues..... 0

11 Total other state restricted revenues..... 219,000

12 State general fund/general purpose..... \$ 0

13 **(2) DEPARTMENTWIDE APPROPRIATIONS**14 Starbase grant..... \$ 206,600

15 GROSS APPROPRIATION..... \$ 206,600

16 Appropriated from:

17 Federal revenues:

18 DOD-DOA-NGB..... 206,600

19 State general fund/general purpose..... \$ 0

20 **(3) GRAND RAPIDS VETERANS' HOME**21 Post and posthumous funds..... \$ 183,300

22 GROSS APPROPRIATION..... \$ 183,300

23 Appropriated from:

24 Special revenue funds:

25 Military family relief fund..... 183,300

26 State general fund/general purpose..... \$ 0

27 **(4) D.J. JACOBETTI VETERANS' HOME**

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1	Post and posthumous funds.....	\$	<u>35,700</u>
2	GROSS APPROPRIATION.....	\$	35,700
3	Appropriated from:		
4	Special revenue funds:		
5	Military family relief fund.....		35,700
6	State general fund/general purpose.....	\$	0
	[(5) MILITARY TRAINING SITES AND SUPPORT FACILITIES		
	Military training sites and support facilities.....	\$	<u>2,050,000</u>
	GROSS APPROPRIATION.....	\$	<u>2,050,000</u>
	Appropriated from:		
	Federal revenues:		
	DOD-DOA-NGB.....		2,050,000
	State general fund/general purpose.....	\$	0]
7	Sec. 117. DEPARTMENT OF NATURAL RESOURCES		
8	(1) APPROPRIATION SUMMARY		
9	GROSS APPROPRIATION.....	\$	<u>[7,448,000]</u>
10	Total interdepartmental grants and intradepartmental		
11	transfers		0
12	ADJUSTED GROSS APPROPRIATION.....	\$	<u>[7,448,000]</u>
13	Total federal revenues.....		2,940,000
14	Total local revenues.....		0
15	Total private revenues.....		0
16	Total other state restricted revenues.....		<u>[4,158,000]</u>
17	State general fund/general purpose.....	\$	<u>[350,000]</u>
18	(2) FISHERIES MANAGEMENT		
19	Water withdrawal assessment tool.....	\$	<u>500,000</u>
20	GROSS APPROPRIATION.....	\$	500,000
21	Appropriated from:		
22	Special revenue funds:		
23	Clean Michigan initiative - clean water fund.....		500,000
24	State general fund/general purpose.....	\$	0
25	(3) PARKS AND RECREATION		
26	State parks.....	\$	<u>3,325,000</u>

Senate Bill No. 242 (H-4) as amended March 15, 2006 (1 of 2)

1	GROSS APPROPRIATION.....	\$	3,325,000
2	Appropriated from:		
3	Special revenue funds:		
4	State park improvement fund.....		3,325,000
5	State general fund/general purpose.....	\$	0
6	(4) LAW ENFORCEMENT		
7	General law enforcement.....	\$	<u>[1,553,000]</u>
8	GROSS APPROPRIATION.....	\$	[1,553,000]
9	Appropriated from:		
10	Federal revenues:		
11	DHS, U.S. coast guard.....		1,470,000
	[Special revenue funds:		
	State park improvement fund.....		83,000]
12	State general fund/general purpose.....	\$	0
13	(5) GRANTS		
14	Grant to counties - marine safety.....	\$	<u>1,470,000</u>
15	GROSS APPROPRIATION.....	\$	1,470,000
16	Appropriated from:		
17	Federal revenues:		
18	DHS, U.S. coast guard.....		1,470,000
19	State general fund/general purpose.....	\$	0
	[(6) EXECUTIVE		
	Education and outreach.....	\$	<u>250,000</u>
	GROSS APPROPRIATION.....	\$	250,000
	Appropriated from:		
	Special revenue funds:		
	Game and fish protection fund - youth hunting and fishing education and outreach fund.....		250,000
	State general fund/general purpose.....	\$	0
	(7) PAYMENTS IN LIEU OF TAXES		
	Purchased lands.....	\$	<u>350,000</u>
	GROSS APPROPRIATION.....	\$	350,000
	Appropriated from:		
	State general fund/general purpose.....	\$	350,000]
20	Sec. 118. DEPARTMENT OF STATE POLICE		
21	(1) APPROPRIATION SUMMARY		
22	GROSS APPROPRIATION.....	\$	[8,083,100]

Senate Bill No. 242 (H-2) as amended March 15, 2006 (2 of 2)

23	Total interdepartmental grants and intradepartmental		
24	transfers		0
25	ADJUSTED GROSS APPROPRIATION.....	\$	[8,083,100]
26	Total federal revenues.....		[1,210,900]

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1	Total local revenues.....		1,000,000
2	Total private revenues.....		63,800
3	Total other state restricted revenues.....		[5,290,400]
4	State general fund/general purpose.....	\$	[518,000]
5	(2) EXECUTIVE DIRECTION		
6	Auto theft prevention program.....	\$	<u>2,150,400</u>
7	GROSS APPROPRIATION.....	\$	2,150,400
8	Appropriated from:		
9	Special revenue funds:		
10	Auto theft prevention fund.....		2,150,400
11	State general fund/general purpose.....	\$	0
12	(3) CRIMINAL JUSTICE INFORMATION CENTER		
13	Criminal justice information center division.....	\$	[3,500,000]
14	Traffic safety.....		<u>80,000</u>
15	GROSS APPROPRIATION.....	\$	[3,580,000]
16	Appropriated from:		
17	Special revenue funds:		
18	Criminal justice information center service fees.....		3,000,000
19	Traffic crash revenue.....		80,000
20	State general fund/general purpose.....	\$	[500,000]
21	(4) INFORMATION TECHNOLOGY		
22	Information technology services and projects.....	\$	<u>1,000,000</u>
23	GROSS APPROPRIATION.....	\$	1,000,000
24	Appropriated from:		
25	Special revenue funds:		
26	MPSCS local subscriber fees.....		1,000,000
27	State general fund/general purpose.....	\$	0

Senate Bill No. 242 (H-4) as amended March 15, 2006 (1 of 2)

1	(5) SUPPORT SERVICES		
2	Management services.....	\$	<u>160,000</u>
3	GROSS APPROPRIATION.....	\$	160,000
4	Appropriated from:		
5	Federal revenues:		
6	DOT.....		160,000
7	State general fund/general purpose.....	\$	0
8	(6) SPECIAL OPERATIONS		
9	Operational support.....	\$	<u>63,800</u>
10	GROSS APPROPRIATION.....	\$	63,800
11	Appropriated from:		
12	Special revenue funds:		
13	Private donations.....		63,800
14	State general fund/general purpose.....	\$	0
	[(7) FORENSIC SCIENCES		
	DNA analysis program.....	\$	759,200
	Laboratory analysis program.....		<u>351,700</u>
	GROSS APPROPRIATION.....	\$	<u>1,110,900</u>
	Appropriated from:		
	Federal revenues:		
	DOJ.....		1,050,900
	Special revenue funds:		
	Forensic science reimbursement fees.....		60,000
	State general fund/general purpose.....	\$	0
	(8) EMERGENCY MANAGEMENT		
	Local grants, early warning siren system.....	\$	<u>18,000</u>
	GROSS APPROPRIATION.....	\$	<u>18,000</u>
	Appropriated from:		
	State general fund/general purpose.....	\$	18,000]
15	Sec. 119. DEPARTMENT OF TRANSPORTATION		
16	(1) APPROPRIATION SUMMARY		
17	Full-time equated classified positions.....		1.0
18	GROSS APPROPRIATION.....	\$	3,040,200
19	Total interdepartmental grants and intradepartmental		
20	transfers		0
21	ADJUSTED GROSS APPROPRIATION.....	\$	3,040,200
22	Total federal revenues.....		3,040,200
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Senate Bill No. 242 (H-4) as amended March 15, 2006 (2 of 2)

23	Total local revenues.....	0
24	Total private revenues.....	0
25	Total other state restricted revenues.....	0
26	State general fund/general purpose..... \$	0

Senate Bill No. 242 (H-4) as amended March 15, 2006

(2) DESIGN AND ENGINEERING SERVICES

Full-time equated classified positions..... 1.0

Engineering services

Salaries and fringe benefits--1.0 FTE position..... \$ 90,000

Other operational expenses..... 2,950,200

GROSS APPROPRIATION..... \$ 3,040,200

Appropriated from:

Federal revenues:

DOT-FHWA, highway research, planning, and construction 3,040,200

State general fund/general purpose..... \$ 0

Sec. 120. DEPARTMENT OF TREASURY**(1) APPROPRIATION SUMMARY**

Full-time equated classified positions..... 15.0

GROSS APPROPRIATION..... \$ [(6,698,886)]

Total interdepartmental grants and intradepartmental
transfers 0

ADJUSTED GROSS APPROPRIATION..... \$ [(6,698,886)]

Total federal revenues..... 0

Total local revenues..... 0

Total private revenues..... 0

Total other state restricted revenues..... 7,000,000

State general fund/general purpose..... \$ [(13,698,886)]

(2) LOCAL GOVERNMENT PROGRAMS

Full-time equated classified positions..... 15.0

Supervision of the general property tax law--15.0 FTE

positions \$ 2,700,000

Senate Bill No. 242 (H-4) as amended March 15, 2006 (1 of 2)

1	GROSS APPROPRIATION.....	\$	2,700,000
2	Appropriated from:		
3	State general fund/general purpose.....	\$	2,700,000
4	(3) GRANTS		
5	[Qualified agricultural loan payments.....	\$	750,000]
6	Huron-Clinton metroparks, inventory reimbursement		
7	payment		<u>558,000</u>
8	GROSS APPROPRIATION.....	\$	[1,308,000]
9	Appropriated from:		
10	State general fund/general purpose.....	\$	[1,308,000]
11	(4) TOBACCO SECURITIZATION ECONOMIC DEVELOPMENT		
12	Private research institute.....	\$	1,000,000
13	Life science technology.....		1,000,000
14	Agriculture development fund.....		<u>5,000,000</u>
15	GROSS APPROPRIATION.....	\$	7,000,000
16	Appropriated from:		
17	Special revenue funds:		
18	21st century jobs fund.....		7,000,000
19	State general fund/general purpose.....	\$	0
20	(5) STATE BUILDING AUTHORITY RENT		
21	State building authority rent - state agencies	\$	(16,000,000)
22	State building authority rent - department of		
23	corrections		(1,100,000)
24	State building authority rent - universities		<u>(2,000,000)</u>
25	GROSS APPROPRIATION.....	\$	(19,100,000)
26	Appropriated from:		
27	State general fund/general purpose.....	\$	(19,100,000)
28	[(6) MICHIGAN STRATEGIC FUND		
29	Economic development job training grants.....		<u>\$1,000,000</u>
30	GROSS APPROPRIATION.....		<u>\$1,000,000</u>
31	Appropriated from:		
32	State general fund/general purpose.....		\$1,000,000
33	(7) REVENUE SHARING		
34	Special census revenue sharing payments.....	\$	<u>393,114</u>

Senate Bill No. 242 (H-4) as amended March 15, 2006 (2 of 2)
GROSS APPROPRIATION.....\$ 393,114
Appropriated from:
State general fund/general purpose.....\$ 393,114]

Senate Bill No. 242 (H-4) as amended March 15, 2006

1 PART 2

2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2005-2006

3 GENERAL SECTIONS

4 Sec. 201. In accordance with the provisions of section 30 of
5 article IX of the state constitution of 1963, total state spending
6 from state resources in part 1 for the fiscal year ending September
7 30, 2006 is [\$109,305,314.00] and state appropriations paid to local
8 units of government are [\$15,847,014.00] as follows:

9 CAPITAL OUTLAY

10 Natural resources trust fund projects \$ 14,895,900

11 DEPARTMENT OF TREASURY

12 Huron-Clinton metroparks, inventory reimbursement
13 [Special Census revenue sharing payments..... 393,114]
payment 558,000

14 TOTAL..... \$ [15,847,014]

15 Sec. 202. The appropriations made and expenditures authorized
16 under part 1 and the departments, commissions, boards, offices, and
17 programs for which appropriations are made under part 1 are subject
18 to the management and budget act, 1984 PA 431, MCL 18.1101 to
19 18.1594.

20 Sec. 204. For the fiscal year ending September 30, 2006, the
21 unreserved general fund balance on September 30, 2006 is
22 appropriated to the countercyclical budget and economic
23 stabilization fund described in section 351 of the management and
24 budget act, 1984 PA 431, MCL 18.1351.

25 DEPARTMENT OF ATTORNEY GENERAL

1 Sec. 221. (1) In addition to the funds appropriated in part 1,
2 there is appropriated up to \$500,000.00 from litigation expense
3 reimbursements awarded to this state.

4 (2) The funds may be expended for the payment of court
5 judgments or settlements; attorney fees; and litigation expenses,
6 not including staff salaries and support costs, assessed against
7 the office of the governor, the department of the attorney general,
8 the governor, or the attorney general, when acting in an official
9 capacity as the named party in litigation against this state. The
10 funds may also be expended for the payment of state costs incurred
11 under section 16 of chapter X of the code of criminal procedure,
12 1927 PA 175, MCL 770.16.

13 (3) Unexpended funds at the end of the fiscal year may be
14 carried forward for expenditure in the following year, up to a
15 maximum authorization of \$500,000.00.

16 **CAPITAL OUTLAY**

17 Sec. 225. The department of natural resources shall require
18 local units of government to enter into agreements with the
19 department of natural resources for the purpose of administering
20 the natural resources trust fund grants identified in part 1. Among
21 other provisions, the agreements shall require that grant
22 recipients agree to dedicate to public outdoor recreation uses in
23 perpetuity the land acquired or developed; to replace lands
24 converted or lost to other than public outdoor recreation use; and,
25 for parcels acquired that are over 5 acres in size, to provide the
26 state with a nonparticipating 1/6 minimum royalty interest in any

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1 acquired minerals that are retained by the grant recipient. The
2 agreements shall also provide that the full payments of grants can
3 be made only after proof of acquisition, or completion of the
4 development project, is submitted by the grant recipient and all
5 costs are verified by the department of natural resources.

[Sec. 226. Any federal matching funds earned by the department of military and veteran's affairs for projects through the state facility preservation program authorized for construction in 2005 PA 10 and 2005 PA 297 are hereby appropriated in an amount not to exceed \$1,500,000.00.

Sec. 227. The department of natural resources may transfer all revenues and unreserved receipts in the harbor development fund to the state waterways fund for the purposes appropriated in part 1 of this act.]

6 **DEPARTMENT OF COMMUNITY HEALTH**

7 Sec. 231. The department shall keep a record of all complaints
8 regarding the Medicare part D program made to the department by
9 individuals dually eligible for the Medicare and Medicaid programs.
10 Complaints that are to be recorded shall include complaints made
11 via direct contact at a department office, by phone call, by fax,
12 or by electronic mail. The department shall collect the following
13 data regarding such complaints from dually eligible individuals:

14 (a) The nature of their complaint.

15 (b) The name of the prescription drug plan the individual is
16 currently enrolled in.

17 (c) If the complaint is in regard to obtaining a specific
18 medication, the brand and/or generic name of the drug.

19 Sec. 232. (1) The department shall ensure that family planning
20 and pregnancy prevention funds appropriated in part 1 shall be used
21 only for the purpose of protecting and promoting the public health
22 and shall require every service provider to discourage sexual
23 activity outside of marriage by emphasizing the increased health
24 risks and fiscal implications of nonmarital sexual activity to the
25 individual and to this state.

26 (2) Beginning September 1, 2006, the department shall annually

1 monitor and, beginning January 1, 2008, annually issue to the
2 legislature and to the public on the Internet a report detailing
3 all of the following family planning and sexual health indicators:

4 (a) Expenditures of state and federal funds for the direct
5 medical and clinical costs, as determined by the department,
6 associated with out-of-wedlock sexual activity, including, but not
7 limited to, all of the following costs:

8 (i) The percentage of clients or users who are unmarried and
9 who access family planning, pregnancy prevention, and sexually
10 transmitted disease prevention services.

11 (ii) The percentage of clients or users who are married and who
12 access family planning, pregnancy prevention, and sexually
13 transmitted disease prevention services.

14 (iii) The estimated expenditure of state and federal funds to
15 provide both groups of clients or users with family planning,
16 pregnancy prevention, and sexually transmitted disease prevention
17 services.

18 (b) The annual public expenditures by this state, based on
19 marital status, to provide medical care to persons who have
20 contracted sexually transmitted diseases.

21 (c) The annual public expenditures by this state for out-of-
22 wedlock pregnancies, including prenatal care, birth, abortion
23 expenditures, and any expenditure the department determines may
24 reasonably be related to a pregnancy or pregnancy outcome, for a
25 period of 30 days after the date of delivery or termination of the
26 pregnancy.

27 (d) For unmarried minors, the number of parents or legal

1 guardians that accompany the minor when visiting the service
2 provider.

3 (e) Family planning, pregnancy prevention, or sexually
4 transmitted disease prevention agencies or service providers who
5 receive state or federal funds from the department shall report the
6 percentage of funds expended to promote abstinence as a method of
7 family planning, pregnancy prevention, or sexually transmitted
8 disease prevention.

9 (3) The department may utilize or amend any other existing
10 report to comply with the reporting requirements of this section
11 unless prohibited by law. A service provider or agency that fails
12 to comply with the reporting requirements of this section shall not
13 be considered for funding for a period of at least 2 years.

14 DEPARTMENT OF CORRECTIONS

15 Sec. 241. The department of corrections is prohibited from
16 spending any funds for the reopening or operation of any previously
17 closed prison facility, or for expanding the capacity of any
18 existing prison facility, unless and until the department utilizes
19 existing vacant prison beds at the Michigan youth correctional
20 facility, located in Webber Township, Lake County.

21 DEPARTMENT OF EDUCATION

22 Sec. 243. The funds appropriated in part 1 for emergency
23 impact aid, hurricanes shall be used to partially reimburse this
24 state and nonpublic schools for the cost of educating students
25 displaced by hurricanes Katrina and Rita during school year 2005-

2006. Reimbursement shall be made on a per pupil basis in accordance with federal guidance. The school aid fund shall be reimbursed for the state aid foundation payments already made to local school districts for those students.

DEPARTMENT OF ENVIRONMENTAL QUALITY

Sec. 245. The department of environmental quality shall not expend funds to enforce administrative rules, policies, guidelines, or procedures that are more stringent than 40 CFR parts 9, 122, 123, and 412, as finally promulgated. The department shall not implement or enforce administrative rules, policies, guidelines, or procedures that do 1 or more of the following:

(a) Require a farm to obtain a national pollution discharge elimination system permit under part 31 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.3101 to 324.3133, if the farm has not been found by the department to have a regulated discharge of pollutants into waters of this state.

(b) Require submission of field specific information beyond on-site access to the department.

(c) Exceed the agricultural stormwater exemption as defined in the clean water act, 33 USC 1251 to 1387.

Sec. 246. The unexpended funds appropriated in part 1 for a hazardous waste manifest information infrastructure and a homeland security communication data flow project are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a of the management and budget act,

Senate Bill No. 242 (H-4) as amended March 15, 2006 (1 of 2)
 1 1984 PA 431, MCL 18.1451a:

2 (a) The purpose of the projects to be carried out is to
 3 improve the ability of states to track manifest data from
 4 generation of the hazardous waste product and to design and
 5 implement a coordinated homeland security communication data flow
 6 between participating states.

7 (b) The projects shall be accomplished by contract.

8 (c) The total estimated cost of all projects is \$1,432,800.00.

9 (d) The tentative completion date is September 30, 2010.

[Sec. 247. For the fiscal year ending September 30, 2006, surplus funds in the community pollution prevention fund are hereby appropriated as follows:

(a) \$3,000,000.00 to the waste reduction fee revenue fund.

(b) \$7,000,000.00 to the environmental protection fund.

Sec. 248. For the fiscal year ending September 30, 2006, surplus funds of \$12,000,000.00 in the cleanup and redevelopment trust fund are hereby appropriated to the environmental protection fund.

Sec. 249. The appropriation in section 165 for the Little Black Creek site assessment is available for any incurred state obligation related to the federal study of the Little Black Creek watershed. These funds shall not lapse at the end of the fiscal year, and shall be available until the site assessment project is completed.

Sec. 250. The department of environmental quality shall determine the steps to be taken to repair the Chappel Dam on Wiggins Lake, Gladwin County. A cost estimate for any recommended repairs shall be provided to the Gladwin County board of commissioners and the house and senate appropriations subcommittees on environmental quality on or before September 1, 2006.]

10 DEPARTMENT OF HUMAN SERVICES

11 Sec. 251. From the funds appropriated in 2005 PA 147 and in
 12 part 1 for domestic violence prevention and treatment, the
 13 department of human services shall allocate \$75,000.00 in temporary
 14 assistance to needy families funds to Barry County for services
 15 that comply with all domestic violence board standards and
 16 reporting requirements.

17 Sec. 252. The department of human services may conduct a pilot
 18 indigent burial program in selected counties in which the payment
 19 caps set in section 613 of 2005 PA 147 shall not apply.

20 Sec. 253. The department of human services shall not expend
 21

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22 funds appropriated in 2005 PA 147 and in part 1 to pay for the
23 placement of a child in an out-of-state facility unless all of the
24 following conditions are met:

25 (a) There is no appropriate placement available in this state,
26 while an out-of-state placement does exist within 100 miles of the
27 child's home.

1 (b) The out-of-state facility meets all of the licensing
2 standards of this state for a comparable facility.

3 (c) The out-of-state facility meets all of the applicable
4 licensing standards of the state in which it is located.

5 (d) The department of human services has done an on-site visit
6 to the out-of-state facility, reviewed the facility records, and
7 reviewed licensing records and reports on the facility and believes
8 that the facility is an appropriate placement for the child.

9 Sec. 254. (1) From the federal money received for child
10 support incentive payments, up to \$15,397,400.00 shall be retained
11 by the state and expended for legal support contracts and child
12 support program expenses. If payment from the federal government
13 for collection performance incentives exceeds the amount received
14 by the state for fiscal year 1999-2000, the total amount paid to
15 the counties shall be no less than the total amount paid for
16 federal performance incentives in fiscal year 2000-2001.

17 (2) If the child support incentive payment to the state from
18 the federal government is less than was paid in fiscal year 2000-
19 2001, the payment to counties shall be prorated in a like
20 percentage amount reflecting reduced revenue.

21 (3) If the child support incentive payment to the state from
22 the federal government is greater than the total of the amount
23 retained by the state and that paid to the counties in subsection
24 (1), the funds above the amount retained by the state and paid to
25 the counties in subsection (1) shall be paid to the counties in an
26 amount sufficient to restore the local match supplement to the
27 amount paid by the state to the counties in fiscal year 2003-2004.

1 (4) If the child support payment to the state from the federal
2 government is greater than the amount required to satisfy the
3 provisions of subsections (1) and (3), the resulting additional
4 funds shall be subject to appropriation by the legislature.

5 (5) The department of human services may, if cost beneficial
6 to the state and counties, withhold from submitting to the federal
7 office of child support administrative expenses eligible for
8 federal financial participation. The department of human services
9 may recoup earned, but unclaimed, federal funds from the resulting
10 increased federal child support incentive. The recoupment by the
11 department of human services shall be made prior to distribution of
12 the increased incentive to the counties. Any incentive funds
13 retained by this state under this section shall be separate and
14 apart from any other incentive funds.

15 **DEPARTMENT OF LABOR AND ECONOMIC GROWTH**

16 Sec. 275. (1) From the funds appropriated in part 1, the
17 public service commission shall create a task force to study the
18 creation of a coordinated Michigan telephone assistance program.
19 The program shall provide for low income customers to receive
20 assistance with their telecommunications services, including, but
21 not limited to, lifeline, link-up, and community voice mail. The
22 task force shall issue a report to the legislature and governor on
23 or before December 31, 2006 containing its findings and
24 recommendations:

25 (2) The task force shall consist of the following members:

26 (a) The chairperson of the public service commission.

1 (b) One representative from each basic local exchange provider
2 with 250,000 or more access lines.

3 (c) Two representatives from providers who, together with
4 affiliated providers, provide basic local exchange or toll service
5 to fewer than 250,000 end users in this state.

6 (d) Two representatives of consumer groups primarily
7 interested in matters affecting low income customers.

8 (e) One representative of a provider of community voice mail
9 in Michigan.

10 Sec. 276. The appropriation for unemployment programs under
11 section 903(d) of title IX of the social security act, chapter 531,
12 116 Stat. 31, 42 USC 1103, is a work project appropriation and any
13 unencumbered or unallotted funds are carried forward into the
14 following fiscal year. The following is in compliance with section
15 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

16 (a) The purpose of the project is to provide for an Internet-
17 based claim system, update computer software systems to improve
18 customer service for unemployment claimants, and provide support
19 for unemployment agency operations.

20 (b) The work project shall be accomplished through the use of
21 interagency agreements, state employees, and contracts.

22 (c) The total estimated completion cost of the work project is
23 \$65,000,000.00.

24 (d) The tentative completion date is September 30, 2011.

25 **LEGISLATURE**

26 Sec. 301. From the funds appropriated in part 1, the

1 legislative council is authorized to expend an amount not to exceed
2 \$500,000.00 for the purpose of hiring a private firm to evaluate
3 the management, efficiency, and effectiveness of prisons in the
4 department of corrections.

5 Sec. 302. The unexpended funds appropriated in part 1 for the
6 census tracking/reapportionment are considered work project
7 appropriations and any unencumbered or unallotted funds are carried
8 forward into the succeeding fiscal year. The following is in
9 compliance with section 451a of the management and budget act, 1984
10 PA 431, MCL 18.1451a:

11 (a) The purpose of the project is to develop a database with
12 the necessary tools to accomplish the redistricting project.

13 (b) The project shall be accomplished by contract or state
14 employees.

15 (c) The total estimated cost of the project is \$500,000.00.

16 (d) The tentative completion date is September 30, 2010.

17 DEPARTMENT OF MANAGEMENT AND BUDGET

18 Sec. 351. The department of management and budget may charge
19 state agencies for fuel cost increases that exceed the average
20 retail cost per gallon of unleaded gasoline of \$2.27. Revenues
21 received from those charges are appropriated upon receipt.

22 DEPARTMENT OF NATURAL RESOURCES

23 Sec. 401. The funds appropriated in part 1 for the department
24 of natural resources water withdrawal assessment tool shall be
25 expended for the design and development of the assessment tool by

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the groundwater conservation advisory council described in section 32803 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.32803. The funds described in this section shall not be expended unless Senate Bill No. 850 and Senate Bill No. 851 of the 93rd Legislature are enacted into law.

DEPARTMENT OF STATE POLICE

Sec. 451. From the funds appropriated in part 1, criminal justice information center, the department shall expend \$500,000.00 to enforce the sex offenders registration act, 1994 PA 295, MCL 28.721 to 28.736, by locating offenders who are in violation of that act.]

DEPARTMENT OF TREASURY

Sec. 502. The appropriation in part 1 for private research institute is for a private research institute that has received a specific federal appropriation prior to 2005 for the creation of a good manufacturing facility. The facility shall be used for the production of drugs approved for use in clinical trials, as approved by the United States food and drug administration, and shall work to market the core technology alliance for the purposes of commercialization and providing access to advanced technologies to researchers affiliated with universities, private research institutes, and biotech and pharmaceutical firms.

Sec. 503. (1) The appropriation in part 1 for the agricultural development fund shall be awarded as specialty crop grants and loans pursuant to the Julian-Stille value-added act, 2000 PA 322, MCL 285.301 to 285.304. The money shall not be spent until after April 1, 2006. Further, it is the intent of the legislature that the \$5,000,000.00 appropriation contained in part 1 will be combined with the \$5,000,000.00 appropriation contained in section 88j(3)(h) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088j, to provide a total of \$10,000,000.00 from the 21st century jobs trust fund to the agriculture development fund.

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(2) As used in this section, "specialty crop" means any agricultural crop except wheat, feed grains, oilseeds, cotton, rice, peanuts, and tobacco.

Sec. 504. From the funds appropriated in part 1 for Huron-Clinton metroparks authority, inventory reimbursement payments, the authority shall reimburse any counties that made a payment to that authority in lieu of that authority receiving an inventory reimbursement payment from the state during the state's 2004-2005 fiscal year.

Sec. 505. The funds appropriated in part 1 for life science technology shall be allocated to the core technology alliance to implement and fund a grant program for early drug discoveries.

[Sec. 506. From the funds appropriated in part 1 for economic development job training grants, \$1,000,000.00 shall be allocated to Michigan technical education centers for the purpose of retraining residents who have become unemployed because of the permanent closure of a business. Priority shall be given to Michigan technical education centers affiliated with Kirkland and Montcalm community colleges.]

REPEALER

Sec. 1201. (1) Section 513 of 2005 PA 147 is repealed.

(2) Section 901 of 2005 PA 147 is repealed.

(3) Section 308 of 2005 PA 146 is repealed.