

SUBSTITUTE FOR

HOUSE BILL NO. 4436

(As amended August 31, 2005)  
(As amended, September 6, 2005)  
(As amended September 7, 2005)

<<A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2005; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.>>

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the various state  
4 departments and agencies to supplement appropriations for the  
5 fiscal year ending September 30, 2005, from the following funds:

6 APPROPRIATION SUMMARY

7 GROSS APPROPRIATION . . . . . \$ [<<[249,976,000]>>]

House Bill No. 4436 (H-3) as amended August 31, 2005 (1 of 2)  
as amended September 6, 2005  
as amended September 7, 2005

1	Total interdepartmental grants and intradepartmental	
2	transfers .....	2,834,600
3	ADJUSTED GROSS APPROPRIATION . . . . .	\$[<<[247,141,400]>>]
4	Total federal revenues . . . . .	[<<174,873,600>>]
5	Total local revenues .....	(1,400,000)
6	Total private revenues .....	6,322,700
7	Total other state restricted revenues .....	[10,002,100]
8	State general fund/general purpose.....	\$[<<[57,343,000]>>]

9       **Sec. 102. DEPARTMENT OF AGRICULTURE**

10       **(1) APPROPRIATION SUMMARY**

11	GROSS APPROPRIATION .....	\$	500,000
12	Total interdepartmental grants and intradepartmental		
13	transfers .....		0
14	ADJUSTED GROSS APPROPRIATION .....	\$	500,000
15	Total federal revenues .....		0
16	Total local revenues .....		0
17	Total private revenues .....		0
18	Total other state restricted revenues .....		500,000
19	State general fund/general purpose .....	\$	0

20       **(2) PESTICIDE AND PLANT PEST MANAGEMENT**

21	Pesticide and plant pest management .....	\$	<u>500,000</u>
22	GROSS APPROPRIATION .....	\$	500,000

23       Appropriated from:

24       Special revenue funds:

25	Licensing and inspection fees .....		500,000
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26	State general fund/general purpose .....	\$	0
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**[Sec. 103. CAPITAL OUTLAY**

**(1) APPROPRIATION SUMMARY**

	GROSS APPROPRIATION .....	\$	700,000
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House Bill No. 4436 (H-3) as amended August 31, 2005

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Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION .....	\$	700,000
Total federal revenues .....		500,000
Total local funds .....		0
Total private revenues .....		0
Total other state restricted .....		200,000
State general fund/general purpose .....	\$	0

**(2) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

Shiawassee county, armory replacement, for design and construction (total authorized cost \$5,700,000; federal share \$4,250,000; state armory construction fund share \$1,450,000) .....		
	\$	<u>700,000</u>
GROSS APPROPRIATION .....	\$	700,000
Appropriated from:		
Federal revenues:		
DOD-department of the army - national guard bureau ...		500,000
Special revenue funds:		
Armory construction fund .....		200,000
State general fund/general purpose .....	\$	0]

**Sec. 104. DEPARTMENT OF COMMUNITY HEALTH**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION .....	\$	154,399,800
Total interdepartmental grants and intradepartmental transfers .....		142,100
ADJUSTED GROSS APPROPRIATION .....	\$	154,257,700
Total federal revenues .....		99,024,700
Total local revenues .....		(1,400,000)
Total private revenues .....		5,322,700
Total other state restricted revenues .....		(3,394,100)
State general fund/general purpose .....	\$	54,704,400

**(2) STATE PSYCHIATRIC HOSPITALS, CENTERS FOR PERSONS WITH DEVELOPMENTAL DISABILITIES, AND FORENSIC AND PRISON MENTAL HEALTH SERVICES**

Mount Pleasant center - development disabilities .....	\$	1,600,000
Caro regional mental health center - psychiatric hospital - adult .....		500,000
Kalamazoo psychiatric hospital - adult .....		900,000
Gifts and bequests for patient living and treatment environment .....		<u>400,000</u>
GROSS APPROPRIATION .....	\$	3,400,000
Appropriated from:		
Federal revenues:		
Total federal revenues .....		1,700,000
Special revenue funds:		
Other local revenues .....		400,000

1	Total private revenues .....	400,000
2	Total other state restricted revenues .....	900,000
3	State general fund/general purpose .....	\$ 0
4	<b>(3) INFECTIOUS DISEASE CONTROL</b>	
5	Aids prevention, testing, and care programs .....	\$ <u>4,200,000</u>
6	GROSS APPROPRIATION .....	\$ 4,200,000
7	Appropriated from:	
8	Special revenue funds:	
9	Total private revenues .....	4,200,000
10	State general fund/general purpose .....	\$ 0
11	<b>(4) LABORATORY SERVICES</b>	
12	Laboratory services .....	\$ <u>848,000</u>
13	GROSS APPROPRIATION .....	\$ 848,000
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	Interdepartmental grant from environmental quality ...	142,100
17	Special revenue funds:	
18	Total other state restricted revenues .....	705,900
19	State general fund/general purpose .....	\$ 0
20	<b>(5) EPIDEMIOLOGY</b>	
21	Epidemiology administration .....	\$ <u>76,200</u>
22	GROSS APPROPRIATION .....	\$ 76,200
23	Appropriated from:	
24	Special revenue funds:	
25	Total private revenues .....	76,200
26	State general fund/general purpose .....	\$ 0
27	<b>(6) CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH</b>	

1	<b>PROMOTION</b>		
2	Smoking prevention program .....	\$	<u>114,000</u>
3	GROSS APPROPRIATION .....	\$	114,000
4	Appropriated from:		
5	Special revenue funds:		
6	Total private revenues .....		114,000
7	State general fund/general purpose .....	\$	0
8	<b>(7) WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION</b>		
9	<b>PROGRAM</b>		
10	Women, infants, and children program local agreements		
11	and food costs .....	\$	<u>457,500</u>
12	GROSS APPROPRIATION .....	\$	457,500
13	Appropriated from:		
14	Special revenue funds:		
15	Total private revenues .....		457,500
16	State general fund/general purpose .....	\$	0
17	<b>(8) OFFICE OF SERVICES TO THE AGING</b>		
18	Office of services to the aging administration .....	\$	<u>75,000</u>
19	GROSS APPROPRIATION .....	\$	75,000
20	Appropriated from:		
21	Special revenue funds:		
22	Total private revenues .....		75,000
23	State general fund/general purpose .....	\$	0
24	<b>(9) MEDICAL SERVICES ADMINISTRATION</b>		
25	Medical services administration .....	\$	<u>3,800,000</u>
26	GROSS APPROPRIATION .....	\$	3,800,000
27	Appropriated from:		

1	Federal revenues:	
2	Total federal revenues .....	3,800,000
3	Special revenue funds:	
4	State general fund/general purpose .....	\$ 0
5	<b>(10) CHILDREN'S SPECIAL HEALTH CARE SERVICES</b>	
6	Medical care and treatment .....	\$ (20,559,800)
7	GROSS APPROPRIATION .....	\$ (20,559,800)
8	Appropriated from:	
9	Federal revenues:	
10	Total federal revenues .....	(3,120,600)
11	Special revenue funds:	
12	State general fund/general purpose .....	\$ (17,439,200)
13	<b>(11) MEDICAL SERVICES</b>	
14	Maternal and child health .....	\$ 11,045,000
15	Hospital services and therapy .....	(85,620,900)
16	Physician services .....	20,707,200
17	Medicare premium payments .....	(5,705,600)
18	Pharmaceutical services .....	35,845,100
19	Home health services .....	(7,891,200)
20	Ambulance services .....	359,400
21	Long-term care services .....	110,948,000
22	Health plan services .....	70,751,900
23	Medical expenses recoupment .....	11,550,000
24	Subtotal basic medical services program .....	<u>150,943,900</u>
25	GROSS APPROPRIATION .....	\$ 161,988,900
26	Appropriated from:	
27	Federal revenues:	

1	Total federal revenues .....	96,645,300
2	Special revenue funds:	
3	Total local revenues .....	(1,800,000)
4	Merit award trust fund .....	(5,100,000)
5	Tobacco settlement revenue .....	(1,900,000)
6	Total other state restricted revenues .....	2,000,000
7	State general fund/general purpose .....	\$ 72,143,600
8	<b>Sec. 105. DEPARTMENT OF EDUCATION</b>	
9	<b>(1) APPROPRIATION SUMMARY</b>	
10	GROSS APPROPRIATION .....	\$ 1,000,000
11	Total interdepartmental grants and intradepartmental	
12	transfers .....	0
13	ADJUSTED GROSS APPROPRIATION .....	\$ 1,000,000
14	Total federal revenues .....	0
15	Total local revenues .....	0
16	Total private revenues .....	1,000,000
17	Total other state restricted revenues .....	0
18	State general fund/general purpose .....	\$ 0
19	<b>(2) SCHOOL IMPROVEMENT SERVICES</b>	
20	School improvement operations .....	\$ <u>1,000,000</u>
21	GROSS APPROPRIATION .....	\$ 1,000,000
22	Appropriated from:	
23	Special revenue funds:	
24	Private revenues .....	1,000,000
25	State general fund/general purpose .....	\$ 0

**Sec. 106. DEPARTMENT OF ENVIRONMENTAL QUALITY**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION .....	\$	9,124,700
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION .....	\$	9,124,700
Total federal revenues .....		1,210,700
Total local revenues .....		0
Total private revenues .....		0
Total other state restricted revenues .....		7,918,800
State general fund/general purpose .....	\$	(4,800)

**(2) EXECUTIVE**

Office of the Great Lakes

Salaries and fringe benefits .....	\$	3,300
Travel .....		200
Other operational expenses .....		(1,900)
GROSS APPROPRIATION .....	\$	1,600

Appropriated from:

Federal revenues:

DOC-NOAA .....		3,200
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Special revenue funds:

Great Lakes protection fund .....		3,200
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State general fund/general purpose .....	\$	(4,800)
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**(3) ENVIRONMENTAL SCIENCE AND SERVICES**

Environmental bond site reclamation .....	\$	715,600
Nonpoint source pollution prevention and control project program .....		7,000,000

1	Laboratory services		
2	Other operational expenses .....		<u>200,000</u>
3	GROSS APPROPRIATION .....	\$	7,915,600
4	Appropriated from:		
5	Special revenue funds:		
6	Environmental protection bond fund .....		715,600
7	Clean Michigan initiative - nonpoint source .....		7,000,000
8	Water analysis fees .....		200,000
9	State general fund/general purpose .....	\$	0
10	<b>(4) GEOLOGICAL AND LAND MANAGEMENT</b>		
11	Field permitting and project assistance		
12	Salaries and fringe benefits .....	\$	<u>75,000</u>
13	GROSS APPROPRIATION .....	\$	75,000
14	Appropriated from:		
15	Federal revenues:		
16	EPA, multiple .....		75,000
17	Special revenue funds:		
18	State general fund/general purpose .....	\$	0
19	<b>(5) WATER</b>		
20	Surface water		
21	Salaries and fringe benefits .....	\$	200,000
22	Other operational expenses .....		<u>172,500</u>
23	GROSS APPROPRIATION .....	\$	372,500
24	Appropriated from:		
25	Federal revenues:		
26	EPA, multiple .....		372,500
27	Special revenue funds:		

1	State general fund/general purpose .....	\$	0
2	<b>(6) CRIMINAL INVESTIGATIONS</b>		
3	Environmental investigations		
4	Other operational expenses .....	\$	<u>760,000</u>
5	GROSS APPROPRIATION .....	\$	760,000
6	Appropriated from:		
7	Federal revenues:		
8	DHS, federal .....		760,000
9	Special revenue funds:		
10	State general fund/general purpose .....	\$	0
11	<b>Sec. 107. DEPARTMENT OF HUMAN SERVICES</b>		
12	<b>(1) APPROPRIATION SUMMARY</b>		
13	GROSS APPROPRIATION .....	\$	32,368,600
14	Total interdepartmental grants and intradepartmental		
15	transfers .....		0
16	ADJUSTED GROSS APPROPRIATION .....	\$	32,368,600
17	Total federal revenues .....		32,368,600
18	Total local revenues .....		0
19	Total private revenues .....		0
20	Total other state restricted revenues .....		0
21	State general fund/general purpose .....	\$	0
22	<b>(2) FAMILY INDEPENDENCE SERVICES ADMINISTRATION</b>		
23	Nutrition education .....	\$	<u>1,120,300</u>
24	GROSS APPROPRIATION .....	\$	1,120,300
25	Appropriated from:		
26	Federal revenues:		

1	Total federal revenues .....	1,120,300
2	Special revenue funds:	
3	State general fund/general purpose .....	\$ 0
4	<b>(3) LOCAL OFFICE STAFF AND OPERATIONS</b>	
5	Field staff, salaries and wages .....	\$ <u>5,500,000</u>
6	GROSS APPROPRIATION .....	\$ 5,500,000
7	Appropriated from:	
8	Federal revenues:	
9	Total federal revenues .....	5,500,000
10	Special revenue funds:	
11	State general fund/general purpose .....	\$ 0
12	<b>(4) PUBLIC ASSISTANCE</b>	
13	Family independence program .....	\$ 7,635,500
14	Weatherization assistance .....	1,598,100
15	Food assistance program benefits .....	<u>14,014,700</u>
16	GROSS APPROPRIATION .....	\$ 23,248,300
17	Appropriated from:	
18	Federal revenues:	
19	Total federal revenues .....	23,248,300
20	Special revenue funds:	
21	State general fund/general purpose .....	\$ 0
22	<b>(5) CENTRAL SUPPORT ACCOUNTS</b>	
23	Payroll taxes and fringe benefits .....	\$ <u>2,500,000</u>
24	GROSS APPROPRIATION .....	\$ 2,500,000
25	Appropriated from:	
26	Federal revenues:	
27	Total federal revenues .....	2,500,000

1	Special revenue funds:		
2	State general fund/general purpose .....	\$	0
3	<b>Sec. 108. DEPARTMENT OF INFORMATION TECHNOLOGY</b>		
4	<b>(1) APPROPRIATION SUMMARY</b>		
5	GROSS APPROPRIATION .....	\$	2,692,500
6	Total interdepartmental grants and intradepartmental		
7	transfers .....		2,692,500
8	Total federal revenues .....		0
9	Total local revenues .....		0
10	Total private revenues .....		0
11	Total other state restricted revenues .....		0
12	State general fund/general purpose .....	\$	0
13	<b>(2) ADMINISTRATION</b>		
14	Health and human services .....	\$	2,000,000
15	Resources services .....		<u>692,500</u>
16	GROSS APPROPRIATION .....	\$	2,692,500
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from department of agriculture .....		692,500
20	IDG from department of human services .....		2,000,000
21	Special revenue funds:		
22	State general fund/general purpose .....	\$	0
23	<b>Sec. 109. JUDICIARY</b>		
24	<b>(1) APPROPRIATION SUMMARY</b>		
25	GROSS APPROPRIATION .....	\$	2,220,000

1	Total interdepartmental grants and intradepartmental		
2	transfers .....		0
3	ADJUSTED GROSS APPROPRIATION .....	\$	2,220,000
4	Total federal revenues .....		0
5	Total local revenues .....		0
6	Total private revenues .....		0
7	Total other state restricted revenues .....		2,220,000
8	State general fund/general purpose .....	\$	0
9	<b>(2) SUPREME COURT</b>		
10	State court administrative office .....	\$	20,000
11	Drug treatment courts .....		<u>100,000</u>
12	GROSS APPROPRIATION .....	\$	120,000
13	Appropriated from:		
14	Special revenue funds:		
15	State court fund .....		20,000
16	Drug court fund .....		100,000
17	State general fund/general purpose .....	\$	0
18	<b>(3) INDIGENT CIVIL LEGAL ASSISTANCE</b>		
19	Indigent civil legal assistance .....	\$	<u>600,000</u>
20	GROSS APPROPRIATION .....	\$	600,000
21	Appropriated from:		
22	Special revenue funds:		
23	State court fund .....		600,000
24	State general fund/general purpose .....	\$	0
25	<b>(4) TRIAL COURT OPERATIONS</b>		
26	Court equity fund reimbursements .....	\$	<u>1,500,000</u>
27	GROSS APPROPRIATION .....	\$	1,500,000

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1 Appropriated from:

2 Special revenue funds:

3	Court equity fund.....		1,500,000
4	State general fund/general purpose .....	\$	0

5 **Sec. 110. DEPARTMENT OF MANAGEMENT AND BUDGET**

6 **(1) APPROPRIATION SUMMARY**

7	GROSS APPROPRIATION.....	\$	587,400
8	Total interdepartmental grants and intradepartmental		
9	transfers .....		0
10	ADJUSTED GROSS APPROPRIATION.....	\$	587,400
11	Total federal revenues .....		0
12	Total local revenues .....		0
13	Total private revenues .....		0
14	Total other state restricted revenues .....		587,400
15	State general fund/general purpose .....	\$	0

16 **(2) STATE FAIR**

17	Michigan state fair operations .....	\$	<u>587,400</u>
18	GROSS APPROPRIATION.....	\$	587,400

19 Appropriated from:

20 Special revenue funds:

21	State exposition and fair grounds fund .....		587,400
22	State general fund/general purpose .....	\$	0

23 **Sec. 111. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

24 **(1) APPROPRIATION SUMMARY**

25	GROSS APPROPRIATION.....	\$	[<<3,433,300>>]
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1	Total interdepartmental grants and intradepartmental		
2	transfers .....		0
3	ADJUSTED GROSS APPROPRIATION .....	\$	[<<3,433,300>>]
4	Total federal revenues .....		[<<3,433,300>>]
5	Total local revenues .....		0
6	Total private revenues .....		0
7	Total other state restricted revenues .....		0
8	State general fund/general purpose .....	\$	0
9	<b>(2) GRAND RAPIDS VETERANS' HOME</b>		
10	Grand Rapids veterans' home .....	\$	<u>433,300</u>
11	GROSS APPROPRIATION .....	\$	433,300
12	Appropriated from:		
13	Federal revenues:		
14	HHS, Medicaid .....		109,700
15	DVA-VHA .....		326,600
16	Special revenue funds:		
17	State general fund/general purpose .....	\$	0
	<b>[ (3) HEADQUARTERS AND ARMORIES</b>		
	<<State active duty .....	\$	<u>3,000,000&gt;&gt;</u>
	GROSS APPROPRIATION .....	\$	<<3,000,000>>
	Appropriated from:		
	Federal revenues:		
	<<Emergency management assistance compact .....		3,000,000>>
	Special revenue funds:		
	State general fund/general purpose .....	\$	0]
18	<b>Sec. 112. DEPARTMENT OF NATURAL RESOURCES</b>		
19	<b>(1) APPROPRIATION SUMMARY</b>		
20	GROSS APPROPRIATION .....	\$	[1,100,000]
21	Total interdepartmental grants and intradepartmental		
22	transfers .....		0
23	ADJUSTED GROSS APPROPRIATION .....	\$	[1,100,000]
24	Total federal revenues .....		0
25	Total local revenues .....		0
26	Total private revenues .....		0

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## House Bill No. 4436 (H-3) as amended August 31, 2005

1	Total other state restricted revenues .....	[1,100,000]
2	State general fund/general purpose .....	\$ 0
3	<b>(2) FOREST, MINERAL, AND FIRE MANAGEMENT</b>	
4	Forest and timber treatments .....	\$ 350,000
5	Forest fire protection .....	[630,000]
6	Travel .....	<u>[120,000]</u>
7	GROSS APPROPRIATION .....	\$ [1,100,000]
8	Appropriated from:	
9	Special revenue funds:	
10	Forest development fund .....	[1,100,000]
11	State general fund/general purpose .....	\$ 0
12	<b>Sec. 113. DEPARTMENT OF STATE</b>	
13	<b>(1) APPROPRIATION SUMMARY</b>	
14	GROSS APPROPRIATION .....	\$ 35,552,000
15	Total interdepartmental grants and intradepartmental	
16	transfers .....	0
17	ADJUSTED GROSS APPROPRIATION .....	\$ 35,552,000
18	Total federal revenues .....	33,661,000
19	Total local revenues .....	0
20	Total private revenues .....	0
21	Total other state restricted revenues .....	0
22	State general fund/general purpose .....	\$ 1,891,000
23	<b>(2) ELECTION REGULATION</b>	
24	Help America vote act (HAVA) .....	\$ <u>35,552,000</u>
25	GROSS APPROPRIATION .....	\$ 35,552,000
26	Appropriated from:	

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1	Federal revenues:	
2	HHS-HAVA.....	33,661,000
3	Special revenue funds:	
4	State general fund/general purpose .....	\$ 1,891,000
5	<b>Sec. 114. DEPARTMENT OF STATE POLICE</b>	
6	<b>(1) APPROPRIATION SUMMARY</b>	
7	GROSS APPROPRIATION.....	\$ [ <<5,844,700>> ]
8	Total interdepartmental grants and intradepartmental	
9	transfers .....	0
10	ADJUSTED GROSS APPROPRIATION.....	\$ [ <<5,844,700>> ]
11	Total federal revenues .....	<<4,675,300>>
12	Total local revenues .....	0
13	Total private revenues .....	0
14	Total other state restricted revenues .....	870,000
15	State general fund/general purpose .....	\$ [299,400]
16	<b>(2) MOTOR CARRIER ENFORCEMENT</b>	
17	Safety projects.....	\$ <u>527,700</u>
18	GROSS APPROPRIATION.....	\$ 527,700
19	Appropriated from:	
20	Federal revenues:	
21	DOT.....	527,700
22	Special revenue funds:	
23	State general fund/general purpose .....	\$ 0
	<<(3) EMERGENCY MANAGEMENT	
	Disaster assistance .....	\$ <u>3,000,000</u>
	GROSS APPROPRIATION .....	<u>3,000,000</u>
	Appropriated from:	
	Federal revenues:	
	FEMA .....	3,000,000
	Special revenue funds:	
	State general fund/general purpose .....	\$ 0>>
24	<<(4)>> SPECIAL OPERATIONS	
25	Traffic services.....	\$ <u>1,267,600</u>
26	GROSS APPROPRIATION.....	\$ <u>1,267,600</u>

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1	Appropriated from:	
2	Federal revenues:	
3	DOT.....	1,147,600
4	Special revenue funds:	
5	Drunk driving prevention and training fund.....	120,000
6	State general fund/general purpose.....	\$ 0
7	<b>&lt;&lt;(5)&gt;&gt; CRIMINAL JUSTICE INFORMATION CENTER</b>	
8	Criminal justice information center division.....	\$ <u>750,000</u>
9	GROSS APPROPRIATION.....	\$ 750,000
10	Appropriated from:	
11	Special revenue funds:	
12	Criminal justice information center service fees.....	750,000
13	State general fund/general purpose.....	\$ 0
	<b>[&lt;&lt;(6)&gt;&gt; AT-POST TROOPERS</b>	
	Body armor replacement purchase.....	\$ <u>299,400</u>
	GROSS APPROPRIATION.....	\$ <u>299,400</u>
	Appropriated from:	
	Special revenue funds:	
	State general fund/general purpose.....	\$ 299,400]
	<b>&lt;&lt;Sec. 115. DEPARTMENT OF TREASURY</b>	
	<b>(1) APPROPRIATION SUMMARY</b>	
	GROSS APPROPRIATION.....	\$ [453,000]
	Total interdepartmental grants and intradepartmental	
	transfers.....	0
	ADJUSTED GROSS APPROPRIATION.....	\$ [453,000]
	Total federal revenues.....	0
	Total local revenues.....	0
	Total private revenues.....	0
	Total other state restricted revenues.....	0
	State general fund/general purpose.....	\$ [ <u>453,000]</u>
	<b>(2) REVENUE SHARING</b>	
	Special census revenue sharing payments.....	\$ [453,000]
	GROSS APPROPRIATION.....	\$ [453,000]
	Appropriated from:	
	Special revenue funds:	
	State general fund/general purpose.....	\$ [453,000]>>

14 PART 2

15 PROVISIONS CONCERNING APPROPRIATIONS

House Bill No. 4436 as amended September 6, 2005  
As amended September 7, 2005

(2 of 2)

16 GENERAL SECTIONS

17       Sec. 201. In accordance with the provisions of section 30 of  
18 article IX of the state constitution of 1963, total state spending  
19 from state resources in part 1 for the fiscal year ending September  
20 30, 2005 is [<<[\$67,345,100.00]>>] and state appropriations paid to local  
21 units of government are <<[\$8,953,000.00]>>. The itemized statement below  
22 identifies appropriations from which spending to local units of  
23 government will occur:

24 DEPARTMENT OF ENVIRONMENTAL QUALITY

25       Nonpoint source pollution prevention and

House Bill No. 4436 as amended September 6, 2005  
 As amended September 7, 2005

1	control program.....	\$	7,000,000
2	JUDICIARY		
3	Court equity fund reimbursements .....	\$	<<1,500,000>>
<<DEPARTMENT OF TREASURY			
4	Special census revenue sharing payments .....	\$	[ 453,000] >>
	TOTAL.....	\$	<<[8,953,000] >>

5       Sec. 202. The appropriations made and expenditures authorized  
 6 under this act and the departments, commissions, boards, offices,  
 7 and programs for which appropriations are made under this act are  
 8 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
 9 to 18.1594.

10       Sec. 203. (1) In addition to the amounts appropriated in part  
 11 1, there is appropriated to the departments of agriculture,  
 12 attorney general, community health, environmental quality, labor  
 13 and economic growth, management and budget, military and veterans  
 14 affairs, state, state police, transportation, and treasury and the  
 15 Michigan strategic fund from federal and state restricted revenue  
 16 sources an amount equal to fiscal year 2003-2004 salaries, wages,  
 17 and fringe benefits charged to fiscal year 2004-2005 and financed  
 18 from federal and state restricted revenue sources.

19       (2) For each appropriated fund source, the amounts  
 20 appropriated under this section shall not exceed the federal and  
 21 state restricted appropriations lapses at September 30, 2004 and  
 22 the available federal and state restricted revenues in excess of  
 23 appropriated amounts for fiscal year 2004-2005.

24       DEPARTMENT OF ENVIRONMENTAL QUALITY

25       Sec. 301. The unexpended funds appropriated in part 1 for  
 26 environmental bond site reclamation are considered work project

1 appropriations and any unencumbered or unallotted funds are carried  
2 forward into the succeeding fiscal year. The following is in  
3 compliance with section 451a(1) of the management and budget act,  
4 1984 PA 431, MCL 18.1451a:

5 (a) The purpose of the projects to be carried out is for site  
6 assessment fund grant funding.

7 (b) The projects will be accomplished by contract.

8 (c) The total estimated cost of all projects is identified in  
9 each line-item appropriation.

10 (d) The tentative completion date is September 30, 2009.

11 Sec. 302. The unexpended funds appropriated in part 1 for  
12 nonpoint source pollution control grants are considered work  
13 project appropriations and any unencumbered or unallotted funds are  
14 carried forward into the succeeding fiscal year. The following is  
15 in compliance with section 451a(1) of the management and budget  
16 act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the projects to be carried out is to  
18 address nonpoint source pollution.

19 (b) The projects will be accomplished by contract.

20 (c) The total estimated cost of all projects is identified in  
21 each line-item appropriation.

22 (d) The tentative completion date is September 30, 2009.

23 Sec. 303. For the fiscal year ending September 30, 2005, funds  
24 in the environmental education fund of \$561,500.00 are hereby  
25 appropriated to the environmental protection fund. Not more than  
26 \$77,000.00 of the funds appropriated to the environmental  
27 protection fund shall be used to fund the laboratory recognition

1 program in the period beginning October 1, 2004 and ending December  
2 31, 2006.

3 **DEPARTMENT OF STATE**

4 Sec. 401. The unexpended funds appropriated in part 1 for the  
5 help America vote act of 2002, 42 USC 15301 to 15545, are  
6 considered work project appropriations and any unencumbered or  
7 unallotted funds are carried over into the succeeding fiscal year.  
8 The following is in compliance with section 451a(1) of the  
9 management and budget act, 1984 PA 431, MCL 18.1451a:

10 (a) The purpose of the project is to implement a uniform  
11 voting system described in section 37 of the Michigan election law,  
12 1954 PA 116, MCL 168.37, and other election reforms.

13 (b) These projects will be accomplished by state employees, by  
14 contracts with private vendors, or by grants to local units of  
15 government.

16 (c) The total estimated cost of this project is  
17 \$47,565,000.00.

18 (d) The tentative completion date for this project is  
19 September 30, 2009.

<<Sec. 402. From the funds appropriated in 2004 PA 327, the  
department of state shall sell copies of records including, but not  
limited to, records of motor vehicles, off-road vehicles, snowmobiles,  
watercraft, mobile homes, personal identification cardholders, drivers,  
and boat operators and shall charge \$7.00 per record sold only as  
authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL  
257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130,  
80315, 81114, and 82156 of the natural resources and environmental  
protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and  
324.82156. The revenue received from the sale of records shall be  
credited to the transportation administration collection fund created  
under section 810b of the Michigan vehicle code, 1949 PA 300, MCL  
257.810b.

**DEPARTMENT OF AGRICULTURE**

Sec. 501. The unexpended funds appropriated in section 108 of 2004 PA 353 from the refined petroleum fund are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to support gasoline inspection programs under the weights and measures act, 1964 PA 283, MCL 290.601 to 290.634 and the motor fuels quality act, 1984 PA 44, MCL 290.650d.
- (b) The project will be accomplished by state employees.
- (c) The total estimated cost of the project is \$3,000,000.00.
- (d) The tentative completion date is September 30, 2006.

**REPEALER**

Sec. 601. Section 803 of 2004 PA 327 is repealed.>>