

**Summary: Conference Report
HISTORY, ARTS, AND LIBRARIES
FY 2005-06 Senate Bill 274**



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	FY 2004-05 YTD	Executive	Senate	House	Conference
IDG/IDT	\$139,000	\$149,700	\$139,000	\$399,700	\$649,700
Federal	10,815,900	8,218,300	8,218,300	8,218,300	8,218,300
Local					
Private	577,400	577,400	577,400	577,400	577,400
Restricted	2,412,400	4,082,700	2,583,600	4,082,700	2,583,600
GF/GP	45,176,700	43,150,800	41,465,000	42,287,700	41,821,900
Gross	\$59,121,400	\$56,178,900	\$52,983,300	\$55,565,800	\$53,850,900
FTEs	238.0	238.0	238.0	238.0	238.0

Overview

The Department of History, Arts, and Libraries administers programs in four major areas: arts and cultural affairs, which includes administration of Michigan's Arts and Cultural Grants program; Mackinac Island State Park Commission, which oversees operational activities at the Mackinac Island State Park, the Michilimackinac State Park, and the Mill Creek State Park; historical program, which includes historical museum system, historical publications, archaeological, and lighthouse preservation activities; and library services, providing reference services to the public and Legislative, Executive, and Judicial branches of state government, as well as assisting public libraries statewide.

Major Budget Changes from FY 2004-05		FY 2004-05 Year-to-Date	Senate	House	Conference
1. Preservation and Access for Michigan Project Reduces funding to digitize materials currently possessed by libraries in the state and preserve, store, and make these digitized images available via the Michigan Electronic Library (MEL).	Gross	\$965,000	(\$483,200)	(\$965,000)	(\$483,200)
	GF/GP	\$965,000	(\$483,200)	(\$965,000)	(\$483,200)
2. Mackinac Island State Park The replacement proposal (GF/GP with visitor admission fee revenue) was not included; a fee increase will not be necessary. IDG funding for maintenance of M-185 (from the Department of Transportation) is added.	FTEs	39.0	0.0	0.0	0.0
	Gross	\$2,978,300	\$0	\$0	\$500,000
	IDG	0	0	0	500,000
	Federal	133,600	0	0	0
	Restricted	1,479,200	0	1,499,100	0
	GF/GP	\$1,499,100	\$0	(\$1,499,100)	\$0
3. Arts and Cultural Grants Reduces grant funding by 17.5% and recommends boilerplate revisions.	Gross	\$11,871,300	(\$2,929,200)	(\$1,417,500)	(\$1,942,900)
	Federal	800,000	0	0	0
	GF/GP	\$11,071,300	(\$2,929,200)	(\$1,417,500)	(\$1,942,900)
4. Book Distribution Centers Increases funds used to distribute donated surplus publications to libraries and non-profit organizations.	Gross	\$327,500	(\$327,500)	\$22,500	\$22,500
	GF/GP	\$327,500	(\$327,500)	\$22,500	\$22,500
5. Historical and Library Program Support to Curriculum Framework Reduces support for educators, classroom materials and publications, and website storage of K-12 history lesson plans; support from Mackinac Island State Historical Park Commission is not affected.	Gross	\$600,000	(\$300,000)	(\$300,000)	(\$300,000)
	Restricted	200,000	0	0	0
	GF/GP	\$400,000	(\$300,000)	(\$300,000)	(\$300,000)

<u>Major Budget Changes from FY 2004-05</u>		<u>FY 2004-05 Year-to-Date</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
6. Michigan Lighthouse Assistance Program Grants - Eliminated	Gross	\$91,500	(\$91,500)	(\$91,500)	(\$66,500)
Reduces GF/GP for grants for lighthouse protection and preservation. Funding to be offset from "Save Our Lights" specialty license plate revenue.	GF/GP	\$91,500	(\$91,500)	(\$91,500)	(\$66,500)
7. State Aid to Libraries	Gross	\$13,327,100	(\$986,400)	(\$0)	(\$1,500,000)
Reduces grants to libraries. State Aid to Cooperative Libraries would be held harmless at the current year level: \$4,649,800 and made a separate line item.	GF/GP	\$13,327,100	(\$986,400)	(\$0)	(\$1500,000)
8. Administrative Efficiency Savings	Gross	\$57,083,600	(\$584,800)	(\$584,800)	(\$1,050,600)
Reflects \$128,100 in administrative efficiencies (various units); continues reductions made through EO 2005-3, (\$456,700). Group insurance and contract reductions were added by the Conference Committee	IDG	139,000	0	0	0
	Federal	8,151,300	0	0	0
	Private	577,400	0	0	0
	Restricted	2,412,400	0	0	0
	GF/GP	\$45,803,500	(\$584,800)	(\$584,800)	(\$1,050,600)
9. Wayne County Library for the Blind and Physically Handicapped	Gross	\$44,800	(\$0)	(\$44,800)	(\$44,800)
Removes duplicate funding available through Subregional State Aid line item.	GF/GP	\$44,800	(\$0)	(\$44,800)	(\$44,800)
10. Economic Adjustments	Gross	N/A	\$1,559,000	\$1,559,000	\$1,093,200
Reinstates \$572,100 removed in FY 2004-05 as employee concessions; reflects increased contribution rates for defined benefit and defined contribution retirement plans and for employer share of health insurance premiums.	IDG		10,500	10,500	10,500
	Federal		67,000	67,000	67,000
	Private		300	300	300
	Restricted		168,100	168,100	168,100
	GF/GP	N/A	\$1,313,100	\$1,313,100	\$847,300

Major Boilerplate Changes from FY 2004-05

Sec. 220. Michigan Film Advisory Commission – NEW

Minutes of the MI Film Advisory Commission to be posted within 8 days of the meeting.

Sec. 401. Arts and Cultural Grants – REVISED

Provides grant eligibility criteria, award categories, re-granting and reporting requirements, and renumbers sections (401, 403, 404, 405, and 406).

Sec. 407. Arts and Cultural Grants Donation Income Tax Check Off – NEW

Legislative intent to establish a designation on the MI Income Tax form for contributions to arts and cultural grants.

Sec. 504. Michigan Lighthouses – REVISED

Establishes guidelines for grants to transfer from federal ownership and/or preserve Michigan lighthouses. Reduces funding to \$25,000.

Sec. 609. Preservation Access for Michigan – REVISED

Details implementation of Preservation Access for Michigan project; outlines materials to be digitized and accessed through the electronic library, and requests equitable distribution of funds with no grant recipient (public library) to receive more than 45% of total appropriation.

Sec. 610. State Aid to Library Cooperatives – NEW

Provides per capita distribution rate local library cooperatives. Provides continuation funding to cooperatives at the current year level.

Sec. 700. Appropriation Increase for Libraries and Arts and Cultural Grants – NEW

Transfers equal amounts to State Aid to Libraries and Arts and Cultural Grant line items if an increased appropriation is made to Mackinac Island State Park operations line item in FY 2005-06.