

**Summary of FY 2004-05 and FY 2005-06 Supplemental
SB 242 (S-2)**

FY 2004-05	Senate Passed		House	
Dept./Budget	GF/GP	Gross	GF/GP	Gross
Civil Rights	\$0	\$443,200		
DNR	0	375,000		
TOTALS	\$0	\$818,200		

FY 2005-06	Senate Passed		House	
Dept./Budget	GF/GP	Gross	GF/GP	Gross
Corrections	\$100	\$100		
Higher Ed	500,000	500,000		
DHS	0	400		
Legislature	708,000	708,000		
DNR	0	500,000		
Treasury	0	7,000,000		
TOTALS	\$1,208,100	\$8,708,500		

Budgetary Issues FY 2004-05:**Senate****House****DEPARTMENT OF CIVIL RIGHTS****1. Receipt of Federal Funds**

Additional federal funds to support departmental operations.

Gross	\$443,200
Federal	443,200

DEPARTMENT OF NATURAL RESOURCES**1. State Parks Court Settlement**

This appropriation covers the balance of a settlement against the State of Michigan for an accidental death at a state park. The initial \$1.0 million was paid by the Department of Management and Budget from the contingency fund maintained for court judgments against the State.

Gross	\$375,000
Restricted	375,000

2. Payments in Lieu of Taxes

This shift is for county revenue sharing payments replaces revenue lost by 20 counties due to calendar issues with property tax collections and payments.

Gross	\$0
Restricted	0

Budgetary Issues FY 2005-06:**DEPARTMENT OF CORRECTIONS****1. Baldwin Prison**

Associated boilerplate directs department to first utilize beds at the Youth Correctional Facility rather than expand any other existing prison.

Gross	\$100
GF/GP	100

HIGHER EDUCATION**1. Veterans Tuition Grant Program**

Program has been statutorily shifted from the Department of Military and Veterans Affairs budget. This appropriation will cover estimated winter 2006 tuition payments of eligible children of disabled and deceased veterans.

Gross	\$500,000
GF/GP	\$500,000

DEPARTMENT OF HUMAN SERVICES**1. Barry County Domestic Violence Services**

Appropriation is related to boilerplate which allocates federal funds to Barry County to support domestic violence programming.

Gross	\$100
Federal	100

2. Pilot Indigent Burial Program

Appropriation is related to boilerplate allowing the DHS to establish a pilot program for indigent burials.

Gross	\$100
Federal	100

3. Out-of-State Child Placement

Appropriation is related to revised boilerplate which limits the placement of foster children in out-of-state facilities.

Gross	\$100
Federal	100

4. Child Support Incentive Payments

Appropriation is related to revised boilerplate providing guidelines for the use of federal child support incentive payment funding.

Gross	\$100
Federal	100

Budgetary Issues FY 2004-05:**Senate****House****LEGISLATURE****1. Legislative Council, Special Study**

Authorizes the Council to hire a private firm to evaluate the management, efficiency, and effectiveness of the state's prison system.

Gross	\$500,000
GF/GP	\$500,000

2. Legislative Council, Redistricting Project

To begin establishing a database.

Gross	\$208,000
GF/GP	\$208,000

DEPARTMENT OF NATURAL RESOURCES**1. Water Withdrawal Assessment Tool**

Tie-bars the appropriation for the \$500,000 water withdrawal assessment tool to passage of Senate Bills 850 and 851 (water withdrawal regulatory bills currently in the Senate creating the groundwater conservation advisory council).

Gross	\$500,000
Restricted	500,000

DEPARTMENT OF TREASURY**1. Tobacco Securitization Economic Development**

This is for a private drug research institute that has received a specific federal appropriation prior to 2005 for the creation of a good manufacturing facility.

Gross	\$1,000,000
Restricted	1,000,000

2. State Sports Tourism

Provide grants for security for the Super Bowl game activities.

Gross	\$1,000,000
Restricted	1,000,000

3. Agricultural Development Fund

Provide grants and loans pursuant to statute.

Gross	\$5,000,000
Restricted	5,000,000

Boilerplate Issues FY 2004-05:

Senate

House

DEPARTMENT OF NATURAL RESOURCES

1. Sec. 1101. PILT Allocations

Included

Describes the purpose of the payments to selected counties adversely affected by the enactment of the single payment provision of the revenue sharing act.

Boilerplate Issues FY 2005-06:

DEPARTMENT OF COMMUNITY HEALTH

1. Sec. 231. Medicare Part D Complaints

Included

Directs department to keep a record of all constituent complaints regarding this new federal program.

DEPARTMENT OF CORRECTIONS

1. Sec. 241. Baldwin Prison

Included

Directs department to first utilize beds at the Youth Correctional Facility rather than expand any other existing prison.

DEPARTMENT OF HUMAN SERVICES

1. Sec. 251. Barry County Domestic Violence

Included

Allocates \$75,000 in federal Temporary Assistance for Needy Families funding to Barry County to support domestic violence programming.

2. Sec. 252. Pilot Indigent Burial Program

Included

Allows the DHS to conduct a pilot indigent burial program in selected counties. The indigent burial program provides state support to cover funeral and burial expenses for deceased low-income individuals. The pilot program would not be subject to the payment caps currently contained in Section 613 of the FY 2006 DHS budget act. These caps provide maximum payments to funeral directors (\$579), cemeteries/crematoriums (\$192), and vault providers (\$138).

3. Sec. 253. Out-of-State Child Placement

Included

Replaces current boilerplate language which limits state-funded placements of children in out-of-state facilities. Section 513 of the FY 2006 DHS budget act establishes four conditions which must be met for a child to be placed out-of-state. One of those conditions is that no available appropriate Michigan placement is available *within 100 miles of the child's home*, while an out-of-state placement does exist within 100 miles of the child's home. The replacement language revises the condition to require that no appropriate placement be available anywhere within Michigan.

4. Sec. 254. Child Support Incentive Payments

Included

Revises current boilerplate language in Section 901 of the FY 2006 DHS budget act which provides guidelines for the use of federal child support incentive funds. The new language reinserts a provision from the FY 2005 budget that counties receive an allocation from federal incentive payments no less than the total amount paid for FY 2001.

LEGISLATURE

1. Sec. 301. Legislative Council, Special Study

Included

Authorizes the Council to hire a private firm to evaluate the management, efficiency, and effectiveness of the state's prison system.

Boilerplate Issues FY 2004-05:

Senate

House

DEPARTMENT OF NATURAL RESOURCES

1. Sec. 401. Water Withdrawal Assessment Tool

Included

Tie-bars the appropriation for the \$500,000 water withdrawal assessment tool to passage of Senate Bills 850 and 851 (water withdrawal regulatory bills currently in the Senate creating the groundwater conservation advisory council).

DEPARTMENT OF TREASURY

1. Sec. 501. Super Bowl Game Security.

Included

Directs funds.

2. Sec. 502. Tobacco Securitization Economic Development

Included

This is for a private drug research institute that has received a specific federal appropriation prior to 2005 for the creation of a good manufacturing facility.

3. Sec. 503. Agricultural Development Fund

Included

Directs loans and grants to be made pursuant to statute and that Part 1 funds are to be combined with funds appropriated under PA 270 of 1984.

REPEALERS

1. 1201. Repealers

Included

Sections 513 and 901 from the Department of Human Services budget act are repealed.