

**SUBSTITUTE FOR
HOUSE BILL NO. 4400**

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2004; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1

PART 1

2

LINE-ITEM APPROPRIATIONS

3

Sec. 101. Subject to the conditions set forth in this act, the

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amounts listed in this part are appropriated for the department of

5

natural resources for the fiscal year ending September 30, 2004, from

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the funds indicated in this part. The following is a summary of the

1 appropriations in this part:

2 **DEPARTMENT OF NATURAL RESOURCES**

3 APPROPRIATION SUMMARY:

4 Full-time equated unclassified positions.....6.0

5 Full-time equated classified positions.....2,082.5

6 GROSS APPROPRIATION..... \$ [229,671,300]

7 Interdepartmental grant revenues:

8 Total interdepartmental grants and intradepartmental
9 transfers..... 3,437,900

10 ADJUSTED GROSS APPROPRIATION..... \$ [226,233,400]

11 Federal revenues:

12 Total federal revenues..... 27,806,600

13 Special revenue funds:

14 Total local revenues..... 0

15 Total private revenues..... 1,871,400

16 Total other state restricted revenues..... 178,711,600

17 State general fund/general purpose..... \$ [17,843,800]

18 **DEPARTMENT OF NATURAL RESOURCES - FUNDING SOURCE**

19 **SUMMARY**

20 APPROPRIATION SUMMARY:

21 Full-time equated unclassified positions.....6.0

22 Full-time equated classified positions.....2,082.5

23 GROSS APPROPRIATION..... \$ [229,671,300]

24 Interdepartmental grant revenues:

25 IDG, engineering services to work orders..... 1,472,800

26 IDG, MacMullan conference center revenue..... 1,300,600

27 IDG, land acquisition services to work orders..... 664,500

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1	Total interdepartmental grants and intradepartmental	
2	transfers.....	3,437,900
3	ADJUSTED GROSS APPROPRIATION.....	\$ [226,233,400]
4	Federal revenues:	
5	DAG, federal.....	2,831,700
6	DOC, federal.....	60,900
7	DOE, federal.....	1,000
8	DOD, federal.....	31,000
9	DOI, federal.....	16,980,000
10	DOI-MMS, oil and gas royalty revenue.....	150,000
11	DOI-MMS, timber revenue.....	3,300,000
12	DOT, federal.....	4,203,300
13	EPA, federal.....	248,700
14	Total federal revenues.....	27,806,600
15	Special revenue funds:	
16	Private funds.....	1,271,400
17	Private, gift revenues.....	500,000
18	Private, IGLFC.....	100,000
19	Total private revenues.....	1,871,400
20	Air photo fees-geographic information system.....	135,000
21	Aircraft fees.....	219,900
22	Automated license system revenue.....	[429,300]
23	Clean Michigan initiative fund.....	277,800
24	Delinquent property tax administration fund.....	1,065,900
25	Forest recreation fund.....	1,120,700
26	Forest resource revenue.....	24,975,500
27	Game and fish protection fund.....	55,940,500

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1	Game and fish protection fund-deer habitat reserve..	2,263,100
2	Game and fish protection fund-turkey permit fees....	1,457,200
3	Game and fish protection fund-waterfowl fees.....	90,500
4	Game and fish - wildlife resource protection fund...	1,344,100
5	Harbor development fund.....	245,900
6	Land exchange facilitation fund.....	5,503,100
7	Land sale revenue.....	2,640,200
8	Marine safety fund.....	4,623,200
9	Michigan civilian conservation corps endowment fund.	1,311,500
10	Michigan state parks endowment fund.....	11,576,600
11	Michigan state waterways fund.....	14,553,300
12	Michigan natural resources trust fund.....	2,920,100
13	Nongame wildlife fund.....	592,500
14	Off-road vehicle trail improvement fund.....	2,759,800
15	Park improvement fund.....	31,000,400
16	Publication revenue.....	58,700
17	Recreation improvement fund.....	1,414,400
18	Shop fees.....	56,300
19	Snowmobile registration fee revenue.....	1,780,100
20	Snowmobile trail improvement fund.....	8,356,000
21	Total other state restricted revenues.....	[178,711,600]
22	State general fund/general purpose..... \$	[17,843,800]
23	Sec. 102. EXECUTIVE	
24	Full-time equated unclassified positions.....6.0	
25	Full-time equated classified positions.....42.6	
26	Commission (including travel expense--per diem)..... \$	76,900
27	Unclassified salaries.....	429,800

1	Education and outreach--32.6 FTE positions.....	2,906,900
2	Executive direction--10.0 FTE positions.....	<u>1,506,300</u>
3	GROSS APPROPRIATION..... \$	4,919,900
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG, MacMullan conference center revenue.....	21,400
7	Special revenue funds:	
8	Aircraft fees.....	500
9	Air photo fees-geographic information system.....	10,500
10	Automated license system revenue.....	3,000
11	Delinquent property tax administration fund.....	9,000
12	Forest resource revenue.....	266,100
13	Game and fish protection fund.....	1,735,600
14	Harbor development fund.....	600
15	Land exchange facilitation fund.....	37,100
16	Land sale revenue.....	54,300
17	Marine safety fund.....	41,300
18	Michigan civilian conservation corps endowment fund.	500
19	Michigan natural resources trust fund.....	7,600
20	Michigan state parks endowment fund.....	28,800
21	Michigan state waterways fund.....	308,800
22	Nongame wildlife fund.....	4,800
23	Off-road vehicle trail improvement fund.....	2,700
24	Park improvement fund.....	1,876,900
25	Publications revenue.....	500
26	Recreation improvement fund.....	5,200
27	Snowmobile registration fee revenue.....	4,200

1	Snowmobile trail improvement fund.....	32,200
2	State general fund/general purpose..... \$	468,300
3	Sec. 103. ADMINISTRATIVE SERVICES	
4	Full-time equated classified positions.....244.2	
5	Budget and support services--10.0 FTE positions..... \$	708,700
6	Grants, contracts, and customer systems--31.0 FTE	
7	positions.....	5,203,400
8	Human resources--24.0 FTE positions.....	1,843,100
9	Office of financial services--26.0 FTE positions....	1,991,700
10	Office of land and facilities--141.2 FTE positions..	17,545,100
11	Program assistance and review--12.0 FTE positions...	<u>714,200</u>
12	GROSS APPROPRIATION..... \$	28,006,200
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG, MacMullan conference center revenue.....	1,279,200
16	IDG, engineering services to work orders.....	1,472,800
17	IDG, land acquisition services to work orders.....	664,500
18	Federal revenues:	
19	DOI, federal.....	320,300
20	Special revenue funds:	
21	Aircraft fees.....	112,900
22	Air photo fees-geographic information system.....	700
23	Automated license system revenue.....	426,300
24	Clean Michigan initiative fund.....	277,800
25	Delinquent property tax administration fund.....	1,020,800
26	Forest resource revenue.....	1,659,300
27	Game and fish protection fund.....	8,543,100

1	Land exchange facilitation fund.....		5,424,400
2	Land sale revenue.....		1,825,300
3	Marine safety fund.....		368,600
4	Michigan natural resources trust fund.....		756,500
5	Michigan state parks endowment fund.....		46,000
6	Michigan state waterways fund.....		883,700
7	Michigan civilian conservation corps endowment fund.		5,900
8	Nongame wildlife fund.....		3,700
9	Off-road vehicle trail improvement fund.....		63,200
10	Park improvement fund.....		1,377,800
11	Publication revenue.....		58,200
12	Recreation improvement fund.....		5,300
13	Snowmobile registration fee revenue.....		65,600
14	Snowmobile trail improvement fund.....		77,100
15	State general fund/general purpose.....	\$	1,267,200
16	Sec. 104. DEPARTMENTAL OPERATION SUPPORT		
17	Building occupancy charges.....	\$	1,996,900
18	Rent-privately owned property.....		335,700
19	Gifts and bequests.....		<u>500,000</u>
20	GROSS APPROPRIATION.....	\$	2,832,600
21	Appropriated from:		
22	Special revenue funds:		
23	Private-gift revenues.....		500,000
24	Forest resource revenue.....		753,100
25	Game and fish protection fund.....		675,500
26	Land sale revenue.....		51,400
27	Marine safety fund.....		44,600

1	Michigan state parks endowment fund.....	211,200
2	Michigan state waterways fund.....	203,800
3	Michigan natural resources trust fund.....	62,700
4	Snowmobile trail improvement fund.....	20,800
5	Park improvement fund.....	304,800
6	State general fund/general purpose..... \$	4,700
7	Sec. 105. WILDLIFE MANAGEMENT	
8	Full-time equated classified positions.....183.0	
9	Wildlife administration--14.5 FTE positions..... \$	1,448,200
10	Wildlife management--159.5 FTE positions.....	20,258,100
11	Natural resources heritage--9.0 FTE positions.....	1,192,700
12	State game and wildlife area maintenance.....	<u>200,000</u>
13	GROSS APPROPRIATION..... \$	23,099,000
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	Federal revenues:	
17	DOD, federal.....	31,000
18	DOI, federal.....	8,083,500
19	EPA, federal.....	1,000
20	Special revenue funds:	
21	Private funds.....	100,000
22	Game and fish protection fund.....	8,626,800
23	Game and fish protection fund-deer habitat reserve..	2,020,100
24	Game and fish protection fund-turkey permit fees....	1,457,200
25	Game and fish protection fund-waterfowl fees.....	90,500
26	Nongame wildlife fund.....	563,600
27	State general fund/general purpose..... \$	2,125,300

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1	Federal revenues:	
2	EPA, federal.....	104,600
3	Special revenue funds:	
4	Private funds.....	316,600
5	Harbor development fund.....	245,300
6	Michigan civilian conservation corps endowment fund.	1,305,100
7	Michigan state parks endowment fund.....	10,753,700
8	Michigan state waterways fund.....	12,061,400
9	Off-road vehicle trail improvement fund.....	211,700
10	Park improvement fund.....	25,419,100
11	State general fund/general purpose..... \$	2,546,900
12	Sec. 108. FOREST, MINERAL, AND FIRE MANAGEMENT	
13	Full-time equated classified positions.....329.5	
14	Forest and timber treatments--109.0 FTE positions... \$	11,878,700
15	Forest management planning--13.0 FTE positions.....	4,556,900
16	Adopt-a-forest program.....	50,000
17	Forest fire protection--137.5 FTE positions.....	9,506,000
18	Forest recreation and trails--33.0 FTE positions....	[4,400,000]
19	Minerals management--17.3 FTE positions.....	1,979,700
20	Bennett arboretum.....	20,000
21	Cooperative resource programs--10.5 FTE positions...	2,512,100
22	Forest management initiative--9.2 FTE positions.....	[939,000]
23	Forest fire equipment.....	<u>1,700,000</u>
24	GROSS APPROPRIATION..... \$	[37,542,400]
25	Appropriated from:	
26	Federal revenues:	
27	DAG, federal.....	1,556,700

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1	DOI, federal.....	2,000
2	EPA, federal.....	1,000
3	Special revenue funds:	
4	Private funds.....	804,800
5	Aircraft fees.....	106,500
6	Air photo fees-geographic information system.....	103,000
7	Forest recreation fund.....	1,120,700
8	Forest resource revenue.....	20,760,900
9	Game and fish protection fund.....	1,781,800
10	Michigan state waterways fund.....	340,500
11	Michigan natural resources trust fund.....	1,106,400
12	Michigan state parks endowment fund.....	496,700
13	Off-road vehicle trail improvement fund.....	363,700
14	Recreation improvement fund.....	284,900
15	Shop fees.....	56,300
16	Snowmobile trail improvement fund.....	[1,745,900]
17	State general fund/general purpose..... \$	[6,910,600]
18	Sec. 109. LAW ENFORCEMENT	
19	Full-time equated classified positions.....272.5	
20	Wildlife resource protection--10.0 FTE positions.... \$	1,332,500
21	General law enforcement--262.5 FTE positions.....	<u>25,454,300</u>
22	GROSS APPROPRIATION..... \$	26,786,800
23	Appropriated from:	
24	Federal revenues:	
25	DOC, federal.....	15,000
26	DOI, federal.....	1,062,800
27	DOT, federal.....	2,403,300

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1	Special revenue funds:	
2	Game and fish - wildlife resource protection fund...	1,332,500
3	Game and fish protection fund.....	15,619,800
4	Marine safety fund.....	1,304,800
5	Off-road vehicle trail improvement fund.....	744,000
6	Snowmobile registration fee revenue.....	564,600
7	State general fund/general purpose..... \$	3,740,000
8	Sec. 110. GRANTS	
9	Grant to counties--marine safety..... \$	2,840,000
10	Federal - land and water conservation fund payments.	1,000
11	Federal - forest stewardship grants.....	625,000
12	Federal - urban forestry grants.....	400,000
13	Federal - rural community fire protection.....	250,000
14	Federal - clean vessel act grants.....	100,000
15	Grants to communities-federal oil, gas, and timber	
16	payments.....	3,450,000
17	Recreation improvement fund grants.....	1,100,000
18	Snowmobile local grants program.....	[6,480,000]
19	Snowmobile law enforcement grants.....	1,142,000
20	Off-road vehicle trail improvement grants.....	1,374,500
21	National recreational trails.....	1,850,000
22	Game and nongame wildlife fund grants.....	10,000
23	Inland fisheries resources grants.....	<u>200,000</u>
24	GROSS APPROPRIATION..... \$	[19,822,500]
25	Appropriated from:	
26	Federal revenues:	
27	DAG, federal.....	1,275,000

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1	DOI, federal.....	101,000
2	DOI, federal oil and gas royalty revenue.....	150,000
3	DOI, federal timber revenue.....	3,300,000
4	DOT.....	1,800,000
5	Special revenue funds:	
6	Private funds.....	50,000
7	Game and fish protection fund.....	200,000
8	Marine safety fund.....	2,840,000
9	Nongame wildlife fund.....	10,000
10	Off-road vehicle trail improvement fund.....	1,374,500
11	Recreation improvement fund.....	1,100,000
12	Snowmobile registration fee revenue.....	1,142,000
13	Snowmobile trail improvement fund.....	[6,480,000]
14	State general fund/general purpose..... \$	0
15	Sec. 111. INFORMATION TECHNOLOGY	
16	Information technology services and projects..... \$	<u>8,346,200</u>
17	GROSS APPROPRIATION..... \$	8,346,200
18	Appropriated from:	
19	Special revenue funds:	
20	Air photo fees-geographic information system.....	20,800
21	Delinquent property tax administration fund.....	36,100
22	Forest resource revenue.....	1,536,100
23	Game and fish protection fund.....	1,106,000
24	Game and fish protection fund-deer habitat reserve..	243,000
25	Game and fish - wildlife resource protection fund...	11,600
26	Land exchange facilitation fund.....	41,600
27	Land sale revenue.....	709,200

1	Marine safety fund.....	23,900
2	Michigan natural resources trust fund.....	986,900
3	Michigan state parks endowment fund.....	40,200
4	Michigan state waterways fund.....	755,100
5	Nongame wildlife fund.....	10,400
6	Park improvement fund.....	2,021,800
7	Recreation improvement fund.....	19,000
8	Snowmobile registration fee revenue.....	3,700
9	State general fund/general purpose..... \$	780,800

[PART 1A

PARK IMPROVEMENT FUND APPROPRIATIONS

GENERAL SECTIONS

Sec. 151. If a park motor vehicle permit fee increase is approved by September 30, 2003, the amounts listed in this part are appropriated for the department of natural resources for the fiscal year ending September 30, 2004 from the funds in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF NATURAL RESOURCES - FUNDING SOURCE SUMMARY:

GROSS APPROPRIATION.....	\$	1,680,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION.....	\$	1,680,500
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		2,546,900
State general fund/general purpose.....	\$	(866,400)

Sec. 152. EXECUTIVE

Commission.....	\$	13,100
Unclassified salaries.....		8,800
Education and outreach.....		84,600
Executive direction.....		205,600
GROSS APPROPRIATION.....	\$	312,100
Appropriated from:		
State general fund/general purpose.....	\$	312,100

Sec. 153. ADMINISTRATIVE SERVICES

Budget and support services.....	\$	67,500
Grants, contracts, and customer systems.....		38,300
Human resources.....		213,600
Office of financial services.....		273,000
Office of land and facilities.....		227,400

Program assistance and review.....		24,900
GROSS APPROPRIATION.....	\$	844,700
Appropriated from:		
State general fund/general purpose.....	\$	844,700
Sec. 154. DEPARTMENT OPERATION SUPPORT		
Building occupancy charges.....	\$	3,200
GROSS APPROPRIATION.....	\$	3,200
Appropriated from:		
State general fund/general purpose.....	\$	3,200
Sec. 155. PARKS AND RECREATION		
GROSS APPROPRIATION.....	\$	0
Appropriated from:		
Special revenue funds:		
Park improvement fund.....	\$	2,546,900
State general fund/general purpose.....	\$	(2,546,900)
Sec. 156. INFORMATION TECHNOLOGY		
Information technology services and projects.....	\$	520,500
GROSS APPROPRIATION.....	\$	520,500
Appropriated from:		
State general fund/general purpose.....	\$	520,500]

10

PART 2

11

PROVISIONS CONCERNING APPROPRIATIONS

12 GENERAL SECTIONS

13 Sec. 201. Pursuant to section 30 of article IX of the state
14 constitution of 1963, total state spending from state resources under
15 part 1 for the fiscal year ending September 30, 2004 is
16 [\$196,555,400.00] and state spending from state resources to be paid to
17 local units of government for the fiscal year ending September 30,
18 2004 is \$3,947,000.00. The itemized statement below identifies
19 appropriations from which spending to units of local government will
20 occur:

21 DEPARTMENT OF NATURAL RESOURCES

22 []

23 GRANTS

24 Grants to counties - marine safety.....	\$	2,805,000
25 Snowmobile law enforcement.....		1,142,000

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1 TOTAL..... \$ 3,947,000

2 Sec. 202. The appropriations authorized under this act are
3 subject to the management and budget act, 1984 PA 431, MCL 18.1101 to
4 18.1594.

5 Sec. 203. As used in this act:

6 (a) "Commission" means the commission of natural resources.

7 (b) "DAG" means the United States department of agriculture.

8 (c) "Department" means the department of natural resources.

9 (d) "DOC" means the United States department of commerce.

10 (e) "DOD" means the United States department of defense.

[(f) "DOE" means the United States department of energy.]

11 [(g)] "DOI" means the United States department of interior.

12 [(h)] "DOI-MMS" means DOI minerals management service.

13 [(i)] "DOT" means the United States department of transportation.

14 [(j)] "EPA" means the United States environmental protection
agency.

15 [(k)] "FTE" means full-time equated.

16 [(l)] "IDG" means interdepartmental grant.

17 []

18 [(m)] "IGLFC" means the international Great Lakes fish commission.

19 Sec. 204. The department of civil service shall bill departments
20 and agencies at the end of the first fiscal quarter for the 1% charge
21 authorized by section 5 of article XI of the state constitution of
22 1963. Payments shall be made for the total amount of the billing by
23 the end of the second fiscal quarter.

24 Sec. 205. At least 120 days before beginning any effort to
25 privatize, the department shall submit a complete project plan to the
26 appropriate senate and house of representatives appropriations
27 subcommittees and the senate and house fiscal agencies. The plan

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1 shall include the criteria under which the privatization initiative
2 will be evaluated. The evaluation shall be completed and submitted to
3 the appropriate senate and house of representatives appropriations
4 subcommittees and the senate and house fiscal agencies within 30
5 months.

6 Sec. 206. Unless otherwise specified in this act, the department
7 shall use the Internet to fulfill the reporting requirements of this
8 act. This may include transmission of reports via electronic mail to
9 the recipients identified for each reporting requirement or it may
10 include placement of reports on an Internet or Intranet site.

11 Sec. 207. Funds appropriated in part 1 [should] not be used for the
12 purchase of foreign goods or services, or both, if competitively
13 priced American goods or services, or both, of comparable quality are
14 available. Preference should be given to goods or services, or both,
15 manufactured or provided by Michigan businesses if they are
16 competitively priced and of comparable value.

17 Sec. 208. (1) From funds appropriated under part 1, the
18 department shall prepare a report that lists all of the following
19 regarding grant, loan, or grant and loan programs administered by the
20 department for the fiscal year ending on September 30, 2004:

21 (a) The name of each program.

22 (b) The goals, criteria, filing fees, nominating procedures,
23 eligibility requirements, processes, and deadlines for each program.

24 (c) The maximum and minimum grant and loan available and whether
25 there is a match requirement for each program.

26 (d) The amount of any required match, and whether in-kind
27 contributions may be used as part or all of a required match.

1 (e) Information pertaining to the application process, timeline
2 for each program, and the contact people within the department.

3 (f) The source of funds for each program, including the citation
4 of pertinent authorizing acts.

5 (g) Information regarding plans for the next fiscal year for the
6 phaseout, expansion, or changes for each program.

7 (h) A listing of all recipients of grants or loans awarded by the
8 department by type and amount of grant or loan during the fiscal year
9 ending September 30, 2003.

10 (2) The reports required under this section shall be submitted to
11 the state budget director, the senate and house appropriations
12 committees and the senate and house fiscal agencies by January 1,
13 2004.

14 Sec. 209. Appropriations of state restricted game and fish
15 protection funds have been made to the following departments and
16 agencies in their respective appropriation bills. The amounts
17 appropriated to these departments and agencies are limited to the
18 amounts listed below:

19	Department of civil service.....	\$	293,200
20	Legislative auditor general.....		21,400
21	Attorney general.....		640,800
22	Department of management and budget.....		233,200
23	Department of treasury.....		4,200

24 Sec. 210. By February 15, 2004, the department shall provide the
25 state budget director, the senate and house appropriations
26 subcommittees on natural resources, and the senate and house fiscal
27 agencies with an annual report on estimated restricted fund balances,

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1 projected revenues, and expenditures for the fiscal years ending
2 September 30, 2003 and September 30, 2004.

3 Sec. 211. The department shall develop a plan for allocating
4 restricted funds among department administrative support and
5 regulatory activities. This plan shall be submitted to the house and
6 senate appropriations subcommittees on natural resources by
7 January 30, 2004. This plan shall include a cost allocation plan for
8 financial services support, office space rent and building occupancy
9 charges, support division service for information systems and
10 technology, and a methodology to use information generated through
11 activity reports that identifies the percentage of employee time spent
12 on restricted fund activities.

13 Sec. 212. Pursuant to section 43703(3) of the natural resources
14 and environmental protection act, 1994 PA 451, MCL 324.43703, there is
15 appropriated from the game and fish protection trust fund to the game
16 and fish protection fund, \$6,000,000.00 for the fiscal year ending
17 September 30, [2004].

18 Sec. 213. The department of information technology shall
19 establish a schedule of rates, user fees, and charges or assessments
20 for standard services and information system support requirements to
21 be made to departments for technology related services and projects.
22 This schedule, as well as copies of related interagency agreements,
23 shall be provided to the state budget office and the house and senate
24 committees on appropriations before October 1, 2003.

25 Sec. 214. Amounts appropriated in part 1 for information
26 technology may be designated as work projects and carried forward to
27 support technology projects under the direction of the department of

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1 information technology. Funds designated in this manner are not
2 available for expenditure until approved as work projects under
3 section 451a of the management and budget act, 1984 PA 431,
4 MCL 18.1451a.

[Sec. 215. For the fiscal years ending September 30, 2003 and
September 30, 2004, with the approval of the state budget director, the
department of natural resources may transfer any unobligated
appropriation balances up to \$556,000.00 from the general fund or
appropriate restricted funds to the game and fish protection fund in
settlement of the advisory report from the United States fish and
wildlife service dated October 11, 2002.]

5 **EXECUTIVE**

6 Sec. 301. On June 15, 2004, the department shall submit to the
7 house and senate appropriations subcommittees on natural resources and
8 the house and senate fiscal agencies a report on fish, game, and
9 nongame habitat improvement and treatment projects completed or
10 planned during the fiscal year ending September 30, 2003 and the
11 fiscal year ending September 30, 2004. This report shall include a
12 list of all habitat treatment and improvement projects by management
13 unit. This list shall be accompanied by all of the following
14 information:

15 (a) The target species of wildlife or fish to benefit from unit
16 projects.

17 (b) The number of acres or, for an inland lake, river, or stream,
18 the number of feet treated or improved, the county in which the
19 project is located, and the methods of treatment or improvement.

20 (c) The division with lead responsibility for the projects and all
21 organizations involved in the projects, including, but not limited to,
22 department personnel, contractors, or subcontractors.

23 (d) The total cost per acre and the funding sources supporting
24 management unit projects. The report shall identify the program line
25 item supporting project expenditures.

26 (e) A separate summary, by fund or subfund, of all projects

1 completed in the fiscal year ending September 30, 2003 or the fiscal
2 year ending September 30, 2004.

3 ADMINISTRATIVE SERVICES

4 Sec. 401. The department may charge the appropriations contained
5 in part 1, including all special maintenance and capital projects
6 appropriated for the fiscal year ending September 30, 2004, for
7 engineering services provided, a standard percentage fee to recover
8 actual costs. The department may use the revenue derived to support
9 the engineering services charges provided for in part 1.

10 Sec. 402. The department may charge land acquisition projects
11 appropriated for the fiscal year ending September 30, 2004, and for
12 prior fiscal years, a standard percentage fee to recover actual costs,
13 and may use the revenue derived to support the land acquisition
14 service charges provided for in part 1.

15 Sec. 403. The land sale fund is created. An amount equal to the
16 cost of personal services, printing, postage, advertising, contractual
17 services, and facility rental associated with tax reverted lands shall
18 be deducted from the sales and credited to the land sale fund.

19 Sec. 404. The department shall provide a commission subsidy to
20 offset the dealer cost of credit card license sales. This cost
21 reimbursement shall not exceed 5% of the license sales.

22 WILDLIFE MANAGEMENT

23 Sec. 601. Of the funds appropriated in section 105, the
24 department shall reimburse the department of agriculture for costs
25 incurred for indemnification payments for livestock losses caused by

1 wolves under the animal industry act of 1987, 1988 PA 466, MCL 287.701
2 to 287.745.

3 Sec. 602. By April 1, 2004 and September 30, 2004, the
4 department shall report to the state budget director, the senate and
5 house appropriations subcommittees on natural resources, and the
6 senate and house fiscal agencies on spending from the amounts
7 appropriated in part 1 for bovine tuberculosis control efforts. The
8 report shall include, but not be limited to, information on activities
9 at the animal diagnostic laboratory at Michigan State University that
10 are funded with appropriations in part 1.

11 **FISHERIES MANAGEMENT**

12 Sec. 701. The department shall not impede the certification
13 process for water control structures on Michigan waterways. The
14 department shall fund from funds appropriated in part 1 all
15 non-water-quality studies or requirements that the department requests
16 of either of the following:

17 (a) The department of environmental quality as a condition for
18 issuance of a certification under section 401 of title IV of the
19 federal water pollution control act, chapter 758, 86 Stat. 877, 33
20 U.S.C. 1341.

21 (b) The federal energy regulatory commission as a condition of
22 licensing under the federal power act, chapter 285, 41 Stat. 1063, 16
23 U.S.C. 791a to 793, 796 to 797, 798 to 818, 820 to 824a, and 824b to
24 825r.

25 Sec. 702. (1) From the appropriation in section 106 for stream
26 habitat improvement, not more than \$758,000.00 shall be allocated for

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1 grants to watershed councils, resource development councils, soil
2 conservation districts, local governmental units, and other nonprofit
3 organizations for stream habitat stabilization and soil erosion
4 control.

5 (2) The fisheries division of the department shall develop
6 priority and cost estimates for all recommended projects.

7 **PARKS AND RECREATION**

8 Sec. 801. Pursuant to section 1902(2) of the natural resources
9 and environmental protection act, 1994 PA 451, MCL 324.1902, there is
10 appropriated from the Michigan natural resources trust fund to the
11 Michigan state parks endowment fund an amount not to exceed
12 \$10,000,000.00 for the fiscal year ending September 30, 2004.

[Sec. 802. The department shall provide trash receptacles and
regular trash collection services in all public use areas located in
Michigan state parks.]

13 **FOREST, MINERAL, AND FIRE MANAGEMENT**

14 Sec. 901. Of the funds appropriated in part 1, the department
15 shall prescribe appropriate treatment on 63,000 acres, plus or minus
16 10%, at the current average rate of 12.5 to 13 cords per acre provided
17 that the department shall take into consideration the impact of timber
18 harvesting on wildlife habitat and recreation uses. The department
19 shall endeavor to increase marking or treatment of hardwood timber by
20 10% over 2003 levels. In addition, the department shall take into
21 consideration silvicultural analysis and report annually to the
22 legislature on plans and efforts to address factors limiting
23 management of timber.

24 Sec. 902. The department shall spend amounts appropriated in
25 part 1 for forest-related activities to employ or contract for
26 additional foresters to mark timber, pursuant to section 901.

1 Sec. 905. The appropriation for the adopt-a-forest program in
2 part 1 shall be used to cover the cost of disposing of waste material
3 collected from state forest lands.

4 Sec. 906. Forest camping fees shall not be assessed for
5 dispersed camping in Michigan state forests.

6 Sec. 907. In addition to the funds appropriated in section 108,
7 \$350,000.00 is appropriated to cover costs related to any declared
8 emergency involving the collapse of any abandoned mine shaft located
9 on state land. This appropriation shall not be expended unless the
10 state budget director recommends the expenditure and the department
11 notifies the house and senate committees on appropriations.

12 Sec. 908. (1) The department shall offer for sale to Pere
13 Marquette Township, to expand its cemetery, property legally described
14 as follows: All that part of Government Lot 1 in Section 3, lying
15 West of Lakeshore Road and North of a line 759.6 feet North of and
16 parallel to the South line of Government Lot 1, except a parcel
17 described as commencing 18.70 chains West of the corner common to
18 Sections 34 and 35 in T18N, R18W, and Sections 2 and 3 in T17N, R18W;
19 thence S 03 E6 rods, 12 links; thence West 12 rods, 24 links; thence N
20 03 W 6 rods, 12 links; thence East 12 rods, 24 links to the point of
21 beginning; ALSO excepting the South 255 feet of said parcel.

22 (2) Revenues generated by the sale of the property under
23 subsection (1) shall be credited to the land sale fund.

24 Sec. 909. The department shall develop a list of surplus
25 properties, acquired by purchase or through tax reversion, to be
26 disposed of through transfer or public sale. This list shall be
27 provided to the house and senate appropriations subcommittees on

1 natural resources by February 1, 2004.

2 **LAW ENFORCEMENT**

3 Sec. 1001. The appropriation in [part 1] for snowmobile law
4 enforcement grants shall be used to provide grants to county law
5 enforcement agencies in counties with state snowmobile trails to
6 enforce part 821 of the natural resources and environmental protection
7 act, 1994 PA 451, MCL 324.82101 to 324.82160, including rules
8 promulgated under that part and ordinances enacted pursuant to that
9 part. The department shall consider the number of enforcement hours
10 and the number of miles of trails in each county in allocating these
11 grants. Any funds not distributed to counties revert back to the
12 local law enforcement fund. Counties shall provide semiannual and
13 annual reports to the department.

14 **GRANTS**

15 Sec. 1101. The amount appropriated in part 1 for federal-rural
16 community fire protection shall be awarded as grants to local fire
17 protection departments. To be eligible, local fire protection
18 departments shall be located in governmental units or fire protection
19 districts with permanent populations of less than 10,000.

20 Sec. 1102. Federal pass-through funds to local institutions and
21 governments that are received in amounts in addition to those included
22 in part 1 for "grants to communities - federal oil, gas, and timber
23 payments" and that do not require additional state matching funds are
24 appropriated for the purposes intended. The department shall report
25 to the senate and house appropriations subcommittees on natural

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1 resources, the senate and house fiscal agencies, and the state budget
2 office on all amounts appropriated under this section.

3 Sec. 1103. (1) The use of federal funding received by the state
4 from the land and water conservation fund and appropriated in part 1
5 shall be coordinated with state grants to local units of government
6 from the Michigan natural resources trust fund. The coordination of
7 the two funding sources shall be conducted in a manner that minimizes
8 the total matching funds required from local units of government for
9 local land acquisition or recreational development projects.

10 (2) The Michigan natural resources trust fund board shall report
11 on the final disposition of federal funding from the land and water
12 conservation fund in the board's annual report to the legislature.

13 Sec. 1104. Of the amount appropriated in [part 1] for
14 off-road vehicle trail improvement grants, not less than \$25,000.00
15 shall be available for a county that contains a state park off-road
16 vehicle area and applies for law enforcement assistance to regulate
17 off-road vehicle use.

18 [

19 Sec. 1105.] The money appropriated in section [110] shall be used
20 by Michigan State University to develop equipment and procedures that
21 will accurately measure and record distance to and sound levels of
22 watercraft engines if matching funds are provided by lake property
23 associations.