

Act No. 69
 Public Acts of 1999
 Approved by the Governor*
 June 25, 1999
 Filed with the Secretary of State
 June 25, 1999
 EFFECTIVE DATE: June 25, 1999

*Item Veto

**Sec. 110. HIGHER EDUCATION
 (2) WAYNE STATE UNIVERSITY**

Diabetes center..... \$3,000,000 (Page 6)

STATE OF MICHIGAN
 90TH LEGISLATURE
 REGULAR SESSION OF 1999

Introduced by Senator Gast

ENROLLED SENATE BILL No. 68

AN ACT to make, supplement, and adjust appropriations for capital outlay, the judiciary, the legislature, and various state departments and agencies for the fiscal year ending September 30, 1999; to make appropriations for community colleges, colleges, and universities; to provide for the expenditure of those appropriations; to create funds and accounts; to provide for the imposition of fees; to require reports, audits, and plans; to authorize certain transfers by certain state agencies; to provide for the disposition of fees and other income received by certain state agencies; and to repeal acts and parts of acts.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. The amounts listed in this part are appropriated for capital outlay, the judiciary, the legislature, and various state departments and agencies, subject to the conditions set forth in this act, for the fiscal year ending September 30, 1999, from the funds identified in this part. The following is a summary of the appropriations in this part:

APPROPRIATION SUMMARY

Full-time equated unclassified positions	0.0	
Full-time equated classified positions.....	11.5	
GROSS APPROPRIATION.....	\$	348,263,508
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers	\$	0
ADJUSTED GROSS APPROPRIATION.....	\$	348,263,508
Federal revenues:		
Total federal revenues		162,893,300
Special revenue funds:		
Total local revenues		0
Total private revenues.....		2,140,000
Total other state restricted revenues.....		16,336,108
State general fund/general purpose	\$	166,894,100

Sec. 102. DEPARTMENT OF AGRICULTURE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	9,637,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	9,637,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose	\$	9,637,000

(2) ANIMAL INDUSTRY

Bovine tuberculosis surveillance and indemnification	\$	9,637,000
GROSS APPROPRIATION.....	\$	9,637,000
Appropriated from:		
State general fund/general purpose	\$	9,637,000

Sec. 103. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	2,300,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	2,300,000
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose	\$	2,300,000

(2) ATTORNEY GENERAL OPERATIONS

Attorney general operations.....	\$	2,300,000
GROSS APPROPRIATION.....	\$	2,300,000
Appropriated from:		
State general fund/general purpose	\$	2,300,000

Sec. 104. CAPITAL OUTLAY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	75,442,808
Total interdepartmental grants and intradepartmental transfers	\$	0
ADJUSTED GROSS APPROPRIATION.....	\$	75,442,808
Total federal revenues.....		556,600
Total local revenues		0
Total private revenues.....		0
Total state restricted revenues.....		18,986,108
State general fund/general purpose	\$	55,900,100

(2) HIGHER EDUCATION

Universities - infrastructure, technology, equipment and maintenance	\$	28,500,000
Community colleges - infrastructure, technology, equipment and maintenance		5,600,000
General degree reimbursement program - infrastructure, technology, equipment and maintenance		1,400,000
GROSS APPROPRIATION.....	\$	35,500,000
Appropriated from:		
State general fund/general purpose	\$	35,500,000

(3) DEPARTMENT OF MANAGEMENT AND BUDGET

Lump sum projects:

Major special maintenance and remodeling for department of agriculture.....	\$	1,000,000
Major special maintenance and remodeling for department of corrections.....		2,000,000
Major special maintenance and remodeling for department of management and budget.....		8,900,000
Major special maintenance and remodeling for department of community health.....		1,000,000
Major special maintenance and remodeling for department of education - Michigan schools for the deaf and blind - Flint campus.....		1,500,000
Major special maintenance and remodeling for department of natural resources.....		1,000,000
Major special maintenance and remodeling for department of state police.....		1,000,000
Major special maintenance and remodeling for the legislature - house of representatives, for Roosevelt building demolition.....		500,000
Fort Mackinac wall restoration, department of natural resources.....		2,000,000
Major special maintenance and remodeling for family independence agency.....		1,000,000
GROSS APPROPRIATION.....	\$	<u>19,900,000</u>

Appropriated from:

State general fund/general purpose.....	\$	19,900,000
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(4) LEGISLATURE

Lump sum projects:

Major special maintenance and remodeling for the senate.....	\$	500,000
GROSS APPROPRIATION.....	\$	<u>500,000</u>

Appropriated from:

State general fund/general purpose.....	\$	500,000
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(5) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION PROJECTS

Monroe Community College - business and technical center, library and welding and fastening project authorized for planning in 1998 PA 538 - for final design and construction (total authorized cost \$2,500,000; state building authority share \$1,249,800; Monroe Community College share \$1,250,000; and state general fund share \$100).....	\$	<u>100</u>
GROSS APPROPRIATION.....	\$	<u>100</u>

Appropriated from:

State general fund/general purpose.....	\$	100
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(6) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Lump sum projects:

Land acquisitions and appraisals statewide.....	\$	150,000
GROSS APPROPRIATION.....	\$	<u>150,000</u>

Appropriated from:

Special revenue funds:

Armory construction fund.....		150,000
State general fund/general purpose.....	\$	0

(7) DEPARTMENT OF NATURAL RESOURCES REAL ESTATE

Farmland and open space development acquisition.....	\$	5,556,600
GROSS APPROPRIATION.....	\$	<u>5,556,600</u>

Appropriated from:

Federal revenues:

DAG, commodity credit corporation.....		556,600
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Special revenue funds:

Farmland and open space withdrawal fees.....		5,000,000
State general fund/general purpose.....	\$	0

(8) NATURAL RESOURCES TRUST FUND

Natural resources trust fund projects.....	\$	13,836,108
GROSS APPROPRIATION.....	\$	<u>13,836,108</u>

Appropriated from:

Special revenue funds:

Michigan natural resources trust fund.....		13,836,108
State general fund/general purpose.....	\$	0

Michigan natural resources trust fund development and acquisition projects (by priority):

- Riverfront trail - stage 11, Calhoun County (grant-in-aid to Calhoun County) (#98-040)
- Pere Marquette rail-trail, Isabella County (grant-in-aid to Isabella County) (#98-009)

River bends park nature center building, Macomb County (grant-in-aid to Macomb County) (#98-243)
 Grose Park improvements, Ottawa County (grant-in-aid to Ottawa County) (#98-052)
 6th street bridge park renovations, Kent County (grant-in-aid to Kent County) (#98-124)
 Battjes park passive recreation, Kent County (grant-in-aid to Kent County) (#98-063)
 Frog Island: a renewal, Washtenaw County (grant-in-aid to Washtenaw County) (#98-146)
 Heddon park, Cass County (grant-in-aid to Cass County) (#98-010)
 Lowell charter township park, Kent County (grant-in-aid to Kent County) (#98-248)
 New interpretive center, Oakland County (grant-in-aid to Oakland County) (#98-157)
 DNR-UP state fair pocket park, Delta County (#98-304)
 Cheboygan-Gaylord trail: phase II, Cheboygan County (#98-303)
 Grass river wetland addition, Antrim County (grant-in-aid to Antrim County) (#98-269)
 Pigeon river greenway II, Ottawa County (grant-in-aid to Ottawa County) (#98-285)
 Regional park land purchase, Kent County (grant-in-aid to Kent County) (#98-271)
 Scarlett-Mitchell addition, Washtenaw County (grant-in-aid to Washtenaw County) (#98-089)
 Polish line beach expansion project, Cheboygan County (grant-in-aid to Cheboygan County) (#98-255)
 Deerfield hills natural area (parcel 2), Livingston County (grant-in-aid to Livingston County) (#98-134)
 Railroad point natural area addition, Crystal Lake, Benzie County (grant-in-aid to Benzie County) (#98-264)
 Hewens creek land acquisition, Washtenaw County (grant-in-aid to Washtenaw County) (#98-154)
 Bowen property acquisition, Kent County (grant-in-aid to Kent County) (#98-029)
 Scheid park expansion, Ionia County (grant-in-aid to Ionia County) (#98-074)
 North Branch Manistee river, Kalkaska County (#98-187)
 Presque Isle river acquisition, Gogebic County (#98-306)
 Trail corridor lump sum, various counties (#98-192)
 State wildlife area lump sum, various counties (#98-308)
 Lake Harbor park expansion, Muskegon County (grant-in-aid to Muskegon County) (#98-114)
 Stafford park acquisition, Huron County (grant-in-aid to Huron County) (#98-054)
 Southeastern land acquisition, Oakland County (grant-in-aid to Oakland County) (#98-273)
 Henri and sons property, Grand Traverse County (#98-300)
 Pearl lake property, Benzie County (#98-189)
 Various state park and recreation areas

Sec. 105. DEPARTMENT OF CIVIL SERVICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	6,760,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	6,760,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	6,760,000

(2) CIVIL SERVICE OPERATIONS

Civil service operations	\$	560,000
Human resources management network.....	\$	6,200,000
GROSS APPROPRIATION.....	\$	6,760,000
Appropriated from:		
State general fund/general purpose	\$	6,760,000

Sec. 106. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	61,336,700
Federal revenues:		
Total federal revenues	\$	32,336,700
Special revenue funds:		
Total local revenues		0

	For Fiscal Year Ending Sept. 30, 1999
Total private revenues.....	\$ 0
Total other state restricted revenues.....	(6,000,000)
State general fund/general purpose	\$ 35,000,000
(2) MEDICAL SERVICES	
Hospital services and therapy.....	\$ 30,000,000
Pharmaceutical services	21,336,700
Long-term care services.....	10,000,000
GROSS APPROPRIATION.....	\$ 61,336,700
Appropriated from:	
Federal revenues:	
Total federal revenues.....	32,336,700
State general fund/general purpose	\$ 29,000,000
(3) OFFICE OF SERVICES TO THE AGING	
Michigan pharmaceutical program	\$ 0
GROSS APPROPRIATION.....	\$ 0
Appropriated from:	
Special revenue funds:	
Other state restricted revenues.....	\$ (6,000,000)
State general fund/general purpose	\$ 6,000,000
 Sec. 107. DEPARTMENT OF EDUCATION	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION.....	\$ 13,500,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION.....	\$ 13,500,000
Federal revenues:	
Total federal revenues.....	10,000,000
Special revenue funds:	
Total local revenues	0
Total private revenues.....	1,750,000
Total other state restricted revenues.....	0
State general fund/general purpose	\$ 1,750,000
(2) GRANTS AND DISTRIBUTIONS	
FEDERAL PROGRAMS:	
Class size reduction grants.....	\$ 10,000,000
STATE PROGRAMS:	
Reading plan for Michigan grants.....	\$ 3,500,000
GROSS APPROPRIATION.....	\$ 13,500,000
Appropriated from:	
Federal revenues:	
DED-OESE, class size reduction.....	10,000,000
Special revenue funds:	
Private revenues.....	1,750,000
State general fund/general purpose	\$ 1,750,000
 Sec. 108. EXECUTIVE OFFICE	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION.....	\$ 16,900
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION.....	\$ 16,900
Federal revenues:	
Total federal revenues.....	0
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues.....	0
State general fund/general purpose	\$ 16,900

(2) EXECUTIVE OFFICE OPERATIONS

Governor.....	\$	6,300
Lieutenant governor		800
Executive office		9,800
GROSS APPROPRIATION.....	\$	<u>16,900</u>
Appropriated from:		
State general fund/general purpose	\$	16,900

Sec. 109. FAMILY INDEPENDENCE AGENCY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	120,000,000
Federal revenues:		
Total federal revenues	\$	90,590,000
Special revenue funds:		
Total private revenues.....		0
Total local revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	29,410,000

(2) PUBLIC ASSISTANCE

Day care services.....	\$	120,000,000
GROSS APPROPRIATION.....	\$	<u>120,000,000</u>
Appropriated from:		
Federal revenues:		
Total federal revenues		90,590,000
State general fund/general purpose	\$	29,410,000

Sec. 110. HIGHER EDUCATION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	3,000,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	3,000,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	3,000,000

(2) WAYNE STATE UNIVERSITY

Diabetes center	\$	3,000,000
GROSS APPROPRIATION.....	\$	<u>3,000,000</u>
Appropriated from:		
State general fund/general purpose	\$	3,000,000

Sec. 111. JUDICIARY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	4,755,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	4,755,800
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	4,755,800

(2) JUSTICES' AND JUDGES' COMPENSATION

Supreme court justices' salaries—7.0 judges	\$	32,800
Court of appeals judges' salaries—28.0 judges		120,500
District court judges' state base salaries—259.0 judges		1,017,900
Probate court judges' state base salaries—107.0 judges		363,300
Circuit court judges' state base salaries—210.0 judges		831,900
Judges retirement system defined contributions		2,317,700
OASI, social security.....		71,700
GROSS APPROPRIATION	\$	4,755,800
Appropriated from:		
State general fund/general purpose	\$	4,755,800

Sec. 112. LEGISLATURE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	166,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	166,400
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	166,400

(2) LEGISLATURE

Senate	\$	43,900
House of representatives		122,500
GROSS APPROPRIATION	\$	166,400
Appropriated from:		
State general fund/general purpose	\$	166,400

Sec. 113. DEPARTMENT OF MANAGEMENT AND BUDGET

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....3.5		
GROSS APPROPRIATION	\$	458,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	458,200
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	458,200

(2) MANAGEMENT AND BUDGET SERVICES

Full-time equated classified positions.....3.5		
Statewide administrative services—3.5 FTE positions.....	\$	458,200
GROSS APPROPRIATION	\$	458,200
Appropriated from:		
State general fund/general purpose	\$	458,200

Sec. 114. MICHIGAN JOBS COMMISSION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	30,250,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	30,250,000

For Fiscal Year
Ending Sept. 30,
1999

Federal revenues:	
Total federal revenues	\$ 29,410,000
Special revenue funds:	
Total local revenues	0
Total private revenues.....	250,000
Total other state restricted revenues.....	0
State general fund/general purpose	\$ 590,000

(2) DEPARTMENT OPERATIONS

Administrative services.....	\$ 0
GROSS APPROPRIATION.....	\$ 0

Appropriated from:

Federal revenues:	
HHS, temporary assistance for needy families.....	207,100
State general fund/general purpose	\$ (207,100)

(3) WORKFORCE DEVELOPMENT

Employment training services	\$ 0
GROSS APPROPRIATION.....	\$ 0

Appropriated from:

Federal revenues:	
DOL-ETA, welfare-to-work	(600,000)
HHS, temporary assistance for needy families.....	1,257,600
State general fund/general purpose	\$ (657,600)

(4) DEPARTMENT GRANTS

Technology training centers	\$ 30,000,000
Welfare-to-work programs.....	250,000
GROSS APPROPRIATION.....	\$ 30,250,000

Appropriated from:

Federal revenues:	
DOL-ETA, welfare-to-work	(19,400,000)
HHS, temporary assistance for needy families.....	47,945,300

Special revenue funds:

Private - oil overcharge.....	250,000
State general fund/general purpose	\$ 1,454,700

Sec. 115. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$ 2,807,300
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION.....	\$ 2,807,300

Federal revenues:

Total federal revenues.....	0
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues.....	0
State general fund/general purpose	\$ 2,807,300

(2) MILITARY TRAINING SITES AND SUPPORT FACILITIES

Enlisted per diem payments.....	\$ 2,807,300
GROSS APPROPRIATION.....	\$ 2,807,300

Appropriated from:

State general fund/general purpose	\$ 2,807,300
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Sec. 116. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$ 490,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION.....	\$ 490,000

Federal revenues:		
Total federal revenues	\$	0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		140,000
Total other state restricted revenues.....		350,000
State general fund/general purpose	\$	0
(2) WILDLIFE MANAGEMENT		
Natural resources heritage	\$	350,000
GROSS APPROPRIATION.....	\$	<u>350,000</u>
Appropriated from:		
Special revenue funds:		
Nongame wildlife fund.....		350,000
State general fund/general purpose	\$	0
(3) FOREST RESOURCE MANAGEMENT		
Private forest development	\$	140,000
GROSS APPROPRIATION.....	\$	<u>140,000</u>
Appropriated from:		
Special revenue funds:		
Private funds		140,000
State general fund/general purpose	\$	0
Sec. 117. DEPARTMENT OF STATE		
(1) APPROPRIATION SUMMARY		
Full-time equated classified positions.....	8.0	
GROSS APPROPRIATION.....	\$	5,492,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	5,492,400
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose	\$	5,492,400
(2) EXECUTIVE DIRECTION		
Operations	\$	61,200
GROSS APPROPRIATION.....	\$	<u>61,200</u>
Appropriated from:		
State general fund/general purpose	\$	61,200
(3) DEPARTMENT SERVICES		
Full-time equated classified positions.....	3.0	
Operations—1.0 FTE position.....	\$	199,000
Data processing—2.0 FTE positions.....		<u>1,071,500</u>
GROSS APPROPRIATION.....	\$	1,270,500
Appropriated from:		
State general fund/general purpose	\$	1,270,500
(4) REGULATORY SERVICES		
Full-time equated classified positions.....	2.0	
Operations—2.0 FTE positions	\$	156,500
GROSS APPROPRIATION.....	\$	<u>156,500</u>
Appropriated from:		
State general fund/general purpose	\$	156,500
(5) CUSTOMER DELIVERY SERVICES		
Branch operations.....	\$	174,400
Central records		<u>86,000</u>
GROSS APPROPRIATION.....	\$	260,400

Appropriated from:
State general fund/general purpose \$ 260,400

(6) ELECTION REGULATION AND DEPARTMENT POLICY AND PLANNING

Full-time equated classified positions.....3.0
Qualified voter file—3.0 FTE positions \$ 3,743,800
GROSS APPROPRIATION..... \$ 3,743,800

Appropriated from:
State general fund/general purpose \$ 3,743,800

Sec. 118. DEPARTMENT OF STATE POLICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION..... \$ 550,000

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers 0

ADJUSTED GROSS APPROPRIATION..... \$ 550,000

Federal revenues:

Total federal revenues 0

Special revenue funds:

Total local revenues 0

Total private revenues..... 0

Total other state restricted revenues 0

State general fund/general purpose \$ 550,000

(2) HIGHWAY SAFETY PLANNING

Impaired driving evaluation \$ 550,000

GROSS APPROPRIATION..... \$ 550,000

Appropriated from:

State general fund/general purpose \$ 550,000

Sec. 119. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION..... \$ 11,300,000

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers 0

ADJUSTED GROSS APPROPRIATION..... \$ 11,300,000

Federal revenues:

Total federal revenues 0

Special revenue funds:

Total local revenues 0

Total private revenues..... 0

Total other state restricted revenues 3,000,000

State general fund/general purpose \$ 8,300,000

(2) LOCAL GOVERNMENT PROGRAMS

GROSS APPROPRIATION..... \$ 0

Appropriated from:

Special revenue funds:

Delinquent property tax administration fund \$ 3,000,000

State general fund/general purpose \$ (3,000,000)

(3) TAX PROGRAMS

Technology investment plan \$ 5,300,000

GROSS APPROPRIATION..... \$ 5,300,000

Appropriated from:

State general fund/general purpose \$ 5,300,000

(4) GRANTS

Presidential primary \$ 6,000,000

GROSS APPROPRIATION..... \$ 6,000,000

Appropriated from:

State general fund/general purpose \$ 6,000,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 1998-1999 is estimated at \$183,230,208.00 in part 1 of this appropriation act and state spending from state sources paid to local units of government for fiscal year 1998-1999 is estimated at \$20,220,346.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

CAPITAL OUTLAY

Community colleges - infrastructure, technology, equipment and maintenance	\$	5,600,000
DNR - trust fund		
Riverfront trail - stage II, Calhoun County		
Pere Marquette rail-trail, Isabella County		
River bends park nature center building, Macomb County		
Grose Park improvements, Ottawa County		
6th street bridge park renovations, Kent County		
Battjes park passive recreation, Kent County		
Frog Island: a renewal, Washtenaw County		
Heddon park, Cass County		
Lowell charter township park, Kent County		
New interpretive center, Oakland County		
Grant-in-aid development projects.....	\$	3,376,708
Grass River wetland addition, Antrim County		
Pigeon River greenway II, Ottawa County		
Regional park land purchase, Kent County		
Scarlett-Mitchell addition, Washtenaw County		
Polish line beach expansion project, Cheboygan County		
Deerfield hills natural area (parcel 2), Livingston County		
Railroad point natural area addition, Crystal Lake, Benzie County		
Hewens Creek land acquisition, Washtenaw County		
Bowen property acquisition, Kent County		
Scheid park expansion, Ionia County		
Lake harbor park expansion, Muskegon County		
Stafford park acquisition, Huron County		
Southeastern land acquisition, Oakland County		
Henri and sons property, Grand Traverse County		
Pearl Lake property, Benzie County		
Various state park and recreation areas acquisition, various counties		
Grant-in-aid acquisition projects.....		4,880,338

JUDICIARY

Probate court judges' state base salaries.....	\$	363,300
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TREASURY

Presidential primary	\$	6,000,000
Total	\$	20,220,346

Sec. 202. The unexpended portions of the appropriation in part 1 for the departments and agencies listed in this section are considered work project appropriations. The projects will be accomplished by the use of department personnel and contracting with private consultants with estimated completion dates of September 30, 2001. The projects are as follows:

- (a) Attorney general, technology enhancements for the department (estimated amount \$2,300,000.00).
- (b) Department of civil service, civil service operations (estimated amount \$560,000.00) and human resources management network (estimated amount \$6,200,000.00).
- (c) Department of education, reading plan for Michigan grants (estimated amount \$3,500,000.00).
- (d) Department of management and budget, decennial census project (estimated amount \$458,200.00).
- (e) Department of state, repeat offender program (estimated amount \$1,748,600.00) and qualified voter file technology enhancements (estimated amount \$3,743,800.00).

- (f) Department of state police, impaired driving evaluation (estimated amount \$550,000.00).
- (g) Department of treasury, technology plan investment (estimated amount \$5,300,000.00).
- (h) Department of treasury, presidential primary (\$6,000,000.00).

Sec. 203. As used in this act:

- (a) "DAG" means United States department of agriculture.
- (b) "DED-OESE" means United States department of education, office of elementary and secondary education.
- (c) "OASI" means old age survivor's insurance.
- (d) "HHS" means United States department of health and human services.
- (e) "DOL-ETA" means United States department of labor, employment and training act.

AGRICULTURE

Sec. 301. Funds appropriated in part 1 for bovine tuberculosis surveillance and indemnification are considered work project appropriations and any unencumbered funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

(a) Funds appropriated in part 1 for bovine tuberculosis surveillance and indemnification shall be expended pursuant to Executive Directive 1998-1, and as provided by section 14(3) of the animal industry act of 1987, 1988 PA 466, MCL 287.714, to indemnify livestock owners for animals ordered destroyed by the director in accordance with the animal industry act of 1987, 1988 PA 466, MCL 287.701 to 287.747. Under no circumstances shall the indemnification payments made from this appropriation exceed \$250.00 per white tail deer ordered destroyed. This amendment shall be limited to claims made after the effective date of this act.

(b) This project will be accomplished through the efforts of state employees, contracted services, and payments for indemnification agreements entered into between the department of agriculture and livestock owners.

(c) The total estimated cost of this project is \$9,637,000.00.

(d) The tentative completion date for this project is September 30, 2001.

Sec. 302. The department of agriculture shall provide to the senate and house appropriations committees and the fiscal agencies a quarterly report on indemnification payments made from the appropriations in part 1. The reports shall be transmitted within 30 days of the close of each calendar year quarter and shall cover the activity during the prior quarter. The reports shall cover indemnification payments made during fiscal year 1998-99 and fiscal year 1999-2000. The reports shall contain the following information:

- (a) Person or business receiving the indemnification payments.
- (b) The number and species of animals being for which indemnification payments are made.
- (c) The total amount of the indemnification payments.
- (d) The departments assessed value of the animals for which indemnification payments are made.
- (e) A breakdown of the indemnification payments between state and federal funds.

CAPITAL OUTLAY

COMMUNITY COLLEGES

Sec. 401. The funds appropriated in section 104 for community colleges - infrastructure, technology, equipment, and maintenance shall be distributed as follows:

Alpena.....	\$	153,993
Bay de Noc.....		130,344
Delta.....		257,552
Glen Oaks		107,554
Gogebic		121,918
Grand Rapids.....		290,329
Henry Ford.....		264,314
Jackson.....		190,635
Kalamazoo Valley		191,412

Kellogg.....	189,105
Kirtland	114,465
Lake Michigan.....	173,512
Lansing.....	273,495
Macomb.....	395,449
Mid Michigan	119,951
Monroe.....	148,848
Montcalm.....	104,366
Mott.....	252,757
Muskegon.....	145,730
North Central.....	116,558
Northwestern.....	243,475
Oakland.....	447,028
St. Clair	167,402
Schoolcraft.....	198,862
Southwestern.....	145,245
Washtenaw.....	227,968
Wayne County.....	307,349
West Shore	120,384
Total.....	\$ 5,600,000

HIGHER EDUCATION

Sec. 431. The funds appropriated in section 104 for universities - infrastructure, technology, equipment, and maintenance shall be distributed as follows:

Central Michigan University.....	\$ 1,484,600
Eastern Michigan University.....	1,568,400
Ferris State University.....	1,000,500
Grand Valley State University.....	990,500
Lake Superior State University.....	256,800
Michigan State University.....	5,745,800
Michigan Technological University.....	981,900
Northern Michigan University.....	946,400
Oakland University.....	870,500
Saginaw Valley State University.....	462,200
University of Michigan-Ann Arbor.....	6,479,600
University of Michigan-Dearborn.....	475,300
University of Michigan-Flint.....	413,500
Wayne State University.....	4,600,500
Western Michigan University.....	2,223,500
Total.....	\$ 28,500,000

NATURAL RESOURCES

Sec. 461. (1) The department of natural resources shall enter into agreements with local units of government for the purpose of administering the natural resources trust fund grants identified in part 1. Among other provisions, the agreements shall require that grant recipients agree to do all of the following:

- (a) Dedicate to public recreation uses in perpetuity the land acquired.
- (b) Replace lands converted or lost to other than public recreation use.

(c) For parcels over 5 acres, to either convey to the state any mineral interests acquired by the grant recipient with an exception allowed for a share of the mineral interests acquired, which share is based on the portion of the fair market value of the property that was provided by the local cash contribution of the grant recipient, or provide the state with a nonparticipated 1/6 minimum royalty interest in any acquired minerals that are retained by the grant recipient. The agreements shall also provide that the full payments of grants can be made only after proof of acquisition is submitted by the grant recipient and all costs are verified by the department of natural resources.

Sec. 462. The department of natural resources shall take steps necessary to make available federal or other funds that may become available for the purpose for which natural resources trust fund appropriations are made in part 1 and to use any or all of the appropriations to meet matching requirements which are determined to be in the best interest of the state.

Sec. 463. Any unobligated balance in any natural resources trust fund appropriation made under part 1 shall not revert to the fund from which appropriated at the close of the fiscal year, but shall continue until the purpose for which it was appropriated is completed for a period not to exceed 3 fiscal years. The unexpended balance of any natural resources trust fund appropriation made in part 1 remaining after the purpose for which it was appropriated is completed shall revert to the Michigan natural resources trust fund and be made available for appropriation.

Sec. 464. If a person or organization has acquired an option on a parcel of property prior to final determination by the department of natural resources and the Michigan natural resources trust fund board, the property shall not be considered for acquisition unless the department and board can demonstrate that a clear recreational advantage exists in obtaining the parcel of property for the people of the state at a reasonable fair market value.

Sec. 465. As required by section 1903(3) of part 19 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.1903, the grants-in-aid to local units of government shall be awarded under this act.

MICHIGAN JOBS COMMISSION

Sec. 501. The Michigan strategic fund shall submit on or before September 30, 1999 to the regulatory appropriations subcommittees of the senate and house and the fiscal agencies a listing of all grants awarded by the strategic fund or by the Michigan economic development corporation from the funds appropriated in 1998 PA 306. The list shall include all of the following:

- (a) The name of the recipient.
- (b) The amount awarded to the recipient.
- (c) The purpose of the grant.

Sec. 502. (1) The Michigan strategic fund shall provide reports to the senate and house appropriations committees and the fiscal agencies concerning the activities of the Michigan economic development corporation. The report shall include, but not be limited to, the following programs funded in 1998 PA 306:

- (a) Travel Michigan bureau.
- (b) National business development.
- (c) International business development.
- (d) Small, minority, and disabled business services.
- (e) Community development block grants.
- (f) Strategic/renaissance fund administration.
- (g) Renaissance zones.
- (h) Business roundtables.
- (i) Business and clean air ombudsman.
- (j) Economic development job training grants.
- (k) Film office.

(2) The reports in subsection (1) shall be submitted by April 5, 1999 and shall detail the expected spending plan and number of FTEs for each program described in subsection (1) for the period April 5, 1999 through September 30, 1999.

NATURAL RESOURCES

Sec. 550. If a contract is terminated with an operator of a state-owned gravel pit, and there remains an asphalt plant and an inventory of reclaimed asphalt products (RAP) or other stone products, the operator may continue to use the site, including bringing in stone products, until the RAP inventory is depleted or in 2 years, whichever comes first.

Sec. 551. Of the funds appropriated in section 116, the department shall prepare a transition plan for the maintenance of the Michigan natural features inventory database. This plan shall not include a contract, for this purpose, with a nongovernmental organization that acquires land for endangered species habitats. The department shall provide a preliminary plan to the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies no later than September 30, 1999.

STATE

Sec. 601. Of the funds appropriated in part 1 for the qualified voter file, the department of management and budget is to be reimbursed for ongoing maintenance costs and development costs associated with preparing the qualified voter file for redistricting.

TREASURY

Sec. 701. (1) The department of treasury is authorized to develop a technology investment plan in order to maintain and upgrade current tax management technology applications.

(2) From money appropriated in part 1 for technology investment plans, the department of treasury may contract with private companies and agencies to develop and implement an integrated tax administration system as part of the technology investment plan.

MISCELLANEOUS PROVISIONS

Sec. 1001. Section 208 of 1998 PA 310 is repealed.

This act is ordered to take immediate effect.

Carol Morey Viventi

Secretary of the Senate.

Jay E. Randall

Clerk of the House of Representatives.

Approved _____

Governor.