SENATE SUBSTITUTE FOR HOUSE BILL NO. 5591

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 1999; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 DART 1
2 LINE-ITEM APPROPRIATIONS
3 Sec. 101. Subject to the conditions set forth in this act, the
4 amounts listed in this part are appropriated for the department of natu5 ral resources for the fiscal year ending September 30, 1999, from the
6 funds indicated in this part. The following is a summary of the
7 appropriations in this part:

05373'98 (S-1) TMV

1 DEPARTMENT OF NATURAL RESOURCES 2 APPROPRIATIONS SUMMARY: Full-time equated unclassified positions......6.0 3 4 Full-time equated classified positions.....2,224.5 GROSS APPROPRIATION.....\$ 226,427,900 6 Interdepartmental grant revenues: 7 IDG-engineering services to work orders..... 1,004,700 IDG from MDOT-state trunkline fund..... 36,300 IDG-MacMullan conference center revenue..... 1,328,900 10 IDG-land acquisition services to work orders...... 819,000 IDT-interdivisional charges..... 11 2,859,700 Total interdepartmental grants and intradepartmental 12 transfers..... 6,048,600 14 ADJUSTED GROSS APPROPRIATION.....\$ 220,379,300 15 Federal revenues: 16 17 DOC-federal..... 42,100 18 DOD-federal..... 60,700 19 DOE-federal...... 1,000 20 DOI-federal...... 13,554,700 21 DOT-federal..... 2,355,800 EPA-federal.... 22 318,800 IGLFC-federal..... 23 20,100 Total federal revenues..... 18,730,600 25 Special revenue funds: Private funds..... 26 1,170,600

| | 11D 5571, As I asseu Schate, May 21, 1776 |
|----|---|
| | HB 5591 as amended May 26, 1998 For Fiscal Year Ending September 30, 1999 |
| 1 | Private-gift revenues |
| 2 | Total private revenues |
| 3 | Aircraft fees |
| 4 | Air photo fees |
| 5 | Airport and park operation fees |
| 6 | Automated license system revenue |
| 7 | Commercial fishing fee revenue |
| 8 | Delinquent property tax administration fund 989,200 |
| 9 | Farmland and open space withdrawal fees 557,800 |
| 10 | Forest camping fee revenue |
| 11 | Forest resource revenue |
| 12 | Game and fish protection fund50,441,000 |
| 13 | Game and fish protection funddeer habitat reserve 1,671,200 |
| 14 | Game and fish protection fundturkey permit fees 932,000 |
| 15 | Game and fish protection fund-waterfowl fees 111,700 |
| 16 | Game and fish - wildlife resource protection fund 995,200 |
| 17 | Harbor development fund220,300 |
| 18 | Land exchange facilitation fund5,322,400 |
| 19 | Land sale revenue4,596,500 |
| 20 | Mackinac Island state park fund |
| 21 | Marine safety fund4,822,700 |
| 22 | Michigan civilian conservation corps endowment fund 1,267,000 |
| 23 | Michigan geographic information system revenue 166,700 |
| 24 | Michigan state waterways fund |

| 25 | Michigan natural resources trust fund |
|----|--|
| 26 | Michigan state parks endowment fund4,330,200 |
| | 05373'98 (S-1) |

| | HB 5591 as amended May 26, 1998 For Fiscal Year Ending September 30, 1999 |
|----|--|
| 1 | Motor fuel sales revenue |
| 2 | Natural resources magazine fund |
| 3 | Nongame wildlife fund844,500 |
| 4 | Off-road vehicle trail improvement fund |
| 5 | Park improvement fund |
| 6 | Publication revenue |
| 7 | Recreation improvement fund |
| 8 | Recreation bond fund |
| 9 | Shop fees |
| 10 | Snowmobile registration fee revenue |
| 11 | Snowmobile trail improvement fund |
| 12 | Other restricted revenues |
| 13 | Total other state restricted revenues |
| 14 | State general fund/general purpose\$ 48,676,400 |
| 15 | Sec. 102. EXECUTIVE |
| 16 | Full-time equated unclassified positions6.0 |
| 17 | Full-time equated classified positions20.0 |
| 18 | Commission (including travel expenseper diem) \$ 75,000 |
| 19 | Unclassified salaries |
| 20 | Executive direction |
| 21 | Office of information and education $\phantom{aaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa$ |
| 22 | GROSS APPROPRIATION\$ 3,184,900 |
| 23 | Appropriated from: |
| 24 | Interdepartmental grant revenues: |
| 25 | <pre>IDG-MacMullan conference center revenue</pre> |
| 26 | Special revenue funds: |

| | 5 | September | 30, | 19 |
|----|---|-----------|-----|----|
| 1 | Delinquent property tax | | | |
| 2 | Farmland and open space withdrawal fees | | | |
| 3 | Forest resource revenue | | | |
| 4 | Game and fish protection fund | •• | | |
| 5 | Land exchange facilitation fund5,400 | •• | | |
| 6 | Land sale fund | •• | | |
| 7 | Marine safety fund27,900 | •• | | |
| 8 | Michigan geographic information system revenue1,000 | •• | | |
| 9 | Michigan state waterways fund229,800 | • • | | |
| 10 | Michigan state parks endowment fund8,200 | • • | | |
| 11 | Natural resources magazine fund | •• | | |
| 12 | Off-road vehicle trail improvement fund | •• | | |
| 13 | Park improvement fund413,100 | •• | | |
| 14 | Snowmobile registration fee revenue | •• | | |
| 15 | Snowmobile trail improvement fund | | | |
| 16 | Other restricted revenues | | | |
| 17 | State general fund/general purpose | \$ | | |
| 18 | Sec. 103. ADMINISTRATIVE SERVICES | | | |
| 19 | Full-time equated classified positions219 | .0 | | |
| 20 | Budget and program support | \$ | | |
| 21 | Internal audit806,400 | •• | | |
| 22 | Field program support5,541,800 | •• | | |
| 23 | Office of information systems and technology7,999,700 | • • | | |
| 24 | Human resources | • • | | |
| 25 | Equal opportunity and legal services | | | |

| | HB 5591, As Passed Senate, May 27, 1998 | |
|----|---|--|
| 26 | GROSS APPROPRIATION\$ 20,321,100 | |
| | 05373'98 (S-1) | |

House Bill No. 5591 For Fiscal Year Ending 6 September 30, 1999 1 Appropriated from: 2 Interdepartmental grant revenues: IDT-interdivisional charges..... 2,691,300 IDG-MacMullan conference center revenue...... 12,400 5 Federal revenues: DOI-federal...... 108,500 7 Special revenue funds: Aircraft fees...... 101,800 Automated license system revenue...... 403,500 Delinquent property tax administration......... 11,100 11 Farmland and open space withdrawal fees...... 3,900 Forest resource revenue..... 699,900 Game and fish protection fund..... 6,899,300 Land exchange facilitation fund..... 30,200 Land sale revenue...... 64,200 Marine safety fund..... 219,000 17 Michigan civilian conservation corp endowment fund... 5,700 18 Michigan natural resources trust fund......... Michigan state parks endowment fund...... 19 47,300 20 Michigan state waterways fund..... 717,300 Off-road vehicle trail improvement fund..... 48,400 Park improvement fund..... 727,300 23 Publications revenue..... 100,000 Recreation improvement fund...... 5,800 Snowmobile registration fee revenue..... 25 58,900

Snowmobile trail improvement fund......

26

72,600

| | House Bill No. 5591 | For Fiscal Year Ending September 30, 1999 |
|----|--|--|
| 1 | Other restricted revenues | |
| 2 | State general fund/general purpose | \$ |
| 3 | Sec. 104. DEPARTMENTAL OPERATION SUPPORT | |
| 4 | Building occupancy charges | \$ |
| 5 | Rent-privately owned property | |
| 6 | Gifts and bequests | ···· |
| 7 | GROSS APPROPRIATION | \$ |
| 8 | Appropriated from: | |
| 9 | Special revenue funds: | |
| 10 | Private-gift revenues | • • • • |
| 11 | Forest resource revenue | |
| 12 | Game and fish protection fund | |
| 13 | Land sale revenue | |
| 14 | Marine safety fund | |
| 15 | Michigan state waterways fund | |
| 16 | 9,400 | |
| 17 | Park improvement fund | |
| 18 | Snowmobile trail improvement fund | |
| 19 | State general fund/general purpose | Ş |
| 20 | Sec. 105. WILDLIFE MANAGEMENT | 0.6.0 |
| 21 | Full-time equated classified positions1 | |
| 22 | Wildlife administration | |
| 23 | Wildlife management | |
| 24 | Natural resources heritage | |
| 25 | State game and wildlife area maintenance 525,000 | |
| 26 | Federal lands biological inventory | ···· |

| | House Bill No. | 5591 | 8 | | iscal Year tember 30, | |
|----|-----------------------------|------------------|---------------------|-------|--------------------------|--|
| 1 | GROSS APPROPR 18,995,900 | IATION | | | \$ | |
| 2 | Appropria | ted from: | | | | |
| 3 | Federal rev | enues: | | | | |
| 4 | DOD-federal 50,000 | | | | | |
| 5 | DOI-federal 6,413,700 | | | | | |
| 6 | EPA-federal 51,300 | | | | | |
| 7 | Special rev | enue funds: | | | | |
| 8 | Private funds 101,800 | | | | | |
| 9 | Game and fish 8,658,100 | protection fund | | | | |
| 10 | Game and fish 1,671,200 | protection fund | deer habitat rese | rve | | |
| 11 | Game and fish 932,000 | protection fund | turkey permit fee | S | | |
| 12 | Game and fish 111,700 | protection fund | -waterfowl fees | | | |
| 13 | Nongame wildl 544,500 | ife fund | | | | |
| 14 | State general 461,600 | fund/general pu | rpose | | \$ | |
| 15 | Sec. 106. | FISHERIES MANAG | EMENT | | | |
| 16 | Full-time e | quated classifie | d positions | 229.0 | | |
| 17 | Fisheries adm 1,245,600 | inistration | | | \$ | |
| 18 | Commercial fi 177,400 | sheries | | | | |
| 19 | Recreational 1,649,300 | fisheries | | | | |
| 20 | St. Mary's Ri 250,000 | ver - little rap | ids restoration pro | ject. | | |
| 21 | Fish producti 6,779,000 | on | | | | |
| 22 | Fisheries res 10,065,900 | ource management | | | | |
| 23 | Inplace river 62,300 | hatchery - Au S | able River | | | |
| 24 | Treaty waters 138,200 | management fund | work project | | | |
| 25 | Stream habita 1,151,100 | t improvement | | | | |
| 26 | GROSS APPROPR 21,518,800 | IATION | | | \$ | |

House Bill No. 5591

1,303,400

9 September 30, 1999 Appropriated from: 1 2 Federal revenues: DOE-federal..... 3 1,000 DOC-federal.... 42,100 DOI-federal..... 5,933,400 EPA-federal..... 130,100 IGLFC-federal..... 20,100 Special revenue funds: Commercial fishing fee revenue..... Game and fish protection fund..... 10 15,253,700 State general fund/general purpose.....\$ 138,200 Sec. 107. PARKS AND RECREATION 12 Full-time equated classified positions......837.0 13 State parks.....\$ 36,200,500 14 Lake sewer projects..... 15 150,000 MacMullan conference center..... 16 1,303,400 17 Public access sites - aquatic nuisance control..... 15,000 Recreational boating..... 10,563,800 Michigan civilian conservation corps...... 2,443,000 20 Engineering....... 1,211,500 21 Cost of marine fuel purchase for resale..... 775,000 GROSS APPROPRIATION.....\$ 22 52,662,200 Appropriated from: 23 24 Interdepartmental grant revenues: 25 IDG-engineering services to work orders....... 1,004,700 IDG-MacMullan conference center revenue...... 26

For Fiscal Year Ending

| | | Fiscal Year ptember 30, | |
|--|---|----------------------------|--|
| 1 | IDT-interdivisional charges | | |
| 2 | Federal revenues: | | |
| 3 | EPA-federal95,900 | | |
| 4 | Special revenue funds: | | |
| 5 | Private funds | | |
| 6 | Harbor development fund | | |
| 7 | Michigan civilian conservation corps endowment fund 1,261,300 | | |
| 8 | Michigan state parks endowment fund | | |
| 9 | Michigan state waterways fund | | |
| 10 | Motor fuel sales revenue | | |
| 11 | Park improvement fund23,968,100 | | |
| 12 | State general fund/general purpose9,292,600 | \$ | |
| 1 2 | Sec. 108. MACKINAC ISLAND STATE PARK COMMISSION | | |
| 13 | | | |
| 14 | Full-time equated classified positions48.0 | | |
| | Full-time equated classified positions48.0 Mackinac Island park operation | | |
| 14 | Mackinac Island park operation | | |
| 14 15 | Mackinac Island park operation | \$ | |
| 14 15 16 | Mackinac Island park operation | \$ | |
| 14 15 16 17 | Mackinac Island park operation. 1,584,400 Historical facilities system. 1,703,300 GROSS APPROPRIATION. 3,287,700 | \$ | |
| 14 15 16 17 | Mackinac Island park operation | \$ | |
| 14 15 16 17 18 | Mackinac Island park operation | \$ | |
| 14 15 16 17 18 19 20 | Mackinac Island park operation. 1,584,400 Historical facilities system. 1,703,300 GROSS APPROPRIATION. 3,287,700 Appropriated from: Interdepartmental grant revenues: IDG from MDOT-state trunkline fund. 36,300 | \$ | |
| 14 15 16 17 18 19 20 | Mackinac Island park operation. 1,584,400 Historical facilities system. 1,703,300 GROSS APPROPRIATION. 3,287,700 Appropriated from: Interdepartmental grant revenues: IDG from MDOT-state trunkline fund. 36,300 Special revenue funds: Airport and park operation fees. | \$ | |
| 14 15 16 17 18 19 20 21 22 | Mackinac Island park operation. 1,584,400 Historical facilities system. 1,703,300 GROSS APPROPRIATION. 3,287,700 Appropriated from: Interdepartmental grant revenues: IDG from MDOT-state trunkline fund. 36,300 Special revenue funds: Airport and park operation fees. 40,900 Mackinac Island state park fund. | \$ | |
| 14 15 16 17 18 19 20 21 22 23 | Mackinac Island park operation | \$ | |

| | House Bill No. 5591 | 11 | For Fig | scal Year ember 30, | Ending 1999 |
|----|--|------------|---------|------------------------|----------------|
| 1 | Timber harvest | | \$ | | |
| 2 | Forest cultivation and refor 3,924,700 | estation | | | |
| 3 | Forest resource planning and 2,909,800 | l land use | | | |
| 4 | Private forest development 862,100 | | | | |
| 5 | Forest finance authority 1,643,700 | | | | |
| 6 | Forest fire protection 9,432,600 | | • • • • | | |
| 7 | Forest recreation | | | | |
| 8 | Forest management initiative 1,100,000 | 2 | | | |
| 9 | Trails | | | | |
| 10 | Abandoned mineshaft closure. 350,000 | | | | |
| 11 | Forest fire equipment 500,000 | | | | |
| 12 | GROSS APPROPRIATION 32,655,700 | | \$ | | |
| 13 | Appropriated from: | | | | |
| 14 | Interdepartmental grant | revenues | | | |
| 15 | Federal revenues: | | | | |
| 16 | DAG-federal | | | | |
| 17 | DOD-federal | | | | |
| 18 | EPA-federal | | | | |
| 19 | Special revenue funds: | | | | |
| 20 | Private funds | | | | |
| 21 | Forest camping fee revenue 795,500 | | | | |
| 22 | Forest resource revenue 18,808,500 | | | | |
| 23 | Game and fish protection fun 634,700 | .d | | | |
| 24 | Marine safety fund 125,500 | | | | |
| 25 | Michigan state waterways fun 341,800 | .d | | | |
| 26 | Off mond mobials twail impro | £ | | | |

Off-road vehicle trail improvement fund.....

26

342,700

| | House Bill No. 5591 | For Fiscal Year Ending September 30, 1999 |
|----|--|--|
| 1 | Recreation improvement fund | |
| 2 | Shop fees50,700 | |
| 3 | Snowmobile trail improvement fund | |
| 4 | State general fund/general purpose | \$ |
| 5 | Sec. 110. REAL ESTATE | |
| 6 | Full-time equated classified positions | 74.0 |
| 7 | Records and services4,250,600 | \$ |
| 8 | Minerals lease management | |
| 9 | Land acquisition and exchange7,291,400 | |
| 10 | Urban tax reverted residential property | |
| 11 | rehabilitation | |
| 12 | Michigan resource inventory system | • • • • |
| 13 | Farmland and open space preservation550,400 | |
| 14 | Geological mapping235,400 | · · · · · <u> </u> |
| 15 | GROSS APPROPRIATION | \$ |
| 16 | Appropriated from: | |
| 17 | Interdepartmental grant revenues: | |
| 18 | IDG-land acquisition services to work orders 819,000 | •••• |
| 19 | Special revenue funds: | |
| 20 | Air photo fees | • • • • |
| 21 | Delinquent property tax administration fund 974,700 | •••• |
| 22 | Farmland and open space withdrawal fees 550,400 | |
| 23 | Forest resource revenue | |
| 24 | Game and fish protection fund | |
| 25 | Land exchange facilitation fund | • • • • |
| 26 | Land sale revenue4,461,500 | |

| 1 | Michigan geographic information system revenue 165,700 | |
|----|--|--------------|
| 2 | Michigan natural resources trust fund 817,400 | • • • |
| 3 | Michigan state parks endowment fund | |
| 4 | Park improvement fund | • • • |
| 5 | State general fund/general purpose 979,600 | \$ |
| 6 | Sec. 111. LAW ENFORCEMENT | |
| 7 | Full-time equated classified positions27 | 1.5 |
| 8 | Wildlife resource protection | \$ |
| 9 | General law enforcement | ··· <u> </u> |
| 10 | GROSS APPROPRIATION24,509,300 | \$ |
| 11 | Appropriated from: | |
| 12 | Federal revenues: | |
| 13 | DOI-federal | • • • |
| 14 | DOT-Federal | |
| 15 | Special revenue funds: | |
| 16 | Game and fish - wildlife resource protection fund. $995,200$ | • • • |
| 17 | Game and fish protection fund | |
| 18 | Marine safety fund | • • • |
| 19 | Off-road vehicle trail improvement fund 386,200 | • • • |
| 20 | Snowmobile registration fee revenue | • • • |
| 21 | State general fund/general purpose | \$ |
| 22 | Sec 112. PAYMENTS IN LIEU OF TAXES | |
| 23 | Swamp and tax reverted lands | • • • |
| 24 | Purchased lands taxes/open space payments 7,974,500 | |
| 25 | Commercial forest reserve | |
| 26 | GROSS APPROPRIATION | \$ |

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For Fiscal Year Ending September 30, 1999

| | 11 | DCPCCIIDCI | 50, |
|----|---|------------|-----|
| 1 | Appropriated from: | | |
| 2 | Special revenue funds: | | |
| 3 | Game and fish protection fund | | |
| 4 | Michigan natural resources trust fund 530,000 | | |
| 5 | Michigan state waterways fund | | |
| 6 | State general fund/general purpose | \$ | |
| 7 | Sec. 113. GRANTS | | |
| 8 | Grant to countiesmarine safety | | |
| 9 | Federal - Land and water conservation fund payment: 1,000 | S | |
| 10 | Federal - forest stewardship grants | \$ | |
| 11 | Federal - urban forestry grants | | |
| 12 | Federal - clean vessel act grants | | |
| 13 | Federal - rural community fire protection/dry hydra | ant | |
| 14 | demonstration projects | | |
| 15 | Community recreation infrastructure grants 1,350,000 | | |
| 16 | Recreation improvement fund grants | | |
| 17 | Snowmobile local grants program | | |
| 18 | Snowmobile law enforcement grants | | |
| 19 | Off-road vehicle trail improvement grants 849,500 | | |
| 20 | National recreational trails550,000 | | |
| 21 | Game & nongame wildlife fund grants400,000 | | |
| 22 | Inland fisheries resources grants | | |
| 23 | Small range program grants50,000 | | |
| 24 | Federal - oil and gas payments | | |
| 25 | City of Center Line shooting range $\underline{45,000}$ | | |
| 26 | GROSS APPROPRIATION | \$ | |

12,310,500

House Bill No. 5591

15 September 30, 1999 Appropriated from: 1 2 Federal revenues: DAG-federal..... 1,125,000 DOI-federal.... 376,000 DOT-federal..... 500,000 Special revenue funds: 6 Private funds..... 50,000 Game and fish protection fund...... 300,000 Marine safety fund..... 3,230,000 10 Nongame wildlife fund..... 300,000 Off-road vehicle trail improvement fund...... 849,500 Recreation improvement fund...... 1,100,000 13 Recreation bond fund..... 1,350,000 Snowmobile registration fees..... 14 205,000 Snowmobile trail improvement fund...... 15 2,880,000 State general fund/general purpose..... \$ 16 45,000 17 PART 2 18 PROVISIONS CONCERNING APPROPRIATIONS 19 GENERAL SECTIONS 20 Sec. 201. (1) In accordance with the provisions of section 30 of 21 article IX of the state constitution of 1963, total state spending in 22 this appropriation act is \$199,978,100.00 and state appropriations to be 23 paid to local units of government are estimated at \$23,572,200.00. 24 itemized statement below identifies appropriations from which spending to 25 units of local government will occur:

For Fiscal Year Ending

| | House Bill No. 5591 16 |
|----|--|
| 1 | DEPARTMENT OF NATURAL RESOURCES |
| 2 | GRANTS |
| 3 | Swamp and tax reverted lands\$ 7,071,500 |
| 4 | Purchased lands/open space payments |
| 5 | Commercial forest reserve |
| 6 | Community recreation infrastructure grants |
| 7 | Grants to counties - marine safety |
| 8 | Snowmobile law enforcement |
| 9 | Inland fisheries resources |
| 10 | Off-road vehicle trail improvement849,500 |
| 11 | City of Center Line shooting range |
| 12 | TOTAL\$ 23,617,200 |
| 13 | (2) If it appears to the principal executive officer of a department |
| 14 | or agency that state spending to local units of government will be less |
| 15 | than the amount that was projected to be expended under subsection (1), |
| 16 | the principal executive officer shall immediately give notice of the |
| 17 | approximate shortfall to the state budget director, the senate and house |
| 18 | appropriations committees, and the senate and house fiscal agencies. |
| 19 | Sec. 202. The expenditures and fund sources authorized under this |
| 20 | act are subject to the management and budget act, 1984 PA 431, |
| 21 | MCL 18.1101 to 18.1594. |
| 22 | Sec. 203. As used in this act: |
| 23 | (a) "Commission" means the commission of natural resources. |
| 24 | (b) "DAG" means the United States department of agriculture. |
| 25 | (c) "Department" means the department of natural resources. |
| 26 | (d) "DOC" means the United States department of commerce. |

House Bill No. 5591 17

- 1 (e) "DOD" means the United States department of defense.
- 2 (f) "DOE" means the United States department of energy.
- 3 (g) "DOI" means the United States department of interior.
- 4 (h) "DOT" means the United States department of transportation.
- 5 (i) "EPA" means the United States environmental protection agency.
- 6 (j) "FTE" means full-time equated.
- 7 (k) "IDG" means interdepartmental grant.
- 8 (1) "IDT" means intradepartmental transfer.
- 9 (m) "IGLFC" means international Great Lakes fish commission.
- 10 (n) "MDOT" means the Michigan department of transportation.
- 11 Sec. 204. (1) Beginning October 1, 1998, a hiring freeze is imposed
- 12 on the state classified civil service. State departments and agencies
- 13 are prohibited from hiring any new full-time state classified civil serv-
- 14 ice employees or prohibited from filling any vacant state classified
- 15 civil service positions. This hiring freeze does not apply to internal
- 16 transfers of classified employees from 1 position to another within a
- 17 department or to positions that are funded with 80% or more federal or
- 18 restricted funds.
- 19 (2) The state budget director shall grant exceptions to this hiring
- 20 freeze when the director believes that such a hiring freeze will result
- 21 in rendering a state department or agency unable to deliver basic
- 22 services. The state budget director shall report by the fifteenth of
- 23 each month to the chairpersons of the senate and house appropriations
- 24 committees the number of exclusions to the hiring freeze approved during
- 25 the previous month and the justification for each exclusion.
- 26 Sec. 205. The department of civil service shall bill departments
- 27 and agencies at the end of the first fiscal quarter for the 1% charges

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- 1 authorized by section 5 of article XI of the state constitution of 1963.
- 2 Payments shall be made for the total amount of the billing by the end of
- 3 the second fiscal quarter.
- 4 Sec. 206. (1) From funds appropriated under part 1, the department
- 5 shall prepare a report that lists all of the following regarding grant,
- 6 or loan, or grant and loan programs administered by the department for
- 7 the fiscal year ending on September 30, 1999:
- 8 (a) The name of each program.
- 9 (b) The goals of the program, the criteria, including filing fees,
- 10 and nominating procedures, eligibility, process, and deadlines for each
- 11 program.
- 12 (c) The maximum and minimum grant and loan available and whether
- 13 there is a match requirement for each program.
- 14 (d) The amount of any required match, and whether in-kind contribu-
- 15 tions may be used as part or all of a required match.
- 16 (e) Information pertaining to the application process, timeline for
- 17 each program, and the contact people within the department.
- 18 (f) The source of funds for each program, including the citation of
- 19 pertinent authorizing acts.
- 20 (g) Information regarding plans for the next fiscal year for the
- 21 phaseout, expansion, or changes for each program.
- 22 (h) A listing of all recipients of grants or loans awarded by the
- 23 department by type and amount of grant or loan.
- 24 (2) The reports required under this section shall be submitted to
- 25 the senate and house appropriations committees and the senate and house
- 26 fiscal agencies by January 1, 2000.

- 1 (3) The department shall provide annual public notice of all grant
- 2 program deadlines or provide a minimum 60-day public notice of each
 grant

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- 3 program deadline.
- 4 Sec. 208. Funds appropriated in part 1 shall not be used for the
- 5 purchase of foreign goods or services, or both, if competitively priced
- 6 American goods or services, or both, of comparable quality are
- 7 available. By May 1, 1999, the department shall submit a report to the
- 8 state budget director, the speaker and minority leader of the house of
- 9 representatives, the majority and minority leaders of the senate, the
- 10 chairpersons of the senate and house appropriations committees, and the
- 11 senate and house fiscal agencies on efforts to comply with this section.
- 12 Sec. 208a. (1) In addition to the funds appropriated in part 1,
- 13 each of the following is appropriated:
- 14 (a) An amount not to exceed \$1,000,000.00 for federal contingency
- 15 funds.
- 16 (b) An amount not to exceed \$5,000,000.00 for state restricted con-
- 17 tingency funds.
- 18 (c) An amount not to exceed \$100,000.00 for local contingency
- 19 funds.
- 20 (d) An amount not to exceed \$100,000.00 for private contingency
- 21 funds.
- 22 (2) The funds appropriated under subsection (1)(a), (b), (c), or (d)
- 23 are not available for expenditure until they have been transferred to
- 24 another line item in this act pursuant to section 393(2) of the manage-
- 25 ment and budget act, 1984 PA 431, MCL 18.1393.
- Sec. 209. The state budget director shall provide a list of
- 27 proposed work projects funded, in whole or in part, from appropriations

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- 1 in this act to the house and senate appropriations committees on
- 2 November 15, 1998. This list shall provide detailed information includ-
- 3 ing the total work project funding level, spending for the fiscal year
- 4 ending September 30, 1998, and the amount of budget authority required
- 5 complete the project.
- 6 Sec. 211. (1) The department shall submit to the department of man-
- 7 agement and budget, the senate and house appropriations committees, the
- 8 senate and house fiscal agencies, and the house and senate standing com-
- 9 mittees having jurisdiction over technology issues quarterly reports on
- 10 the department's efforts to change the department's computer software and
- 11 hardware as necessary to perform properly in the year 2000 and beyond.
- 12 These reports shall identify actual progress in comparison to the
- 13 department's approved work plan for these efforts.
- 14 (2) The department may present progress billings to the department
- 15 of management and budget for the costs incurred in changing computer
- 16 software and hardware as necessary to perform properly in the year 2000
- 17 and beyond. When progress billings are presented for reimbursement, the
- 18 department of management and budget shall identify and forward as appro-
- 19 priate the funding sources that should support the work performed.
- 20 Sec. 212. (1) In the expenditure of funds appropriated under this
- 21 act, the director of the department of natural resources shall take all
- 22 reasonable steps to ensure that businesses in deprived and depressed
- 23 munities compete for and perform contracts to provide services or sup-
- 24 plies, or both, for the department.
- 25 (2) The director of the department of natural resources shall
- 26 strongly encourage firms with which the department contracts to

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- 1 subcontract with businesses certified by the department of civil rights
- 2 in depressed and deprived communities for services or supplies, or both.
- 3 Sec. 213. Appropriations of state restricted game and fish protec-
- 4 tion funds have been made to the following departments and agencies in
- 5 their respective appropriation bills. The amounts appropriated to these
- 6 departments and agencies are limited to the amounts listed below:
- 7 Department of civil service.....\$ 287,400

- 12 Sec. 214. The department shall provide the state budget director,
- 13 the senate and house appropriations subcommittees on natural resources,
- 14 and the senate and house fiscal agencies with a report twice a year on
- 15 restricted fund balances, projected revenues, and expenditures.
- 16 Sec. 215. (1) The department shall provide to the senate and house
- 17 appropriations committees and the senate and house fiscal agencies all
- 18 the following:
- 19 (a) A monthly report on all personal service contracts awarded with-
- 20 out competitive bidding, pricing, or rate-setting. The report shall
- 21 include all of the following:
- (i) The total dollar amount of the contract.
- 23 (ii) The duration of the contract.
- 24 (iii) The name of the vendor.
- 25 (iv) The type of service to be provided.
- 26 (b) For personal service contracts of \$100,000.00 or more, a
 monthly
- 27 report including all of the following:

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22

- 1 (i) The total dollar amount of the contract.
- 2 (ii) The duration of the contract.
- 3 (iii) The name of the vendor.
- 4 (iv) The type of service to be provided.
- 5 (c) A monthly listing of all bid requests for proposal that were
- 6 issued.
- 7 (d) A monthly summary listing of information that identifies any
- 8 authorizations for personal service contracts that are provided to the
- 9 department of civil service pursuant to delegated authority granted to
- 10 each principal executive department and agency related to personal serv-
- 11 ice contracts.
- 12 Sec. 216. The department shall submit to the state budget director,
- 13 the senate and house appropriations subcommittees on natural resources,
- 14 and the senate and house fiscal agencies by December 30, 1999 an itemized
- 15 report of all revenue received by, expenditures made from, and transfers
- 16 made to or from the Michigan state waterways fund during the fiscal year
- 17 ending September 30, 1999.
- 18 Sec. 218. A copy of all reports to the legislature required under
- 19 this act shall be forwarded to the senate and house majority and minority
- 20 policy offices.
- 21 Sec. 219. The department shall prepare a report on allowing firing
- 22 of multiple rounds at shooting ranges, specifically addressing safety and
- 23 the impact on targets, target areas, and related shooting range
- 24 infrastructure. The report shall be prepared by April 1, 1999 and
- 25 presented to the senate and house appropriations subcommittees on natural
- 26 resources and the senate and house fiscal agencies.

1 EXECUTIVE

- 2 Sec. 301. The appropriations in section 102 for the commission may
- 3 be used for per diem payments to the members of commissions or committees
- 4 for a full day of commission or committee work at which a quorum is

23

- 5 present, for attending a hearing as authorized by the respective commis-
- 6 sion or committee, or for performing official business as authorized by
- 7 each respective commission or committee. The per diem payments for mem-
- 8 bers of the commission of natural resources shall be at a rate of \$75.00
- 9 per day.
- 10 Sec. 302. The appropriation in section 102 for the office of infor-
- 11 mation and education shall be allocated by the department through recog-
- 12 nized natural resource education specialists to provide outreach programs
- 13 to school age children and to the general public. Natural resources edu-
- 14 cation shall include information on both consumptive and nonconsumptive
- 15 aspects of natural resources, such as hunting, fishing, recreation,
- 16 biodiversity protection, and ecosystem management.

17 ADMINISTRATIVE SERVICES

- 18 Sec. 401. The following are the estimated general purpose revenues
- 19 available in the game and fish protection fund for the state fiscal year
- 20 beginning October 1, 1998:
- 21 Projected balance from previous year.....\$
 11,335,000
- 23 Game and fish protection trust fund interest and

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- 3 Total general purpose game and fish protection fund.. \$ 57,835,000
- 4 Sec. 402. Of the state general fund/general purpose resources
- 5 appropriated in section 103 to administrative services, \$2,210,000.00 is
- 6 to provide reimbursement to the game and fish protection fund for senior
- 7 citizen reimbursement.

8 <u>DEPARTMENTAL OPERATIONAL SUPPORT</u>

- 9 Sec. 501. On February 1, 1999, the department shall report on
- 10 gifts, bequests, grants, and donations to the senate and house appropria-
- 11 tions subcommittees on natural resources and to the senate and house
- 12 fiscal agencies. The report shall include both of the following:
- 13 (a) The amount of contributions, gifts, bequests, grants, and dona-
- 14 tions received by the department for the fiscal year ending September 30,
- **15** 1998.
- 16 (b) A listing of the expenditures made from the amounts received as
- 17 reported in subdivision (a).

18 FISHERIES MANAGEMENT

- 19 Sec. 602. The department shall annually report to the state budget
- 20 director, the senate and house appropriations subcommittees on natural
- 21 resources, and the senate and house fiscal agencies the amount and
 dispo-
- 22 sition of funds received from the Great Lakes fisheries trust. The

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- 1 report shall include a copy of the trust's annual report and a copy of
- 2 form 990 filed with the attorney general's office.
- 3 Sec. 604. (1) From the appropriation in section 106 for stream hab-
- 4 itat improvement, not more than \$575,000.00 shall be allocated for grants
- 5 to watershed councils, resource development councils, soil conservation
- 6 districts, local government units, and other nonprofit organizations for
- 7 stream habitat stabilization and soil erosion control.
- 8 (2) The fisheries division of the department shall develop priority
- 9 and cost estimates for all recommended projects. Priority shall be given
- 10 to applications that use the Michigan civilian conservation corps to its
- 11 greatest ability.
- 12 Sec. 606. The department shall convene a task force on Native
- 13 American fishing rights and commercial fishing licenses. The task force
- 14 shall develop a coordinated effort to identify problems and solutions on
- 15 fishing issues in a manner that brings all interested parties together.
- 16 The task force shall include representatives of commercial fishing, rec-
- 17 reational groups, Native American communities, conservation groups, and
- 18 appropriate executive departments and legislators. The task force shall
- 19 present its findings and recommendations to the legislature and the gov-
- 20 ernor by May 31, 1999.
- 21 Sec. 607. The department shall initiate discussions with Canada,
- 22 Minnesota, Wisconsin, Indiana, Illinois, Ohio, New York, and Pennsylvania
- 23 regarding the establishment of a "Great Lakes fishing license". The
- 24 department shall report on the progress of the discussions to the senate
- 25 and house appropriations subcommittees on natural resources by May 1,
- **26** 1999.
 - Sec. 608. The department shall not impede the certification process for water control structures on Michigan waterways. All certification conditions necessary for compliance with section 401 of title IV of the federal water pollution control act, chapter 758, 86 Stat. 877, 33 U.S.C. 1341, that are required or requested by the department shall be paid for, by the department, from funds appropriated in section 106.

26

1 PARKS AND RECREATION

- 2 Sec. 701. The department may charge the appropriations contained in
- 3 part 1, including all special maintenance and capital projects appropri-
- 4 ated for the fiscal year ending September 30, 1999, for engineering serv-
- 5 ices provided, a standard percentage fee to be determined by the state
- 6 budget director, and may use the revenue derived to support the engineer-
- 7 ing services charges provided for in part 1.
- 8 Sec. 702. The department shall charge state officials that are not
- 9 on official state business the same fees for admission to state park and
- 10 recreation facilities as other citizens of the state are charged.
- 11 Sec. 703. In accordance with section 1902(2) of the natural
- 12 resources and environmental protection act, 1994 PA 451, MCL 324.1902,
- 13 there is appropriated from the Michigan natural resources trust fund to
- 14 the Michigan state parks endowment fund an amount not to exceed
- 15 \$10,000,000.00 for the fiscal year ending September 30, 1999.
- 16 Sec. 703a. The amount appropriated in section 101 from the Michigan
- 17 civilian conservation corps revenues shall be used to provide job train-
- 18 ing for public assistance recipients and other low-income youth for natu-
- 19 ral resources and conservation projects.
- 20 Sec. 708. The department shall develop a feasibility study to
- 21 comply with each lake water protection plan which requires owners of
- 22 lakefront property to transport and dispose of sanitary sewerage or storm
- 23 water sewerage, or both, at an off-site location. The department shall
- 24 provide a copy of each study to each legislator who represents the dis-
- 25 trict where the lakefront property is located, and to the senate and
- 26 house appropriations subcommittees on natural resources.

1 MACKINAC ISLAND STATE PARK

- 2 Sec. 801. This appropriation act includes funding for department
- 3 technology upgrades and other organizational enhancements financed in
- 4 whole or in part from early retirement savings generated through section
- 5 19f of the state employees' retirement act, 1943 PA 240, MCL 38.19f. The
- 6 Mackinac Island state park commission shall provide a spending plan which
- 7 identifies the amount of these budget savings realized in the fiscal year
- 8 ending September 30, 1998 and included in the appropriation for the
- ${f 9}$ fiscal year ending September 30, 1999, the purpose and amount of expendi-
- 10 tures for the fiscal year ending September 30, 1999, and the amount
- 11 explicitly earmarked for technological improvements financed from early
- 12 retirement savings. This plan shall be provided to the house and senate
- 13 appropriations subcommittees on natural resources and to the senate and
- 14 house fiscal agencies on or before December 15, 1998.

15 FOREST RESOURCE MANAGEMENT

- 16 Sec. 901. The commission may establish and collect fees for the
- 17 processing of applications for the use of state forests that require
- 18 extensive review. The fees shall cover the cost to the department of
- 19 processing the applications. Any unexpended application fees for the
 use
- 20 of state forests, along with any excess collections from prior fiscal
- 21 years, shall be carried over into subsequent fiscal years and shall be
- 22 available for appropriation.
- 23 Sec. 903. Of the funds appropriated in section 109, the department
- 24 shall not allow the amount of timber marked for harvest to decrease below
- 25 855,000 cords provided that the department takes into consideration the impact of timber harvesting on wildlife habitat and recreation uses.

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- 28
- 1 Sec. 904. Of the funds appropriated in part 1 for the forest
- 2 finance authority in the timber harvest program line item in section 109,
- 3 no more than 10.0 FTEs shall be assigned to implement the program. Any
- 4 additional program administration shall be accomplished through contracts
- 5 with consulting foresters.
- 6 Sec. 905. The appropriation in section 109 for abandoned mine shaft
- 7 closures shall be used to inventory abandoned mine shafts and to reclaim
- 8 and cap abandoned mine shafts in order of priority as determined by the
- 9 department. Funds appropriated in section 110 may be used to complete
- 10 the mine shaft inventory.
- 11 Sec. 906. With money received from the sale of timber on state land
- 12 and appropriated in part 1, the department may employ an additional 20
- 13 full-time temporary employees to serve as firefighters for the 6-month
- 14 period in which the risk of forest fires is the highest.
- 15 Sec. 907. As a condition of expenditure of appropriations under
- 16 section 109, the department shall develop a plan to privatize snowmobile
- 17 trail grooming activities during the 1999-2000 winter season for state
- 18 owned or maintained snowmobile trails. This plan shall be submitted to
- 19 the senate and house appropriations subcommittees on natural resources
- 20 and the senate and house fiscal agencies on December 31, 1998.
- 21 Sec. 908. Of the funds received from the sale of timber on state
- 22 land and appropriated in section 109, \$1.00 shall be provided as
- 23 reimbursement to the game and fish protection fund if the natural
- 24 resources commission does not approve the use of screw-in tree steps for
- 25 hunting on state game and recreation areas.

29

1 REAL ESTATE

- 2 Sec. 1001. The department may charge land acquisition projects
- 3 appropriated for the fiscal year ending September 30, 1999, and for prior
- 4 fiscal years, a standard percentage fee to be determined by the state
- 5 budget director, and may use the revenue derived to support the land
- 6 acquisition service charges provided for in section 110.
- 7 Sec. 1002. The land sale fund is created. An amount equal to the
- 8 cost of personal services, printing, postage, advertising, contractual
- ${f 9}$ services, and facility rental associated with tax reverted lands shall be
- 10 deducted from the sales and credited to the land sale fund.
- Sec. 1003. The \$20,000.00 appropriation in section 110 for urban
- 12 residential property rehabilitation shall be expended in demonstration
- 13 projects in depressed urban areas. The purpose of these projects shall
- 14 be to determine the desirability of tax lien purchase agreements as a
- 15 means to provide clear title to prospective buyers of tax reverted resi-
- 16 dential properties.
- 17 Sec. 1004. As a condition for the expenditure of appropriations
- 18 under section 110, the department shall refund the fee paid by an unsuc-
- 19 cessful bidder who has nominated state property for sale, when the land
- 20 is sold.

21 LAW ENFORCEMENT

- 22 Sec. 1101. A conservation officer or other employee or agent of the
- 23 department who is paid through an appropriation provided in part 1 and
- 24 who is acting in an investigative or other official capacity shall not

30

- 1 enter a private residence, vehicle, boat, or other private property
- 2 without a warrant or consent of the owner, or exception allowed by law.
- 3 Sec. 1102. As a condition of expenditure of appropriations under
- 4 section 111, the department shall, in consultation with the snowmobile
- 5 advisory committee, develop a plan to transfer primary enforcement
- 6 responsibility, relating to part 821 of the natural resources and envi-
- 7 ronmental protection act, 1994 PA 451, MCL 324.82101 to 324.82160, to
- 8 local law enforcement agencies. This plan shall be submitted to the
- 9 senate and house appropriations subcommittees on natural resources and
- 10 the senate and house fiscal agencies by February 12, 1999.

11 GRANTS

- 12 Sec. 1201. The amount appropriated in section 113 for federalrural
- 13 community fire protection/dry hydrant demonstration projects shall be
- 14 awarded as grants to local fire protection departments. To be eligible,
- 15 local fire protection departments shall be located in governmental units
- 16 or fire protection districts with permanent populations of less than
- 17 10,000 and contain 1,000 or more acres of publicly owned forested land.
- 18 Grants shall be limited to a maximum of \$5,000.00 to be used for the pur-
- 19 chase of materials.
- 20 Sec. 1202. Of the funds appropriated in section 113 for marine
- 21 safety grants, \$400,000.00 is appropriated to provide additional patrol
- 22 hours on Michigan lakes. The department shall report on the distribution
- 23 of these additional funds to the subcommittees on natural resources of
- 24 the senate and house appropriations subcommittees on natural resources
- 25 and the senate and house fiscal agencies by September 30, 1999.

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- 31
- 1 Sec. 1203. (1) Of the funds appropriated in section 113 for
- 2 community recreation infrastructure grants, \$750,000.00 shall be used to
- 3 provide grants and loans to local units of government to redevelop and
- 4 reuse vacant manufacturing facilities or abandoned industrial sites pur-
- 5 suant to section 71508(1)(c) of 1994 PA 451, MCL 324.71508.
- (2) The department shall give funding priority to grant and loan
- 7 requests for \$50,000.00 or less pursuant to this section.

8 WILDLIFE MANAGEMENT

- Sec. 1402. The department shall prepare a report on the number and 9
- 10 type of accidents due to the use of raised platforms during firearm deer
- 11 season. The department shall provide the report to the senate and house
- 12 appropriations subcommittees and the senate and house fiscal agencies by
- 13 December 1, 1998.
- 14 Sec. 1403. Of the funds appropriated in section 105 for wildlife
- 15 management, \$85,000.00 shall be used to fund a research study at Michigan
- State University on the control of swimmer's itch in inland lakes.

 Sec. 1404. As a condition of expenditure of appropriations under section 105, the department shall issue a combined hunting license for the harvest of deer during firearm, bow and arrow, and any other deer hunting season. The department shall allow the license applicant to determine the number of kill tags to be included in the license.

 However, the number of kill tags shall not be less than 2 or greater than a maximum number to be set by the department. The license fee shall reflect the number of kill tags included in the license. This section does not prohibit the issuance of any other deer hunting license otherwise provided for by law.