

**SUBSTITUTE FOR  
HOUSE BILL NO. 5591**

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 1999; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

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PART 1

2

LINE-ITEM APPROPRIATIONS

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Sec. 101. Subject to the conditions set forth in this act, the

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amounts listed in this part are appropriated for the department of natu-

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ral resources for the fiscal year ending September 30, 1999, from the

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funds indicated in this part. The following is a summary of the

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appropriations in this part:

# HB5591, As Passed House, April 29, 1998

Sub. H.B. 5591 (H-1) as amended April 29, 1998  
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For Fiscal Year Ending  
September 30, 1999

## 1 DEPARTMENT OF NATURAL RESOURCES

### 2 APPROPRIATION SUMMARY:

3	Full-time equated unclassified positions.....	6.0	
4	Full-time equated classified positions.....	2,224.5	
5	GROSS APPROPRIATION.....	\$	[228,093,100]
6	Interdepartmental grant revenues:		
7	IDG-engineering services to work orders.....		1,004,700
8	IDG from MDOT-state trunkline fund.....		36,300
9	IDG-MJC, economic development job training funds.....		1,200,000
10	IDG-MacMullan conference center revenue.....		1,237,800
11	IDG-land acquisition services to work orders.....		778,900
12	IDG-treasury.....		100,000
13	IDT-interdivisional charges.....		2,859,700
14	Total interdepartmental grants and intradepartmental		
15	transfers.....		7,217,400
16	ADJUSTED GROSS APPROPRIATION.....	\$	[220,875,700]
17	Federal revenues:		
18	DAG-federal.....		2,377,400
19	DOC-federal.....		42,100
20	DOD-federal.....		11,700
21	DOE-federal.....		1,000
22	DOI-federal.....		13,404,700
23	DOI-MMS, federal oil and gas royalty revenue.....		[750,000]
24	DOT-federal.....		2,355,800
25	EPA-federal.....		318,800
26	IGLFC-federal.....		20,100

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1	Total federal revenues.....	[19,281,600]
2	Special revenue funds:	
3	Total local revenues.....	0
4	Private funds.....	1,170,600
5	Private-gift revenues.....	500,000
6	Total private revenues.....	1,670,600
7	Total local and private revenues.....	1,670,600
8	Air photo fees.....	729,000
9	Aircraft fees.....	101,800
10	Airport and park operation fees.....	40,900
11	Automated license system revenue.....	403,500
12	Commercial fishing fee revenue.....	200
13	Delinquent property tax administration fund.....	954,400
14	Farmland and open space withdrawal fees.....	557,800
15	Forest camping fee revenue.....	795,500
16	Forest resource revenue.....	19,987,300
17	Game and fish protection fund.....	[47,640,500]
18	Game and fish protection fund--deer habitat reserve..	1,671,200
19	Game and fish protection fund--turkey permit fees....	932,000
20	Game and fish protection fund-waterfowl fees.....	111,700
21	Game and fish - wildlife resource protection fund....	995,200
22	Harbor development fund.....	220,300
23	Land exchange facilitation fund.....	5,322,400
24	Land sale revenue.....	3,591,100
25	Mackinac Island state park fund.....	1,387,500
26	Marine safety fund.....	4,821,300

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1	Michigan civilian conservation corps endowment fund..	1,242,300
2	Michigan geographic information system revenue.....	166,700
3	Michigan state parks endowment fund.....	4,274,500
4	Michigan state waterways fund.....	11,434,200
5	Motor fuel sales.....	775,000
6	Natural resources magazine fund.....	101,400
7	Natural resources trust fund.....	1,897,800
8	Nongame wildlife fund.....	834,600
9	Off-road vehicle trail improvement fund.....	1,629,100
10	Other restricted revenues.....	7,300
11	Park improvement fund.....	23,891,800
12	Publication revenue.....	100,000
13	Recreation improvement fund.....	1,388,500
14	Recreation bond fund.....	1,350,000
15	Shop fees.....	50,700
16	Snowmobile registration fee revenue.....	594,300
17	Snowmobile trail improvement fund.....	4,586,700
18	State restricted funds.....	5,252,500
19	Total other state restricted revenues.....	[149,841,000]
20	State general fund/general purpose.....	\$ 50,082,500
21	<b>Sec. 102. EXECUTIVE</b>	
22	Full-time equated unclassified positions.....	6.0
23	Full-time equated classified positions.....	20.0
24	Commission (including travel expense--per diem).....	75,000
25	Director.....	100,500
26	Special assistant to the director.....	79,100

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1	Assistant to the director.....	[41,100]
2	Assistant to the director.....	[41,000]
3	Press secretary.....	[60,700]
4	Legislative liaison.....	[66,000]
5	Executive direction--9.0 FTE positions.....	1,491,000
6	Office of information and education--11.0 FTE	
7	positions.....	<u>1,224,700</u>
8	GROSS APPROPRIATION.....	\$ 3,179,100
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG-MacMullan conference center revenue.....	13,100
12	Federal revenues:	
13	Special revenue funds:	
14	Delinquent property tax administration fund.....	3,400
15	Farmland and open space withdrawal fees.....	3,500
16	Forest resource revenue.....	148,700
17	Game and fish protection fund.....	1,021,800
18	Land exchange facilitation fund.....	5,400
19	Land sale revenue.....	32,200
20	Mackinac Island state park fund.....	15,800
21	Marine safety fund.....	27,900
22	Michigan geographic information system revenue.....	1,000
23	Michigan state parks endowment fund.....	8,200
24	Michigan state waterways fund.....	229,800
25	Natural resources magazine fund.....	101,400
26	Off-road vehicle trail improvement fund.....	2,300

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1	Other restricted revenues.....	2,500
2	Park improvement fund.....	413,100
3	Snowmobile registration fee revenue.....	2,300
4	Snowmobile trail improvement fund.....	12,100
5	State general fund/general purpose..... \$	1,134,600
6	<b>Sec. 103. ADMINISTRATIVE SERVICES</b>	
7	Full-time equated classified positions.....219.0	
8	Budget and program support--57.0 FTE positions.....	3,768,200
9	Internal audit--12.0 FTE positions.....	806,400
10	Oil and gas audit fund.....	100,000
11	Field program support--70.0 FTE positions.....	4,998,300
12	Human resources--17.0 FTE positions.....	1,364,200
13	Equal opportunity and legal services--8.0 FTE	
14	positions.....	743,200
15	Office of information systems and technology--55.0	
16	FTE positions.....	<u>7,999,700</u>
17	GROSS APPROPRIATION..... \$	19,780,000
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG-MacMullan conference center revenue.....	12,400
21	IDG-treasury.....	100,000
22	IDT-interdivisional charges.....	2,691,300
23	Federal revenues:	
24	DOI-federal.....	108,500
25	Special revenue funds:	
26	Aircraft fees.....	101,800

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1	Automated license system revenue.....	403,500
2	Delinquent property tax administration fund.....	11,100
3	Farmland and open space withdrawal fees.....	3,900
4	Forest resource revenue.....	697,100
5	Game and fish protection fund.....	6,365,700
6	Land exchange facilitation fund.....	30,200
7	Land sale revenue.....	64,200
8	Mackinac Island state park fund.....	17,800
9	Marine safety fund.....	219,000
10	Michigan natural resources trust fund.....	567,800
11	Michigan state parks endowment fund.....	47,300
12	Michigan state waterways fund.....	689,000
13	Michigan civilian conservation corps endowment fund..	5,700
14	Off-road vehicle trail improvement fund.....	48,400
15	Other restricted revenues.....	4,800
16	Park improvement fund.....	727,300
17	Publication revenue.....	100,000
18	Recreation improvement fund.....	5,800
19	Snowmobile registration fee revenue.....	58,900
20	Snowmobile trail improvement fund.....	72,600
21	State general fund/general purpose..... \$	6,625,900
22	<b>Sec. 104. DEPARTMENTAL OPERATION SUPPORT</b>	
23	Building occupancy charges.....	1,632,900
24	Rent-privately owned property.....	619,300
25	Gifts and bequests.....	<u>500,000</u>
26	GROSS APPROPRIATION..... \$	2,752,200

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1	Appropriated from:	
2	Special revenue funds:	
3	Private-gift revenues.....	500,000
4	Forest resource revenue.....	169,900
5	Game and fish protection fund.....	559,100
6	Land sale revenue.....	38,600
7	Mackinac Island state park fund.....	24,500
8	Marine safety fund.....	36,000
9	Michigan state waterways fund.....	196,100
10	Natural resources trust fund.....	9,400
11	Snowmobile trail improvement fund.....	15,600
12	Park improvement fund.....	84,500
13	State general fund/general purpose.....	\$ 1,118,500
14	<b>Sec. 105. WILDLIFE MANAGEMENT</b>	
15	Full-time equated classified positions.....	186.0
16	Wildlife administration--14.5 FTE positions.....	1,521,400
17	Wildlife management--162.5 FTE positions.....	[14,485,800]
18	Natural resources heritage--9.0 FTE positions.....	1,485,000
19	State game and wildlife area maintenance.....	525,000
20	Federal lands biological inventory.....	<u>1,000</u>
21	GROSS APPROPRIATION.....	\$ [18,018,200]
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	Federal revenues:	
25	DOD-federal.....	1,000
26	DOI-federal.....	6,413,700

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1	EPA-federal.....	51,300
2	Special revenue funds:	
3	Private funds.....	101,800
4	Game and fish protection fund.....	[7,824,300]
5	Game and fish protection fund--deer habitat reserve..	1,671,200
6	Game and fish protection fund--turkey permit fees....	932,000
7	Game and fish protection fund-waterfowl fees.....	111,700
8	Non-game wildlife fund.....	534,600
9	State general fund/general purpose..... \$	376,600
10	<b>Sec. 106. FISHERIES MANAGEMENT</b>	
11	Full-time equated classified positions.....229.0	
12	Fisheries administration--12.5 FTE positions.....	1,158,200
13	Fisheries resource management--142.4 FTE positions...	9,629,200
14	Commercial fisheries--2.7 FTE positions.....	177,400
15	St. Mary's river - little rapids restoration project	250,000
16	Recreational fisheries--14.0 FTE positions.....	1,387,300
17	Fish production--57.4 FTE positions.....	6,298,600
18	Inplace river hatchery - Au Sable River.....	62,300
19	Treaty waters management fund work project.....	138,200
20	Stream habitat improvement.....	<u>1,151,100</u>
21	GROSS APPROPRIATION..... \$	20,252,300
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	Federal revenues:	
25	DOE-federal.....	1,000
26	DOC-federal.....	42,100

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1	DOI-federal.....	5,933,400
2	EPA-federal.....	130,100
3	IGLFC-federal.....	20,100
4	Special revenue funds:	
5	Commercial fishing fee revenue.....	200
6	Game and fish protection fund.....	13,987,200
7	State general fund/general purpose..... \$	138,200
8	<b>Sec. 107. PARKS AND RECREATION</b>	
9	Full-time equated classified positions.....837.0	
10	State parks--610.2 FTE positions.....	34,482,500
11	Lake sewer projects.....	150,000
12	MacMullan conference center--7.0 FTE positions.....	1,212,300
13	Recreational boating--202.1 FTE positions.....	9,963,000
14	Public access site signs - aquatic nuisance control..	15,000
15	Michigan civilian conservation corps--3.0 FTE	
16	positions.....	3,618,300
17	Engineering--14.7 FTE positions.....	1,211,500
18	Cost of marine fuel purchased for resale.....	<u>775,000</u>
19	GROSS APPROPRIATION..... \$	51,427,600
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG-MJC.....	1,200,000
23	IDG-engineering services to work orders.....	1,004,700
24	IDG-MacMullan conference center revenue.....	1,212,300
25	IDT-Interdivisional charges.....	168,400
26	Federal revenues:	

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1	EPA-federal.....	95,900
2	Special revenue funds:	
3	Harbor development fund.....	220,300
4	Michigan civilian conservation corps endowment fund..	1,236,600
5	Michigan state parks endowment fund.....	3,898,100
6	Michigan state waterways fund.....	9,794,500
7	Motor fuel sales.....	775,000
8	Park improvement fund.....	22,601,900
9	Private funds.....	257,800
10	State general fund/general purpose..... \$	8,962,100
11	<b>Sec. 108. MACKINAC ISLAND STATE PARK</b>	
12	Full-time equated classified positions.....48.0	
13	Mackinac Island park operation--23.0 FTE positions...	1,584,400
14	Historical facilities system--25.0 FTE positions.....	<u>1,703,300</u>
15	GROSS APPROPRIATION..... \$	3,287,700
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG from MDOT-state trunkline fund.....	36,300
19	Special revenue funds:	
20	Airport and park operation fees.....	40,900
21	Mackinac Island state park fund.....	1,329,400
22	State general fund/general purpose..... \$	1,881,100
23	<b>Sec. 109. FOREST RESOURCE MANAGEMENT</b>	
24	Full-time equated classified positions.....340.0	
25	Timber harvest--[111.0] FTE positions.....	9,255,600
26	Forest cultivation and reforestation--[23.0] FTE	
27	positions.....	3,837,600

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1	Forest resource planning and land use--21.0 FTE	
2	positions.....	2,813,500
3	Private forest development--10.5 FTE positions.....	779,200
4	Forest fire protection--141.5 FTE positions.....	9,211,000
5	Forest recreation--15.5 FTE positions.....	1,763,000
6	Trails--17.5 FTE positions.....	2,231,800
7	Abandoned mineshaft closure.....	300,000
8	Forest management initiative.....	1,100,000
9	Forest fire equipment.....	<u>500,000</u>
10	GROSS APPROPRIATION.....	\$ 31,791,700
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	Federal revenues:	
14	DAG-federal.....	1,252,400
15	DOD-federal.....	10,700
16	EPA-federal.....	41,500
17	Special revenue funds:	
18	Private funds.....	761,000
19	Forest camping fee revenue.....	795,500
20	Forest resource revenue.....	17,994,500
21	Game and fish protection fund.....	634,700
22	Marine safety fund.....	125,500
23	Michigan state waterways fund.....	341,800
24	Off-road vehicle trail improvement fund.....	342,700
25	Recreation improvement fund.....	282,700
26	Shop fees.....	50,700

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1	Snowmobile trail improvement fund.....	1,606,400
2	State general fund/general purpose..... \$	7,551,600
3	<b>Sec. 110. REAL ESTATE</b>	
4	Full-time equated classified positions.....74.0	
5	Records and services--15.3 FTE positions.....	4,210,400
6	Minerals management--15.3 FTE positions.....	1,332,000
7	Land acquisition and exchange--16.2 FTE positions....	7,251,300
8	Urban tax reverted residential property	
9	rehabilitation.....	20,000
10	Michigan resource inventory system--18.2 FTE	
11	positions.....	2,750,900
12	Farmland and open space preservation--7.0 FTE	
13	positions.....	550,400
14	Geological mapping--2.0 FTE positions.....	<u>218,000</u>
15	GROSS APPROPRIATION..... \$	16,333,000
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG-land acquisition services to work orders.....	778,900
19	Special revenue funds:	
20	Air photo fees.....	729,000
21	Delinquent property tax administration fund.....	939,900
22	Farmland and open space withdrawal fees.....	550,400
23	Forest resource revenue.....	977,100
24	Game and fish protection fund.....	310,400
25	Land exchange facilitation fund.....	5,286,800
26	Land sale revenue.....	3,456,100

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1	Michigan geographic information system revenue.....	165,700
2	Natural resources trust fund.....	790,600
3	Park improvement fund.....	65,000
4	Michigan state parks endowment fund.....	320,900
5	State general fund/general purpose..... \$	1,962,200
6	<b>Sec. 111. LAW ENFORCEMENT</b>	
7	Full-time equated classified positions.....271.5	
8	Wildlife resource protection[--10.0 FTE positions]...	995,200
9	General law enforcement--[261.5] FTE positions.....	<u>23,344,700</u>
10	GROSS APPROPRIATION..... \$	24,339,900
11	Appropriated from:	
12	Federal revenues:	
13	DOI-federal.....	723,100
14	DOT-federal.....	1,855,800
15	Special revenue funds:	
16	Game and fish - wildlife resource protection fund....	995,200
17	Game and fish protection fund.....	14,787,300
18	Marine safety fund.....	1,182,900
19	Off-road vehicle trail improvement fund.....	386,200
20	Snowmobile registration fee revenue.....	328,100
21	State general fund/general purpose..... \$	4,081,300
22	<b>Sec. 112. PAYMENTS IN LIEU OF TAXES</b>	
23	Swamp and tax reverted lands.....	7,071,500
24	Purchased lands/open space payments.....	7,974,500
25	Commercial forest reserve.....	<u>2,691,700</u>
26	GROSS APPROPRIATION..... \$	17,737,700

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1	Appropriated from:	
2	Special revenue funds:	
3	Game and fish protection fund.....	1,850,000
4	Michigan state waterways fund.....	183,000
5	Natural resources trust fund.....	530,000
6	State general fund/general purpose..... \$	15,174,700
7	<b>Sec. 113. GRANTS</b>	
8	Grant to counties--marine safety.....	3,230,000
9	Federal - land and water conservation fund payments..	1,000
10	Federal - forest stewardship grants.....	625,000
11	Federal - urban forestry grants.....	400,000
12	Federal - rural community fire protection/dry hydrant	
13	demonstration projects.....	100,000
14	Federal - clean vessel act grants.....	175,000
15	Community recreation infrastructure grants.....	2,000,000
16	Grant to department of community health-state centers	
17	for persons with developmental disabilities.....	600,000
	[Grants to communities - federal oil and gas payments..	150,000]
18	Recreation improvement fund grants.....	1,100,000
19	Snowmobile local grants program.....	2,880,000
20	Snowmobile law enforcement grants.....	205,000
21	Off-road vehicle trail improvement grants.....	849,500
22	National recreational trails.....	550,000
23	Game and nongame wildlife fund grants.....	400,000
24	Inland fisheries resources grants.....	200,000
25	Small range program grants.....	<u>50,000</u>
26	GROSS APPROPRIATION..... \$	[13,515,500]

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1	Appropriated from:	
2	Federal revenues:	
3	DAG-federal.....	1,125,000
4	DOI-federal.....	226,000
5	DOI-MMS, federal oil and gas royalty revenue.....	[750,000]
6	DOT-federal.....	500,000
7	Special revenue funds:	
8	Private funds.....	50,000
9	Game and fish protection fund.....	300,000
10	Marine safety fund.....	3,230,000
11	Non-game wildlife fund.....	300,000
12	Off-road vehicle trail improvement fund.....	849,500
13	Recreation bond fund.....	1,350,000
14	Recreation improvement fund.....	1,100,000
15	Snowmobile registration fee revenue.....	205,000
16	Snowmobile trail improvement fund.....	2,880,000
17	State general fund/general purpose..... \$	650,000
18	<b>Sec. 114. EARLY RETIREMENT</b>	
19	Technological upgrades and organizational	
20	enhancements.....	<u>5,678,200</u>
21	GROSS APPROPRIATION..... \$	5,678,200
22	Appropriated from:	
23	Federal revenues:	
24	Special revenue funds:	
25	State restricted funds.....	5,252,500
26	State general fund/general purpose..... \$	425,700

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1

PART 2

2

PROVISIONS CONCERNING APPROPRIATIONS

3 GENERAL SECTIONS

4

Sec. 201. (1) In accordance with the provisions of section 30 of

5

article IX of the state constitution of 1963, total state spending in

6

this appropriation act is [\$199,923,500.00] and state appropriations to be

7

paid to local units of government is estimated at \$24,222,200.00. The

8

itemized statement below identifies appropriations from which spending to

9

units of local government will occur:

10 DEPARTMENT OF NATURAL RESOURCES

11 GRANTS

12

Swamp and tax reverted lands..... \$ 7,071,500

13

Purchased lands/open space payments..... 7,974,500

14

Commercial forest reserve..... 2,691,700

15

Community recreation infrastructure grants..... 2,000,000

16

Grants to counties - marine safety..... 3,230,000

17

Snowmobile law enforcement..... 205,000

18

Inland fisheries resources..... 200,000

19

Off-road vehicle trail improvement..... 849,500

20

TOTAL..... \$ 24,222,200

21

(2) If it appears to the principal executive officer of a department

22

or agency that state spending to local units of government will be less

23

than the amount that was projected to be expended under subsection (1),

24

the principal executive officer shall immediately give notice of the

25

approximate shortfall to the state budget director, the senate and house

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1 standing committees on appropriations, and the senate and house fiscal  
2 agencies.

3       Sec. 202. The expenditures and fund sources authorized under this  
4 act are subject to the management and budget act, 1984 PA 431,  
5 MCL 18.1101 to 18.1594.

6       Sec. 203. As used in this act:

7       (a) "Commission" means the commission of natural resources.

8       (b) "DAG" means the United States department of agriculture.

9       (c) "Department" means the department of natural resources.

10       (d) "DOC" means the United States department of commerce.

11       (e) "DOD" means the United States department of defense.

12       (f) "DOE" means the United States department of energy.

13       (g) "DOI" means the United States department of interior.

14       (h) "DOT" means the United States department of transportation.

15       (i) "EPA" means the United States environmental protection agency.

16       (j) "FTE" means full-time equated.

17       (k) "IDG" means interdepartmental grant.

18       (l) "IDT" means intradepartmental transfer.

19       (m) "IGLFC" means international Great Lakes fish commission.

20       (n) "MDOT" means the Michigan department of transportation.

21       Sec. 204. (1) Beginning October 1, 1998, a hiring freeze is imposed  
22 on the state classified civil service. State departments and agencies  
23 are prohibited from hiring any new full-time state classified civil serv-  
24 ice employees or prohibited from filling any vacant state classified  
25 civil service positions. This hiring freeze does not apply to internal  
26 transfers of classified employees from 1 position to another within a

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1 department or to positions that are funded with 80% or more federal or  
2 restricted funds.

3 (2) The state budget director shall grant exceptions to this hiring  
4 freeze when the director believes that such a hiring freeze will result  
5 in rendering a state department or agency unable to deliver basic  
6 services. The state budget director shall report by the fifteenth of  
7 each month to the chairpersons of the senate and house standing commit-  
8 tees on appropriations the number of exclusions to the hiring freeze  
9 approved during the previous month and the justification for each  
10 exclusion.

11 Sec. 205. The department of civil service shall bill departments  
12 and agencies at the end of the first fiscal quarter for the 1% charges  
13 authorized by section 5 of article XI of the state constitution of 1963.  
14 Payments shall be made for the total amount of the billing by the end of  
15 the second fiscal quarter.

16 Sec. 206. (1) From funds appropriated under part 1, the department  
17 shall prepare a report that lists all of the following regarding grant,  
18 or loan, or grant and loan programs administered by the department for  
19 the fiscal year ending on September 30, 1999:

20 (a) The name of each program.

21 (b) The goals of the program, the criteria, including filing fees,  
22 and nominating procedures, eligibility, process, and deadlines for each  
23 program.

24 (c) The maximum and minimum grant and loan available and whether  
25 there is a match requirement for each program.

26 (d) The amount of any required match, and whether in-kind  
27 contributions may be used as part or all of a required match.

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1 (e) Information pertaining to the application process, timeline for  
2 each program, and the contact people within the department.

3 (f) The source of funds for each program, including the citation of  
4 pertinent authorizing acts.

5 (g) Information regarding plans for the next fiscal year for the  
6 phaseout, expansion, or changes for each program.

7 (h) A listing of all recipients of grants or loans awarded by the  
8 department by type and amount of grant or loan.

9 (2) The reports required under this section shall be submitted to  
10 the senate and house of representatives standing committees on appropria-  
11 tions by January 1, 2000.

12 Sec. 208. Funds appropriated in part 1 shall not be used for the  
13 purchase of foreign goods or services, or both, if competitively priced  
14 American goods or services, or both, of comparable quality are  
15 available. By May 1, 1999, the department shall submit a report to the  
16 state budget director, the speaker and minority leader of the house of  
17 representatives, the majority and minority leaders of the senate, the  
18 chairpersons of the house and senate standing committees on appropria-  
19 tions, and the house and senate fiscal agencies on efforts to comply with  
20 this section.

21 Sec. 209. The state budget director shall provide a list of pro-  
22 posed work projects funded, in whole or in part, from appropriations in  
23 this act to the house and senate appropriations committees on  
24 November 15, 1998. This list shall provide detailed information includ-  
25 ing the total work project funding level, spending for the fiscal year  
26 ending September 30, 1998, and the amount of budget authority required to  
27 complete the project.

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1       Sec. 210. (1) Any initiative to privatize state services funded  
2 under this act shall not commence until after the completion of a pilot  
3 program with a duration of not less than 36 months. At least 30 days  
4 before beginning any privatization pilot program, the department shall  
5 submit a complete project plan to the appropriate subcommittees of the  
6 house and senate standing committees on appropriations and the house and  
7 senate fiscal agencies. The submission of the project plan shall contain  
8 a complete set of baseline data for comparative evaluation of the pilot  
9 program at the end of the program term. The privatization pilot program  
10 evaluation shall include the administrative costs of the contract for  
11 privatized services.

12       (2) A contract for privatized services shall not be continued beyond  
13 the original privatization pilot program term unless the program has con-  
14 clusively demonstrated a cost savings of at least 5% and improved quality  
15 of service.

16       Sec. 211. (1) The department shall submit to the department of man-  
17 agement and budget, the house and senate standing committees on appropri-  
18 ations, the house and senate fiscal agencies, and the house and senate  
19 standing committees having jurisdiction over technology issues quarterly  
20 reports on the department's efforts to change the department's computer  
21 software and hardware as necessary to perform properly in the year 2000  
22 and beyond. These reports shall identify actual progress in comparison  
23 to the department's approved work plan for these efforts.

24       (2) The department may present progress billings to the department  
25 of management and budget for the costs incurred in changing computer  
26 software and hardware as necessary to perform properly in the year 2000  
27 and beyond. When progress billings are presented for reimbursement, the

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1 department of management and budget shall identify and forward as  
2 appropriate the funding sources that should support the work performed.

3       Sec. 212. (1) In the expenditure of funds appropriated under this  
4 act, the director of the department of natural resources shall take all  
5 reasonable steps to ensure that businesses in deprived and depressed com-  
6 munities compete for and perform contracts to provide services or sup-  
7 plies, or both, for the department.

8       (2) The director of the department of natural resources shall  
9 strongly encourage firms with which the department contracts to subcon-  
10 tract with businesses certified by the department of civil rights in  
11 depressed and deprived communities for services or supplies, or both.

12       Sec. 213. Appropriations of state restricted game and fish protec-  
13 tion funds have been made to the following departments and agencies in  
14 their respective appropriation bills. The amounts appropriated to these  
15 departments and agencies are limited to the amounts listed below:

16   Department of civil service.....	\$	287,400
17   Legislative auditor general.....		18,500
18   Attorney general.....		605,300
19   Department of management and budget.....		187,400
20   Department of treasury.....		1,600

21       Sec. 214. The department shall provide the state budget director,  
22 the subcommittees on natural resources and environmental quality of the  
23 house and senate standing committees on appropriations, and the senate  
24 and house fiscal agencies with a report twice a year on restricted fund  
25 balances, projected revenues, and expenditures.

26       Sec. 215. (1) The department of management and budget and each  
27 principal executive department and agency receiving funds under this act

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1 shall provide to the house and senate appropriations committees and the  
2 house and senate fiscal agencies a monthly report on all sole source con-  
3 tracts and personal service contracts awarded that month without competi-  
4 tive bidding, pricing, or rate setting. The monthly report shall include  
5 at least all of the following:

6 (a) The total dollar amount of the contract.

7 (b) The duration of the contract.

8 (c) The name of the vendor.

9 (d) The type of service to be provided.

10 (2) At least quarterly, the appointing authority of each department  
11 receiving funds under this act shall transmit to the house and senate  
12 appropriations committees, the house and senate fiscal agencies, and the  
13 department of management and budget a report including all of the follow-  
14 ing for each personal service contract awarded that quarter:

15 (a) A description of the personal service contract.

16 (b) A copy of the approved CS-138 form.

17 (c) The purpose and type of service to be provided.

18 (d) The name of the person or entity that was awarded the contract.

19 (e) The estimated cost or financial obligation for the contract.

20 (f) The cost savings to the state from awarding the contract. This  
21 cost savings shall be calculated as the difference between the cost the  
22 personal service contract and the estimated cost if that product or serv-  
23 ice were provided through the classified civil service by permanent civil  
24 service employees.

25 (3) The internal auditor of each department receiving funds under  
26 this act shall prepare an annual report concerning personal service  
27 contracts that explicitly identifies exceptions between the authorized

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1 purpose and level of expenditures and the actual product or service and  
2 level of expenditures. This report shall be submitted to the legislative  
3 auditor general, the house and senate fiscal agencies, and the department  
4 of management and budget not later than 90 days after the books are  
5 closed at the conclusion of the fiscal year.

6 (4) Each department receiving funds under this act shall provide to  
7 the department of management and budget a monthly listing of all bid  
8 requests or requests for proposal that were issued for personal service  
9 contracts during that month. The department of management and budget  
10 shall provide this monthly listing to the house and senate appropriations  
11 committees and house and senate fiscal agencies.

12 (5) Each principal executive department and agency receiving funds  
13 under this act shall provide to the department of management and budget a  
14 monthly summary listing that identifies any authorizations for personal  
15 service contracts that are provided to the department of civil service  
16 pursuant to delegated authority granted to each principal executive  
17 department and agency related to personal service contracts. The depart-  
18 ment of management and budget shall provide this monthly listing to the  
19 house and senate appropriations committees and the house and senate  
20 fiscal agencies.

21 (6) All reporting and provision of information by the department of  
22 management and budget referred to in this section shall be as provided in  
23 House Bill No. 5595 of the 89th Legislature.

24 Sec. 216. The department shall submit to the state budget director  
25 and to the legislature by December 30, 1999 an itemized report of all  
26 revenue received by, expenditures made from, and transfers made to or



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1 from the Michigan state waterways fund during the fiscal year ending  
2 September 30, 1999.

3       Sec. 217. Within 10 working days after the formal presentation of  
4 the executive budget for the state fiscal year ending September 30, 2000,  
5 each principal department or agency receiving funds under this act shall  
6 identify and report to the house and senate standing committees on appro-  
7 priations and to the house and senate fiscal agencies the source of all  
8 federal funds and restricted funds that the principal department or  
9 agency proposes to receive as a grant or proposes to transfer to another  
10 principal department or agency during that fiscal year.

### 11 EXECUTIVE

12       Sec. 301. The appropriations in section 102 for the commission may  
13 be used for per diem payments to the members of commissions or committees  
14 for a full day of commission or committee work at which a quorum is  
15 present, for attending a hearing as authorized by the respective commis-  
16 sion or committee, or for performing official business as authorized by  
17 each respective commission or committee. The per diem payments for mem-  
18 bers of the commission of natural resources shall be at a rate of \$75.00  
19 per day.

20       Sec. 302. The appropriation in section 102 for the office of infor-  
21 mation and education shall be allocated by the department through recog-  
22 nized natural resource education specialists to provide outreach programs  
23 to school age children and to the general public. Natural resources edu-  
24 cation shall include information on both consumptive and nonconsumptive  
25 aspects of natural resources, such as hunting, fishing, recreation,

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1 biodiversity protection, and ecosystem management. Any funds allocated  
2 in part 1 to any department program for the purpose of public education  
3 and outreach to the general public or nonprofit natural resource organi-  
4 zations shall be coordinated by the office of information and education.

### 5 ADMINISTRATIVE SERVICES

6 Sec. 401. The following are the estimated general purpose revenues  
7 available in the game and fish protection fund for the state fiscal year  
8 beginning October 1, 1998:

9	Projected balance from previous year.....	\$	11,335,000
10	General purpose licenses.....		41,500,000
11	Interest and earnings.....		3,400,000
12	Federal indirect revenues.....		1,000,000
13	Miscellaneous revenues.....		<u>600,000</u>
14	Total general purpose game and fish protection fund..	\$	57,835,000

15 Sec. 402. Of the state general fund/general purpose resources  
16 appropriated in section 103 to administrative services and field adminis-  
17 tration, \$2,210,000.00 is to provide reimbursement to the game and fish  
18 protection fund for senior citizen reimbursement.

### 19 DEPARTMENTAL OPERATIONAL SUPPORT

20 Sec. 501. On February 1, 1999, the department shall report on  
21 gifts, bequests, grants, and donations to the senate and house standing  
22 committees on appropriations and to the senate and house fiscal  
23 agencies. The report shall include both of the following:

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1 (a) The amount of contributions, gifts, bequests, grants, and  
2 donations received by the department for the fiscal year ending  
3 September 30, 1998.

4 (b) A listing of the expenditures made from the amounts received as  
5 reported in subdivision (a).

### 6 **FISHERIES MANAGEMENT**

7 Sec. 601. The appropriation in section 106 from commercial fishing  
8 fee revenue is to be funded from enactment of new fee legislation. Upon  
9 enactment of the new fee legislation, an amount equal to the appropria-  
10 tion level for commercial fishing fee revenue from the game and fish pro-  
11 tection fund appropriation shall be unallotted and revert to the fund  
12 balance.

13 Sec. 602. The department shall annually report to the state budget  
14 director, the senate and house of representatives standing committees on  
15 appropriations, and the senate and house fiscal agencies the amount and  
16 disposition of funds received from the Great Lakes fisheries trust. The  
17 report shall include a copy of the trust's annual report and a copy of  
18 form 990 filed with the attorney general's office.

19 Sec. 603. The department shall not impede the recertification pro-  
20 cess for water control structures on Michigan waterways. All certifica-  
21 tion conditions necessary for compliance with section 401 of title IV of  
22 the federal water pollution control act, chapter 758, 86 Stat. 877, 33  
23 U.S.C. 1341, that are required or requested by the department shall be  
24 paid for, by the department, from funds appropriated to the fisheries  
25 management division.

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1       Sec. 604. (1) From the appropriation in section 106 for stream  
2 habitat improvement, not more than \$575,000.00 shall be allocated for  
3 grants to watershed councils, resource development councils, soil conser-  
4 vation districts, local government units, and other nonprofit organiza-  
5 tions for stream habitat stabilization and soil erosion control.

6       (2) The fisheries division of the department shall develop priority  
7 and cost estimates for all recommended projects. Priority shall be given  
8 to applications that use the Michigan civilian conservation corps to its  
9 greatest ability.

[Sec. 605. The department shall offer reduced fee permits to veterans of the United States armed forces and of the Michigan national guard. The discounted veteran state park admission fees shall not exceed the cost of the fees charged by the department for senior citizen admissions.]

### 10 PARKS AND RECREATION

11       Sec. 701. The department may charge the appropriations contained in  
12 part 1, including all special maintenance and capital projects appropri-  
13 ated for the fiscal year ending September 30, 1999, for engineering serv-  
14 ices provided, a standard percentage fee to be determined by the state  
15 budget director, and may use the revenue derived to support the engineer-  
16 ing services charges provided for in part 1.

17       Sec. 702. The department shall charge state officials that are not  
18 on official state business the same fees for admission to state park and  
19 recreation facilities as other citizens of the state are charged.

20       Sec. 703. In accordance with section 1902(2) of the natural  
21 resources and environmental protection act, 1994 PA 451, MCL 324.1902,  
22 there is appropriated from the Michigan natural resources trust fund to  
23 the Michigan state parks endowment fund an amount not to exceed  
24 \$10,000,000.00 for the fiscal year ending September 30, 1999.

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1       Sec. 704. Of the funds expended for state parks from the recreation  
2 improvement fund, the highest priority shall be given to projects that  
3 use the Michigan civilian conservation corps to its greatest ability.

4       Sec. 705. The department shall offer reduced fee permits to veter-  
5 ans of the United States armed forces and of the Michigan national  
6 guard. The discounted veteran state park admission fees shall not exceed  
7 the cost of the fees charged by the department for senior citizen  
8 admissions.

9       Sec. 706. Of the \$3,618,300.00 appropriated for the Michigan civil-  
10 ian conservation corps, up to \$2,000,000.00 shall be available for the  
11 operation of the Michigan civilian conservation corps camps at Vanderbilt  
12 and Alberta. The interdepartmental grant from the Michigan jobs commis-  
13 sion is appropriated to recruit program enrollees and to support depart-  
14 ment operational requirements for the Michigan civilian conservation  
15 corps program.

16       Sec. 707. With money appropriated in section 107, the department  
17 shall allow an individual who obtains a permit for entrance into a state  
18 park or recreation area to enter any state park or recreation area during  
19 the time period that the permit is effective.

20       Sec. 708. The department shall develop a plan to comply with each  
21 lake water protection plan which requires owners of lakefront property to  
22 transport and dispose of sanitary sewerage or storm water sewerage, or  
23 both, at an off-site location. The department shall provide a copy of  
24 each plan to each legislator who represents the district where the lake-  
25 front property affected by that plan is located and to the house and  
26 senate standing committees on appropriations. If the department elects  
27 not to participate in a lake sewer project, the department shall provide

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1 notice in writing to each legislator who represents the district where  
2 the lake is located and to the house and senate standing committees on  
3 appropriations.

### **4 MACKINAC ISLAND STATE PARK**

5       Sec. 801. This appropriation act includes funding for department  
6 technology upgrades and other organizational enhancements financed in  
7 whole or in part from early retirement savings generated through section  
8 19f of the state employees' retirement act, 1943 PA 240, MCL 38.19f. The  
9 Mackinac Island state park commission shall provide a spending plan which  
10 identifies the amount of these budget savings realized in the fiscal year  
11 ending September 30, 1998 and included in the appropriation for the  
12 fiscal year ending September 30, 1999, the purpose and amount of expendi-  
13 tures for the fiscal year ending September 30, 1999, and the amount  
14 explicitly earmarked for technological improvements financed from early  
15 retirement savings. This plan shall be provided to the house and senate  
16 appropriations subcommittees on natural resources and environmental qual-  
17 ity and to the house and senate fiscal agencies on or before December 15,  
18 1998.

### **19 FOREST RESOURCE MANAGEMENT**

20       Sec. 901. The commission may establish and collect fees for the  
21 processing of applications for the use of state forests that require  
22 extensive review. The fees shall cover the cost to the department of  
23 processing the applications. Any unexpended application fees for the use

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1 of state forests, along with any excess collections from prior fiscal  
2 years, shall be carried over into subsequent fiscal years and shall be  
3 available for appropriation.

4       Sec. 902. On October 1, 1998, the department shall submit to the  
5 appropriations subcommittees on natural resources of the senate and house  
6 appropriations committees a report on the department's plans for utiliz-  
7 ing private contractors for timber marking and forest fire activities  
8 impacted by early retirement. As a condition for the expenditure of  
9 appropriations from which contractors used for timber marking will be  
10 paid, such contractors shall not be directly affiliated with the com-  
11 panies intending to harvest the trees.

12       Sec. 903. With money appropriated in section 109, the department  
13 shall not allow the amount of timber marked for harvest to decrease below  
14 855,000 cords. [Only those forest segments with a long-term management plan  
shall be marked for harvest.]

15       Sec. 904. Of the funds appropriated in part 1 for the forest  
16 finance authority in the timber harvest program line item in section 109,  
17 no more than 10.0 FTEs shall be assigned to implement the program. Any  
18 additional program administration shall be accomplished through contracts  
19 with consulting foresters.

20       Sec. 905. (1) The appropriation in section 109 for abandoned mine  
21 shaft closures shall be used to inventory abandoned mine shafts and to  
22 reclaim and cap abandoned mine shafts in order of priority as determined  
23 by the department. Funds appropriated in section 110 may be used to com-  
24 plete the mine shaft inventory.

25       (2) Not more than \$100,000.00 shall be spent for the purpose of com-  
26 pleting the mine shaft inventory contract authorized in 1994 PA 265. The  
27 contractor shall be fiscally responsible for any project obligations

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1 incurred after December 31, 1998. The department shall reserve the right  
2 to secure another contractor if the terms and obligations of the contract  
3 with Michigan Technological University are not met or satisfied by this  
4 project completion date.

5 Sec. 906. With money received from the sale of timber on state land  
6 and appropriated in part 1, the department may employ an additional 20  
7 full-time temporary employees to serve as firefighters for the 6-month  
8 period in which the risk of forest fires is the highest.

9 Sec. 907. As a condition of expenditure of appropriations under  
10 section 109, the department shall develop a plan to privatize snowmobile  
11 trail grooming activities during the 1999-2000 winter season for state  
12 owned or maintained snowmobile trails. This plan shall be submitted to  
13 the house and senate standing committees on appropriations and the house  
14 and senate fiscal agencies on December 31, 1998.

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### 20 REAL ESTATE

21 Sec. 1001. The department may charge land acquisition projects  
22 appropriated for the fiscal year ending September 30, 1999, and for prior  
23 fiscal years, a standard percentage fee to be determined by the state  
24 budget director, and may use the revenue derived to support the land  
25 acquisition service charges provided for in section 110.

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1       Sec. 1002. The land sale fund is created. An amount equal to the  
2 cost of personal services, printing, postage, advertising, contractual  
3 services, and facility rental associated with tax reverted lands shall be  
4 deducted from the sales and credited to the land sale fund.

5       Sec. 1003. The \$20,000.00 appropriation in section 110 for urban  
6 residential property rehabilitation shall be expended in demonstration  
7 projects in depressed urban areas. The purpose of these projects shall  
8 be to determine the desirability of tax lien purchase agreements as a  
9 means to provide clear title to prospective buyers of tax reverted resi-  
10 dential properties.

11       Sec. 1004. As a condition for the expenditure of appropriations  
12 under part 1, the department shall refund the fee paid by an unsuccessful  
13 bidder who has nominated state property for sale, when the land is sold.

### 14 LAW ENFORCEMENT

15       Sec. 1101. A conservation officer or other employee or agent of the  
16 department who is paid through an appropriation provided in part 1 and  
17 who is acting in an investigative or other official capacity shall not  
18 enter a private residence, vehicle, boat, or other private property with-  
19 out a warrant or consent of the owner, or exception allowed by law.

20       Sec. 1102. As a condition of expenditure of appropriations under  
21 section 111, the department shall, in consultation with the snowmobile  
22 advisory committee, develop a plan to transfer primary enforcement  
23 responsibility, relating to part 821 of the natural resources and envi-  
24 ronmental protection act, 1994 PA 451, MCL 324.82101 to 324.82160, to  
25 local law enforcement agencies. This plan shall be submitted to the

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1 house and senate standing committees on appropriations and the house and  
2 senate fiscal agencies by February 12, 1999. The department shall not  
3 serve as the primary enforcement agency for any state law pertaining to  
4 the operation of snowmobiles after September 30, 2000.

### 5 GRANTS

6 Sec. 1201. The amount appropriated in section 113 for federal-rural  
7 community fire protection/dry hydrant demonstration projects shall be  
8 awarded as grants to local fire protection departments. To be eligible,  
9 local fire protection departments shall be located in governmental units  
10 or fire protection districts with permanent populations of less than  
11 10,000 and contain 1,000 or more acres of publicly owned forested land.  
12 Grants shall be limited to a maximum of \$5,000.00 to be used for the pur-  
13 chase of materials.

14 Sec. 1202. Of the funds appropriated in section 113 for marine  
15 safety grants, \$400,000.00 is appropriated to provide additional patrol  
16 hours on Michigan lakes. The department shall report on the distribution  
17 of these additional funds to the subcommittees on natural resources of  
18 the senate and house standing committees on appropriations by September  
19 30, 1999.

[Sec. 1203. (1) Of the funds appropriated in section 113 for  
community recreation infrastructure grants, \$750,000.00 shall be used to  
provide grants and loans to local units of government to redevelop and  
reuse vacant manufacturing facilities or abandoned industrial sites  
pursuant to section 71508(1)(c) of 1995 PA 58, MCL 324.71508(1)(c).

(2) The general fund appropriation of \$650,000.00 shall be available  
for community recreation grants and loans as provided for in section  
71508(2) of 1995 PA 58, MCL 324.71508(2).

(3) The department shall give funding priority to grant and loan  
requests for \$20,000.00 or less pursuant to this section.]

### 20 EARLY RETIREMENT

21 Sec. 1301. The appropriation in section 114 for department technol-  
22 ogy upgrades and organizational enhancements is financed by  
23 intradepartmental transfers from program line items which realized early

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1 retirement compensation savings through section 19f of the state  
2 employees' retirement act, 1943 PA 240, MCL 38.19f. The department and  
3 the state budget director shall request legislative transfers to those  
4 program line items where technology upgrades or organizational improve-  
5 ments are to occur.

### [WILDLIFE MANAGEMENT

Sec. 1401. As a condition of expenditure of appropriations under section 105, the department shall issue a combined hunting license for the harvest of deer during firearm, bow and arrow, and any other deer hunting season. The department shall allow the license applicant to determine the number of kill tags to be included in the license. However, the number of kill tags shall not be less than 2 or greater than a maximum number to be set by the department. The license fee shall reflect the number of kill tags included in the license. This section does not prohibit the issuance of any other deer hunting license otherwise provided for by law.]