



HOUSE BILL No. 4410

February 15, 1995, Introduced by Reps. Geiger, Bobier, Walberg, Dolan, Gilmer, McNutt, Oxender and Middleton and referred to the Committee on Appropriations.

EXECUTIVE BUDGET BILL

A bill to make appropriations for the judicial branch for the fiscal year ending September 30, 1996; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to provide for disposition of year end balances for the fiscal year ending September 30, 1996; and to provide for the disposition of fees and other income received by the various judicial branch entities.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the judicial branch subject to the
2 conditions set forth in this act, for the fiscal year ending September 30,

1 1996, the following amounts from the funds identified as follows:

2 TOTAL JUDICIAL BRANCH

3 APPROPRIATIONS SUMMARY:

4 Exempted positions 1,877.7

5 GROSS APPROPRIATION \$ 220,705,500

6 Interdepartmental grant revenues:

7 Total interdepartmental grants and

8 intradepartmental transfers 337,600

9 ADJUSTED GROSS APPROPRIATION \$ 220,367,900

10 Federal revenues:

11 Total federal revenues 33,191,900

12 Special revenue funds:

13 Total local revenues 11,232,700

14 Total private revenues 1,025,000

15 Total other state restricted revenues 40,012,700

16 State general fund/general purpose \$ 134,905,600

17 JUDICIAL OPERATIONS

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18 Judicial operations \$ 220,705,500

19 GROSS APPROPRIATION \$ 220,705,500

20 Appropriated from:

21 Interdepartmental grant revenues:

22 IDG-MDSP Michigan justice training fund 337,600

23 Federal revenues:

24 DAG-FNS, state administrative match grants for food

25 stamp program 400,000

26 HHS-ACF, child support enforcement 30,613,800

27 DOJ-OJP drug control and system improvement,

28 formula grants 2,003,600

1	DOT-NHTSA, state community highway safety	174,500
2	Special revenue funds:	
3	Local revenue	11,232,700
4	Private revenue	1,025,000
5	Court revenue	15,697,900
6	State court fund revenue	20,601,700
7	Fee revenue	3,713,100
8	State general fund/general purpose \$	134,905,600

9 **GENERAL SECTIONS**

10 Sec. 201. The expenditures and funding sources authorized under
 11 this bill are subject to the management and budget act, Act No. 431 of
 12 the Public Acts of 1984, being sections 18.1101 to 18.1594 of the
 13 Michigan Compiled Laws.

14 Sec. 202. (1) The amounts appropriated from one fund to another
 15 fund shall be authorized pursuant to annual appropriations within the
 16 Judiciary.

17 (2) Funds for which the state is acting as the custodian or agent
 18 are not subject to annual appropriation.

19 Sec. 203. Any federal, local, private, or state restricted funds
 20 received by the Judiciary in addition to the amount appropriated in
 21 section 101, are appropriated.

22 Sec. 204. As used in this act:

23 (a) "DAG" means the United States department of agriculture

24 (b) "DAG-FNS" means the DAG food and nutrition services.

25 (c) "DOJ" means the United State department of justice.

26 (d) "DOJ-OJP" means the DOJ office of justice programs.

27 (e) "DOT" means the United States department of transportation.

28 (f) "DOT-NHTSA" means the DOT national highway safety

1 administration.

2 (g) "HHS" means the United States department of health and human
3 services.

4 (h) "HHS-ACF" means the HHS administration for children and
5 families.

6 (i) "IDG" means interdepartmental grant.

7 (j) "MDSP" means the Michigan department of state police.

8 **JUDICIAL BRANCH**

9 Sec. 301. Effective January 1, 1996, appropriations contained in
10 section 101 for justices' and judges' salaries shall be based on the
11 1994 state officers compensation commission recommendations for supreme
12 court justices and in accordance with P.A. 438, of 1980 for court of
13 appeals judges in the amounts of \$118,758.00 for supreme court justices
14 and \$114,008.00 for court of appeals judges.

15 Sec. 302. Amounts expended from the appropriation in section 101
16 for contributions to the Michigan judges' retirement system shall equal
17 3.5% of aggregate annual compensation as defined in section 103 of the
18 judges' retirement act of 1992, Act No. 234 of the Public Acts of 1992,
19 being section 38.2103 of the Michigan Compiled Laws. This amount, in
20 addition to revenues generated pursuant to the operation of sections
21 880, 2529, 5756, 8371, 8381, and 8420 of the revised judicature act of
22 1961, Act No. 236 of the Public Acts of 1961, being sections 600.880,
23 600.2529, 600.5756, 600.8371, 600.8381, and 600.8420 of the Michigan
24 Compiled Laws, constitutes publicly financed contributions to the
25 Michigan judges' retirement system.

26 Sec. 303. From funds appropriated in section 101, if a trial judge
27 imposes a sentence upon a defendant convicted of a felony, the judge
28 shall indicate on the record, the estimated state taxpayer fiscal
29 implications that will result from the sentence. The state court

1 administrative office shall report to the senate and house
2 appropriations subcommittees on general government, the senate and
3 house fiscal agencies, and the department of management and budget by
4 April 1 on the status of compliance with this section.

5 Sec. 304. The judicial branch shall cooperate with the auditor
6 general regarding audits of the judicial branch conducted pursuant to
7 article IV, section 53 of the state constitution of 1963.