

Act No. 127
 Public Act of 1987
 Approved by the Governor
 July 24, 1987
 Filed by the Secretary of State
 July 24, 1987

**STATE OF MICHIGAN
 84TH LEGISLATURE
 REGULAR SESSION OF 1987**

Introduced by Senators Holmes, Gast and Geake

ENROLLED SENATE BILL No. 127

AN ACT to make appropriations for the department of commerce, the department of labor, the department of licensing and regulation, and certain other state purposes for the fiscal year ending September 30, 1988; to provide for the expenditure of those appropriations; to provide for the imposition of fees; to provide for reports; to provide for certain powers and duties of certain state and local agencies and officers; and to provide for the disposition of fees and other income received by the state agencies.

The People of the State of Michigan enact:

Sec. 1. There is appropriated for the department of commerce, the department of labor, and the department of licensing and regulation for the year ending September 30, 1988, from the following funds:

TOTAL REGULATORY

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions	101.5	
Full-time equated classified positions.....	5,597.2	
GROSS APPROPRIATION		\$ 705,411,250
Interdepartmental grant revenues:		
IDG from licensing and regulation		491,300
IDG from MDOT-state trunkline fund.....		8,800
IDG from MDOT-comprehensive transportation fund.....		8,800
IDG from MDOT-state aeronautics fund		8,800
IDG from education-DED-OSERS, rehabilitation services, basic support.....		201,400
IDG from social services-HHS-SSA, low income energy assistance program.....		9,002,400
IDG from social services-income eligibility verification system.....		2,117,500
Total interdepartmental grants and intradepartmental transfers		11,839,000
ADJUSTED GROSS APPROPRIATION		\$ 693,572,250
Federal revenues:		
Total federal revenues.....		357,672,200

For Fiscal Year
Ending Sept. 30,
1988

Special revenue funds:	
Private-special project advances revenue	\$ 740,000
Private-commission for the blind gifts	84,000
Private-MCHC-gifts/bequests	38,000
Private-Michigan youth corps gifts	200,000
Private-oil company overcharge settlement.....	7,900,000
Private-local northeast regional dentistry board revenue.....	25,000
Private-travel funds.....	5,300
Total private revenues.....	8,992,300
Motor carrier fees	2,212,100
Michigan state housing development authority fees and charges	11,857,500
Public utility assessments	13,877,700
Corporate fees.....	5,811,800
Mobile home commission fees.....	1,282,600
Liquor purchase revolving fund.....	43,645,200
Liquor license revenue	9,237,900
Non-retail liquor license revenue.....	400,000
Safety education and training fund	2,990,800
Commission for the blind operator fees	362,100
Service agreement fee revenue.....	20,400
Construction code fund.....	3,996,700
Insurance examination fees	1,861,100
Multiple employer welfare arrangement fees	509,300
Construction lien fund	533,200
Insurance licensing fees	2,099,200
Michigan certified development corporation fees	79,700
Michigan strategic fund revenue	2,723,300
Securities fees.....	2,509,700
Land sales fees.....	127,000
Bank fees.....	4,389,800
Credit union fees	2,236,800
Great lakes governors' council.....	40,900
Consumer finance fees.....	215,400
Second injury fund.....	4,061,500
Self insurers' security fund.....	813,700
Silicosis and dust disease fund	1,803,000
Real estate education fund	343,600
Licensing and regulation fees.....	3,911,650
Redemption fee revenue.....	3,848,000
Boiler fee revenue	848,100
Elevator fees.....	719,900
Ski/carnival fees	208,900
Fines and penalties	80,400
College work study.....	99,600
Total restricted revenues	129,758,550
State general fund/general purpose	\$ 197,149,200

DEPARTMENT OF COMMERCE
APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions	16.0	
Full-time equated classified positions.....	1,910.7	
GROSS APPROPRIATION		\$ 257,110,700
Interdepartmental grant revenues:		
IDG from licensing and regulation		491,300
IDG from MDOT-state trunkline fund		8,800
IDG from MDOT-comprehensive transportation fund		8,800
IDG from MDOT-state aeronautics fund		8,800
TOTAL IDG		517,700
ADJUSTED GROSS APPROPRIATION		\$ 256,593,000

For Fiscal Year
Ending Sept. 30,
1988

Federal revenues:	
HUD-CPD, Community development block grant (small cities)	\$ 30,800,200
HUD-Section 107	194,100
DOD-logistics agency	23,000
DOC-EDA, State and local economic development planning	129,200
Federal regulatory project revenues	49,000
DOE, multiple grants for energy conservation	1,132,300
DOT-RSPA, Gas pipeline safety.....	105,800
HUD, Lower income housing assistance program	22,690,200
Total federal revenues.....	55,123,800
Special revenue funds:	
Private-oil overcharge reimbursement	2,400,000
Private-special project advances revenue	700,000
Total private revenues.....	3,100,000
Michigan state housing development authority fees and charges	11,857,500
Public utility assessments	13,877,700
Motor carrier fees	2,212,100
Corporate fees.....	5,811,800
Mobile home commission fees.....	1,282,600
Liquor purchase revolving fund.....	43,645,200
Liquor license revenue	9,237,900
Non-retail liquor license revenue.....	400,000
Michigan certified development corporation fees	79,700
Securities fees.....	2,509,700
Land sales fees.....	127,000
Credit union fees	2,236,800
Bank fees.....	4,389,800
Consumer finance fees.....	215,400
Great lakes governors' council.....	40,900
Michigan strategic fund revenue	2,723,300
Total other state restricted revenues	100,647,400
State general fund/general purpose	\$ 97,721,800

EXECUTIVE DIRECTION

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions	3.0
Full-time equated classified positions.....	8.0
Director.....	\$ 80,300
Deputy directors (3).....	112,500
Executive director programs—8.0 FTE positions	727,500
Cabinet council labor relations institute	500,000
GROSS APPROPRIATION	\$ 1,420,300
Special revenue funds:	
Motor carrier fees	70,600
Public utility assessments	146,700
Corporate fees.....	18,000
Liquor purchase revolving fund.....	58,100
Michigan state housing development authority fees and charges	11,700
Michigan strategic fund revenue	34,700
State general fund/general purpose	\$ 1,080,500

MANAGEMENT SERVICES

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	51.6
Departmental services—17.1 FTE positions.....	\$ 839,400
Financial management—18.0 FTE positions	747,300
Internal audit—4.0 FTE positions	205,700
Budget and contract administration—12.5 FTE positions.....	530,600
Rent.....	5,140,800

For Fiscal Year
Ending Sept. 30,
1988

Worker's compensation	\$ 224,300
Special Project Advances.....	700,000
GROSS APPROPRIATION	\$ 8,388,100
Special revenue funds:	
Private-special project advances revenue	700,000
Motor carrier fees	143,600
Public utility assessments	1,427,200
Corporate fees.....	403,800
Mobile home commission fees.....	71,100
Liquor purchase revolving fund.....	3,887,400
Michigan state housing development authority fees and charges	678,100
Michigan strategic fund revenue	87,600
Credit union fees	65,700
Bank fees.....	86,000
State general fund/general purpose	\$ 837,600

ADVOCACY OFFICE

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions	1.0
Full-time equated classified positions.....	28.0
Unclassified ombudsman	\$ 58,000
Ombudsman office—10.0 FTE positions.....	537,600
Women owned business—7.0 FTE positions.....	300,000
Minority business—11.0 FTE positions.....	719,000
Minority tech council.....	37,500
GROSS APPROPRIATION	\$ 1,652,100
State general fund/general purpose	\$ 1,652,100

OUTREACH OFFICES

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	31.0
Michigan outreach offices—22.0 FTE positions.....	\$ 1,456,900
Washington DC office—6.0 FTE positions.....	366,200
African program/office—3.0 FTE positions.....	321,700
Overseas outreach offices	795,700
GROSS APPROPRIATION	\$ 2,940,500
Interdepartmental grant revenues:	
IDG from MDOT-state trunkline fund.....	8,800
IDG from MDOT-comprehensive transportation fund.....	8,800
IDG from MDOT-state aeronautics fund	8,800
Special revenue funds:	
Motor carrier fees	99,700
Public utility assessments.....	206,500
Corporate fees.....	29,400
Liquor purchase revolving fund.....	103,900
Michigan state housing development authority fees and charges	16,300
Michigan strategic fund revenue	23,000
State general fund/general purpose	\$ 2,435,300

MANUFACTURING SERVICES

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	46.0
New manufacturing supplier testing program	\$ 100,000
Chrysler Jefferson/Oak Park project.....	11,500,000
Bureau management—3.0 FTE positions	368,000
Business development—26.0 FTE positions.....	1,837,200
Community and business assistance—17.0 FTE positions	1,072,500
GROSS APPROPRIATION	\$ 14,877,700

For Fiscal Year
Ending Sept. 30,
1988

Federal revenues:		
HUD-CPD, Community development block grant (small cities).....	\$	364,700
HUD-Section 107.....		194,100
Special revenue funds:		
Michigan strategic fund revenue.....		127,400
State general fund/general purpose.....	\$	14,191,500

MODERNIZATION EXTENSION SERVICE

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	14.0	
Michigan modernization services—14.0 FTE positions.....		\$ 2,835,600
GROSS APPROPRIATION.....		\$ 2,835,600
State general fund/general purpose.....		\$ 2,835,600

LOCAL DEVELOPMENT SERVICES

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	46.0	
Local program network—34.0 FTE positions.....		\$ 1,923,700
Community growth alliances—0.0 FTE position.....		1,985,000
Detroit economic growth corporation.....		375,000
Downriver community conference.....		100,000
Business incubation centers.....		100,000
Technology transfer—1.0 FTE position.....		705,800
Property development—11.0 FTE positions.....		595,400
GROSS APPROPRIATION.....		\$ 5,784,900
Special revenue funds:		
Michigan state housing development authority fees and charges.....		6,000
Public utility assessments.....		74,200
Motor carrier fees.....		14,100
Corporate fees.....		12,500
Mobile home commission fees.....		1,900
Liquor purchase revolving fund.....		45,900
Liquor license revenue.....		800
Securities fees.....		32,400
State general fund/general purpose.....		\$ 5,597,100

INTERNATIONAL DEVELOPMENT

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	13.8	
International trade program—13.8 FTE positions.....		\$ 897,500
GROSS APPROPRIATION.....		\$ 897,500
State general fund/general purpose.....		\$ 897,500

MICHIGAN STRATEGIC FUND

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions.....	2.0	
Full-time equated classified positions.....	38.5	
Development finance program—23.5 FTE positions.....		\$ 2,488,800
State research fund.....		500,000
Office of federal grant management—15.0 FTE positions.....		836,900
CDBG-pass through.....		30,000,000
GROSS APPROPRIATION.....		\$ 33,825,700
Federal revenues:		
HUD-CPD, Community development block grant (small cities).....		30,378,300
Special revenue funds:		
Michigan certified development corporation fees.....		79,700
Michigan strategic fund revenue.....		2,409,100
State general fund/general purpose.....		\$ 958,600

For Fiscal Year
Ending Sept. 30,
1988

MARKETING AND PUBLIC AFFAIRS
APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	7.0		
Michigan promotion program—0.0 FTE position.....		\$	11,000,000
Promotion programs support—7.0 FTE positions			428,600
Greater Michigan foundation grant.....			40,000
GROSS APPROPRIATION		\$	11,468,600
State general fund/general purpose		\$	11,468,600

COMMUNICATION SUPPORT SERVICES
APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	57.0		
Information and communication services—20.0 FTE positions		\$	855,900
State and federal programs—4.0 FTE positions			232,000
Business climate and communication—12.0 FTE positions.....			725,400
Northeast midwest research institute			32,000
Independent business research office of Michigan.....			50,000
Research—21.0 FTE positions.....			1,146,200
GROSS APPROPRIATION		\$	3,041,500
Federal revenues:			
DOC-EDA, State and local economic development planning			110,000
Special revenue funds:			
Corporate fees.....			31,900
Liquor purchase revolving fund.....			116,300
Michigan strategic fund revenue			10,300
Michigan state housing development authority fees and charges			16,000
Motor carrier fees			76,000
Public utility assessments.....			157,700
State general fund/general purpose		\$	2,523,300

TOURIST BUSINESS DEVELOPMENT
APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	32.0		
Travel industry promotion—15.5 FTE positions.....		\$	899,700
State sesquicentennial.....			425,000
Travel commission and communication service—16.5 FTE positions			3,315,700
Regional grants.....			630,800
Convention bureau grants.....			618,400
GROSS APPROPRIATION		\$	5,889,600
State general fund/general purpose		\$	5,889,600

CORPORATION AND SECURITIES
APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	115.0		
Mobile home commission, per diem \$50.00		\$	6,900
Mobile home program—19.0 FTE positions			995,700
Corporate services—62.0 FTE positions.....			2,184,500
Investment oversight—34.0 FTE positions			1,895,300
Local mobile home park inspections.....			179,000
Community Growth Alliances			3,000,000
GROSS APPROPRIATION		\$	8,261,400
Special revenue funds:			
Corporate fees.....			4,481,500
Securities fees.....			2,477,300
Mobile home commission fees.....			1,175,600
Land sales fees.....			127,000
State general fund/general purpose		\$	0

For Fiscal Year
Ending Sept. 30,
1988

FINANCIAL INSTITUTIONS BUREAU
APPROPRIATIONS SUMMARY:

Full-time equated unclassified position.....	1.0	
Full-time equated classified positions.....	143.0	
Financial institutions bureau commissioner.....		\$ 65,000
Administration—22.0 FTE positions.....		1,035,200
Bank regulation—64.0 FTE positions.....		3,367,600
Credit union regulation—30.0 FTE positions.....		1,573,800
Consumer protection—12.0 FTE positions.....		690,500
Urban investment program—4.0 FTE positions.....		191,900
Federal regulatory projects.....		49,000
Corporate regulatory services—11.0 FTE positions.....		521,800
GROSS APPROPRIATION.....		\$ 7,494,800
Federal revenues:		
Federal regulatory project revenues.....		49,000
Special revenue funds:		
Bank fees.....		4,266,500
Consumer finance fees.....		215,400
Credit union fees.....		2,150,100
State general fund/general purpose.....		\$ 813,800

PUBLIC SERVICE COMMISSION
APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions.....	3.0	
Full-time equated classified positions.....	245.0	
Public service commission, chairperson.....		\$ 65,000
Public service commission, members (2).....		116,000
Washington, D.C. counsel/federal regulatory intervention.....		198,200
Legal services-attorney general.....		73,300
Contract-dept. of Public Health nuclear emergency planning and response.....		666,400
Administration, administrative support—51.0 FTE positions.....		3,274,700
Consumer services—16.0 FTE positions.....		815,900
Energy utility regulation—49.0 FTE positions.....		2,821,000
Communications and technical support—39.0 FTE positions.....		2,244,900
Motor carrier—20.0 FTE positions.....		1,186,000
Planning, policy and evaluation—32.0 FTE positions.....		1,903,200
Energy programs—38.0 FTE positions.....		3,912,500
GROSS APPROPRIATION.....		\$ 17,277,100
Federal revenues:		
DOE, multiple grants for energy conservation.....		1,115,000
DOT-RSPA, Gas pipeline safety.....		105,800
Special revenue funds:		
Private-oil company overcharge settlement funds.....		1,500,000
Motor carrier fees.....		1,654,200
Public utility assessments.....		11,310,800
Great lakes governors' council.....		40,900
State general fund/general purpose.....		\$ 1,550,400

LIQUOR CONTROL COMMISSION
APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions.....	5.0	
Full-time equated classified positions.....	761.4	
Liquor control commission, chairperson.....		\$ 65,000
Liquor control commission, members (4).....		232,000
Management support services—59.0 FTE positions.....		3,160,400
Liquor licensing and enforcement—193.0 FTE positions.....		8,650,000
Liquor law enforcement grants.....		5,000,000
Liquor merchandising—439.2 FTE positions.....		17,730,300

For Fiscal Year
Ending Sept. 30,
1988

Liquor warehousing—70.2 FTE positions.....	\$	4,966,600
Grant to department of agriculture for wine industry council.....		400,000
Materials Management.....		522,500
GROSS APPROPRIATION.....	\$	<u>40,726,800</u>
Special revenue funds:		
Liquor license revenue.....		9,237,100
Non-retail liquor license revenue.....		400,000
Liquor purchase revolving fund.....		31,089,700
State general fund/general purpose.....	\$	0

**MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY
APPROPRIATIONS SUMMARY:**

Full-time equated unclassified positions.....	1.0	
Full-time equated classified positions.....	219.0	
Michigan state housing development authority, director.....		\$ 65,000
Payments on behalf of tenants.....		18,639,100
Housing and rental assistance program—215.0 FTE positions.....		14,326,000
Neighborhood development program.....		1,000,000
Automatic data processing—4.0 FTE positions.....		689,500
GROSS APPROPRIATION.....		\$ <u>34,719,600</u>
Federal revenues:		
HUD, Lower income housing assistance program.....		22,690,200
Special revenue funds:		
Private-oil overcharge reimbursement.....		900,000
Michigan state housing development authority fees and charges.....		11,129,400
State general fund/general purpose.....		\$ 0

**GRANTS TO CITIES
APPROPRIATIONS SUMMARY:**

Fire protection.....	\$	5,000,000
Michigan equity program.....		40,764,200
Equity operating grant/public broadcasting stations.....		466,600
Infrastructure grants.....		750,000
Regional multicounty organization grants.....		350,000
Community development grants.....		2,000,000
Grant to city of woodhaven.....		250,000
GROSS APPROPRIATION.....	\$	<u>49,580,800</u>
Special revenue funds:		
Liquor purchase revolving fund.....		5,000,000
State general fund/general purpose.....	\$	44,580,800

**SYSTEMS AND COMPUTER SERVICES
APPROPRIATIONS SUMMARY:**

Full-time equated classified positions.....	69.4	
Administrative Support—8.0 FTE positions.....		\$ 369,300
Information Services Support—27.2 FTE positions.....		1,479,700
Distributed Processing—16.0 FTE positions.....		2,006,600
Information Center—4.0 FTE positions.....		192,000
Computer Operations Support—6.7 FTE positions.....		1,807,700
Detroit/Lincoln Park—5.0 FTE positions.....		312,400
Time Sharing—2.5 FTE positions.....		585,300
Data processing equipment.....		605,600
GROSS APPROPRIATION.....		\$ <u>7,358,600</u>
Interdepartmental grant revenues:		
IDG from licensing and regulation.....		491,300
Federal revenues:		
DOC-EDA, State and local economic development planning.....		19,200
DOE, multiple grants for energy conservation.....		17,300
HUD-CPD, Community development block grant (small cities).....		57,200

	For Fiscal Year Ending Sept. 30, 1988
DOD-logistics agency	\$ 23,000
Special revenue funds:	
Liquor purchase revolving fund.....	3,343,900
Corporate fees.....	834,700
Mobile home commission fees.....	34,000
Motor carrier fees.....	153,900
Public utility assessments.....	554,600
Michigan strategic fund revenue.....	31,200
Credit union fees.....	21,000
Bank fees.....	37,300
State general fund/general purpose	\$ 1,740,000
EMPLOYMENT REDUCTION	
APPROPRIATIONS SUMMARY:	
Full-time equated classified positions.....(15.0)	
Employment reduction.....	\$ (1,330,500)
GROSS APPROPRIATION	\$ (1,330,500)
State general fund/general purpose	\$ (1,330,500)
DEPARTMENT OF LABOR	
APPROPRIATIONS SUMMARY:	
Full-time equated unclassified positions79.5	
Full-time equated classified positions.....3,320.0	
GROSS APPROPRIATION	\$ 424,484,400
Interdepartmental grant revenues:	
IDG from education-DED-OSERS, rehabilitation services, basic support.....	201,400
IDG from social services-HHS-SSA, low income energy assistance program.....	9,002,400
IDG from social services-income eligibility verification system.....	2,117,500
Total interdepartmental grants (IDG).....	11,321,300
ADJUSTED GROSS APPROPRIATION	\$ 413,163,100
Federal revenues:	
DED-OSERS, multiple vocational rehabilitation services grants	6,842,900
DOE, weatherization assistance for low income persons.....	13,004,200
DOL-unemployment insurance	70,812,400
DOL-employment service.....	29,863,700
DOL-bureau of labor statistics	2,171,900
DOL-employment and training administration	1,445,400
DOL-veterans' employment and training administration	5,414,900
DOL-miscellaneous funds	2,341,700
DOL-OSHA, occupational safety and health	4,378,600
DOL, multiple grants for safety and health.....	298,200
DOL, multiple grants	202,700
HHS-HDS, community services block grant.....	12,669,100
DOL, job training partnership act.....	152,713,700
DOL-NOICC.....	84,300
HHS-SSA, SSI/SSDI	304,700
Total federal revenues.....	302,548,400
Special revenue funds:	
Private-commission for the blind gifts.....	84,000
Private-MCHC-gifts/bequests	38,000
Private-Michigan youth corps gifts	200,000
Private-special project advances.....	40,000
Private-oil company overcharge settlement.....	5,500,000
Total private revenues.....	5,862,000
Total local	0
Safety education and training fund	2,990,800
Commission for the blind operator fees.....	362,100
Service agreement fee revenue.....	20,400
Construction code fund.....	3,996,700

	For Fiscal Year Ending Sept. 30, 1988
Second injury fund.....	\$ 4,061,500
Self insurers' security fund.....	813,700
Silicosis and dust disease fund	1,803,000
Worker's compensation administrative revolving fund.....	3,848,000
Boiler fee revenue	848,100
Elevator fees.....	719,900
Total restricted revenues	19,464,200
State general fund/general purpose	\$ 85,288,500

DEPARTMENTAL ADMINISTRATION

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions	4.0	
Full-time equated classified positions.....	59.0	
Director		\$ 80,300
Chief deputy		61,500
Deputy director		61,500
Executive assistant.....		38,000
Executive direction—17.0 FTE positions.....		1,052,900
Personnel and labor relations—7.0 FTE positions.....		359,800
Hearings office—9.0 FTE positions.....		530,200
Administrative services—26.0 FTE positions		1,101,700
Rent		2,300,100
Worker's compensation		146,100
Special project advances		40,000
GROSS APPROPRIATION		\$ 5,772,100
Special revenue funds:		
Construction code fund.....		181,700
Worker's compensation administrative revolving fund.....		34,300
Safety education and training fund		57,400
Private-special project advances.....		40,000
State general fund/general purpose		\$ 5,458,700

COMMISSION ON HANDICAPPER CONCERNS

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	10.0	
Gifts and bequests.....		\$ 3,000
Handicapper basic services—4.5 FTE positions		251,500
Deaf and deafened services—5.5 FTE positions.....		246,100
GROSS APPROPRIATION		\$ 500,600
Interdepartmental grant revenues:		
IDG from education-DED-OSERS, rehabilitation services, basic support.....		201,400
Special revenue funds:		
Private-MCHC-gifts/bequests		3,000
State general fund/general purpose		\$ 296,200

CONSTRUCTION CODES

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	100.0	
Construction code commission-15 at \$50.00 per diem.....		\$ 9,600
Construction code advisory commission per diem.....		9,000
Plumbing board-5 at \$50.00 per diem		4,300
Electrical board-9 at \$50.00 per diem		5,400
Barrier free design board-9 at \$50.00 per diem.....		6,400
Mechanical board-15 at \$50.00 per diem.....		9,000
Boiler board-11 at \$50.00 per diem.....		3,300
Elevator board-10 at \$50.00 per diem		4,000
Code administration—8.0 FTE positions		410,700
Code enforcement—50.0 FTE positions.....		2,612,200
Code enforcement flexibility.....		560,000

For Fiscal Year
Ending Sept. 30,
1988

Barrier free design program—5.0 FTE positions	\$	272,700
Administration—4.0 FTE positions		260,900
Boiler inspection program—18.0 FTE positions		844,800
Elevator inspection program—15.0 FTE positions		715,900
GROSS APPROPRIATION	\$	5,728,200
Special revenue funds:		
Construction code fund		3,705,900
Boiler fee revenue		848,100
Elevator fees		719,900
State general fund/general purpose	\$	454,300

EMPLOYMENT TRAINING
APPROPRIATIONS SUMMARY:

Full-time equated classified positions	76.0	
Commission on agricultural labor-11 members at \$50.00 per diem	\$	5,500
JTPA administration program—71.0 FTE positions		4,096,800
Adult and youth grants		78,891,200
Summer youth employment grants		39,218,100
Incentive and technical assistance program		5,912,100
Older worker program		3,034,300
Dislocated worker program		11,578,400
Grant to Michigan department of education		8,300,000
Displaced homemakers program		449,000
Office of women and work—3.0 FTE positions		163,900
Occupational information system		76,000
MOICC grant—2.0 FTE positions		84,300
Youth employment service		1,000,000
GROSS APPROPRIATION	\$	152,809,600
Federal revenues:		
DOL, job training partnership act		151,036,400
DOL-NOICC		84,300
State general fund/general purpose	\$	1,688,900

JOB TRAINING SERVICES
APPROPRIATIONS SUMMARY:

Full-time equated classified positions	35.0	
Administration—30.0 FTE positions	\$	1,843,700
Michigan youth corps—5.0 FTE positions		25,206,600
Grants		20,739,800
GROSS APPROPRIATION	\$	47,790,100
Federal revenues:		
DOL, job training partnership act		1,343,500
Special revenue funds:		
Private-Michigan youth corps gifts		200,000
State general fund/general purpose	\$	46,246,600

COMMUNITY SERVICES
APPROPRIATIONS SUMMARY:

Full-time equated classified positions	32.0	
Commission on economic and social opportunity-15 at \$50.00 per diem	\$	4,000
Community action agencies		2,936,300
Weatherization program		25,250,000
Weatherization program administration—22.2 FTE positions		1,179,400
Community services block grant		12,000,000
CSBG administration—8.8 FTE positions		663,800
Targeted fuel assistance program		3,900,000
Targeted fuel assistance program administration—1.0 FTE position		54,900
GROSS APPROPRIATION	\$	45,988,400

For Fiscal Year
Ending Sept. 30,
1988

Interdepartmental grant revenues:	
IDG from social services-HHS-SSA, low income energy assistance program.....	\$ 8,954,900
Federal revenues:	
DOE, weatherization assistance for low income persons.....	12,929,400
HHS-HDS, community services block grant.....	12,667,800
Special revenue funds:	
Private-oil company overcharge settlement.....	5,500,000
State general fund/general purpose	\$ 5,936,300

EMPLOYMENT RELATIONS

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions	1.5
Full-time equated classified positions.....	40.0
Employment relations commission, chairperson.....	\$ 27,500
Employment relations commission, members, 2	45,000
Fact finding and arbitration	200,000
Labor mediation program—20.0 FTE positions.....	1,328,200
Labor relations program—13.0 FTE positions.....	767,000
Administration—7.0 FTE positions.....	405,400
Area labor management committees.....	160,000
GROSS APPROPRIATION	\$ 2,933,100
State general fund/general purpose	\$ 2,933,100

SAFETY AND REGULATION

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	172.0
General industry safety standards commission, 9 at \$50.00 per diem	\$ 4,400
General industry safety standards advisory committees-\$50.00 per diem	5,700
Construction safety standards commission, 9 at \$50.00 per diem	4,400
Construction safety standards advisory committee-\$50.00 per diem	5,700
Board of health and safety compliance appeals, 7 at \$50.00 per diem	4,200
Administration—4.0 FTE positions.....	254,000
Safety education and training program—59.0 FTE positions	3,526,400
Employee safety surveillance program—98.0 FTE positions	4,559,700
MIOSHA information program—11.0 FTE positions	420,200
Subgrantees.....	1,176,900
GROSS APPROPRIATION	\$ 9,961,600
Federal revenues:	
DOL, multiple grants for safety and health.....	298,200
DOL-OSHA, occupational safety and health	4,378,600
Special revenue funds:	
Safety education and training fund	2,831,900
State general fund/general purpose	\$ 2,452,900

EMPLOYMENT STANDARDS

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	47.0
Wage deviation board.....	\$ 3,600
Employment standards enforcement—47.0 FTE positions.....	2,076,600
GROSS APPROPRIATION	\$ 2,080,200
State general fund/general purpose	\$ 2,080,200

WORKER'S DISABILITY COMPENSATION

APPROPRIATIONS SUMMARY:

Full-time equated unclassified position.....	1.0
Full-time equated classified positions.....	198.0
Worker's compensation bureau director	\$ 65,000
Administration—62.0 FTE positions.....	3,778,000
Insurance program—29.0 FTE positions.....	1,076,900
Claims processing—97.0 FTE positions	2,927,600

For Fiscal Year
Ending Sept. 30,
1988

Rehabilitation program—6.0 FTE positions.....	\$	325,300
Qualifications advisory committee—2.0 FTE positions.....		148,300
Worker's compensation advisory committee—2.0 FTE positions.....		118,800
Arbitration fees.....		25,000
Medical reimbursement.....		25,000
GROSS APPROPRIATION	\$	8,489,900
Special revenue funds:		
Worker's compensation administrative revolving fund.....		1,435,300
State general fund/general purpose	\$	7,054,600

WORKER'S COMPENSATION APPEAL BOARD

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions	30.0	
Full-time equated classified positions.....	17.0	
Appeal board, chairperson.....		\$ 52,000
Appeal board, members, 29.....		1,305,000
Administration—17.0 FTE positions.....		1,133,800
GROSS APPROPRIATION		\$ 2,490,800
Special revenue funds:		
Worker's compensation administrative revolving fund		204,600
State general fund/general purpose		\$ 2,286,200

BOARD OF MAGISTRATES

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions	30.0	
Full-time equated classified positions.....	20.0	
Board of magistrates, members, 30		\$ 1,875,000
Administration—20.0 FTE positions.....		1,668,600
GROSS APPROPRIATION		\$ 3,543,600
State general fund/general purpose		\$ 3,543,600

WORKER'S COMPENSATION APPELLATE COMMISSION

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions	7.0	
Full-time equated classified positions.....	14.0	
Appellate commission, chairperson		\$ 65,000
Appellate commission, members, 6.....		375,000
Administration—14.0 FTE positions.....		747,400
GROSS APPROPRIATION		\$ 1,187,400
State general fund/general purpose		\$ 1,187,400

WORKER'S COMPENSATION-INSURANCE FUNDS

ADMINISTRATION

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	36.0	
Funds administration—36.0 FTE positions.....		\$ 6,578,200
Automatic data processing		100,000
GROSS APPROPRIATION		\$ 6,678,200
Special revenue funds:		
Second injury fund.....		4,061,500
Self insurers' security fund.....		813,700
Silicosis and dust disease fund		1,803,000
State general fund/general purpose		\$ 0

COMMISSION FOR THE BLIND

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	117.0	
Commission-5 at \$50.00 per diem.....		\$ 5,400
Administration—9.0 FTE positions.....		632,300

For Fiscal Year
Ending Sept. 30,
1988

Rehabilitation program—82.0 FTE positions.....	\$	6,305,100
Business enterprise program—9.0 FTE positions.....		877,700
Automated data processing services for clients.....		81,600
Vending stand retirement.....		338,000
Senior blind program—4.0 FTE positions.....		216,200
Centers for independent living—9.0 FTE positions.....		752,500
Low-vision program—2.0 FTE positions.....		308,100
Client assistance program—2.0 FTE positions.....		94,900
Computer aids for vision and employment program		300,000
GROSS APPROPRIATION	\$	<u>9,911,800</u>
Federal revenues:		
DED-OSERS, multiple vocational rehabilitation services grants	\$	6,784,100
HHS-SSA, SSI/SSDI		304,700
Special revenue funds:		
Private-commission for the blind gifts		84,000
Private revenues		35,000
Commission for the blind operator fees.....		362,100
Service agreement fee revenue.....		20,400
State general fund/general purpose	\$	<u>2,321,500</u>

MICHIGAN EMPLOYMENT SECURITY COMMISSION
APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions	6.0	
Full-time equated classified positions.....	2,300.0	
Commission, per diem		\$ 20,000
Board of review-chairperson		52,000
Board of review, members, 4.....		180,000
Director.....		65,000
Worker's compensation		474,000
Compensation inequity account.....		66,200
Rent.....		5,545,200
Executive direction—78.2 FTE positions.....		3,641,600
Administrative services—126.5 FTE positions		5,741,700
Automated data processing—202.0 FTE positions		18,284,300
Employment service—82.3 FTE positions.....		3,677,300
Field operations—1,360.5 FTE positions		57,760,500
Research and statistics—52.5 FTE positions.....		2,382,100
Research and statistics—ADP—4.0 FTE positions.....		378,500
Unemployment insurance—394.0 FTE positions.....		15,899,100
GROSS APPROPRIATION		\$ <u>114,167,500</u>
Federal revenues:		
DOL-unemployment insurance		70,812,400
DOL-employment service.....		29,863,700
DOL-bureau of labor statistics		2,171,900
DOL-employment and training administration		1,445,400
DOL-veterans' employment and training administration		5,414,900
DOL-miscellaneous funds		2,341,700
Interdepartmental grant revenues:		
IDG from social services-income eligibility verification system.....		2,117,500
State general fund/general purpose		\$ 0

AUTOMATIC DATA PROCESSING
APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	52.0	
Consulting services		\$ 1,500,000
Executive direction—8.0 FTE positions.....		537,500
Systems development—27.0 FTE positions		1,246,300
Computer operations—14.0 FTE positions		1,272,000
End-user computing—3.0 FTE positions.....		625,000
GROSS APPROPRIATION		\$ <u>5,180,800</u>

For Fiscal Year
Ending Sept. 30,
1988

Interdepartmental grant revenues:	
IDG from social services-HHS-SSA, low income energy assistance program.....	\$ 47,500
Federal revenues:	
DED-OSERS, multiple vocational rehabilitation services grants	58,800
DOE, weatherization assistance for low income persons.....	74,800
DOL, job training partnership act.....	333,800
DOL, multiple grants	202,700
HHS-HDS, community services block grant.....	1,300
Special revenue funds:	
Safety education and training fund	101,500
Worker's compensation administrative revolving fund.....	2,173,800
Construction code fund.....	109,100
State general fund/general purpose	\$ 2,077,500

EMPLOYMENT REDUCTION

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....(5.0)	
Employment reduction.....	\$ (729,500)
GROSS APPROPRIATION	\$ (729,500)
State general fund/general purpose	\$ (729,500)

DEPARTMENT OF LICENSING AND REGULATION

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions	6.0
Full-time equated classified positions.....	366.5
GROSS APPROPRIATION	\$ 23,816,150
Special revenue funds:	
Private-local northeast regional dentistry board revenue.....	25,000
Private-travel funds.....	5,300
Total private	30,300
Multiple employer welfare arrangement.....	509,300
Insurance examination fees	1,861,100
Construction lien fund	533,200
Insurance licensing fees	2,099,200
Real estate education fund	343,600
Licensing and regulation fees.....	3,911,650
Ski/carnival fees	208,900
Fines and penalties.....	80,400
College Work-study.....	99,600
Total other state restricted	9,646,950
General fund/general purpose.....	\$ 14,138,900

EXECUTIVE DIRECTION

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions	6.0
Full-time equated classified positions.....	44.5
Director	\$ 80,300
Deputy directors (2).....	123,000
Administrative assistants (2).....	73,600
Insurance Commissioner.....	65,000
Salaries and wages—44.5 FTE positions	1,564,500
Longevity and insurance	1,179,100
Retirement.....	2,008,600
Contractual services, supplies, and materials.....	321,300
Equipment.....	42,600
Travel.....	37,500
Worker's compensation	43,900
Rent	963,100
GROSS APPROPRIATION	\$ 6,502,500

For Fiscal Year
Ending Sept. 30,
1988

Special revenue funds:		
College Work-study.....	\$	14,900
Real estate education fund.....		19,800
Licensing and regulation fees.....		1,225,500
Construction lien fund.....		25,200
Insurance examination fees.....		324,700
Multiple employer welfare arrangement.....		108,300
State general fund/general purpose.....	\$	4,784,100

HEALTH SERVICES

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	63.0	
Boards—\$50.00 per diem		
Michigan board of chiropractic medicine.....	\$	3,000
Michigan board of dentistry.....		9,400
Michigan board of medicine.....		9,000
Board of nursing.....		13,400
Michigan board of optometry.....		3,600
Michigan board of osteopathic medicine & surgery.....		3,800
Michigan board of pharmacy.....		5,000
Michigan board of podiatric medicine & surgery.....		2,100
Michigan board of psychology.....		4,000
Michigan board of physical therapy.....		2,700
Physicians' assistants task force.....		2,500
Michigan board of sanitarians.....		1,500
Michigan board of veterinary medicine.....		4,800
Health occupations council.....		10,300
Salaries and wages—58.0 FTE positions.....		1,873,112
Contractual services, supplies, and materials.....		746,000
Equipment.....		30,900
Travel.....		161,300
Regional dentistry examinations.....		25,000
Continued competency.....		62,800
Drug diversion project.....		25,000
Pharmacy inspection—5.0 FTE positions.....		342,688
GROSS APPROPRIATION.....	\$	3,341,900
Special revenue funds:		
Private-local northeast regional dentistry board revenue.....		25,000
Licensing and regulation fees.....		722,400
College Work-study.....		12,100
State general fund/general purpose.....	\$	2,582,400

COMMERCIAL SERVICES

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	96.0	
Boards—\$50.00 per diem		
Board of accountancy.....	\$	5,500
Board of architects.....		2,700
Athletic board of control.....		4,100
Board of barber examiners.....		3,800
Residential builders' and maintenance and alteration contractors' board.....		4,200
Carnival-amusement safety board.....		700
Collection practices board.....		2,000
Board of professional community planners.....		1,900
Board of cosmetology.....		6,100
Employment agency board.....		1,500
Board of professional engineers.....		2,800
Board of foresters.....		1,100
Board of hearing aid dealers.....		1,600

For Fiscal Year
Ending Sept. 30,
1988

Board of horology.....	\$	700
Board of land surveyors		2,700
Board of landscape architects.....		1,700
Board of marriage counselors.....		2,000
Board of myomassology.....		700
Board of examiners in mortuary science.....		5,600
Nursing home administrators' board		2,900
Board of real estate brokers and salespersons.....		3,900
Ski area safety board.....		1,100
Board of examiners of social workers.....		2,700
Commission on professional and occupational licensure		5,600
Salaries and wages—78.0 FTE positions		2,533,848
Contractual services, supplies, and materials.....		878,600
Equipment.....		54,200
Travel.....		249,700
Construction lien recovery program.....		426,900
Real estate continuing education.....		289,600
Real estate licensing—6.0 FTE positions		199,845
Ski/carnival program—4.0 FTE positions.....		213,652
Barber/cosmetology inspection program—8.0 FTE positions		400,405
GROSS APPROPRIATION	\$	5,314,350
Special revenue funds:		
Construction lien fund.....		426,900
Real estate education fund		289,600
Ski/carnival fees		208,900
Fines and penalties.....		80,400
Licensing and regulation fees.....		1,505,850
College Work-study.....		72,600
State general fund/general purpose	\$	2,730,100

INSURANCE BUREAU-OFFICE OF MANAGEMENT AND
SUPPORT

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	8.0	
Salaries and wages—8.0 FTE positions		\$ 247,100
Contractual services, supplies, and materials.....		568,900
Equipment.....		51,200
Travel.....		47,700
Consulting services.....		119,300
GROSS APPROPRIATION		\$ 1,034,200
Special revenue funds:		
Private-travel funds.....		5,300
Local and Private.....		5,300
Insurance licensing fees		458,400
Insurance examination fees		61,700
Multiple employer welfare arrangement.....		7,500
State general fund/general purpose		\$ 501,300

INSURANCE BUREAU-OFFICE OF CONSUMER PROTECTION
APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	22.0	
Salaries and wages—22.0 FTE positions		\$ 845,200
Travel.....		9,100
GROSS APPROPRIATION		\$ 854,300
Special revenue funds:		
Insurance licensing fees		389,700
State general fund/general purpose		\$ 464,600

INSURANCE BUREAU-OFFICE OF ADMISSIONS AND
LICENSING

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	18.0	
Salaries and wages—18.0 FTE positions		\$ 582,700
GROSS APPROPRIATION		\$ 582,700
Special revenue funds:		
Insurance licensing fees		582,700
State general fund/general purpose		\$ 0

INSURANCE BUREAU-OFFICE OF HEALTH INSURANCE

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	16.0	
Salaries and wages—16.0 FTE positions		\$ 568,600
GROSS APPROPRIATION		\$ 568,600
State general fund/general purpose		\$ 568,600

INSURANCE BUREAU-OFFICE OF REGULATORY STANDARDS

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	18.0	
Salaries and wages—18.0 FTE positions		\$ 696,700
GROSS APPROPRIATION		\$ 696,700
State general fund/general purpose		\$ 696,700

INSURANCE BUREAU-OFFICE OF INDUSTRY STANDARDS

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	31.0	
Salaries and wages—31.0 FTE positions		\$ 1,010,300
GROSS APPROPRIATION		\$ 1,010,300
Special revenue funds:		
Multiple employer welfare arrangement.....		393,500
State general fund/general purpose		\$ 616,800

INSURANCE BUREAU-FINANCIAL SURVEILLANCE

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	36.0	
Salaries and wages—36.0 FTE positions		\$ 1,294,600
Travel.....		425,700
GROSS APPROPRIATION		\$ 1,720,300
Special revenue funds:		
Insurance examination fees		1,474,700
State general fund/general purpose		\$ 245,600

OFFICE OF MANAGEMENT SERVICES

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	16.0	
Salaries and wages—16.0 FTE positions		\$ 522,000
Contractual services, supplies, and materials.....		445,100
Equipment.....		271,200
Travel.....		1,000
Insurance-data processing services.....		491,300
Conversion project		90,000
Insurance bureau conversion project.....		302,400
Data processing services-department of education.....		148,300
GROSS APPROPRIATION		\$ 2,271,300
Special revenue funds:		
Construction lien fund.....		81,100
Insurance licensing fees		668,400
Real estate education fund.....		34,200

For Fiscal Year
Ending Sept. 30,
1988

Licensing and regulation fees.....	\$	457,900
State general fund/general purpose	\$	1,029,700

EMPLOYMENT REDUCTION
APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....(2.0)		
Employment Reduction.....	\$	<u>(81,000)</u>
GROSS APPROPRIATION	\$	(81,000)
General fund/general purpose.....	\$	(81,000)

Sec. 2. (1) In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act is \$326,907,750.00 and state appropriations, to be paid to units of local government in section 1, are as follows:

For Fiscal Year
Ending Sept. 30,
1988

DEPARTMENT OF COMMERCE
MANUFACTURING RETENTION AND EXPANSION
GRANTS TO CITIES

Grants to cities	\$	34,564,200
Outstate equity.....		6,200,000
Fire protection grants (Act 289).....		5,000,000
Infrastructure grants		750,000

LOCAL DEVELOPMENT SERVICES

Regional planning.....		500,000
Detroit economic growth corporation		375,000

LIQUOR CONTROL COMMISSION

Liquor law enforcement.....		5,000,000
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CORPORATION AND SECURITIES BUREAU

Local mobile home inspections		<u>179,000</u>
Total	\$	52,568,200

DEPARTMENT OF LABOR
OFFICE FOR JOB TRAINING

Michigan youth corps	\$	21,900,000
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BUREAU OF COMMUNITY SERVICES

Weatherization.....		729,000
Community action agencies		<u>711,000</u>
Total	\$	23,340,000

(2) When it appears to the principal executive officer of each department that state spending to local units of government will be less than the amount that was projected to be expended for any quarter, the principal executive officer shall immediately give notice of the approximate shortfall to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 3. As used in this act:

- (a) "ADP" means automatic data processing.
- (b) "CDBG" means community development block grant.
- (c) "DED-OSERS" means the United States department of education-office of special education and rehabilitative services.
- (d) "DED-OVAE" means the United States department of education-office of vocational and adult education.
- (e) "DOC" means the United States department of commerce.
- (f) "DOC-EDA" means DOC-economic development administration.
- (g) "DOC-SBA" means DOC-small business administration.

- (h) "DOD" means the United States department of defense.
- (i) "DOE" means the department of energy.
- (j) "DOL" means the United States department of labor.
- (k) "DOL-ETA" means the employment and training administration of DOL.
- (l) "DOL-NOICC" means the United States department of labor - national occupational information coordinating committee.
- (m) "DOT" means the United States department of transportation.
- (n) "DOT-RSPA" means DOT-research and special programs administration.
- (o) "EDA" means economic development administration.
- (p) "ETA" means the federal employment and training administration.
- (q) "FTE" means full-time equated.
- (r) "HHS" means the United States department of health and human services.
- (s) "HHS-HDS" means HHS-human development services.
- (t) "HHS-SSA" means HHS-social security administration.
- (u) "HMO" means health maintenance organization.
- (v) "HUD" means the department of housing and urban development.
- (w) "HUD-CPD" means HUD-community planning and development.
- (x) "IDG" means interdepartmental grant.
- (y) "JTPA" means job training partnership act, Public Law 97-300, 96 Stat. 1322.
- (z) "LEGICOM" means legislative computer.
- (aa) "LUCI" means local unit computerized information.
- (bb) "MCHC" means the Michigan commission on handicapper concerns.
- (cc) "MEDIC" means the Michigan economic development incentive corporation.
- (dd) "MMS" means Michigan modernization service.
- (ee) "OSHA" means the occupational safety and health act of 1970, Public Law 91-596, 84 Stat. 1590.
- (ff) "SSI" means supplemental security income.
- (gg) "SSDI" means social security disability income.

Sec. 4. The appropriations made and the expenditures authorized under this act and the departments, agencies, commissions, boards, offices, and programs for which an appropriation is made under this act are subject to Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

Sec. 5. A plan for a facility relocation shall not be considered by the department of commerce, department of labor, or department of licensing and regulation, unless the respective directors report the detailed justification for the anticipated relocation to the chairpersons of the senate and house appropriations committees with copies to the senate and house fiscal agencies.

Sec. 6. Before December 31, 1987, the departments of commerce, labor, and licensing and regulation shall report the departments' employment reduction plans to the regulatory subcommittees of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 7. (1) The director of the department of management and budget is authorized to make administrative transfers in such amounts as may be necessary from amounts appropriated in section 1 to cover current deficits created by prorated monthly sick leave payments resulting from employees retiring under section 19a of Act No. 240 of the Public Acts of 1943.

(2) The department of management and budget shall report to the house and senate appropriations committees the listing of all administrative transfers made under the authority of subsection (1).

Sec. 8. The appropriation in section 1 to the department of commerce, Michigan public service commission, includes \$198,200.00 for the Washington, D.C. counsel/federal regulatory intervention. The counsel shall be selected jointly by the attorney general and the chairperson of the Michigan public service commission.

Sec. 9. The departments of commerce, labor, and licensing and regulation shall establish and maintain affirmative action programs, based on the guidelines developed by the Michigan equal employment and

business opportunity council which was created by Executive Order 1983-84, in order to receive general fund/general purpose dollars.

Sec. 10. (1) The department of commerce shall develop performance measures and monitoring techniques for the following programs and offices: Michigan promotion program; office of film and television services; travel bureau, including the travel commission and communications services program; women-in-business program; communities of economic excellence; business development program; small cities community development block grant program; minority business development; state research fund; office of international development, including the foreign offices program; development finance agency; technology transfer network; advocacy office; community growth alliances, including the federal procurement program, area development offices, and small business assistance centers; infrastructure grant program; cabinet council labor relations institute; new manufacturing supplier testing program; and all revolving loan funds operated by the department.

(2) The performance measures and monitoring techniques required by subsection (1) shall be defined with specificity and shall show the impact of each program or office on the entire economic and promotional effort carried out by the department of commerce.

(3) The department of commerce shall report the results of all market studies and surveys and all research on business, economic development, tourism, and promotion issues conducted by the department or for the department by other public or private agencies, organizations, or consulting firms.

(4) The department of commerce shall report on its proposed performance measures, monitoring techniques, research, studies, and surveys to the house and senate appropriations committees with copies to the house and senate fiscal agencies by January 31, 1988. The report shall rank the performance of each program for each measure, evaluate the effectiveness of the monitoring techniques, evaluate the research and studies conducted, and provide an overall analysis of the department's economic and promotional efforts for the prior fiscal year.

Sec. 11. The appropriation in section 1 to the department of commerce for Michigan modernization service (MMS) programs shall be expended for small business development and retention through facilitating the deployment of appropriate new manufacturing technologies and through assistance to entrepreneurs. Significant elements of the MMS programs shall be linked to higher educational and research institutions in the state to facilitate the use of these institutions' resources by modernizing smaller Michigan manufacturers. The appropriation shall support a statewide program of technical assistance, and substantial and measurable resources will be used to bring MMS program services to firms in the urban, small cities, and rural areas of the state. MMS-sponsored services shall be able to address a broad range of needs within smaller, modernizing firms, including technology selection and implementation, training, access to financial resources, strategic planning, and market analysis. The department of commerce shall provide a report to the regulatory subcommittees of the house and senate appropriations committees on the implementation of MMS programs by September 30, 1988.

Sec. 12. (1) The appropriation in section 1 for grants to regional multicounty planning and development organizations shall be made to the department of commerce to be distributed to regional multicounty planning and development organizations in accordance with guidelines established by the director of commerce. In establishing these guidelines, the director of commerce shall consider such matters as regional organization representation, geographical configuration and jurisdiction, staff capability, scope of program, local financial support, fiscal and reporting procedures, and other matters which may further the goals of regional planning.

(2) In addition to the considerations in subsection (1), the director of commerce, on an annual basis, shall monitor each region to assure that a planning and implementation process has been established that includes at least the following steps for both short-range, comprehensive plans of 3 to 6 years, and functional plans:

- (a) An inventory of existing resources and development.
- (b) An analysis of the problems, issues, and opportunities.
- (c) An analysis of the future pattern of development based on current forecasts.
- (d) A public meeting and review of the findings of subdivisions (a), (b), and (c).
- (e) Identification of alternative planning strategies with an indication of the implications of those strategies for a period of 3 to 6 years.
- (f) A public meeting and review of these alternatives and the selection of the most acceptable alternative provided for in subdivision (e).
- (g) A public meeting and review of the alternative goals, objectives, and policies and upon approval of a majority of local government members, completion of the plan for adoption.
- (h) Development of alternative implementation strategies which shall include:
 - (i) The development, operation, and financing of capital improvement projects and facilities.

(ii) The development, operation, and financing of service delivery programs.

(iii) Project or program priority criteria.

(iv) Project or program nomination procedures.

(v) Project or program priorities.

(vi) Adoption of a plan by the regional commission.

(vii) A periodic review and update of the plan and annual revision of the implementation strategy section of the plan as prescribed in this subsection.

(3) In order to accomplish the requirements of subsection (2), each regional multicounty planning and development organization shall submit to the director of commerce the following reports:

(a) A report on the expenditure of state grant funds, prior to distribution of funds appropriated under this section, which demonstrates how such funds will contribute to the further establishment and improvement of the region's planning and implementation process including but not limited to the items in subsection (2).

(b) A report on the actual expenditures of state grant funds, appropriated under this act, within 60 days after the end of the fiscal year, which demonstrates how such funds have contributed to the further establishment and improvement of the region's planning and implementation process including but not limited to the items in subsection (2).

(4) Before April 1, 1988, there shall be submitted to the house and senate appropriations committees a list of the contemplated payments, the amount of the payments, the purposes of the payments, and the recipients. If action on the payments is not taken within 30 days by both appropriations committees, in the form of a joint letter signed by the chairpersons of both appropriations committees, indicating approval or disapproval of payments, the payments recommended may be made.

(5) As a condition to a grant to a regional multicounty planning and development organization which is made pursuant to section 1, all grantees shall be subject to an audit by the legislative auditor general or by an independent public accounting firm appointed by the legislative auditor general.

Sec. 13. (1) A convention bureau which does not qualify for a convention bureau grant under the rules promulgated by the Michigan travel commission for program grants, being R 2.111 to R 2.120 of the Michigan administrative code, shall be eligible to receive a grant from funds appropriated for convention bureau grants in section 1 if both of the following occur:

(a) The convention bureau has received at least 2 special project grants from funds appropriated for special project grants before the state fiscal year beginning October 1, 1979.

(b) The convention bureau receives funding support from a county through an accommodations tax levied by authority of Act No. 263 of the Public Acts of 1974, being sections 141.861 to 141.867 of the Michigan Compiled Laws.

(2) The amount of the grant under subsection (1) shall be \$15,000.00 and shall be awarded in the same manner as grants to other convention bureaus qualifying for less than the maximum grant under the rules.

Sec. 14. Local funds as used in the general rules of the Michigan travel commission for program grants, being R 2.111 to R 2.120 of the Michigan administrative code, shall mean local funds as defined in R 2.102(4) of the Michigan administrative code, plus 35% of any funds a convention bureau derives from accommodation taxes or assessments.

Sec. 15. The appropriation in section 1 to the department of commerce, travel bureau, includes \$630,800.00 for grants to regional tourist associations. Of this amount, 50% shall be used for local promotional tourist/recreation programs. These programs shall meet the criteria established by the department of commerce under R 2.135 of the Michigan administrative code, travel commission special program grant awards rules.

Sec. 16. Of the amount appropriated in section 1 to the department of commerce, manufacturing services, at least 1/2 full-time equated position shall be assigned and available for assistance in the improvement and maintenance of the LUCI data base.

Sec. 17. The funds collected by the department of commerce, corporation division, for furnishing copies of documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, Act No. 284 of the Public Acts of 1972, being section 450.2060 of the Michigan Compiled Laws, are appropriated for all expenses necessary to provide the required services. Funds are allotted for expenditure when they are received by the department of treasury.

Sec. 18. (1) The travel bureau may establish and collect a fee to cover the cost of materials and processing of photographic prints and slides which are requested by the media and other segments of the public and private sectors. The fees collected shall be appropriated for all expenses necessary to purchase and distribute these photographic prints and slides. The funds are allotted for expenditure when they are received by the department of treasury.

(2) The department shall sell copies of the subdivision control manual, state boundary commission operations manual, and other local government assistance manuals at a price not to exceed the cost of printing. The money received from the sale of these manuals shall revert to the department. The funds are allotted for expenditure when they are credited and can be used only for costs directly related to the continued updating and distribution of the manuals.

(3) The liquor control commission shall sell copies of the Michigan liquor control act, Act No. 8 of the Public Acts of the Extra Session of 1933, being sections 436.1 to 436.58 of the Michigan Compiled Laws, with amendments at a price not to exceed the cost of printing. The money received from the sale of the Michigan liquor control act with amendments shall revert to the liquor control commission. The funds are allotted for expenditure when they are credited and can be used only for costs directly related to the continued updating and distribution of the Michigan liquor control act.

Sec. 19. The appropriation in section 1 for grants to cities includes \$5,000,000.00 from the liquor purchase revolving fund which shall be appropriated to cities, villages, and townships with state owned facilities for fire services, instead of taxes, in accordance with Act No. 289 of the Public Acts of 1977, being sections 141.951 to 141.956 of the Michigan Compiled Laws.

Sec. 20. The department of commerce, office of international development, shall submit a biannual status report on the operations of each foreign office by April 1, 1988 and September 30, 1988. The report shall include, but not be limited to, information on the number of successful plant locations, name of company, original and new locations, type of investment, type of product, number employed, and any other information considered necessary for a competent evaluation of the program.

Sec. 21. Of the amount appropriated in section 1 to the department of commerce, local development services, for technology transfer, \$75,000.00 shall be set aside for each of the universities listed below for the operation of a network center. Payment will be made to each university upon the satisfactory performance of network services pursuant to the terms of the grant agreement with the department of commerce. Network grantees: Michigan state university, Michigan technological university, university of Michigan, Wayne state university, and western Michigan university.

Sec. 22. Funds received from federal agencies for reimbursement of examination and supervision services provided by the financial institutions bureau shall revert to the financial institutions bureau. Reimbursed funds shall be submitted to the department of treasury and shall be used only for costs relating to examination and supervision of state chartered financial institutions.

Sec. 23. The consumer finance fees appropriated in section 1 to the department of commerce, financial institutions bureau, consumer protection program, shall not be expended until amendments to the motor vehicle sales finance act, Act No. 27 of the Public Acts of the Extra Session of 1950, being sections 492.101 to 492.141 of the Michigan Compiled Laws, restricting those fees have been enacted into law.

Sec. 24. The appropriation in section 1 to the department of commerce, grants to cities, for equity operating grants to public broadcasting stations shall be used to encourage and support the development, growth, and coordination of noncommercial public broadcasting throughout the state of Michigan. The funds for public broadcasting shall be allocated as follows:

(a) \$51,700.00 each for the following Michigan public television stations which are qualified with the national corporation for public broadcasting: WTVS-Channel 56; WUCM-TV-Channel 19.

(b) \$44,200.00 each for the following Michigan public television stations which are qualified with the national corporation for public broadcasting: WGVC-TV-Channel 35; WNMU-TV-Channel 13; WCMU-TV-Channel 14; WFUM-TV-Channel 28; WKAR-TV-Channel 23.

(c) \$12,900.00 each for the following Michigan public radio stations which are qualified with the national corporation for public broadcasting: WAUS-FM; WFBE-FM; WBLV-FM; WIAA-FM; WDET-FM.

(d) \$11,100.00 each for the following Michigan public radio stations which are qualified with the national corporation for public broadcasting: WNMU-FM; WCMU-FM; WEMU-FM; WKAR-AM; WKAR-FM; WMUK-FM; WUOM-FM.

Sec. 25. (1) The appropriation in section 1 to the department of commerce for the Michigan equity program is \$40,764,200.00. Of this amount, \$16,448,000.00 shall be allocated to the Detroit institute of arts; \$3,500,000.00 shall be allocated to the Detroit historical museum; \$2,500,000.00 shall be allocated to the Detroit zoo; and \$4,000,000.00 shall be allocated to the special events division of the Detroit police department.

(2) The appropriation in section 1 for the Michigan equity program includes \$14,316,200.00 for grants to cities, villages, and townships for regional cultural activities. The \$14,316,200.00 shall be allocated as follows:

(a) \$8,116,200.00 shall be allocated to cities, villages, and townships with populations greater than 1,000,000.

(b) \$2,000,000.00 shall be allocated to cities, villages, and townships with populations greater than 125,000 and less than 1,000,001.

(c) \$2,100,000.00 shall be allocated to cities, villages, and townships with populations greater than 40,000 but less than 125,001.

(d) \$2,100,000.00 shall be allocated to cities, villages, and townships with populations less than 40,001.

(3) Grants allocated to the cities, villages, and townships for regional cultural activities shall meet the following criteria:

(a) Funding shall be utilized for regional services in 1 or more of the following categories:

(i) Cultural institutions.

(ii) Historical projects.

(iii) Zoos.

(iv) Convention facilities.

(v) Tourism facilities.

(vi) Libraries.

(vii) Capital improvement or economic development projects related to subparagraphs (i) to (vi) shall be the program's priority.

(b) If a grant is made to a city, village, or township pursuant to subsection (2)(b) or (c), the grant amount shall not exceed \$500,000.00. If a grant is made to a city, village, or township pursuant to subsection (2)(d), the grant amount shall not exceed \$100,000.00.

(c) Grant applications shall be received by the department of commerce no later than November 1, 1987.

(d) The department of commerce shall mail grant applications to all cities, townships, and villages, within 30 days after the date this section is enacted into law.

(e) Grants may be made upon the closing date for accepting grant applications. All grants shall be awarded before January 15, 1988.

(f) Priority shall be given to projects that qualify as capital improvements or regional projects and that leverage additional public and private investment. No grant shall be made that assumes or requires an additional public grant in subsequent years to complete a project.

(g) Cities, villages, or townships may submit a separate application for each proposed project or may submit a single application with more than 1 project included. A city, village, or township governing body, upon a majority vote by the governing body, may reallocate equity dollars for eligible projects approved by the department of commerce within that city's single application.

(4) Before any amount appropriated in section 1 for the Michigan equity program may be expended for a grant to a city, village, or township for the purposes outlined in subsections (1), (2), and (3), the department of commerce shall execute a grant agreement with the city, village, or township. The grant agreement shall specify which of the criteria included in subsections (1), (2), and (3), with which it complies. The grant agreement shall include the projects funded by the city, village, or township and the amount of funds the city, village, or township will receive for those projects. A legislative oversight committee, comprised of the regulatory subcommittees of the senate and house appropriations committees, shall review the contracts prior to their execution. No contract shall be executed, nor dollars disbursed, until the legislative oversight committee has reviewed the contract. The department of commerce shall submit all contracts to the legislative oversight committee for review no later than January 1, 1988. Cities, villages, and townships which have received a grant shall submit to the department of commerce a copy of their annual audit, which shall include an audit of grant funds. A representative sampling of grant agreements from each population classification identified in subsection (2) shall be audited by the state auditor general. The audits shall be submitted to the legislative oversight committee for review.

(5) The department of commerce shall notify the legislature by delivering to the speaker of the house and the majority leader of the senate written notice of grant decisions at least 2 legislative business days prior to public announcement of a grant.

(6) The 1980 census shall be used for determining the populations of cities, villages, and townships under this section.

(7) Cities, villages, and townships making grant applications shall be charged a nonrefundable application fee of \$100.00 or 1% of the grant, whichever is less. The application fee may be used by the department of commerce to recover direct and indirect costs as appropriated in section 1.

Sec. 26. The appropriation in section 1 to the department of commerce, grants to cities, infrastructure grant program, shall be used to award grants to cities to assist with expenses related to recruiting and retaining businesses. Related expenses may include the costs of environmental impact studies, waste water treatment studies, intergovernmental agreements, and site preparation.

Sec. 27. Funds appropriated in Act No. 218 of the Public Acts of 1986 to department of commerce, energy administration for the community foundation energy initiative shall be subject to the following:

(a) Any funds designated to a community foundation that is unable to meet the matching requirement may be reallocated to the remaining community foundations that meet the matching requirements. The department of commerce may carry forward any unmatched funds to the succeeding fiscal year. Any unmatched funds after June 30, 1989 shall be reimbursed to the council of Michigan foundations for reallocation to the remaining participating community foundations by September 30, 1989. The maximum allocation of state funds to any 1 community foundation shall not exceed 50% of the state appropriation for the community foundation energy initiative.

(b) The department may carry forward any unmatched funds under section 37(4) of Act No. 218 of the Public Acts of 1986 to the succeeding fiscal year. Any unmatched funds under this subdivision after June 30, 1989 shall be reimbursed to the council of Michigan foundations for reallocation to participating community foundations under subdivision (a) by September 30, 1989.

Sec. 28. The federal economic development administration has provided an initial grant of \$3,000,000.00 to the department of commerce aimed at aiding areas which have been severely affected by the economic recession. The federal funds shall be used to establish a revolving loan fund. The department of commerce is authorized to reloan, contract, or grant all funds and interest in the revolving loan fund for economic development purposes in accordance with the requirements of the federal grant agreement. The funds are allotted for expenditure when they are received by the department of treasury. The manufacturing services unit shall provide a biannual report to the house and senate appropriations committees and to the director of the department of management and budget detailing the status of the fund.

Sec. 29. The department of commerce shall submit an annual economic growth report to the legislature. The report shall provide information regarding major industrial expansions, closings, new locations, and business failures. The department shall provide a study of the impact of Act No. 198 of the Public Acts of 1974, being sections 207.551 to 207.571 of the Michigan Compiled Laws, on the business activity and fiscal strength of the taxing districts in 3 selected communities. Quarterly reports on activity generated as a result of Act No. 198 of the Public Acts of 1974 shall be made available to the chairpersons of the regulatory appropriations subcommittees of the house and senate appropriations committees and the chairpersons of the house and senate economic development committees.

Sec. 30. The appropriation in section 1 to the department of commerce, office of systems and computer services, includes \$750,200.00 for economic development. The department shall maintain a computer bulletin board to make the information on the Michigan product information exchange, the technology transfer program, the basic application requirements for various grant programs, demographic information, state and federal procurement information, listings of minority-owned and women-owned businesses, and other information directly available to all businesspersons. The computer bulletin board shall be available after the appropriate software is acquired and it has been determined that adequate funds exist to carry out the bulletin board service. User fees shall not be established for the bulletin board service.

Sec. 31. Of the amount appropriated in section 1 to the department of commerce, marketing and public affairs, for the Michigan promotion program, up to \$20,000.00 may be earmarked for "bed and breakfast" tourism promotion.

Sec. 32. Any funds appropriated to the department of commerce for fiscal year 1987-88 which are committed or encumbered in a contractual agreement may be carried forward until the project specified in the contractual agreement is completed.

Sec. 33. The funds appropriated in section 1 to the department of commerce, community development grants, shall be used to assist the city of Troy which has experienced major manufacturing, research, or commercial economic development that exceeds the city's capacity to provide either infrastructure, services, neighborhood assistance, or community organizing support.

Sec. 34. Funding provided to the development finance agency grant and loan program established in Act No. 236 of the Public Acts of 1984 shall be utilized to establish a revolving loan fund and shall carry forward until the purposes for which the sums were appropriated are completed. The department of commerce is authorized to loan, contract, or grant, or any combination thereof, the funds and earnings of this revolving loan fund for the express public purpose of helping to promote the formation of minority owned business development investment companies, with incentives to encourage the financing of minority owned businesses.

Sec. 35. Neither funds appropriated to the department of commerce, marketing and public affairs, Michigan promotion program nor in-kind services provided through the Michigan promotion program shall be expended or provided by the department of commerce for the benefit of any other department of state government without prior notification to the chairpersons of the regulatory subcommittees of the senate and house appropriations committees.

Sec. 36. (1) If the state receives less from private oil company overcharge settlement funds than is necessary to fund all appropriations from this source in this act and all other appropriation acts eligible to receive funds from this source, a pro rata reduction shall be made in each program to be funded with private oil company overcharge settlement funds to reduce appropriations to the level of available funding.

(2) Programs supported from the appropriation of private oil company overcharge settlement funds are established as work projects and may be carried forward into succeeding fiscal years until the projects are completed.

Sec. 37. The corporation and securities bureau shall sell copies of the mobile home commission act, Act No. 419 of the Public Acts of 1976, being sections 125.1101 to 125.1146 of the Michigan Compiled Laws, business corporation act, Act No. 284 of the Public Acts of 1972, being sections 450.1101 to 450.2099 of the Michigan Compiled Laws, nonprofit corporation act, Act No. 162 of the Public Acts of 1982, being sections 450.2101 to 450.3192 of the Michigan Compiled Laws, and the uniform securities act, Act No. 265 of the Public Acts of 1964, being sections 451.501 to 451.818 of the Michigan Compiled Laws, at a price not to exceed the cost of printing. Money received from the sale of these manuals shall revert to the department of commerce. The funds are allotted for expenditure when they are received by the department of treasury and can only be used for costs directly related to the continued updating and distribution of the acts pursuant to this subsection.

Sec. 38. (1) The department of commerce may provide data processing services to other state departments, commissions, boards, agencies, and offices. User service charges may be used to recover direct and overhead costs as appropriated in section 1.

(2) Fees or service charges received in excess of the gross appropriation in section 1 are appropriated and may be used to pay for the additional expenses incurred to provide the services. Any excess revenue shall be promptly forwarded to the state treasurer and credited to the state general fund.

Sec. 39. The funds appropriated in section 1 to manufacturing services, Chrysler Jefferson/Oakland tech center project shall be used for site acquisition and preparation, job retention, and job creation.

Sec. 40. From the funds appropriated in section 1 to department of commerce, Michigan state housing development authority, neighborhood development program:

(a) \$250,000.00 shall be grants for technical assistance and training for capacity building for community based organizations and pre-project research which include market studies and opportunity identification studies for specific projects for community based organizations. Community based organizations shall be at least 3 years old, be nonprofit organizations, and be in distressed communities. They shall have identifiable boundaries, the majority of the board shall be residents of the neighborhood, and they shall not be a subsidiary or chapter of an organization outside the neighborhood. Technical assistance and training grants shall give preference to Michigan-based providers of technical assistance and training.

(b) \$600,000.00 shall establish a revolving loan fund for loans to community based organizations and small neighborhood businesses which are owner-operated. The fund shall be divided into three \$200,000.00 loan funds, 2 in urban areas and 1 in a rural area. The remaining \$150,000.00 shall be used to establish offices to administer the fund in each area and to participate in and coordinate the technical assistance programs for the community based organizations. The department of commerce shall establish a review board which shall approve all loans. Evaluation criteria for loans shall include the impact the loan will have on the community, employment opportunities created, and other funding which the loans can leverage.

Sec. 41. Of the funds appropriated in section 1 for the Michigan equity program, none shall be used to pay any operating costs for the Detroit people mover.

Sec. 42. Of the amount appropriated in section 1 to the department of commerce, liquor licensing and enforcement unit, at least 2.0 full-time equated positions shall be assigned to border patrol enforcement to prevent the illegal importation of beer and wine into this state. The work schedules established for enforcement personnel required to be assigned pursuant to this section shall be coordinated with local enforcement agencies and shall coincide with the times of the highest levels of illegal importation of beer and wine into this state. The department of commerce shall report to the regulatory subcommittees of the house and senate appropriations committees by June 15, 1988 with respect to the success of enforcement activities conducted pursuant to this section.

Sec. 43. (1) The appropriation in section 1 of Act No. 218 of the Public Acts of 1986 of the department of commerce, grants to cities, for the Michigan equity program includes \$3,008,300.00 for a work project account that shall be used for resource recovery development projects. Matching grants or interest rate subsidies shall be made to cities, villages, and townships with a population of less than 200,000, to businesses, or to counties for resource recovery projects located in eligible cities, villages, and townships. At least \$2,000,000.00 shall be allocated to cities, villages, and townships with a population of less than 50,000, to businesses, or counties for resource recovery projects located in such cities, villages, and townships. Program guidelines shall be given to the regulatory and natural resources subcommittees of the house and senate appropriations committees for review. The department of commerce and the department of natural resources shall recommend jointly which projects shall be funded. Prior to the disbursement of the grants or interest rate subsidies, the regulatory and natural resources subcommittees of the house and senate appropriations committees shall review the project applications. The departments of commerce and natural resources shall provide a report by January 30 of each year to the regulatory and natural resources subcommittees of the house and senate appropriations committees detailing the status of the program. The report shall include a list of all the applicants for grants, loans, or subsidies under the resource recovery revolving loan fund and the resource recovery development fund; descriptions of each project for which an application was submitted; and a list of all the projects which were approved and disapproved and the reason for disapproval.

(2) The department of commerce is authorized to carry forward any unexpended balances from both the resource recovery revolving loan fund for the purposes of the resource recovery program as established in Act No. 112 of the Public Acts of 1985 and the resource recovery development fund into the following fiscal years.

Sec. 44. The departments of commerce and labor shall submit a report to the chairpersons of the regulatory subcommittees of the house and senate appropriations committees on the details of allocations within program budgeting line items by December 1, 1987 and June 1, 1988. The reports shall include, but not be limited to, a listing, by account and dollar amount, of salaries and wages; longevity and insurance; retirement; contractual services, supplies, and materials; equipment; travel; and consulting services within each program line item appropriated to the departments of commerce and labor for the fiscal year ending September 30, 1988.

Sec. 45. Funds received in excess of the gross appropriation in section 1 for the Michigan employment security commission from the United States department of labor are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. Quarterly reports of federal funds received in excess of those appropriated in section 1 shall be made to regulatory subcommittees of the house and senate appropriations committees.

Sec. 46. The appropriation in section 1 to the department of labor includes funds for the safety education and training of employees and employers in this state. The funds for training programs shall be allocated as follows: 40% for employer safety training and education; 40% for employee safety training and education; and 20% for departmental discretion on safety training and education.

Sec. 47. Of the funds collected by the department of labor under section 30 of the Michigan occupational safety and health act, Act No. 154 of the Public Acts of 1974, being section 408.1030 of the Michigan Compiled Laws, and credited to the state general fund, that portion due the federal government for its funding of the requirements of section 30 of Act No. 154 of the Public Acts of 1974, may be credited to the federal government.

Sec. 48. The appropriation in section 1 for the rehabilitation program for the commission for the blind in the department of labor includes \$20,400.00 that may be derived from fee-for-service agreements. These agreements may be entered into between the commission for the blind and other state or local public or nonprofit agencies to provide screening, evaluation, counseling, or similar services, but the total annual revenues from such fee-for-service agreements shall not exceed \$20,400.00.

Sec. 49. Of the appropriation in section 1 to the department of labor for the commission for the blind, business enterprise program, no operator fee revenue shall be used to fund salaries and wages of classified positions for the program.

Sec. 50. By September 30, 1988, the department of labor shall submit a report to the house and senate labor committees, appropriations committees, and fiscal agencies on the performance of the Michigan business and industrial training program, displaced homemaker program, Michigan job opportunity bank program, and the Michigan training fund program. The report shall indicate the number of employers and employees receiving training assistance, the kinds of training funded, and the amount of funding provided. The report shall also determine the effect of the training on the job skills, employment experience, and earnings of participants in the program.

Sec. 51. The department of labor is authorized to carry forward state general fund-general purpose and restricted fund appropriations for the safety education and training grant program and the displaced homemaker program into the succeeding fiscal year for the purpose of honoring contracts negotiated prior to September 15, 1988. However, the amount carried forward for an individual program shall not exceed 30% of any individual line item appropriating state funds for that program.

Sec. 52. The appropriation in section 1 for the department of labor, bureau of safety and regulation, safety education and training division, includes funding for an on-site consultation program. The appropriation in section 1 anticipates that 90% of the program costs will be supported by federal OSHA funds and 10% will be supported by safety education and training funds. If federal OSHA funding does not become available to cover up to 90% of the program costs, there is authorized by this section up to 50% of the program cost from the safety education and training fund as a match for available federal funds.

Sec. 53. The appropriation in section 1 to the department of labor, Michigan commission for the blind, includes funds for case services. These funds may be used for tuition payments for blind clients for the school year beginning September, 1987.

Sec. 54. The bureau of community services of the department of labor shall develop jointly with the Indian affairs commission plans for the implementation of programs and the distribution of funds for recognized tribal groups and organizations under the block grant programs which are established by the federal community services block grant act, 42 U.S.C. 9901 to 9912, and which are administered by that bureau. The plans shall comply with the final regulations issued by the United States department of health and human services.

Sec. 55. (1) Reimbursements to carriers, the second injury fund, and the self-insurers security fund, for the supplemental compensation payments required to be made in the 1987-88 fiscal year to disabled employees or their dependents pursuant to section 352 of the worker's disability compensation act of 1969, Act No. 317 of the Public Acts of 1969, being section 418.352 of the Michigan Compiled Laws, shall be made from the unexpended balance of the appropriation for the compensation supplement fund in Act No. 166 of the Public Acts of 1983.

(2) The department of labor is authorized to carry forward unexpended funds from the compensation supplement fund pursuant to section 391(5) of Act No. 317 of the Public Acts of 1969, being section 418.391 of the Michigan Compiled Laws, for the purpose of reimbursing carriers, the second injury fund, and the self-insurers security fund, for the supplemental compensation payments required to be made to disabled employees or their dependents pursuant to section 352 of Act No. 317 of the Public Acts of 1969.

Sec. 56. (1) The appropriation in section 1 for the department of labor, bureau of community services, weatherization program, shall be expended in such a manner that at least 40% of the households weatherized under the program shall be households of families receiving aid to families with dependent children or families receiving general assistance who are high energy users. Emphasis shall be given to those households which are currently facing heating utility shutoff. The department of social services shall identify and refer such households to the local weatherization operators under contract with the department of labor. By January 1, 1988, the department of labor shall report to the house and senate appropriations committees and the house and senate fiscal agencies the number of referrals from the department of social services and the number of households referred that have been weatherized or that are under contract to be weatherized.

(2) Of the amount appropriated in section 1 for weatherization, at least 20% shall be expended for work performed by private contractors under contract with local community action agencies. The department of labor, in cooperation with local community action agencies, shall determine which agencies shall use private contractors for performing the work.

(3) Any unencumbered balances of the weatherization program may be carried forward to the 1988-89 fiscal year.

Sec. 57. (1) The appropriation in section 1 of \$20,739,800.00 for job training grants is to be used to develop a partnership between business, labor, and government to link work force training, retraining, and skill upgrading with economic development efforts in order to maximize job creation and retention in Michigan. Specific objectives through a Michigan job opportunity bank and a Michigan training fund will link existing training resources with state economic development efforts, develop coordinated training programs in conjunction with confirmed plant location decisions, and develop new innovative training approaches where existing state and federal resources are inadequate or lack flexibility to meet economic development needs.

(2) From the amount appropriated in section 1 for the Michigan job opportunity bank, payments shall not exceed the following:

(a) \$2,500.00 per grant.

(b) \$4,000,000.00 total general fund/general purpose.

(3) A sum not to exceed \$2,000,000.00 shall be used during the 1987-88 academic year for a competitive training scholarship program to train or retrain dislocated workers through the state's community college system. The program shall emphasize assessment, training, and placement of dislocated workers. The training program shall be designed and selected based upon local labor market demands. Funding shall be based, in part, upon successful participant placement.

(4) A sum not to exceed \$2,000,000.00 shall be used during the 1987-88 academic year for an upgrade training scholarship program to train employees of Michigan businesses of fewer than 500 employees that are modernizing their technological operations. The scholarships shall be used through qualified training providers including community colleges or private technical schools approved by the state board of education, or private vendors as necessary.

(5) The department of labor, job training services shall administer the Michigan job opportunity bank, in consultation with the department of education-higher education assistance authority and the department of commerce.

(6) A sum not to exceed \$3,400,000.00 is provided for the Michigan training fund to be used for employer specific training efforts to influence plant locations and expansion decisions of economic-base businesses through provision of job training incentives and assistance that promote substantial capital investment in new technology leading to the creation or retention of jobs in Michigan.

(7) The department of labor, job training services shall distribute Michigan training funds, develop training plans, and administer contracts in accordance with commitments established by the Michigan department of commerce which shall determine the priority allocation of these funds.

(8) A sum not to exceed \$13,339,800.00 is to be used pursuant to section 5 of the Michigan business and industrial training act, Act No. 48 of the Public Acts of 1982, being section 421.225 of the Michigan Compiled Laws.

Sec. 58. The department of labor may expend funds in addition to those authorized in section 1 for conducting training and orientation workshops, seminars, and special conferences which are consistent with the programmatic mission of the departmental agency sponsoring the program. The department of labor will provide the house and senate appropriations committees with a report indicating the name and purpose of the program, the number of participants, cost incurred, and fees received for the previous fiscal year by not later than January 1, 1988.

Sec. 59. (1) The job training program oversight committee is created. The membership of the committee shall consist of the following 6 legislators:

(a) The chairperson of the senate appropriations committee.

(b) The minority vice-chairperson of the senate appropriations committee.

(c) The chairperson of the regulatory subcommittee of the senate appropriations committee.

(d) The chairperson of the house appropriations committee.

(e) The minority vice-chairperson of the house appropriations committee.

(f) The chairperson of the regulatory subcommittee of the house appropriations committee.

(2) The department of labor, job training services shall notify the job training program oversight committee before expending or encumbering for specific job training project grants any federal job training partnership act discretionary funds or general fund appropriations for job training.

Sec. 60. Of the appropriation in section 1 to the department of labor for job training grants, individual job training grants shall be established as work project accounts and may be carried forward into the succeeding fiscal year if a contract for defined job training services has been signed with a training provider prior to September 15, 1988.

Sec. 61. The department of labor, job training services shall convene an interdepartmental committee which shall review all funding appropriated to employment training programs and shall advise the legislature on appropriate mechanisms to coordinate funding for these programs. The interdepartmental committee shall develop a procedure for the delivery of local occupational training programs and supporting services, to ensure maximum coordination and submit an annual report to the job training oversight committee.

Sec. 62. (1) The department of labor, job training services and the department of education shall develop a joint plan to expend funds available under section 202(b)(1) of the JTPA for programs authorized under section 123 of JTPA.

(2) The department of labor, in accordance with the joint plan developed pursuant to subsection (1), shall transmit to the department of education the entire amount of funds available through section 202(b)(1) of the JTPA, 29 U.S.C. 1601, for programs authorized under section 123 of the JTPA, 29 U.S.C. 1533.

Sec. 63. Of the appropriation in section 1 to the department of labor for job training grants, \$14,000.00 shall be used for salaries and wages for clients of the Au Sable community mental health board for providing domestic services to senior citizens.

Sec. 64. The department of labor is authorized to carry forward unexpended federal job training partnership act funds into the succeeding fiscal year. The department of labor shall submit a report to the job training program oversight committee indicating the amount of any unexpended balances that are carried forward pursuant to this section.

Sec. 65. The appropriation in section 1 to the department of labor, bureau of employment training includes \$1,000,000.00 for the youth employment services program. The department of labor may contract with the local community-based organizations to provide life skills training, job counseling, job search assistance, and any other services considered appropriate to allow economically disadvantaged youths aged 16-21 years who are school dropouts to increase their employment prospects. The department of labor shall submit annual reports on the progress of participants and the impact of the program to the job training program oversight committee.

Sec. 66. The appropriation in section 1 to the department of labor, bureau of safety and regulation includes \$150,000.00 from the safety education and training fund for a grant to the department of public health for the purpose of occupational health, education, and training, including education and training on hazard communication and employee right-to-know.

Sec. 67. The department of labor shall submit a plan for the distribution of the community services block grant funds appropriated in section 1 to the chairpersons and to each member of the regulatory subcommittees of the house and senate appropriations committees, not later than October 1, 1987. The distribution plan for community services block grant funds shall be approved by each of the regulatory subcommittees before the proposed distribution submitted by the department of labor shall take effect. If the funding distribution for the community services block grant is not approved by both of the regulatory subcommittees, the department of labor shall resubmit an allocation formula for approval by each of the regulatory subcommittees.

Sec. 68. The appropriation in section 1 for the computer aids for vision and employment program shall be distributed to the environmental research institute of Michigan to develop client centered computer capabilities and to train visually handicapped persons how to use computers. This grant shall be made directly by the department of labor.

Sec. 69. The department of labor, commission for the blind has additional expenditure authority in anticipation of additional federal funds becoming available during the year for additional funds received for a supported employment program.

Sec. 70. The gold mines in this state shall be inspected at the same times, in the same manner, and subject to the same regulations and penalties as copper and iron mines under Act No. 163 of the Public Acts of 1911, being sections 425.101 to 425.113 of the Michigan Compiled Laws. Mine inspectors inspecting copper and iron mines pursuant to Act No. 163 of the Public Acts of 1911 shall inspect the gold mines in his or her county at the same times and in the same manner as mines are inspected under Act No. 163 of the Public Acts of 1911.

Sec. 71. The department of licensing and regulation shall accept revenue from the northeast regional board of dental examiners to pay per diem and travel for individuals engaged in national dental board examinations.

Sec. 72. The funds collected by the department of licensing and regulation from malpractice insurers and from corporations being liquidated pursuant to sections 3057 and 7824 of the insurance code of 1956, Act No. 218 of the Public Acts of 1956, being sections 500.3057 and 500.7824 of the Michigan Compiled Laws, shall be appropriated for all expenses necessary to provide for the required services. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 73. If a specific professional or occupational board in the department of licensing and regulation cannot utilize its per diem appropriation as identified in section 1, the director of licensing and regulation may adjust the appropriation and transfer those funds to other professional or occupational boards which have demonstrated a need for additional fiscal resources with the approval of the department of management and budget.

Sec. 74. The fees and penalties collected by the department of licensing and regulation from ski area owners, managers, operators, and inspectors, pursuant to the ski area safety act, Act No. 199 of the Public Acts of 1962, being sections 408.321 to 408.344 of the Michigan Compiled Laws, and from carnival-amusement device owners, managers, operators, and inspectors, pursuant to the carnival-amusement safety act, Act No. 225 of the Public Acts of 1966, being sections 408.651 to 408.667 of the Michigan Compiled Laws, and successor laws shall be used to offset the expenses necessary to provide for required regulatory services.

Sec. 75. The department of licensing and regulation, insurance bureau—office of management and support, multiple employer welfare arrangement, shall not fill any full-time equated positions until documentation of the availability of sufficient fee revenue to finance the positions has been submitted to the regulatory subcommittees of the house and senate appropriations committees.

Sec. 76. The audit fees and penalties collected by the department of licensing and regulation from cemeteries, pursuant to the cemetery regulation act, Act No. 251 of the Public Acts of 1968, being sections 456.521 to 456.541 of the Michigan Compiled Laws, and from parties against whom complaints have been filed, pursuant to the occupational code, Act No. 299 of the Public Acts of 1980, being sections 339.101 to 339.2721 of the Michigan Compiled Laws, shall be used to offset the expenses necessary to provide for required audit, inspection, and enforcement services.

Sec. 77. Of the appropriation in section 1 to the department of licensing and regulation, commercial services, not less than 1.0 FTE position shall be used for processing licenses for real estate agents and brokers.

This act is ordered to take immediate effect.

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Secretary of the Senate.

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Clerk of the House of Representatives.

Approved.....

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Governor.