

Act No. 305  
Public Acts of 1988  
Approved by the Governor  
August 11, 1988  
Filed with the Secretary of State  
August 11, 1988

**STATE OF MICHIGAN  
84TH LEGISLATURE  
REGULAR SESSION OF 1988**

Introduced by Reps. Jacobetti and Hood

# ENROLLED HOUSE BILL No. 5451

AN ACT to make appropriations for the department of commerce, the department of labor, the department of licensing and regulation, and certain other state purposes for the fiscal year ending September 30, 1989; to provide for the expenditure of those appropriations; to provide for the imposition of fees; to provide for reports; to provide for certain powers and duties of certain state and local agencies and officers; and to provide for the disposition of fees and other income received by the state agencies.

*The People of the State of Michigan enact:*

Sec. 101. There is appropriated for the department of commerce, the department of labor, and the department of licensing and regulation for the year ending September 30, 1989, from the following funds:

**TOTAL REGULATORY**

**APPROPRIATIONS SUMMARY:**

|  |         |                       |
|--|---------|-----------------------|
| Full-time equated unclassified positions .....                       | 101.5   |                       |
| Full-time equated classified positions.....                          | 5,601.5 |                       |
| <b>GROSS APPROPRIATION .....</b>                                     |         | <b>\$ 727,814,600</b> |
| Interdepartmental grant revenues:                                    |         |                       |
| Total interdepartmental grants and intradepartmental transfers ..... |         | 1,180,400             |
| <b>ADJUSTED GROSS APPROPRIATION .....</b>                            |         | <b>\$ 726,634,200</b> |
| Federal revenues:  |         |                       |
| Total federal revenues.....  |         | 373,904,800           |
| Special revenue funds:   |         |                       |
| Total local revenues .....   |         | 0                     |
| Total private revenues.....  |         | 5,206,400             |
| Total local and private revenues .....                               |         | \$ 5,206,400          |
| Total carryforward revenues.....                                     |         | 5,875,000             |
| Total other state restricted revenues .....                          |         | 145,550,900           |
| State general fund/general purpose .....                             |         | \$ 196,097,100        |

**DEPARTMENT OF COMMERCE**

**APPROPRIATIONS SUMMARY:**

|  |         |                       |
|--|---------|-----------------------|
| Full-time equated unclassified positions .....                       | 16.0    |                       |
| Full-time equated classified positions .....                         | 1,882.0 |                       |
| <b>GROSS APPROPRIATION .....</b>                                     |         | <b>\$ 293,613,100</b> |
| Interdepartmental grant revenues:                                    |         |                       |
| IDG from licensing and regulation .....                              |         | 501,900               |
| IDG from MDOT-state trunkline fund .....                             |         | 9,000                 |
| IDG from MDOT-comprehensive transportation<br>fund .....             |         | 9,000                 |
| IDG from MDOT-state aeronautics fund .....                           |         | 9,000                 |
| Total interdepartmental grants and intradepartmental transfers ..... |         | 528,900               |
| <b>ADJUSTED GROSS APPROPRIATION .....</b>                            |         | <b>\$ 293,084,200</b> |
| Federal revenues:  |         |                       |
| HUD, Lower income housing assistance program .....                   | \$      | 32,132,100            |
| HUD-CPD, Community development block grant (small cities) .....      |         | 40,588,800            |
| DOC-EDA, State and local economic development planning .....         |         | 94,200                |
| DOE, multiple grants for energy conservation .....                   |         | 1,132,300             |
| DOT-RSPA, Gas pipeline safety .....                                  |         | 105,800               |
| Federal regulatory project revenues .....                            |         | 50,600                |
| Total federal revenues .....   |         | 74,103,800            |
| Special revenue funds:   |         |                       |
| Total local revenues .....   |         | 0                     |
| Total private revenues .....   |         | 0                     |
| Total local and private revenues .....                               |         | 0                     |
| Carryforward funds for Michigan Information Technology Network ..... |         | 5,875,000             |
| Total carryforward revenues .....                                    |         | 5,875,000             |
| Special project advance revenue .....                                |         | 700,000               |
| Michigan state housing development authority fees and charges .....  |         | 11,243,100            |
| Public utility assessments .....                                     |         | 16,039,600            |
| Motor carrier fees .....   |         | 2,367,700             |
| Corporation fees .....   |         | 6,375,300             |
| Mobile home commission fees .....                                    |         | 1,318,000             |
| Liquor purchase revolving fund .....                                 |         | 43,794,300            |
| Liquor license revenue .....   |         | 10,466,300            |
| Non-retail liquor license revenue .....                              |         | 408,100               |
| Michigan certified development corporation fees .....                |         | 81,200                |
| Securities fees .....  |         | 4,445,000             |
| Land sales fees .....  |         | 130,700               |
| Credit union fees .....  | \$      | 2,613,000             |
| Bank fees .....  |         | 5,026,300             |
| Consumer finance fees .....  |         | 1,042,100             |
| Savings and loan fees .....  |         | 32,700                |
| Great lakes governors' council .....                                 |         | 42,000                |
| Michigan strategic fund revenue .....                                |         | 3,536,300             |
| Total other state restricted revenues .....                          |         | 109,661,700           |
| State general fund/general purpose .....                             | \$      | 103,443,700           |

**EXECUTIVE DIRECTION**

|   |           |                  |
|---|-----------|------------------|
| Full-time equated unclassified positions .....      | 3.0       |                  |
| Full-time equated classified positions .....        | 8.0       |                  |
| Director .....                                      | \$        | 80,300           |
| Deputy directors (2) .....                          |           | 123,000          |
| Executive director programs—8.0 FTE positions ..... |           | 741,900          |
| Business service seed venture .....                 |           | 300,000          |
| Technology workforce project .....                  |           | 364,000          |
| <b>GROSS APPROPRIATION .....</b>                    | <b>\$</b> | <b>1,609,200</b> |

Appropriated from:  
Special revenue funds:

|   | For Fiscal Year<br>Ending Sept. 30,<br>1989 |
|---|---|
| Motor carrier fees .....  | \$ 73,200                                   |
| Public utility assessments .....                                    | 152,200                                     |
| Corporation fees .....  | 18,600                                      |
| Liquor purchase revolving fund .....                                | 60,300                                      |
| Michigan state housing development authority fees and charges ..... | 12,200                                      |
| Michigan strategic fund revenue .....                               | 36,000                                      |
| State general fund/general purpose .....                            | \$ 1,256,700                                |
| <b>MANAGEMENT SERVICES</b>  |   |
| Full-time equated classified positions.....                         | 51.6  |
| Departmental services—17.1 FTE positions.....                       | \$ 859,300                                  |
| Financial management—18.0 FTE positions .....                       | 769,900                                     |
| Internal audit—4.0 FTE positions .....                              | 190,300                                     |
| Budget and contract administration—12.5 FTE positions.....          | 566,200                                     |
| Rent .....  | 5,319,400                                   |
| Worker's compensation .....   | 332,100                                     |
| Special project advances .....                                      | 700,000                                     |
| <b>GROSS APPROPRIATION .....</b>                                    | <b>\$ 8,737,200</b>                         |
| Appropriated from:  |   |
| Special revenue funds:  |   |
| Special project advance revenue .....                               | 700,000                                     |
| Motor carrier fees .....  | 157,400                                     |
| Public utility assessments .....                                    | 1,531,400                                   |
| Corporation fees .....  | 433,400                                     |
| Mobile home commission fees.....                                    | 76,700                                      |
| Liquor purchase revolving fund.....                                 | 3,938,300                                   |
| Michigan state housing development authority fees and charges ..... | 734,700                                     |
| Michigan strategic fund revenue .....                               | 95,500                                      |
| Credit union fees .....   | 72,300                                      |
| Bank fees.....  | 93,000                                      |
| State general fund/general purpose .....                            | \$ 904,500                                  |
| <b>ADVOCACY OFFICE</b>  |   |
| Full-time equated unclassified positions .....                      | 1.0   |
| Full-time equated classified positions.....                         | 39.0  |
| Unclassified ombudsman .....  | \$ 58,000                                   |
| Ombudsman office—10.0 FTE positions.....                            | 548,800                                     |
| Women owned business—7.0 FTE positions .....                        | 305,100                                     |
| Minority business—11.0 FTE positions.....                           | 731,200                                     |
| Small business service—11.0 FTE positions.....                      | 1,064,600                                   |
| <b>GROSS APPROPRIATION .....</b>                                    | <b>\$ 2,707,700</b>                         |
| Appropriated from:  |   |
| State general fund/general purpose .....                            | \$ 2,707,700                                |
| <b>AUTO MANUFACTURING ACTION GROUP</b>                              |   |
| Auto manufacturing action group .....                               | \$ 250,000                                  |
| <b>GROSS APPROPRIATION .....</b>                                    | <b>\$ 250,000</b>                           |
| Appropriated from:  |   |
| State general fund/general purpose .....                            | \$ 250,000                                  |
| <b>OUTREACH OFFICES</b>   |   |
| Full-time equated classified positions.....                         | 31.0  |
| Michigan outreach offices—22.0 FTE positions .....                  | \$ 1,451,500                                |
| Washington DC office—6.0 FTE positions.....                         | 373,600                                     |
| African program/office—3.0 FTE positions.....                       | 320,200                                     |
| Overseas outreach offices .....                                     | 790,000                                     |
| <b>GROSS APPROPRIATION .....</b>                                    | <b>\$ 2,935,300</b>                         |
| Appropriated from:  |   |
| Interdepartmental grant revenues:                                   |   |

For Fiscal Year  
Ending Sept. 30,  
1989

|   |      |            |
|---|------|------------|
| IDG from MDOT-state trunkline fund .....                            | \$   | 9,000      |
| IDG from MDOT-comprehensive transportation fund .....               |      | 9,000      |
| IDG from MDOT-state aeronautics fund .....                          |      | 9,000      |
| Special revenue funds:  |      |            |
| Motor carrier fees .....  |      | 102,100    |
| Public utility assessments .....                                    | \$   | 211,400    |
| Corporation fees .....  |      | 30,100     |
| Liquor purchase revolving fund .....                                |      | 106,400    |
| Michigan state housing development authority fees and charges ..... |      | 16,700     |
| Michigan strategic fund revenue .....                               |      | 23,600     |
| State general fund/general purpose .....                            | \$   | 2,418,000  |
| <b>MANUFACTURING SERVICES</b>                                       |      |            |
| Full-time equated classified positions .....                        | 46.0 |            |
| Chrysler Jefferson/Oak Park project .....                           | \$   | 8,412,900  |
| Manufacturing development group—40.0 FTE positions .....            |      | 2,976,400  |
| National/international development—6.0 FTE positions .....          |      | 402,900    |
| GROSS APPROPRIATION .....   | \$   | 11,792,200 |
| Appropriated from:  |      |            |
| Federal revenues:   |      |            |
| HUD-CPD, Community development block grant (small cities) .....     |      | 200,000    |
| Special revenue funds:  |      |            |
| Michigan strategic fund revenue .....                               |      | 131,000    |
| State general fund/general purpose .....                            | \$   | 11,461,200 |
| <b>MICHIGAN MODERNIZATION SERVICES</b>                              |      |            |
| Full-time equated classified positions .....                        | 26.0 |            |
| Modernization services—26.0 FTE positions .....                     | \$   | 2,855,500  |
| Labor relations institute .....                                     |      | 496,300    |
| GROSS APPROPRIATION .....   | \$   | 3,351,800  |
| Appropriated from:  |      |            |
| State general fund/general purpose .....                            | \$   | 3,351,800  |
| <b>LOCAL DEVELOPMENT SERVICES</b>                                   |      |            |
| Full-time equated classified positions .....                        | 45.0 |            |
| Local program network—34.0 FTE positions .....                      | \$   | 2,033,600  |
| Community growth alliances—0.0 FTE position .....                   |      | 1,735,900  |
| Detroit economic growth corporation .....                           |      | 372,200    |
| Downriver community conference .....                                |      | 100,000    |
| Technology transfer network—0.0 FTE position .....                  |      | 375,000    |
| Property development—11.0 FTE positions .....                       |      | 607,800    |
| GROSS APPROPRIATION .....   | \$   | 5,224,500  |
| Appropriated from:  |      |            |
| Federal revenues:   |      |            |
| DOC-EDA, State and local economic development planning .....        |      | 75,000     |
| Special revenue funds:  |      |            |
| Michigan state housing development authority fees and charges ..... |      | 6,200      |
| Public utility assessments .....                                    |      | 76,100     |
| Motor carrier fees .....  |      | 14,500     |
| Corporation fees .....  |      | 12,800     |
| Mobile home commission fees .....                                   |      | 1,900      |
| Liquor purchase revolving fund .....                                |      | 47,100     |
| Liquor license revenue .....  |      | 800        |
| Securities fees .....   |      | 1,769,100  |
| State general fund/general purpose .....                            | \$   | 3,221,000  |
| <b>MICHIGAN STRATEGIC FUND</b>                                      |      |            |
| Full-time equated unclassified positions .....                      | 2.0  |            |
| Full-time equated classified positions .....                        | 45.0 |            |

|   | For Fiscal Year<br>Ending Sept. 30,<br>1989 |
|---|---|
| Unclassified MSF president.....   | \$ 67,300                                   |
| Unclassified MSF vice president.....                                      | 65,000                                      |
| Development finance program—28.0 FTE positions.....                       | \$ 2,404,200                                |
| State research fund.....  | 496,200                                     |
| Office of federal grant management—17.0 FTE positions.....                | 856,700                                     |
| CDBG-pass through.....  | 35,000,000                                  |
| Michigan information technology network<br>(MITN).....                    | 5,875,000                                   |
| Contract-department of natural resources minerals management section..... | 752,600                                     |
| GROSS APPROPRIATION.....  | \$ 45,517,000                               |
| Appropriated from:  |   |
| Federal revenues:   |   |
| HUD-CPD, Community development block grant (small cities).....            | 35,388,800                                  |
| Special revenue funds:  |   |
| Carryforward funding for Michigan information technology network.....     | 5,875,000                                   |
| Michigan certified development corporation fees.....                      | 81,200                                      |
| Michigan strategic fund revenue.....                                      | 3,207,900                                   |
| State general fund/general purpose.....                                   | \$ 964,100                                  |
| <b>MARKETING AND PUBLIC AFFAIRS</b>                                       |   |
| Full-time equated classified positions.....                               | 9.0   |
| Michigan promotion program—0.0 FTE position.....                          | \$ 10,202,400                               |
| Minority advertising and promotion initiative—2.0 FTE positions.....      | 579,000                                     |
| Promotion programs support—7.0 FTE positions.....                         | 435,100                                     |
| GROSS APPROPRIATION.....  | \$ 11,216,500                               |
| Appropriated from:  |   |
| Special revenue funds:  |   |
| Liquor purchase revolving fund.....                                       | 750,000                                     |
| State general fund/general purpose.....                                   | \$ 10,466,500                               |
| <b>COMMUNICATION SUPPORT SERVICES</b>                                     |   |
| Full-time equated classified positions.....                               | 44.0  |
| Information and communication services—15.0 FTE positions.....            | \$ 461,800                                  |
| State and federal programs—4.0 FTE positions.....                         | 237,800                                     |
| Northeast Midwest institute.....  | 31,800                                      |
| Policy—8.0 FTE positions.....   | 402,900                                     |
| Research—17.0 FTE positions.....  | 1,054,700                                   |
| GROSS APPROPRIATION.....  | \$ 2,189,000                                |
| Appropriated from:  |   |
| Special revenue funds:  |   |
| Corporation fees.....   | 32,600                                      |
| Liquor purchase revolving fund.....                                       | 119,100                                     |
| Michigan strategic fund revenue.....                                      | 10,600                                      |
| Michigan state housing development authority fees and charges.....        | 16,400                                      |
| Motor carrier fees.....   | 77,900                                      |
| Public utility assessments.....   | 161,600                                     |
| State general fund/general purpose.....                                   | \$ 1,770,800                                |
| <b>TOURIST BUSINESS DEVELOPMENT</b>                                       |   |
| Full-time equated classified positions.....                               | 32.0  |
| Travel industry promotion—15.5 FTE positions.....                         | \$ 909,200                                  |
| Travel commission and communication service—16.5 FTE positions.....       | 3,445,200                                   |
| Regional grants.....  | 676,100                                     |
| Convention bureau grants.....   | 613,800                                     |
| Northern Michigan olympic training center.....                            | 650,000                                     |
| GROSS APPROPRIATION.....  | \$ 6,294,300                                |
| Appropriated from:  |   |
| State general fund/general purpose.....                                   | \$ 6,294,300                                |

For Fiscal Year  
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CORPORATION AND SECURITIES

|   |       |                     |
|---|-------|---------------------|
| Full-time equated classified positions.....   | 115.0 |                     |
| Mobile home commission, per diem \$50.00..... |       | \$ 7,100            |
| Mobile home program—19.0 FTE positions.....   |       | 1,024,900           |
| Corporate services—62.0 FTE positions.....    |       | 2,294,100           |
| Investment oversight—34.0 FTE positions.....  |       | 2,100,800           |
| Local mobile home park inspections.....       |       | 179,000             |
| Community growth alliances.....               |       | 3,000,000           |
| <b>GROSS APPROPRIATION</b> .....              |       | <b>\$ 8,605,900</b> |
| Appropriated from:                            |       |                     |
| Special revenue funds:                        |       |                     |
| Corporation fees .....                        |       | 4,594,500           |
| Mobile home commission fees.....              |       | 1,204,800           |
| Securities fees.....                          |       | 2,675,900           |
| Land sales fees.....                          |       | 130,700             |
| State general fund/general purpose .....      |       | \$ 0                |

FINANCIAL INSTITUTIONS BUREAU

|  |       |                     |
|--|-------|---------------------|
| Full-time equated unclassified positions .....         | 1.0   |                     |
| Full-time equated classified positions.....            | 165.0 |                     |
| Financial institutions bureau commissioner.....        |       | \$ 65,000           |
| Administration—22.0 FTE positions.....                 |       | 1,063,700           |
| Bank regulation—64.0 FTE positions .....               |       | 3,671,900           |
| Credit union regulation—34.0 FTE positions.....        |       | 1,827,100           |
| Consumer protection—28.0 FTE positions.....            |       | 1,529,000           |
| Urban investment program—4.0 FTE positions.....        |       | 195,600             |
| Federal regulatory projects .....                      |       | 50,600              |
| Corporate regulatory services—13.0 FTE positions ..... |       | 685,400             |
| <b>GROSS APPROPRIATION</b> .....                       |       | <b>\$ 9,088,300</b> |
| Appropriated from:                                     |       |                     |
| Federal revenues:                                      |       |                     |
| Federal regulatory project revenues .....              |       | 50,600              |
| Special revenue funds:                                 |       |                     |
| Bank fees.....   |       | 4,795,400           |
| Consumer finance fees.....                             |       | 1,042,100           |
| Credit union fees .....                                |       | 2,419,400           |
| Savings and loan fees.....                             |       | 32,700              |
| State general fund/general purpose .....               |       | \$ 748,100          |

PUBLIC SERVICE COMMISSION

|   |       |                      |
|---|-------|----------------------|
| Full-time equated unclassified positions .....  | 3.0   |                      |
| Full-time equated classified positions.....   | 245.0 |                      |
| Public service commission, chairperson.....   |       | \$ 65,000            |
| Public service commission, members (2).....   |       | 125,000              |
| Washington, D.C. counsel/federal regulatory intervention.....                           |       | 198,200              |
| Legal services-attorney general .....   |       | 89,300               |
| Contract-department of public health nuclear emergency planning and<br>response.....    |       | 517,300              |
| Contract-dept. of management and budget office of radioactive waste<br>management ..... |       | 1,127,700            |
| Administration, administrative support—51.0 FTE positions .....                         |       | 3,376,000            |
| Consumer services—16.0 FTE positions .....  |       | 837,800              |
| Motor carrier—20.0 FTE positions.....   |       | 1,220,500            |
| Planning, policy and evaluation—32.0 FTE positions .....                                |       | 1,959,400            |
| Energy programs—38.0 FTE positions.....   |       | 2,440,600            |
| Utility regulation and technical support—88.0 FTE positions.....                        |       | 5,216,900            |
| Research and analysis fund .....  |       | 650,000              |
| Super collider .....  |       | 2,882,000            |
| <b>GROSS APPROPRIATION</b> .....  |       | <b>\$ 20,705,700</b> |

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|  |               |
|--|---------------|
| Appropriated from:   |               |
| Federal revenues:  |               |
| DOE, multiple grants for energy conservation .....                               | \$ 1,115,000  |
| DOT-RSPA, Gas pipeline safety.....   | 105,800       |
| Special revenue funds:   |               |
| Motor carrier fees .....   | 1,785,900     |
| Public utility assessments.....  | 13,192,500    |
| Great lakes governors' council.....  | 42,000        |
| State general fund/general purpose .....   | \$ 4,464,500  |
| <b>LIQUOR CONTROL COMMISSION</b>   |               |
| Full-time equated unclassified positions .....                                   | 5.0           |
| Full-time equated classified positions.....                                      | 697.4         |
| Liquor control commission, chairperson .....                                     | \$ 65,000     |
| Liquor control commission, members (4).....                                      | 232,000       |
| Management support services—57.0 FTE positions.....                              | 2,858,400     |
| Liquor licensing and enforcement—193.0 FTE positions .....                       | 8,918,200     |
| Liquor law enforcement grants.....   | 6,000,000     |
| Liquor merchandising—377.2 FTE positions.....                                    | 15,212,200    |
| Liquor warehousing—70.2 FTE positions.....                                       | 3,287,800     |
| Grant to department of agriculture for wine industry council.....                | 408,100       |
| Materials management .....   | 522,500       |
| Employee placement .....   | 750,000       |
| <b>GROSS APPROPRIATION</b> .....   | \$ 38,254,200 |
| Appropriated from:   |               |
| Special revenue funds:   |               |
| Liquor license revenue .....   | 10,465,500    |
| Non-retail liquor license revenue.....   | 408,100       |
| Liquor purchase revolving fund.....  | 27,380,600    |
| State general fund/general purpose .....   | \$ 0          |
| <b>MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY</b>                              |               |
| Full-time equated unclassified positions .....                                   | 1.0           |
| Full-time equated classified positions.....                                      | 229.0         |
| Michigan state housing development authority, director .....                     | \$ 65,000     |
| Payments on behalf of tenants.....   | 28,081,000    |
| Housing and rental assistance program—215.0 FTE positions.....                   | 13,741,000    |
| Automatic data processing—4.0 FTE positions .....                                | 702,000       |
| Neighborhood initiatives/arson control and prevention—10.0 FTE<br>positions..... | 16,074,200    |
| <b>GROSS APPROPRIATION</b> .....   | \$ 58,663,200 |
| Appropriated from:   |               |
| Federal revenues:  |               |
| HUD, Lower income housing assistance program.....                                | 32,132,100    |
| HUD-CPD, Community development block grant (small cities).....                   | 5,000,000     |
| Special revenue funds:   |               |
| Liquor purchase revolving fund.....  | 4,000,000     |
| Michigan state housing development authority fees and charges .....              | \$ 10,456,900 |
| State general fund/general purpose .....   | \$ 7,074,200  |
| <b>GRANTS TO CITIES</b>  |               |
| Fire protection .....  | \$ 3,975,000  |
| Michigan equity program .....  | 40,764,200    |
| Equity operating grant/public broadcasting stations .....                        | 490,900       |
| Infrastructure grants .....  | 494,400       |
| Regional multicounty planning organization grants .....                          | 347,700       |
| Sudden and severe economic impact .....  | 1,000,000     |
| Cooperative advertising .....  | 2,350,000     |
| New business enterprise - Dept. of Education.....                                | 100,000       |
| <b>GROSS APPROPRIATION</b> .....   | \$ 49,522,200 |

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Appropriated from:

Special revenue funds:

|  |    |            |
|--|----|------------|
| Liquor purchase revolving fund.....      | \$ | 3,975,000  |
| State general fund/general purpose ..... | \$ | 45,547,200 |

**SYSTEMS AND COMPUTER SERVICES**

|  |           |                  |
|--|-----------|------------------|
| Full-time equated classified positions.....          |           | 69.0             |
| Administrative support—8.0 FTE positions.....        | \$        | 379,200          |
| Information services support—27.0 FTE positions..... |           | 1,728,500        |
| Distributed processing—15.8 FTE positions .....      |           | 2,221,700        |
| Information center—4.0 FTE positions.....            |           | 156,700          |
| Computer operations support—6.7 FTE positions .....  |           | 1,783,800        |
| Detroit/Lincoln Park—5.0 FTE positions.....          |           | 318,300          |
| Time sharing—2.5 FTE positions .....                 |           | 463,000          |
| Data processing equipment .....                      |           | 568,500          |
| <b>GROSS APPROPRIATION .....</b>                     | <b>\$</b> | <b>7,619,700</b> |

Appropriated from:

Interdepartmental grant revenues:

|   |  |         |
|---|--|---------|
| IDG from licensing and regulation ..... |  | 501,900 |
|---|--|---------|

Federal revenues:

|  |  |        |
|--|--|--------|
| DOC-EDA, State and local economic development planning ..... |  | 19,200 |
|--|--|--------|

|  |  |        |
|--|--|--------|
| DOE, multiple grants for energy conservation ..... |  | 17,300 |
|--|--|--------|

Special revenue funds:

|  |    |           |
|--|----|-----------|
| Liquor purchase revolving fund.....      |    | 3,417,500 |
| Corporation fees .....                   |    | 1,253,300 |
| Mobile home commission fees.....         |    | 34,600    |
| Motor carrier fees .....                 |    | 156,700   |
| Public utility assessments .....         |    | 714,400   |
| Michigan strategic fund revenue .....    |    | 31,700    |
| Credit union fees .....                  |    | 121,300   |
| Bank fees.....                           |    | 137,900   |
| State general fund/general purpose ..... | \$ | 1,213,900 |

**EMPLOYMENT SAVINGS**

|   |           |                  |
|---|-----------|------------------|
| Full-time equated classified positions.....     |           | (15.0)           |
| Employment reduction—(15.0) FTE positions ..... | \$        | (670,800)        |
| <b>GROSS APPROPRIATION .....</b>                | <b>\$</b> | <b>(670,800)</b> |

Appropriated from:

|  |    |           |
|--|----|-----------|
| State general fund/general purpose ..... | \$ | (670,800) |
|--|----|-----------|

**DEPARTMENT OF LABOR**

APPROPRIATIONS SUMMARY:

|  |           |                    |
|--|-----------|--------------------|
| Full-time equated unclassified positions ..... |           | 79.5               |
| Full-time equated classified positions.....    |           | 3,335.0            |
| <b>GROSS APPROPRIATION .....</b>               | <b>\$</b> | <b>409,223,700</b> |

Interdepartmental grant revenues:

|   |  |        |
|---|--|--------|
| IDT-MOICC occupational information system ..... |  | 82,600 |
|---|--|--------|

|   |  |        |
|---|--|--------|
| IDG from management and budget-agency on aging..... |  | 66,900 |
|---|--|--------|

|  |  |         |
|--|--|---------|
| IDG from social services-MOST, intercept ..... |  | 502,000 |
|--|--|---------|

|                                      |  |         |
|--------------------------------------|--|---------|
| Total interdepartmental grants ..... |  | 651,500 |
|--------------------------------------|--|---------|

|   |           |                    |
|---|-----------|--------------------|
| <b>ADJUSTED GROSS APPROPRIATION .....</b> | <b>\$</b> | <b>408,572,200</b> |
|---|-----------|--------------------|

Federal revenues:

|   |  |           |
|---|--|-----------|
| DED-OSERS, multiple vocational rehabilitation services grants ..... |  | 6,861,600 |
|---|--|-----------|

|  |  |         |
|--|--|---------|
| DED-OSERS, rehabilitation services, basic support..... |  | 204,200 |
|--|--|---------|

|  |  |            |
|--|--|------------|
| DOE, weatherization assistance for low income persons..... |  | 13,017,200 |
|--|--|------------|

|                                  |  |            |
|----------------------------------|--|------------|
| DOL-unemployment insurance ..... |  | 76,216,600 |
|----------------------------------|--|------------|



For Fiscal Year  
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|   |    |             |
|---|----|-------------|
| DOL-employment service.....                               | \$ | 22,860,700  |
| DOL-bureau of labor statistics .....                      |    | 1,988,000   |
| DOL-employment and training administration .....          |    | 1,486,900   |
| DOL-veterans' employment and training administration..... |    | 4,277,900   |
| DOL-miscellaneous funds .....                             |    | 194,900     |
| DOL-OSHA, occupational safety and health .....            |    | 4,463,900   |
| DOL, multiple grants for safety and health.....           |    | 317,800     |
| DOL, multiple grants .....                                |    | 264,200     |
| HHS-HDS, community services block grant.....              |    | 13,670,000  |
| HHS-SSA, low income energy assistance program .....       |    | 9,016,600   |
| DOL, job training partnership act.....                    |    | 144,497,900 |
| DOL-NOICC .....   |    | 155,000     |
| HHS-SSA, SSI/SSDI .....                                   |    | 307,600     |
| Total federal revenues.....                               |    | 299,801,000 |
| Special revenue funds:                                    |    |             |
| Total local revenues .....                                |    | 0           |
| Private-commission for the blind gifts .....              |    | 84,800      |
| Private-MCHC-gifts/bequests .....                         |    | 3,000       |
| Private-Michigan youth corps gifts .....                  |    | 200,000     |
| Private-special project advances .....                    |    | 40,000      |
| Private-oil company overcharge settlement.....            |    | 2,977,500   |
| Private-MESC.....   |    | 1,870,600   |
| Total private revenues.....                               |    | 5,175,900   |
| Total local and private revenues .....                    |    | 5,175,900   |
| Safety education and training fund .....                  |    | 3,424,400   |
| Commission for the blind operator fees.....               |    | 335,300     |
| Service agreement fee revenue.....                        |    | 20,400      |
| Construction code fund.....                               |    | 5,731,700   |
| Second injury fund.....                                   |    | 4,981,800   |
| Self insurers' security fund.....                         |    | 1,003,000   |
| Silicosis and dust disease fund .....                     |    | 2,025,300   |
| Worker's compensation administrative revolving fund.....  |    | 4,334,500   |
| Boiler fee revenue .....                                  |    | 897,100     |
| Elevator fees.....  |    | 1,132,500   |
| Total other state restricted revenues .....               |    | 23,886,000  |
| State general fund/general purpose .....                  | \$ | 79,709,300  |

#### DEPARTMENTAL ADMINISTRATION

|   |      |           |
|---|------|-----------|
| Full-time equated unclassified positions .....        | 4.0  |           |
| Full-time equated classified positions.....           | 64.0 |           |
| Director.....   | \$   | 80,300    |
| Chief deputy .....                                    |      | 61,500    |
| Deputy director .....                                 |      | 61,500    |
| Executive assistant.....                              |      | 38,000    |
| Executive direction—19.0 FTE positions.....           |      | 1,050,200 |
| Personnel and labor relations—7.0 FTE positions ..... |      | 352,900   |
| Hearings office—10.0 FTE positions.....               |      | 618,900   |
| Administrative services—28.0 FTE positions .....      |      | 1,230,700 |
| Rent .....  |      | 2,616,700 |
| Worker's compensation .....                           |      | 151,000   |
| Special project advances .....                        |      | 40,000    |
| Book distribution .....                               |      | 300,000   |
| GROSS APPROPRIATION .....                             | \$   | 6,601,700 |
| Appropriated from:                                    |      |           |
| Federal revenues:                                     |      |           |
| DOL-unemployment insurance .....                      | \$   | 165,900   |
| DOL-employment service.....                           |      | 70,800    |
| Special revenue funds:                                |      |           |
| Private-special project advances.....                 |      | 40,000    |

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|  |    |           |
|--|----|-----------|
| Construction code fund.....                              | \$ | 577,900   |
| Worker's compensation administrative revolving fund..... |    | 38,100    |
| Safety education and training fund .....                 |    | 58,500    |
| State general fund/general purpose .....                 | \$ | 5,650,500 |

COMMISSION ON HANDICAPPER CONCERNS

|  |      |            |
|--|------|------------|
| Full-time equated classified positions.....            | 10.0 |            |
| Gifts and bequests.....                                |      | \$ 3,000   |
| Handicapper basic services—4.5 FTE positions .....     |      | 253,100    |
| Deaf and deafened services—5.5 FTE positions.....      |      | 245,500    |
| GROSS APPROPRIATION .....                              |      | \$ 501,600 |
| Appropriated from:                                     |      |            |
| Federal revenues:                                      |      |            |
| DED-OSERS, rehabilitation services, basic support..... |      | 204,200    |
| Special revenue funds:                                 |      |            |
| Private-MCHC-gifts/bequests .....                      |      | 3,000      |
| State general fund/general purpose .....               |      | \$ 294,400 |

CONSTRUCTION CODES

|  |       |              |
|--|-------|--------------|
| Full-time equated classified positions.....              | 113.0 |              |
| Construction code commission-15 at \$50.00 per diem..... |       | \$ 9,500     |
| Construction code advisory commission per diem.....      |       | 9,000        |
| Plumbing board-5 at \$50.00 per diem .....               |       | 4,300        |
| Electrical board-9 at \$50.00 per diem .....             |       | 5,400        |
| Barrier free design board-9 at \$50.00 per diem .....    |       | 6,400        |
| Mechanical board-15 at \$50.00 per diem.....             |       | 9,000        |
| Boiler board-11 at \$50.00 per diem.....                 |       | 3,300        |
| Elevator board-10 at \$50.00 per diem .....              |       | 4,000        |
| Code administration—8.0 FTE positions .....              |       | 415,300      |
| Code enforcement—56.0 FTE positions.....                 |       | 2,948,300    |
| Code enforcement flexibility.....                        |       | 831,000      |
| Barrier free design program—5.0 FTE positions.....       |       | 276,000      |
| Administration—4.0 FTE positions.....                    |       | 264,900      |
| Boiler inspection program—18.0 FTE positions.....        |       | 893,800      |
| Elevator inspection program—22.0 FTE positions.....      |       | 1,128,500    |
| GROSS APPROPRIATION .....                                |       | \$ 6,808,700 |
| Appropriated from:                                       |       |              |
| Special revenue funds:                                   |       |              |
| Construction code fund.....                              |       | 4,779,100    |
| Boiler fee revenue .....                                 |       | 897,100      |
| Elevator fees.....                                       |       | 1,132,500    |
| State general fund/general purpose .....                 |       | \$ 0         |

EMPLOYMENT TRAINING

|  |      |                |
|--|------|----------------|
| Full-time equated classified positions.....                          | 76.0 |                |
| Commission on agricultural labor-11 members at \$50.00 per diem..... |      | \$ 5,500       |
| JTPA administration program—71.0 FTE positions .....                 |      | 4,143,600      |
| Adult and youth grants .....   |      | 78,891,200     |
| Summer youth employment grants .....                                 |      | 39,218,100     |
| Incentive and technical assistance program .....                     |      | 5,912,100      |
| Older worker program.....  |      | 3,034,300      |
| Dislocated worker program.....                                       |      | 11,578,400     |
| Displaced homemakers program .....                                   |      | 445,600        |
| Office of women and work—3.0 FTE positions .....                     |      | 164,900        |
| Occupational information system.....                                 |      | 75,400         |
| MOICC grant—2.0 FTE positions.....                                   |      | 155,000        |
| Youth employment service.....  |      | 992,500        |
| Strategic plan for Michigan employment and training programs.....    |      | 100,000        |
| GROSS APPROPRIATION .....  |      | \$ 144,716,600 |

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|  |                      |
|--|----------------------|
| Appropriated from:   |                      |
| Federal revenues:  |                      |
| DOL, job training partnership act.....                                       | \$ 142,783,200       |
| DOL-NOICC.....   | 155,000              |
| State general fund/general purpose .....                                     | \$ 1,778,400         |
| <b>JOB TRAINING SERVICES</b>   |                      |
| Full-time equated classified positions.....                                  | 35.0                 |
| Administration—30.0 FTE positions.....                                       | \$ 1,866,900         |
| Michigan youth corps—5.0 FTE positions .....                                 | 25,045,900           |
| Grants.....  | 20,584,300           |
| Michigan skills fund.....  | 1,000,000            |
| <b>GROSS APPROPRIATION .....</b>   | <b>\$ 48,497,100</b> |
| Appropriated from:   |                      |
| Federal revenues:  |                      |
| DOL, job training partnership act.....                                       | 1,368,500            |
| Special revenue funds:   |                      |
| Private-Michigan youth corps gifts .....                                     | 200,000              |
| State general fund/general purpose .....                                     | \$ 46,928,600        |
| <b>COMMUNITY SERVICES</b>  |                      |
| Full-time equated classified positions.....                                  | 32.0                 |
| Commission on economic and social opportunity-15 at \$50.00 per diem.....    | \$ 4,000             |
| Community action agencies .....  | 2,914,300            |
| Weatherization program.....  | 19,727,500           |
| Weatherization program administration—22.2 FTE positions .....               | 1,193,600            |
| Community services block grant.....  | 12,987,300           |
| CSBG administration—8.8 FTE positions .....                                  | 677,400              |
| Targeted fuel assistance program.....  | 3,900,000            |
| Targeted fuel assistance program administration—1.0 FTE position.....        | 54,700               |
| <b>GROSS APPROPRIATION .....</b>   | <b>\$ 41,458,800</b> |
| Appropriated from:   |                      |
| Federal revenues:  |                      |
| HHS-SSA, low income energy assistance program .....                          | 8,957,700            |
| DOE, weatherization assistance for low income persons.....                   | 12,940,600           |
| HHS-HDS, community services block grant.....                                 | 13,668,700           |
| Private-oil company overcharge settlement.....                               | 2,977,500            |
| State general fund/general purpose .....                                     | \$ 2,914,300         |
| <b>EMPLOYMENT RELATIONS</b>  |                      |
| Full-time equated unclassified positions .....                               | 1.5                  |
| Full-time equated classified positions.....                                  | 40.0                 |
| Employment relations commission, chairperson.....                            | \$ 27,500            |
| Employment relations commission, members, 2.....                             | 45,000               |
| Fact finding and arbitration .....   | 147,400              |
| Labor mediation program—20.0 FTE positions.....                              | 1,314,100            |
| Labor relations program—13.0 FTE positions.....                              | \$ 744,700           |
| Administration—7.0 FTE positions.....  | 402,600              |
| Area labor management committees.....  | 163,000              |
| <b>GROSS APPROPRIATION .....</b>   | <b>\$ 2,844,300</b>  |
| Appropriated from:   |                      |
| State general fund/general purpose .....                                     | \$ 2,844,300         |
| <b>SAFETY AND REGULATION</b>   |                      |
| Full-time equated classified positions.....                                  | 173.0                |
| General industry safety standards commission, 9 at \$50.00 per diem .....    | \$ 4,400             |
| General industry safety standards advisory committees-\$50.00 per diem ..... | 5,700                |
| Construction safety standards commission, 9 at \$50.00 per diem .....        | 4,400                |
| Construction safety standards advisory committees-\$50.00 per diem .....     | 5,700                |

|  | For Fiscal Year<br>Ending Sept. 30,<br>1989 |
|--|---|
| Board of health and safety compliance appeals, 7 at \$50.00 per diem ..... | \$ 4,200                                    |
| Administration—4.0 FTE positions.....                                      | 254,600                                     |
| Safety education and training program—59.0 FTE positions.....              | 3,587,300                                   |
| Employee safety surveillance program—98.0 FTE positions.....               | 4,631,500                                   |
| MIOSHA information program—12.0 FTE positions .....                        | 461,400                                     |
| Subgrantees.....   | 1,176,900                                   |
| GROSS APPROPRIATION .....  | \$ 10,136,100                               |
| Appropriated from:   |   |
| Federal revenues:  |   |
| DOL, multiple grants for safety and health.....                            | 317,800                                     |
| DOL-OSHA, occupational safety and health .....                             | \$ 4,463,900                                |
| Special revenue funds:   |   |
| Safety education and training fund .....                                   | 3,233,700                                   |
| State general fund/general purpose .....                                   | \$ 2,120,700                                |
| <b>EMPLOYMENT STANDARDS</b>  |   |
| Full-time equated classified positions.....                                | 47.0  |
| Wage deviation board.....  | \$ 3,600                                    |
| Employment standards enforcement—47.0 FTE positions.....                   | 2,088,400                                   |
| GROSS APPROPRIATION .....  | \$ 2,092,000                                |
| Appropriated from:   |   |
| State general fund/general purpose .....                                   | \$ 2,092,000                                |
| <b>WORKER'S DISABILITY COMPENSATION</b>                                    |   |
| Full-time equated unclassified positions .....                             | 1.0   |
| Full-time equated classified positions.....                                | 194.0                                       |
| Worker's compensation bureau director .....                                | \$ 65,000                                   |
| Administration—12.0 FTE positions.....                                     | 1,170,200                                   |
| Insurance program—31.0 FTE positions.....                                  | 1,153,200                                   |
| Claims processing—95.0 FTE positions .....                                 | 3,264,900                                   |
| Rehabilitation program—7.0 FTE positions.....                              | 325,500                                     |
| Mediation—49.0 FTE positions.....  | 2,441,900                                   |
| Arbitration fees.....  | 24,800                                      |
| Medical reimbursement.....   | 24,800                                      |
| GROSS APPROPRIATION .....  | \$ 8,470,300                                |
| Appropriated from:   |   |
| Special revenue funds:   |   |
| Worker's compensation administrative revolving fund.....                   | 2,364,100                                   |
| State general fund/general purpose .....                                   | \$ 6,106,200                                |
| <b>WORKER'S COMPENSATION APPEAL BOARD</b>                                  |   |
| Full-time equated unclassified positions .....                             | 30.0  |
| Full-time equated classified positions.....                                | 17.0  |
| Appeal board, chairperson.....   | \$ 39,000                                   |
| Appeal board, members, 29.....   | 978,700                                     |
| Administration—17.0 FTE positions.....                                     | 1,491,600                                   |
| GROSS APPROPRIATION .....  | \$ 2,509,300                                |
| Appropriated from:   |   |
| Special revenue funds:   |   |
| Worker's compensation administrative revolving fund.....                   | 453,100                                     |
| State general fund/general purpose .....                                   | \$ 2,056,200                                |
| <b>BOARD OF MAGISTRATES</b>  |   |
| Full-time equated unclassified positions .....                             | 30.0  |
| Full-time equated classified positions.....                                | 20.0  |
| Board of magistrates, members, 30 .....                                    | \$ 1,875,000                                |
| Administration—20.0 FTE positions.....                                     | 1,619,500                                   |
| GROSS APPROPRIATION .....  | \$ 3,494,500                                |
| Appropriated from:   |   |
| State general fund/general purpose .....                                   | \$ 3,494,500                                |

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**WORKER'S COMPENSATION APPELLATE COMMISSION**

|  |      |                     |
|--|------|---------------------|
| Full-time equated unclassified positions ..... | 7.0  |                     |
| Full-time equated classified positions.....    | 13.0 |                     |
| Appellate commission, chairperson .....        |      | \$ 65,000           |
| Appellate commission, members, 6.....          |      | 375,000             |
| Administration—13.0 FTE positions.....         |      | 664,300             |
| <b>GROSS APPROPRIATION .....</b>               |      | <b>\$ 1,104,300</b> |
| Appropriated from:                             |      |                     |
| State general fund/general purpose .....       |      | \$ 1,104,300        |

**WORKER'S COMPENSATION-INSURANCE FUNDS**

**ADMINISTRATION**

|  |      |                     |
|--|------|---------------------|
| Full-time equated classified positions.....  | 36.0 |                     |
| Funds administration—36.0 FTE positions..... |      | \$ 7,710,100        |
| Automatic data processing .....              |      | 300,000             |
| <b>GROSS APPROPRIATION .....</b>             |      | <b>\$ 8,010,100</b> |
| Appropriated from:                           |      |                     |
| Special revenue funds:                       |      |                     |
| Second injury fund.....                      |      | 4,981,800           |
| Self insurers' security fund.....            |      | 1,003,000           |
| Silicosis and dust disease fund .....        |      | 2,025,300           |
| State general fund/general purpose .....     |      | \$ 0                |

**COMMISSION FOR THE BLIND**

|   |       |                     |
|---|-------|---------------------|
| Full-time equated classified positions.....                         | 117.0 |                     |
| Commission-5 at \$50.00 per diem.....                               |       | \$ 5,400            |
| Administration—9.0 FTE positions.....                               |       | 582,500             |
| Rehabilitation program—82.0 FTE positions.....                      |       | 6,213,300           |
| Business enterprise program—9.0 FTE positions.....                  |       | 1,083,000           |
| Automated data processing services for clients.....                 |       | 81,500              |
| Vending stand retirement.....                                       |       | 335,500             |
| Senior blind program—4.0 FTE positions .....                        |       | 217,500             |
| Centers for independent living—9.0 FTE positions.....               |       | 753,700             |
| Low-vision program—2.0 FTE positions.....                           |       | 253,100             |
| Client assistance program—2.0 FTE positions.....                    |       | 96,600              |
| <b>GROSS APPROPRIATION .....</b>                                    |       | <b>\$ 9,627,100</b> |
| Appropriated from:  |       |                     |
| Federal revenues:   |       |                     |
| DED-OSERS, multiple vocational rehabilitation services grants ..... |       | \$ 6,798,600        |
| HHS-SSA, SSI/SSDI .....   |       | 307,600             |
| Special revenue funds:  |       |                     |
| Private-commission for the blind gifts .....                        |       | 84,800              |
| Commission for the blind operator fees .....                        |       | 335,300             |
| Service agreement fee revenue.....                                  |       | 20,400              |
| State general fund/general purpose .....                            |       | \$ 2,080,400        |

**MICHIGAN EMPLOYMENT SECURITY COMMISSION**

|   |         |            |
|---|---------|------------|
| Full-time equated unclassified positions .....      | 6.0     |            |
| Full-time equated classified positions.....         | 2,300.0 |            |
| Commission, per diem .....                          |         | \$ 20,000  |
| Board of review-chairperson .....                   |         | 52,000     |
| Board of review, members, 4.....                    |         | 180,000    |
| Director.....                                       |         | 65,000     |
| Worker's compensation .....                         |         | 448,800    |
| Rent .....  |         | 6,099,700  |
| Executive direction—78.2 FTE positions.....         |         | 3,290,700  |
| Administrative services—126.5 FTE positions .....   |         | 4,429,700  |
| Automated data processing—204.1 FTE positions ..... |         | 17,658,200 |
| Employment service—82.3 FTE positions.....          |         | 3,092,300  |

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|   |    |                    |
|---|----|--------------------|
| Field operations—1,360.5 FTE positions .....                        | \$ | 55,642,800         |
| Research and statistics—50.5 FTE positions.....                     |    | 2,071,000          |
| Research and statistics - ADP—6.0 FTE positions .....               |    | 575,700            |
| Unemployment insurance—391.9 FTE positions.....                     |    | 15,492,200         |
| GROSS APPROPRIATION .....   | \$ | <u>109,118,100</u> |
| Appropriated from:  |    |                    |
| Interdepartmental grant revenues:                                   |    |                    |
| IDG from management and budget-agency on aging.....                 | \$ | 66,900             |
| IDG from social services-MOST, intercept .....                      |    | 502,000            |
| IDT-MOICC occupational information system .....                     |    | 82,600             |
| Federal revenues:   |    |                    |
| DOL-unemployment insurance .....                                    |    | 75,916,100         |
| DOL-employment service.....   |    | 22,732,200         |
| DOL-bureau of labor statistics .....                                |    | 1,988,000          |
| DOL-employment and training administration .....                    |    | 1,486,900          |
| DOL-veterans' employment and training administration .....          |    | 4,277,900          |
| DOL-miscellaneous funds .....                                       |    | 194,900            |
| Special revenue funds:  |    |                    |
| Private-MESC.....   |    | 1,870,600          |
| State general fund/general purpose .....                            | \$ | 0                  |
| <b>AUTOMATIC DATA PROCESSING</b>                                    |    |                    |
| Full-time equated classified positions.....                         |    | 53.0               |
| Executive direction—9.0 FTE positions.....                          | \$ | 600,500            |
| Systems development—27.0 FTE positions .....                        |    | 1,192,400          |
| Computer operations—14.0 FTE positions .....                        |    | 1,734,600          |
| End-user computing—3.0 FTE positions.....                           |    | 553,500            |
| GROSS APPROPRIATION .....   | \$ | <u>4,081,000</u>   |
| Appropriated from:  |    |                    |
| Federal revenues:   |    |                    |
| HHS-HDS, community services block grant.....                        |    | 1,300              |
| HHS-SSA, low income energy assistance program .....                 |    | 58,900             |
| DOL-unemployment insurance .....                                    |    | 134,600            |
| DOL-employment service.....   |    | 57,700             |
| DED-OSERS, multiple vocational rehabilitation services grants ..... | \$ | 63,000             |
| DOE, weatherization assistance for low income persons.....          |    | 76,600             |
| DOL, job training partnership act.....                              |    | 346,200            |
| DOL, multiple grants .....  |    | 264,200            |
| Special revenue funds:  |    |                    |
| Safety education and training fund .....                            |    | 132,200            |
| Worker's compensation administrative revolving fund.....            |    | 1,479,200          |
| Construction code fund.....   |    | 374,700            |
| State general fund/general purpose .....                            | \$ | 1,092,400          |
| <b>EMPLOYMENT SAVINGS</b>   |    |                    |
| Full-time equated classified positions.....                         |    | (5.0)              |
| Employment savings .....  | \$ | <u>(847,900)</u>   |
| GROSS APPROPRIATION .....   | \$ | <u>(847,900)</u>   |
| Appropriated from:  |    |                    |
| State general fund/general purpose .....                            | \$ | (847,900)          |

**DEPARTMENT OF LICENSING AND  
REGULATION**

**APPROPRIATIONS SUMMARY:**

|  |       |
|--|-------|
| Full-time equated unclassified positions ..... | 6.0   |
| Full-time equated classified positions.....    | 384.5 |

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|  |    |            |
|--|----|------------|
| GROSS APPROPRIATION .....  | \$ | 24,977,800 |
| Interdepartmental grant revenues:                                    |    |            |
| Total interdepartmental grants and intradepartmental transfers ..... |    | 0          |
| ADJUSTED GROSS APPROPRIATION .....                                   | \$ | 24,977,800 |
| Federal revenues:  |    |            |
| Total federal revenues .....   |    | 0          |
| Special revenue funds:   |    |            |
| Total local revenues .....   |    | 0          |
| Private-local northeast regional dentistry board revenue.....        |    | 25,000     |
| Travel funds .....   | \$ | 5,500      |
| Total private revenues.....  |    | 30,500     |
| Total local and private revenues .....                               |    | 30,500     |
| Multiple employer welfare arrangement.....                           |    | 536,500    |
| Insurance examination fees .....                                     |    | 2,421,200  |
| Construction lien fund.....  |    | 661,600    |
| Real estate education fund.....                                      |    | 346,600    |
| Licensing and regulation fees.....                                   |    | 6,675,200  |
| College work-study .....   |    | 162,100    |
| Controlled substance license fee.....                                |    | 1,200,000  |
| Total other state restricted revenues .....                          |    | 12,003,200 |
| General fund/general purpose.....                                    | \$ | 12,944,100 |
| <b>EXECUTIVE DIRECTION</b>   |    |            |
| Full-time equated unclassified positions .....                       |    | 6.0        |
| Full-time equated classified positions.....                          |    | 42.5       |
| Director.....  | \$ | 80,800     |
| Deputy directors (2).....  |    | 123,000    |
| Administrative assistants (2).....                                   |    | 73,600     |
| Insurance commissioner.....  |    | 65,000     |
| Salaries and wages—42.5 FTE positions .....                          |    | 1,509,300  |
| Longevity and insurance .....  |    | 1,295,000  |
| Retirement.....  |    | 1,946,500  |
| Contractual services, supplies, and materials.....                   |    | 305,700    |
| Equipment.....   |    | 43,700     |
| Travel.....  |    | 38,800     |
| Worker's compensation .....  |    | 40,800     |
| Rent .....   |    | 1,053,600  |
| GROSS APPROPRIATION .....  | \$ | 6,575,300  |
| Appropriated from:   |    |            |
| Special revenue funds:   |    |            |
| College work-study .....   |    | 23,100     |
| Real estate education fund .....                                     |    | 22,800     |
| Licensing and regulation fees.....                                   |    | 1,354,600  |
| Construction lien fund .....   |    | 28,600     |
| Insurance examination fees .....                                     |    | 402,200    |
| Multiple employer welfare arrangement.....                           |    | 123,100    |
| General fund/general purpose.....                                    | \$ | 4,620,900  |
| <b>HEALTH SERVICES</b>   |    |            |
| Full-time equated classified positions.....                          |    | 78.0       |
| Boards—\$50.00 per diem  |    |            |
| Michigan board of chiropractic medicine .....                        | \$ | 2,700      |
| Michigan board of dentistry .....                                    |    | 8,700      |
| Michigan board of medicine .....                                     |    | 7,100      |
| Board of nursing .....   |    | 12,700     |
| Michigan board of optometry .....                                    |    | 3,300      |
| Michigan board of osteopathic medicine & surgery.....                |    | 3,500      |
| Michigan board of pharmacy .....                                     |    | 5,000      |
| Michigan board of podiatric medicine & surgery .....                 |    | 1,800      |
| Michigan board of psychology .....                                   |    | 3,700      |

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|   |    |                  |
|---|----|------------------|
| Michigan board of physical therapy .....                      | \$ | 2,400            |
| Physicians' assistants task force.....                        |    | 2,500            |
| Michigan board of sanitarians.....                            |    | 1,500            |
| Michigan board of veterinary medicine .....                   |    | 4,500            |
| Health occupations council .....                              |    | 10,200           |
| Salaries and wages—55.0 FTE positions .....                   |    | 1,794,000        |
| Contractual services, supplies, and materials.....            |    | 663,600          |
| Equipment.....  |    | 31,600           |
| Travel.....   |    | 159,500          |
| Regional dentistry examinations.....                          |    | 25,000           |
| Continued competency.....                                     |    | 63,400           |
| Pharmacy inspection—5.0 FTE positions .....                   |    | 354,700          |
| Triplicate prescription program—18.0 FTE positions .....      |    | 1,200,000        |
| GROSS APPROPRIATION .....                                     | \$ | <u>4,361,400</u> |
| Appropriated from:  |    |                  |
| Special revenue funds:  |    |                  |
| Private-local northeast regional dentistry board revenue..... |    | 25,000           |
| Licensing and regulation fees.....                            |    | 756,600          |
| College work-study .....                                      |    | 12,500           |
| Controlled substance license fee.....                         |    | 1,200,000        |
| General fund/general purpose.....                             | \$ | <u>2,367,300</u> |

COMMERCIAL SERVICES

|   |    |                  |
|---|----|------------------|
| Full-time equated classified positions.....                                   |    | 96.0             |
| Boards—\$50.00 per diem   |    |                  |
| Board of accountancy .....  | \$ | 3,000            |
| Board of architects.....  |    | 2,500            |
| Athletic board of control .....   |    | 3,100            |
| Board of barber examiners.....  |    | 2,800            |
| Residential builders' and maintenance and alteration contractors' board ..... |    | 3,000            |
| Carnival-amusement safety board .....   |    | 500              |
| Collection practices board.....   |    | 1,500            |
| Board of professional community planners.....                                 |    | 1,400            |
| Board of cosmetology.....   |    | 4,100            |
| Employment agency board.....  |    | 1,000            |
| Board of professional engineers .....   |    | 2,300            |
| Board of foresters.....   |    | 1,100            |
| Board of hearing aid dealers .....  |    | 1,600            |
| Board of horology.....  |    | 300              |
| Board of land surveyors .....   |    | 3,700            |
| Board of landscape architects.....  |    | 1,700            |
| Board of marriage counselors.....   |    | 1,500            |
| Board of myomassology.....  |    | 300              |
| Board of examiners in mortuary science.....                                   |    | 3,000            |
| Nursing home administrators' board .....                                      |    | 2,400            |
| Board of real estate brokers and salespersons .....                           |    | 2,900            |
| Ski area safety board.....  |    | 900              |
| Board of examiners of social workers.....                                     |    | 2,200            |
| Commission on professional and occupational licensure .....                   |    | 600              |
| Salaries and wages—78.0 FTE positions .....                                   |    | 2,606,800        |
| Contractual services, supplies, and materials.....                            |    | 601,500          |
| Equipment.....  |    | 40,100           |
| Travel.....   |    | 258,400          |
| Construction lien recovery program .....                                      |    | 551,900          |
| Real estate continuing education.....   |    | 289,600          |
| Real estate licensing—6.0 FTE positions .....                                 |    | 308,000          |
| Ski/carnival program—4.0 FTE positions.....                                   |    | 222,500          |
| Barber/cosmetology inspection program—8.0 FTE positions .....                 |    | 414,700          |
| GROSS APPROPRIATION .....   | \$ | <u>5,340,900</u> |



|  |                     |
|--|---------------------|
| Appropriated from:                                 |                     |
| Special revenue funds:                             |                     |
| Construction lien fund .....                       | \$ 551,900          |
| Real estate education fund .....                   | 289,600             |
| Licensing and regulation fees.....                 | 1,964,000           |
| College work-study .....                           | 74,900              |
| General fund/general purpose.....                  | \$ 2,460,500        |
| <b>INSURANCE-ADMINISTRATION AND CENTRAL</b>        |                     |
| Full-time equated classified positions.....        | 24.0                |
| Salaries and wages—24.0 FTE positions .....        | \$ 908,000          |
| Contractual services, supplies, and materials..... | 568,200             |
| Equipment.....                                     | 56,600              |
| Travel.....  | 568,200             |
| Consulting services .....                          | 118,900             |
| <b>GROSS APPROPRIATION .....</b>                   | <b>\$ 2,219,900</b> |
| Appropriated from:                                 |                     |
| Special revenue funds:                             |                     |
| Travel funds .....                                 | 5,500               |
| Licensing and regulation fees.....                 | 480,500             |
| Insurance examination fees .....                   | 500,300             |
| Multiple employer welfare arrangement.....         | 7,700               |
| College work-study .....                           | 51,600              |
| General fund/general purpose.....                  | \$ 1,174,300        |
| <b>INSURANCE-LICENSING AND ENFORCEMENT</b>         |                     |
| Full-time equated classified positions.....        | 35.0                |
| Salaries and wages—35.0 FTE positions .....        | \$ 1,245,200        |
| <b>GROSS APPROPRIATION .....</b>                   | <b>\$ 1,245,200</b> |
| Appropriated from:                                 |                     |
| Special revenue funds:                             |                     |
| Licensing and regulation fees.....                 | \$ 700,000          |
| General fund/general purpose.....                  | \$ 545,200          |
| <b>INSURANCE-FINANCIAL STANDARDS</b>               |                     |
| Full-time equated classified positions.....        | 53.0                |
| Salaries and wages—53.0 FTE positions .....        | \$ 1,914,600        |
| <b>GROSS APPROPRIATION .....</b>                   | <b>\$ 1,914,600</b> |
| Appropriated from:                                 |                     |
| Special revenue funds:                             |                     |
| Licensing and regulation fees.....                 | 293,200             |
| Insurance examination fees .....                   | 1,518,700           |
| General fund/general purpose.....                  | \$ 102,700          |
| <b>INSURANCE-MARKET STANDARDS</b>                  |                     |
| Full-time equated classified positions.....        | 40.0                |
| Salaries and wages—40.0 FTE positions .....        | \$ 1,403,300        |
| <b>GROSS APPROPRIATION .....</b>                   | <b>\$ 1,403,300</b> |
| Appropriated from:                                 |                     |
| Special revenue funds:                             |                     |
| Multiple employer welfare arrangement.....         | 405,700             |
| General fund/general purpose.....                  | \$ 997,600          |
| <b>OFFICE OF MANAGEMENT SERVICES</b>               |                     |
| Full-time equated classified positions.....        | 18.0                |
| Salaries and wages—18.0 FTE positions .....        | \$ 639,100          |
| Contractual services, supplies, and materials..... | 430,900             |
| Equipment.....                                     | 278,400             |
| Travel.....  | 15,600              |

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|   |    |           |
|---|----|-----------|
| Insurance-data processing services.....               | \$ | 489,600   |
| Data processing services-department of education..... |    | 147,800   |
| GROSS APPROPRIATION .....                             | \$ | 2,001,400 |
| Appropriated from:                                    |    |           |
| Special revenue funds:                                |    |           |
| Construction lien fund.....                           |    | 81,100    |
| Real estate education fund.....                       |    | 34,200    |
| Licensing and regulation fees.....                    |    | 1,126,300 |
| General fund/general purpose.....                     | \$ | 759,800   |

**EMPLOYMENT REDUCTION**

|  |    |          |
|--|----|----------|
| Full-time equated classified positions.....(2.0) |    |          |
| Employment reduction.....                        | \$ | (84,200) |
| GROSS APPROPRIATION .....                        | \$ | (84,200) |
| Appropriated from:                               |    |          |
| General fund/general purpose.....                | \$ | (84,200) |

**GENERAL SECTIONS**

Sec. 201. (1) In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act is \$341,648,000.00 and state appropriations, to be paid to units of local government in section 101, are as follows:

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**DEPARTMENT OF COMMERCE**

|  |    |            |
|--|----|------------|
| Michigan equity program.....                               | \$ | 40,764,200 |
| Fire protection grants (Act 289).....                      |    | 3,975,000  |
| Sudden and severe economic impact .....                    |    | 1,000,000  |
| Infrastructure grants .....                                |    | 494,400    |
| Neighborhood initiatives/arson control and prevention..... |    | 3,000,000  |
| Regional planning.....                                     |    | 347,700    |
| Detroit economic growth corporation.....                   |    | 372,200    |
| Liquor law enforcement.....                                |    | 6,000,000  |
| Local mobile home inspections.....                         |    | 179,000    |
| Total Commerce.....  | \$ | 56,132,500 |

**DEPARTMENT OF LABOR**

|                                |    |            |
|--------------------------------|----|------------|
| Michigan youth corps.....      | \$ | 24,345,900 |
| Weatherization.....            |    | 723,500    |
| Community action agencies..... |    | 711,000    |
| Total Labor.....               | \$ | 25,780,400 |

(2) When it appears to the principal executive officer of each department that state spending to local units of government will be less than the amount that was projected to be expended for any quarter, the principal executive officer shall immediately give notice of the approximate shortfall to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 202. As used in this act:

- (a) "ADP" means automatic data processing.
- (b) "CDBG" means community development block grant.
- (c) "DED-OSERS" means the United States department of education-office of special education and rehabilitative services.
- (d) "DED-OVAE" means the United States department of education-office of vocational and adult education.
- (e) "DOC" means the United States department of commerce.

- (f) "DOC-EDA" means DOC-economic development administration.
- (g) "DOC-SBA" means DOC-small business administration.
- (h) "DOD" means the United States department of defense.
- (i) "DOE" means the department of energy.
- (j) "DOL" means the United States department of labor.
- (k) "DOL-ETA" means the employment and training administration of DOL.
- (l) "DOL-NOICC" means the United States department of labor - national occupational information coordinating committee.
- (m) "DOT" means the United States department of transportation.
- (n) "DOT-RSPA" means DOT-research and special programs administration.
- (o) "EDA" means economic development administration.
- (p) "ETA" means the federal employment and training administration.
- (q) "FTE" means full-time equated.
- (r) "HHS" means the United States department of health and human services.
- (s) "HHS-HDS" means HHS-human development services.
- (t) "HHS-SSA" means HHS-social security administration.
- (u) "HMO" means health maintenance organization.
- (v) "HUD" means the department of housing and urban development.
- (w) "HUD-CPD" means HUD-community planning and development.
- (x) "IDG" means interdepartmental grant.
- (y) "IDT" means intradepartmental transfer.
- (z) "JTPA" means job training partnership act, Public Law 97-300, 96 Stat. 1322.
- (aa) "LEGICOM" means legislative computer.
- (bb) "LUCI" means local unit computerized information.
- (cc) "MCHC" means the Michigan commission on handicapper concerns.
- (dd) "MEDIC" means the Michigan economic development incentive corporation.
- (ee) "MITN" means the Michigan information technology network.
- (ff) "MMS" means Michigan modernization service.
- (gg) "MOICC" means the Michigan occupational information coordinating committee.
- (hh) "MSF" means Michigan strategic fund.
- (ii) "OSHA" means the occupational safety and health act of 1970, Public Law 91-596, 84 Stat. 1590.
- (jj) "SSI" means supplemental security income.
- (kk) "SSDI" means social security disability income.

Sec. 203. The appropriations made and the expenditures authorized under this act and the departments, agencies, commissions, boards, offices, and programs for which an appropriation is made under this act are subject to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

Sec. 204. A plan for a facility relocation shall not be considered by the department of commerce, department of labor, or department of licensing and regulation unless the directors of those departments report the detailed justification for the anticipated relocation to the chairpersons of the senate and house appropriations committees with copies to the senate and house fiscal agencies.

Sec. 205. On November 18, 1988, the departments of commerce, labor, and licensing and regulation shall report the departments' employment reduction plans to the regulatory subcommittees of the senate and house appropriations committees and the senate and house fiscal agencies. The report shall include the specific bureaus or divisions affected.

Sec. 206. (1) The director of the department of management and budget is authorized to make administrative transfers in such amounts as may be necessary from amounts appropriated in section 101 to cover current deficits created by prorated monthly sick leave payments resulting from employees retiring under section 19a of the state employees' retirement act, Act No. 240 of the Public Acts of 1943, being section 38.19a of the Michigan Compiled Laws.

(2) The department of management and budget shall report to the house and senate appropriations committees the listing of all administrative transfers made under the authority of subsection (1).

Sec. 207. The departments of commerce, labor, and licensing and regulation shall establish and maintain affirmative action programs, based on the guidelines developed by the Michigan equal employment and business opportunity council which was created by Executive Order 1983-4, in order to receive general fund/general purpose dollars.

Sec. 208. The departments of commerce and labor shall submit a report to the chairpersons of the regulatory subcommittees of the house and senate appropriations committees on the details of allocations within program budgeting line items by December 1, 1988 and June 1, 1989. The reports shall include, but not be limited to, a listing, by account and dollar amount, of salaries and wages; longevity and insurance; retirement; contractual services, supplies, and materials; equipment; travel; and consulting services within each program line item appropriated to the departments of commerce and labor for the fiscal year ending September 30, 1989.

Sec. 209. The money appropriated under this act shall not be expended to promote or discourage the passage of any general obligation bond issue.

Sec. 210. In addition to any pay-in to the countercyclical economic and budget stabilization fund required pursuant to section 352 of Act No. 431 of the Public Acts of 1984, as amended, being section 18.1352 of the Michigan Compiled Laws, there is an additional appropriation from the general fund to the countercyclical economic and budget stabilization fund for fiscal year 1988-89 only. The amount of this additional appropriation shall be equal to the entire fiscal year 1987-88 general fund year-end balance as reported by the department of management and budget in its preliminary bookclosing report required pursuant to section 493 of Act No. 431 of the Public Acts of 1984, being section 18.1493 of the Michigan Compiled Laws. This transfer shall be made on February 1, 1989.

Sec. 211. In addition to any other pay-ins required to the countercyclical economic and budget stabilization fund there shall be an additional appropriation from the general fund to the countercyclical economic and budget stabilization fund for fiscal year 1988-89 only. The amount of this additional appropriation shall be equal to the projected fiscal year 1988-89 general fund year-end balance as estimated by the department of management and budget. The transfer from the general fund to the countercyclical economic and budget stabilization fund shall occur on September 30, 1989. The department of management and budget shall use the estimate of the fiscal year 1988-89 general fund year-end balance as contained in the monthly financial report required pursuant to section 386 of Act No. 431 of the Public Acts of 1984, being section 18.1386 of the Michigan Compiled Laws. The purpose of this additional transfer shall be to provide sufficient funds to finance a disaster relief program for the state's agricultural community and to finance additional tax relief, as enacted by the legislature.

## **DEPARTMENT OF COMMERCE**

Sec. 301. The appropriation in section 101 to the department of commerce, Michigan public service commission, includes \$198,200.00 for the Washington, D.C. counsel/federal regulatory intervention. The counsel shall be selected jointly by the attorney general and the chairperson of the Michigan public service commission.

Sec. 302. (1) The department of commerce shall develop performance measures and monitoring techniques for the following programs and offices: Michigan promotion program; office of film and television services; travel bureau, including the travel commission and communications services program; women-in-business program; communities of economic excellence; business development program; small cities community development block grant program; minority business development; state research fund; office of national/international development, including the foreign offices program; development finance agency-Michigan strategic fund; technology transfer network; advocacy office; community growth alliances, including the federal procurement program, area development offices, and small business assistance centers; infrastructure grant program; cabinet council labor relations institute; and all revolving loan funds operated by the department.

(2) The performance measures and monitoring techniques required by subsection (1) shall be defined with specificity and shall show the impact of each program or office on the entire economic and promotional effort carried out by the department of commerce.

(3) The department of commerce shall report the results of all market studies and surveys and all research on business, economic development, tourism, and promotion issues conducted by the department or for the department by other public or private agencies, organizations, or consulting firms.

(4) The department of commerce shall report on its proposed performance measures, monitoring techniques, research, studies, and surveys to the regulatory subcommittees of the house and senate appropriations committees with copies to the house and senate fiscal agencies by January 31, 1989. The report shall rank the performance of each program for each measure, evaluate the effectiveness of the monitoring techniques, evaluate the research and studies conducted, and provide an overall analysis of the department's economic and promotional efforts for the prior fiscal year.

Sec. 303. The appropriation in section 101 to the department of commerce for Michigan modernization service (MMS) programs shall be expended for small business development and retention through facilitating the deployment of appropriate new manufacturing technologies and through assistance to entrepreneurs. Significant elements of the MMS programs shall be linked to higher educational and research institutions in the state to facilitate the use of these institutions' resources by modernizing smaller Michigan manufacturers. The appropriation shall support a statewide program of technical assistance, and substantial and measurable resources shall be used to bring MMS program services to firms in the urban, small cities, and rural areas of the state. MMS-sponsored services shall be able to address a broad range of needs within smaller, modernizing firms, including technology selection and implementation, training, access to financial resources, strategic planning, and market analysis. The department of commerce shall provide a report to the regulatory subcommittees of the house and senate appropriations committees on the implementation of MMS programs by September 30, 1989.

Sec. 304. (1) The appropriation in section 101 for grants to regional multicounty planning and development organizations shall be made to the department of commerce to be distributed to regional multicounty planning and development organizations in accordance with guidelines established by the director of commerce. In establishing these guidelines, the director of commerce shall consider such matters as regional organization representation, geographical configuration and jurisdiction, staff capability, scope of program, local financial support, fiscal and reporting procedures, and other matters which may further the goals of regional planning.

(2) In addition to the considerations in subsection (1), the director of commerce, on an annual basis, shall monitor each region to assure that a planning and implementation process has been established that includes at least the following steps for both short-range, comprehensive plans of 3 to 6 years, and functional plans:

- (a) An inventory of existing resources and development.
- (b) An analysis of the problems, issues, and opportunities.
- (c) An analysis of the future pattern of development based on current forecasts.
- (d) A public meeting and review of the findings of subdivisions (a), (b), and (c).
- (e) Identification of alternative planning strategies with an indication of the implications of those strategies for a period of 3 to 6 years.
- (f) A public meeting and review of these alternatives and the selection of the most acceptable alternative provided for in subdivision (e).
- (g) A public meeting and review of the alternative goals, objectives, and policies and upon approval of a majority of local government members, completion of the plan for adoption.
- (h) Development of alternative implementation strategies which shall include:
  - (i) The development, operation, and financing of capital improvement projects and facilities.
  - (ii) The development, operation, and financing of service delivery programs.
  - (iii) Project or program priority criteria.
  - (iv) Project or program nomination procedures.
  - (v) Project or program priorities.
  - (vi) Adoption of a plan by the regional commission.
  - (vii) A periodic review and update of the plan and annual revision of the implementation strategy section of the plan as prescribed in this subsection.

(3) In order to accomplish the requirements of subsection (2), each regional multicounty planning and development organization shall submit to the director of commerce and house and senate appropriations committees the following reports:

- (a) A report on the expenditure of state grant funds, prior to distribution of funds appropriated under this section, which demonstrates how such funds will contribute to the further establishment and improvement of the region's planning and implementation process including but not limited to the items in subsection (2).
- (b) A report on the actual expenditures of state grant funds, appropriated under this act, within 60 days after the end of the fiscal year, which demonstrates how such funds have contributed to the further

establishment and improvement of the region's planning and implementation process including but not limited to the items in subsection (2).

(4) Before April 1, 1989, there shall be submitted to the house and senate appropriations committees a list of the contemplated payments, the amount of the payments, the purposes of the payments, and the recipients. If action on the payments is not taken within 30 days by both appropriations committees, in the form of a joint letter signed by the chairpersons of both appropriations committees, indicating approval or disapproval of payments, the payments recommended may be made.

(5) As a condition to a grant to a regional multicounty planning and development organization which is made pursuant to section 101, all grantees shall be subject to an audit by the legislative auditor general or by an independent public accounting firm appointed by the legislative auditor general.

Sec. 305. (1) A convention bureau which does not qualify for a convention bureau grant under the rules promulgated by the Michigan travel commission for program grants, being R 2.111 to R 2.120 of the Michigan administrative code, shall be eligible to receive a grant from funds appropriated for convention bureau grants in section 101 if both of the following occur:

(a) The convention bureau has received at least 2 special project grants from funds appropriated for special project grants before the state fiscal year beginning October 1, 1979.

(b) The convention bureau receives funding support from a county through an accommodations tax levied by authority of Act No. 263 of the Public Acts of 1974, being sections 141.861 to 141.867 of the Michigan Compiled Laws.

(2) The amount of the grant under subsection (1) shall be \$15,000.00 and shall be awarded in the same manner as grants to other convention bureaus qualifying for less than the maximum grant under the rules.

Sec. 306. Local funds as used in the general rules of the Michigan travel commission for program grants, being R 2.111 to R 2.120 of the Michigan administrative code, shall mean local funds as defined in R 2.102(4) of the Michigan administrative code, plus 35% of any funds a convention bureau derives from accommodation taxes or assessments.

Sec. 307. The appropriation in section 101 to the department of commerce, travel bureau, includes \$676,100.00 for grants to regional tourist associations. Of this amount, 50% shall be used for local promotional tourist/recreation programs, and \$50,000.00 shall be used for the historic renovation of the Michigan theater. The local promotional tourist/recreation programs shall meet the criteria established by the department of commerce under R 2.135 of the Michigan administrative code, travel commission special program grant awards rules.

Sec. 308. The funds collected by the department of commerce, corporation division, for furnishing copies of documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, Act No. 284 of the Public Acts of 1972, being section 450.2060 of the Michigan Compiled Laws, are appropriated for all expenses necessary to provide the required services. Funds are allotted for expenditure when they are received by the department of treasury.

Sec. 309. (1) The travel bureau may establish and collect a fee to cover the cost of materials and processing of photographic prints and slides which are requested by the media and other segments of the public and private sectors. The fees collected shall be appropriated for all expenses necessary to purchase and distribute these photographic prints and slides. The funds are allotted for expenditure when they are received by the department of treasury.

(2) The department shall sell copies of the subdivision control manual, state boundary commission operations manual, and other local government assistance manuals at a price not to exceed the cost of printing. The money received from the sale of these manuals shall revert to the department. The funds are allotted for expenditure when they are credited and may be used only for costs directly related to the continued updating and distribution of the manuals.

(3) The liquor control commission shall sell copies of the Michigan liquor control act, Act No. 8 of the Public Acts of the Extra Session of 1933, being sections 436.1 to 436.58 of the Michigan Compiled Laws, with amendments at a price not to exceed the cost of printing. The money received from the sale of the Michigan liquor control act with amendments shall revert to the liquor control commission. The funds are allotted for expenditure when they are credited and may be used only for costs directly related to the continued updating and distribution of the Michigan liquor control act.

Sec. 310. The appropriation in section 101 for grants to cities includes \$3,975,000.00 from the liquor purchase revolving fund which shall be appropriated to cities, villages, and townships with state owned

facilities for fire services, instead of taxes, in accordance with Act No. 289 of the Public Acts of 1977, being sections 141.951 to 141.956 of the Michigan Compiled Laws.

Sec. 311. The department of commerce, office of national/international development, shall submit a biannual status report on the operations of each foreign office to the regulatory subcommittees of the house and senate appropriations committees by April 1, 1989 and September 30, 1989. The report shall include, but not be limited to, information on the number of successful plant locations, name of company, original and new locations, type of investment, type of product, number employed, length of commitment of relocations, the currency rates at the time the investment is made, and any other information considered necessary for a competent evaluation of the program.

Sec. 312. Of the amount appropriated in section 101 to the department of commerce, local development services, for technology transfer, \$75,000.00 shall be set aside for each of the universities listed below for the operation of a network center. Payment shall be made to each university upon the satisfactory performance of network services pursuant to the terms of the grant agreement with the department of commerce. Network grantees: Michigan state university, Michigan technological university, university of Michigan, Wayne state university, and western Michigan university.

Sec. 313. Funds received from federal agencies for reimbursement of examination and supervision services provided by the financial institutions bureau shall revert to the financial institutions bureau. Reimbursed funds shall be submitted to the department of treasury and shall be used only for costs relating to examination and supervision of state chartered financial institutions.

Sec. 314. The appropriation in section 101 to the department of commerce, grants to cities, for equity operating grants to public broadcasting stations shall be used to encourage and support the development, growth, and coordination of noncommercial public broadcasting throughout the state of Michigan. The funds for public broadcasting shall be allocated as follows:

(a) \$53,350.00 each for the following Michigan public television stations which are qualified with the national corporation for public broadcasting: WTVS-Channel 56; WUCM-TV-Channel 19.

(b) \$45,550.00 each for the following Michigan public television stations which are qualified with the national corporation for public broadcasting: WGVC-TV-Channel 35; WNMU-TV-Channel 13; WCMU-TV-Channel 14; WFUM-TV-Channel 28; WKAR-TV-Channel 23.

(c) \$13,050.00 each for the following Michigan public radio stations which are qualified with the national corporation for public broadcasting: WAUS-FM; WFBE-FM; WBLV-FM; WIAA-FM; WDET-FM.

(d) \$11,400.00 each for the following Michigan public radio stations which are qualified with the national corporation for public broadcasting: WNMU-FM; WCMU-FM; WEMU-FM; WKAR-AM; WKAR-FM; WMUK-FM; WUOM-FM; WGVU-FM.

Sec. 315. (1) The appropriation in section 101 to the department of commerce for the Michigan equity program is \$40,764,200.00. Of this amount, \$16,448,000.00 shall be allocated to the Detroit institute of arts; \$3,500,000.00 shall be allocated to the Detroit historical museum; \$2,500,000.00 shall be allocated to the Detroit zoo; and \$4,000,000.00 shall be allocated to the special events division of the Detroit police department.

(2) The appropriation in section 101 for the Michigan equity program includes \$14,316,200.00 for grants to cities, villages, and townships for regional cultural activities. The \$14,316,200.00 shall be allocated as follows:

(a) \$8,116,200.00 shall be allocated to cities, villages, and townships with populations greater than 1,000,000.

(b) \$2,000,000.00 shall be allocated to cities, villages, and townships with populations greater than 125,000 and less than 1,000,001.

(c) \$2,100,000.00 shall be allocated to cities, villages, and townships with populations greater than 40,000 but less than 125,001.

(d) \$2,100,000.00 shall be allocated to cities, villages, and townships with populations less than 40,001.

(3) Grants allocated to the cities, villages, and townships for regional cultural activities shall meet the following criteria:

(a) Funding shall be utilized for regional services in 1 or more of the following categories:

(i) Cultural institutions.

(ii) Historical projects.

(iii) Zoos.

(iv) Convention facilities.

(v) Tourism facilities.

(vi) Libraries.

(vii) Capital improvement or economic development projects related to subparagraphs (i) to (vi) shall be the program's priority.

(b) If a grant is made to a city, village, or township pursuant to subsection (2)(b) or (c), the grant amount shall not exceed \$500,000.00. If a grant is made to a city, village, or township pursuant to subsection (2)(d), the grant amount shall not exceed \$100,000.00.

(c) Grant applications shall be received by the department of commerce no later than November 1, 1988.

(d) The department of commerce shall mail grant applications to all cities, townships, and villages, within 30 days after the date this section is enacted into law.

(e) Grants may be made upon the closing date for accepting grant applications. All grants shall be awarded before January 15, 1989.

(f) Priority shall be given to projects that qualify as capital improvements or regional projects and that leverage additional public and private investment. No grant shall be made that assumes or requires an additional public grant in subsequent years to complete a project.

(g) Cities, villages, or townships may submit a separate application for each proposed project or may submit a single application with more than 1 project included. A city, village, or township governing body, upon a majority vote by the governing body, may reallocate equity dollars for eligible projects approved by the department of commerce within that city's single application.

(4) Before any amount appropriated in section 101 for the Michigan equity program may be expended for a grant to a city, village, or township for the purposes outlined in subsections (1), (2), and (3), the department of commerce shall execute a grant agreement with the city, village, or township. The grant agreement shall specify which of the criteria included in subsections (1), (2), and (3), with which it complies. The grant agreement shall include the projects funded by the city, village, or township and the amount of funds the city, village, or township will receive for those projects. A legislative oversight committee, comprised of the regulatory subcommittees of the house and senate appropriations committees, shall review the contracts prior to their execution. No contract shall be executed, nor dollars disbursed, until the legislative oversight committee has reviewed the contract. The department of commerce shall submit all contracts to the legislative oversight committee for review no later than January 1, 1989. Cities, villages, and townships which have received a grant shall submit to the department of commerce a copy of their annual audit, which shall include an audit of grant funds. A representative sampling of grant agreements from each population classification identified in subsection (2) shall be audited by the state auditor general. The audits shall be submitted to the legislative oversight committee for review.

(5) The department of commerce shall notify the legislature by delivering to the speaker of the house and the majority leader of the senate written notice of grant decisions at least 2 legislative business days prior to public announcement of a grant.

(6) The 1980 census shall be used for determining the populations of cities, villages, and townships under this section.

(7) Cities, villages, and townships making grant applications shall be charged a nonrefundable application fee of \$100.00 or 1% of the grant, whichever is less. The application fee may be used by the department of commerce to recover direct and indirect costs as appropriated in section 101.

Sec. 316. The appropriation in section 101 to the department of commerce, grants to cities, infrastructure grant program, shall be used to award grants to cities to assist with expenses related to recruiting and retaining businesses. Related expenses may include the costs of environmental impact studies, waste water treatment studies, intergovernmental agreements, and site preparation.

Sec. 317. The federal economic development administration has provided an initial grant of \$3,000,000.00 to the department of commerce aimed at aiding areas which have been severely affected by the economic recession. The federal funds shall be used to establish a revolving loan fund. The department of commerce is authorized to reloan, contract, or grant all funds and interest in the revolving loan fund for economic development purposes in accordance with the requirements of the federal grant agreement. The funds are allotted for expenditure when they are received by the department of treasury. The manufacturing services unit shall provide a biannual report to the regulatory subcommittees of the house and senate appropriations committees and to the director of the department of management and budget detailing the status of the fund.

Sec. 318. The department of commerce shall submit an annual economic growth report to the legislature on January 15, 1989. The report shall provide information regarding major industrial expansions, closings, new locations, and business failures. The department shall provide a study of the impact of Act No. 198 of the Public Acts of 1974, being sections 207.551 to 207.571 of the Michigan Compiled Laws, on the business activity and



fiscal strength of the taxing districts in 3 selected communities. Quarterly reports on activity generated as a result of Act No. 198 of the Public Acts of 1974 shall be made available to the chairpersons of the regulatory subcommittees of the house and senate appropriations committees and the chairpersons of the house and senate economic development committees.

Sec. 319. The appropriation in section 101 to the department of commerce, office of systems and computer services, includes \$750,200.00 for economic development. The department shall maintain a computer bulletin board to make the information on the Michigan product information exchange, the technology transfer program, the basic application requirements for various grant programs, demographic information, state and federal procurement information, listings of minority-owned and women-owned businesses, and other information directly available to all businesspersons. The computer bulletin board shall be available after the appropriate software is acquired and it has been determined that adequate funds exist to carry out the bulletin board service. User fees shall not be established for the bulletin board service.

Sec. 320. Of the amount appropriated in section 101 to the department of commerce, marketing and public affairs, for the Michigan promotion program, up to \$20,000.00 may be earmarked for "bed and breakfast" tourism promotion.

Sec. 321. Any funds appropriated to the department of commerce for fiscal year 1988-89 which are committed or encumbered in a contractual agreement may be carried forward until the project specified in the contractual agreement is completed.

Sec. 322. Funding provided to the development finance agency grant and loan program established in Act No. 236 of the Public Acts of 1984 shall be utilized to establish a revolving loan fund and shall carry forward until the purposes for which the sums were appropriated are completed. The department of commerce is authorized to loan, contract, or grant, or any combination thereof, the funds and earnings of this revolving loan fund for the express public purpose of helping to promote the formation of minority owned business development investment companies, with incentives to encourage the financing of minority owned businesses.

Sec. 323. Neither funds appropriated to the department of commerce, national/international development and marketing and public affairs, Michigan promotion program, nor in-kind services provided through the Michigan promotion program shall be expended or provided by the department of commerce for the benefit of any other department of state government without prior notification to the chairpersons of the regulatory subcommittees of the house and senate appropriations committees.

Sec. 324. The corporation and securities bureau shall sell copies of the mobile home commission act, Act No. 96 of the Public Acts of 1987, being sections 125.2301 to 125.2350 of the Michigan Compiled Laws, the business corporation act, Act No. 284 of the Public Acts of 1972, being sections 450.1101 to 450.2099 of the Michigan Compiled Laws, the nonprofit corporation act, Act No. 162 of the Public Acts of 1982, being sections 450.2101 to 450.3192 of the Michigan Compiled Laws, and the uniform securities act, Act No. 265 of the Public Acts of 1964, being sections 451.501 to 451.818 of the Michigan Compiled Laws, at a price not to exceed the cost of printing. Money received from the sale of these manuals shall revert to the department of commerce. The funds are allotted for expenditure when they are received by the department of treasury and may only be used for costs directly related to the continued updating and distribution of the acts pursuant to this subsection.

Sec. 325. (1) The department of commerce may provide data processing services and communication support services to other state departments, commissions, boards, agencies, and offices. User service charges may be used to recover direct and overhead costs as appropriated in section 101.

(2) Fees or service charges received in excess of the gross appropriation in section 101 are appropriated and may be used to pay for the additional expenses incurred to provide the services. Any excess revenue shall promptly be forwarded to the state treasurer and credited to the state general fund.

Sec. 326. The funds appropriated in section 101 to manufacturing services, Chrysler Jefferson/Oakland tech center project shall be used for site acquisition and preparation, job retention, and job creation.

Sec. 327. Of the funds appropriated in section 101 for the Michigan equity program, none shall be used to pay any operating costs for the Detroit people mover.

Sec. 328. Of the amount appropriated in section 101 to the department of commerce, liquor licensing and enforcement unit, at least 2.0 full-time equated positions shall be assigned to border patrol enforcement to prevent the illegal importation of beer and wine into this state. The work schedules established for enforcement

personnel required to be assigned pursuant to this section shall be coordinated with local enforcement agencies and shall coincide with the times of the highest levels of illegal importation of beer and wine into this state. The department of commerce shall report quarterly to the regulatory subcommittees of the house and senate appropriations committees with respect to the success of enforcement activities conducted pursuant to this section. The quarterly reports shall include verification of the coordination with local enforcement agencies.

Sec. 329. (1) The appropriation in section 101 of Act No. 218 of the Public Acts of 1986 to the department of commerce, grants to cities, for the Michigan equity program includes \$3,008,300.00 for a work project account that shall be used for resource recovery development projects. Matching grants or interest rate subsidies shall be made to cities, villages, and townships with a population of less than 200,000, to businesses, or to counties for resource recovery projects located in eligible cities, villages, and townships. At least \$2,000,000.00 shall be allocated to cities, villages, and townships with a population of less than 50,000, to businesses, or counties for resource recovery projects located in such cities, villages, and townships. Program guidelines shall be given to the regulatory and natural resources subcommittees of the house and senate appropriations committees for review. The department of commerce and the department of natural resources shall recommend jointly which projects shall be funded. Prior to the disbursement of the grants or interest rate subsidies, the regulatory subcommittees of the house and senate appropriations committees shall review the project applications. The departments of commerce and natural resources shall provide a report by January 30 of each year to the regulatory and natural resources subcommittees of the house and senate appropriations committees detailing the status of the program. The report shall include a list of all the applicants for grants, loans, or subsidies under the resource recovery revolving loan fund and the resource recovery development fund; descriptions of each project for which an application was submitted; and a list of all the projects which were approved and disapproved and the reason for disapproval.

(2) The department of commerce is authorized to carry forward any unexpended balances from both the resource recovery revolving loan fund for the purposes of the resource recovery program as established in Act No. 112 of the Public Acts of 1985 and the resource recovery development fund into the following fiscal years.

Sec. 330. The amount appropriated in section 101 to the department of commerce, public service commission, for research and analysis may be used by the public service commission to contract for single purpose special studies and analysis of regulated industry-wide problems, the impacts of regulatory policy changes, and proposals for the improvement of regulatory processes and procedures. Research and analysis conducted through the use of these funds shall relate solely to issues affecting the regulation of public utilities and motor carriers under the jurisdiction of the public service commission and may not be used to carry out the normal staff functions of the commission.

Sec. 331. The department of commerce shall not permit any other department of this state to use funds appropriated or FTE positions authorized for the department of commerce without the prior approval of the regulatory subcommittees of the house and senate appropriations committees.

Sec. 332. Of the \$16,074,200.00 appropriated in section 101 for neighborhood initiatives/arson control and prevention, \$3,000,000.00 shall be dedicated to local units of government for the purposes of arson control and prevention. These funds are to be distributed on a competitive basis according to need as determined by, but not limited to, the following factors: Michigan state police incendiary statistics, dollar amount of property loss due to arson, percent of abandoned homes, percent of abandoned industrial and commercial buildings, and number of arsons in the last year. Projects shall include, but not be limited to: arson investigation, arson investigation training, and arson prevention programs. Prior to distribution, the plan for distribution of the funds shall be reviewed by the chairpersons of the regulatory subcommittees of the house and senate appropriations committees.

Sec. 333. The department of commerce shall not make grants to community based organizations under the neighborhood builders alliance without a statement of support from the chief elected official of the local unit of government in which the organization is located. The department of commerce shall not renew or extend grants to community based organizations under the neighborhood builders alliance without a new statement of support from the chief elected official of the local unit of government in which the organization is located. The department of commerce at the option of the local unit of government may participate with the local unit of government in which the organization is located in insuring performance of the condition of grants under the neighborhood builders alliance. The grants shall be awarded, on a competitive basis, to neighborhood or community-based organizations statewide to support successful self-help projects. The projects shall include, but shall not be limited to, crime prevention, abandoned home acquisition, rehabilitation/demolishment, and general neighborhood service projects that address the problems of Michigan neighborhoods.

Sec. 334. The appropriation in section 101 for the minority advertising and promotion initiative is to improve the economic climate for minority businesses in the state. The goals and objectives of the initiative shall be coordinated with those of the Michigan strategic fund and small business services. A plan for implementation of the initiative shall be developed and the plan shall be reviewed by the chairpersons of the regulatory subcommittees of the house and senate appropriations committees.

Sec. 335. From the amount appropriated in section 101 for new business enterprise - department of education, \$100,000.00 shall be used for grants designed to stimulate the development of partnerships between public school districts and businesses, industry, labor, and other community resources for the purpose of improving the educational system.

Sec. 336. The appropriation in section 101 for business seed ventures shall be used to finance seed ventures to assist small to medium sized manufacturers in identifying cost reduction strategies. These ventures may include business cost control services, health care cost containment, and environmental regulation services, including handling toxic and hazardous wastes.

Sec. 337. The appropriation in section 101 for the technology work force project shall be used to analyze the needs of the future work force and propose and promote strategies to ensure the state of Michigan's continued efforts as a center for advanced manufacturing. The appropriation includes \$114,000.00 for the Nankin transit commission.

Sec. 338. The appropriation in section 101 for the auto manufacturing group shall be used to establish a consultant service to deal with concerns of the people of the state and concerns of the Ford motor company, the Chrysler corporation, and the General Motors corporation.

Sec. 339. The appropriation in section 101 for sudden and severe economic impact shall be used for grants to communities to assist with losses of major industries or other sudden and severe economic situations, including plant closings, plant relocations, and new plant locations.

Sec. 340. The appropriation in section 101 for cooperative advertising shall be used to allow for a more region specific or industry specific advertising under the state's umbrella campaign. The funds appropriated are to be matched by the region or industry.

Sec. 341. The appropriation in section 101 for the superconducting super collider project is for pursuit of the federal project for Stockbridge, Michigan. If the project site is not located in Michigan, the remainder of the appropriation shall be unallotted and a full expenditure report with the stated balance shall be sent to the chairpersons of the house and senate appropriations committees and the chairpersons of the regulatory subcommittees of the house and senate appropriations committees within 2 calendar weeks after the announced decision not to locate the project site in Michigan.

Sec. 342. (1) The appropriation in section 101 to the Michigan strategic fund includes carryforward funding of \$5,875,000.00 for the Michigan information technology network (MITN). Funding for MITN shall be utilized to develop and establish satellite-based interactive video links at Michigan public higher education institutions. The purpose of the linkages will be to enable higher education institutions to provide education, training, and research interaction with Michigan businesses, concentrating initially on graduate-level engineering programs.

(2) Funds for the Michigan information technology network shall not be released until a plan for implementing this program has been approved by the review panel created pursuant to subsection (3).

(3) The review panel shall be composed of 3 members who shall serve without compensation. The membership of the panel shall consist of the director of commerce or his or her authorized representative, 1 member to be appointed by the speaker of the house, and 1 member to be appointed by the senate majority leader. The review panel may approve all or part of an expenditure plan.

(4) The appropriation for the Michigan information technology network in section 101 shall be considered a work project and any unexpended balance may be carried forward into succeeding fiscal years until the project is completed.

Sec. 343. The department of commerce shall conduct a thorough study of the issue of full privatization of liquor distribution. The study shall include a comparison with the programs of other states and shall address all of the following issues:

- (a) The impact on both enforcement of the liquor laws and consumption of liquor.
- (b) Who should be authorized to distribute liquor.

- (c) Whether the state should set prices, set minimum prices, or leave pricing entirely up to the market.
- (d) The savings to the state that would result from full privatization.
- (e) How lost revenue from liquor markups should be recouped.
- (f) The impact of privatization of the distribution of liquor on state employment and on job creation in the private sector.

Sec. 344. The \$10,202,400.00 appropriated in section 101 for marketing and public affairs, Michigan promotion program, includes a grant to the department of agriculture of \$1,202,400.00, of which \$750,000.00 is liquor purchase revolving fund money. The grant shall be made available to the department of agriculture prior to October 15, 1988. Before April 1, 1989, the department of agriculture shall report to the regulatory subcommittees of the house and senate appropriations committees on the expenditures and progress of the promotion programs.

Sec. 345. Revenue from corporate fees and securities fees as provided in section 101 for the department of commerce shall be considered as a single combined revenue source and may be used to satisfy deductions for both corporate fees and securities fees.

Sec. 346. From the amount appropriated in section 101 for the department of commerce no funds shall be expended for partisan political activity.

## DEPARTMENT OF LABOR

Sec. 401. Funds received in excess of the gross appropriation in section 101 for the Michigan employment security commission from the United States department of labor are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. Quarterly reports of federal funds received in excess of those appropriated in section 101 shall be made to regulatory subcommittees of the house and senate appropriations committees.

Sec. 402. The appropriation in section 101 to the department of labor includes funds for the safety education and training of employees and employers in this state. The funds for training programs shall be allocated as follows: 40% for employer safety training and education; 40% for employee safety training and education; and 20% for departmental discretion on safety training and education.

Sec. 403. Of the funds collected by the department of labor under section 30 of the Michigan occupational safety and health act, Act No. 154 of the Public Acts of 1974, being section 408.1030 of the Michigan Compiled Laws, and credited to the state general fund, that portion due the federal government for its funding of the requirements of section 30 of Act No. 154 of the Public Acts of 1974, may be credited to the federal government.

Sec. 404. The appropriation in section 101 for the rehabilitation program for the commission for the blind in the department of labor includes \$20,400.00 that may be derived from fee-for-service agreements. These agreements may be entered into between the commission for the blind and other state or local public or nonprofit agencies to provide screening, evaluation, counseling, or similar services, but the total annual revenues from such fee-for-service agreements shall not exceed \$20,400.00.

Sec. 405. By September 30, 1989, the department of labor shall submit a report to the regulatory subcommittees of the house and senate appropriations committees and fiscal agencies on the performance for the previous fiscal year of the Michigan business and industrial training program, displaced homemaker program, Michigan job opportunity bank program, and the Michigan training fund program. The report shall indicate the number of employers and employees receiving training assistance, the kinds of training funded, and the amount of funding provided. The report shall also determine the effect of the training on the job skills, employment experience, and earnings of participants in the program.

Sec. 406. The department of labor is authorized to carry forward state general fund-general purpose and restricted fund appropriations for the safety education and training grant program and the displaced homemaker program into the succeeding fiscal year for the purpose of honoring contracts negotiated prior to September 15, 1989. However, the amount carried forward for an individual program shall not exceed 30% of any individual line item appropriating state funds for that program.

Sec. 407. The appropriation in section 101 for the department of labor, bureau of safety and regulation, safety education and training division, includes funding for on-site consultation and education and training programs. The appropriation in section 101 anticipates that 90% of the on-site consultation program costs and 50% of the education and training program costs will be supported by federal OSHA funds and the remaining 10% and 50% respectively will be supported by safety education and training funds. If federal OSHA funding does not become available to cover up to 90% of the program costs for on-site consultation and 50% for education and training, up to 50% of the program costs for on-site consultation and 90% of the program costs for education and training may be paid from the safety education and training fund as a match for available federal funds.

Sec. 408. The appropriation in section 101 to the department of labor, Michigan commission for the blind, includes funds for case services. These funds may be used for tuition payments for blind clients for the school year beginning September, 1988.

Sec. 409. The bureau of community services of the department of labor shall develop jointly with the Indian affairs commission plans for the implementation of programs and the distribution of funds for recognized tribal groups and organizations under the block grant programs which are established by the federal community services block grant act, 42 U.S.C. 9901 to 9912, and which are administered by that bureau. The plans shall comply with the final regulations issued by the United States department of health and human services.

Sec. 410. (1) Reimbursements to carriers, the second injury fund, and the self-insurers security fund, for the supplemental compensation payments required to be made in the 1988-89 fiscal year to disabled employees or their dependents pursuant to section 352 of the worker's disability compensation act of 1969, Act No. 317 of the Public Acts of 1969, being section 418.352 of the Michigan Compiled Laws, shall be made from the unexpended balance of the appropriation for the compensation supplement fund in Act No. 166 of the Public Acts of 1983.

(2) The department of labor is authorized to carry forward unexpended funds from the compensation supplement fund pursuant to section 391(5) of Act No. 317 of the Public Acts of 1969, being section 418.391 of the Michigan Compiled Laws, for the purpose of reimbursing carriers, the second injury fund, and the self-insurers security fund, for the supplemental compensation payments required to be made to disabled employees or their dependents pursuant to section 352 of Act No. 317 of the Public Acts of 1969.

Sec. 411. (1) The appropriation in section 101 for the department of labor, bureau of community services, weatherization program, shall be expended in such a manner that at least 40% of the households weatherized under the program shall be households of families receiving aid to families with dependent children (AFDC) or families receiving general assistance (GA) who are high energy users. Emphasis shall be given to those households which are currently facing heating utility shutoff. By January 1, 1989, the department of labor shall report to the house and senate appropriations committees and the house and senate fiscal agencies the number of households of families receiving aid to families the dependent children (AFDC) or families receiving general assistance (GA) that have been weatherized or that are under contract to be weatherized.

(2) Of the amount appropriated in section 101 for weatherization, at least 20% shall be expended for work performed by private contractors under contract with local community action agencies. The department of labor, in cooperation with local community action agencies, shall determine which agencies shall use private contractors for performing the work.

(3) Any unencumbered balances of the weatherization program may be carried forward to the 1989-90 fiscal year.

Sec. 412. (1) The appropriation in section 101 of \$20,584,300.00 for job training grants is to be used to develop a partnership between business, labor, and government to link work force training, retraining, and skill upgrading with economic development efforts in order to maximize job creation and retention in Michigan. Specific objectives through a Michigan job opportunity bank and a Michigan training fund will link existing training resources with state economic development efforts, develop coordinated training programs in conjunction with confirmed plant location decisions, and develop new innovative training approaches where existing state and federal resources are inadequate or lack flexibility to meet economic development needs.

(2) From the amount appropriated in section 101 for the Michigan job opportunity bank, payments shall not exceed the following:

(a) \$2,500.00 per grant.

(b) \$3,970,000.00 total general fund/general purpose.

(3) A sum not to exceed \$1,985,000.00 shall be used during the 1988-89 academic year for a competitive training scholarship program to train or retrain dislocated workers through the state's community college system. The program shall emphasize assessment, training, and placement of dislocated workers. The training program shall be designed and selected based upon local labor market demands. Funding shall be based, in part, upon successful participant placement.

(4) A sum not to exceed \$1,985,000.00 shall be used during the 1988-89 academic year for an upgrade training scholarship program to train employees of Michigan businesses of fewer than 500 employees that are modernizing their technological operations. The scholarships shall be used through qualified training providers including community colleges or private technical schools approved by the state board of education, or private vendors as necessary.

(5) The department of labor, job training services, shall administer the Michigan job opportunity bank, in consultation with the department of education-higher education assistance authority and the department of commerce.

(6) A sum not to exceed \$3,374,500.00 is provided for the Michigan training fund to be used for employer specific training efforts to influence plant locations and expansion decisions of economic-base businesses through provision of job training incentives and assistance that promote substantial capital investment in new technology leading to the creation or retention of jobs in Michigan.

(7) The department of labor, job training services, shall distribute Michigan training funds, develop training plans, and administer contracts in accordance with commitments established by the Michigan department of commerce which shall determine the priority allocation of these funds.

(8) A sum not to exceed \$13,239,800.00 is to be used pursuant to section 5 of the Michigan business and industrial training act, Act No. 48 of the Public Acts of 1982, being section 421.225 of the Michigan Compiled Laws.

Sec. 413. The department of labor may expend funds in addition to those authorized in section 101 for conducting training and orientation workshops, seminars, and special conferences which are consistent with the programmatic mission of the departmental agency sponsoring the program. The department of labor shall provide the regulatory subcommittees of the house and senate appropriations committees with a report indicating the name and purpose of the program, the number of participants, cost incurred, and fees received for the previous fiscal year by not later than January 1, 1989.

Sec. 414. (1) The job training program oversight committee is created. The membership of the committee shall consist of the following 6 legislators:

- (a) The chairperson of the senate appropriations committee.
- (b) The minority vice-chairperson of the senate appropriations committee.
- (c) The chairperson of the regulatory subcommittee of the senate appropriations committee.
- (d) The chairperson of the house appropriations committee.
- (e) The minority vice-chairperson of the house appropriations committee.
- (f) The chairperson of the regulatory subcommittee of the house appropriations committee.

(2) The department of labor, job training services, shall notify the job training program oversight committee before expending or encumbering for specific job training project grants any federal job training partnership act discretionary funds or general fund appropriations for job training.

Sec. 415. From the appropriation in section 101 to the department of labor for job training grants, individual job training grants shall be established as work project accounts and may be carried forward into the succeeding fiscal year if a contract for defined job training services has been signed with a training provider prior to September 15, 1989.

Sec. 416. (1) The department of labor, job training services, and the department of education shall develop a joint plan to expend funds available under section 202(b)(1) of the JTPA, 29 U.S.C. 1602, for programs authorized under section 123 of the JTPA, 29 U.S.C. 1533.

(2) The department of labor, in accordance with the joint plan developed pursuant to subsection (1), shall transmit to the department of education the entire amount of funds available through section 202(b)(1) of the JTPA, 29 U.S.C. 1602, for programs authorized under section 123 of the JTPA, 29 U.S.C. 1533.

Sec. 417. Of the appropriation in section 101 to the department of labor for job training grants, \$14,000.00 shall be used for salaries and wages for clients of the Au Sable community mental health board for providing domestic services to senior citizens.

Sec. 418. The department of labor is authorized to carry forward unexpended federal job training partnership act funds into the succeeding fiscal year. The department of labor shall submit a report to the job training program oversight committee indicating the amount of any unexpended balances that are carried forward pursuant to this section.

Sec. 419. The appropriation in section 101 to the department of labor, bureau of employment training, includes \$992,500.00 for the youth employment services program. The department of labor may contract with the local community-based organizations to provide life skills training, job counseling, and job search assistance, to assist economically disadvantaged youths aged 16 to 21 years who are school dropouts to increase their employment prospects. On March 31, 1989 and September 30, 1989, the department of labor shall submit reports to the job training program oversight committee on the progress of participants and the impact of the program.

Sec. 420. The appropriation in section 101 to the department of labor, bureau of safety and regulation, includes \$150,000.00 from the safety education and training fund for a grant to the department of public health for the purpose of occupational health, education, and training, including education and training on hazard communication and employee right-to-know.

Sec. 421. Not later than October 1, 1988, the department of labor shall submit to the chairpersons and to each member of the regulatory subcommittees of the house and senate appropriations committees a plan for the distribution of the community services block grant funds appropriated in section 101. The distribution plan for community services block grant funds shall be approved by each of the regulatory subcommittees before the proposed distribution submitted by the department of labor shall take effect. If the funding distribution for the community services block grant is not approved by both of the regulatory subcommittees, the department of labor shall resubmit an allocation formula for approval by each of the regulatory subcommittees.

Sec. 422. The gold mines in this state shall be inspected at the same times, in the same manner, and subject to the same regulations and penalties as copper and iron mines under Act No. 163 of the Public Acts of 1911, being sections 425.101 to 425.113 of the Michigan Compiled Laws. Mine inspectors inspecting copper and iron mines pursuant to Act No. 163 of the Public Acts of 1911 shall inspect the gold mines in his or her county at the same times and in the same manner as mines are inspected under Act No. 163 of the Public Acts of 1911.

Sec. 423. The department of labor, job training services, has additional expenditure authority in anticipation of a \$49,100.00 grant from the Joyce foundation. The department shall use the grant for the specific purposes contained in the grant agreement. A copy of the agreement shall be sent to the job training oversight committee.

Sec. 424. The department of labor, job training services, has additional expenditure authority of \$20,000.00 in federal funds in order to accept a grant from DOL for the Canadian-American plant closing demonstration project.

Sec. 425. The appropriation in section 101 to the department of labor includes \$196,600.00 and 5.0 FTE positions for the bureau of safety and regulation and \$102,200.00 and 3.0 FTE positions for the bureau of employment standards, which shall not be subject to a hiring freeze.

Sec. 426. The appropriation in section 101 of \$1,003,000.00 to the department of labor for the community services block grant shall be used for programs to assist homeless persons.

Sec. 427. The Michigan employment security commission shall not provide income eligibility verification for the department of social services unless the department of social services provides a grant transfer to the department of labor, Michigan employment security commission, of sufficient funds to cover the full costs of that service.

Sec. 428. Annual legislative authorization shall be required for the expenditure or obligation of any money in the contingent fund created by section 10 of the Michigan employment security act, Act No. 1 of the Public Acts of the Extra Session of 1936, being section 421.10 of the Michigan Compiled Laws, or of any earnings on the money in the contingent fund. The procedure for annual legislative authorization is prescribed by the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

Sec. 429. The appropriation in section 101 for the department of labor, job training services, includes \$100,000.00 for a contract for the second phase of a 3-phase study of Michigan employment and training programs. The chairpersons of the regulatory subcommittees of the house and senate appropriations committees shall approve the selection of the contractor. At the completion of this second phase, the contractor shall provide to the house and senate appropriations committees an outline for a strategic plan and recommendations for elimination of duplicate training services.

Sec. 430. The appropriation in section 101 for the department of labor, construction code enforcement program, includes authorization for 2 new construction code enforcement positions. These 2 positions shall be electrical inspectors and shall be assigned by the department to supplement the existing electrical inspector work force.

Sec. 431. Of the appropriation in section 101 to the department of labor for the commission for the blind, business enterprise program, no operator fee revenue shall be used to fund salaries and wages of classified positions for the program.

Sec. 432. The department of labor, job training services, shall convene an interdepartmental committee which shall review all funding appropriated to employment training programs and shall advise the legislature on appropriate mechanisms to coordinate funding for these programs. The interdepartmental committee shall develop a procedure for the delivery of local occupational training programs and supporting services, to ensure maximum coordination and submit an annual report to the job training oversight committee.

Sec. 433. (1) From the funds appropriated in section 101 for the Michigan skills fund, \$1,000,000.00 in general funds may be used to reimburse financial institutions for interest subsidies for labor training loans extended under the program to Michigan employers. Loans granted under the Michigan skills fund shall be coordinated with other general fund labor training grants offered through the office for job training, where appropriate.

(2) This appropriation shall be considered a work project to fund the total interest subsidy associated with loans extended under this program during fiscal year 1988-89, regardless of the number of years covered by the loan.

Sec. 434. Of the amount appropriated in section 101 for job training services grants, a sufficient amount of state and federal job training partnership act funds shall be made available to retrain farmers and agricultural employees displaced because of the drought disaster of 1988.

Sec. 435. The department of labor is authorized to carry forward all previous and current year HHS-SSA, SSI/SSDI revenue into the succeeding fiscal year for the purpose of enhancing the vocational rehabilitation program for the blind in subsequent fiscal years.

#### **DEPARTMENT OF LICENSING AND REGULATION**

Sec. 501. The department of licensing and regulation shall accept revenue from the northeast regional board of dental examiners to pay per diem and travel for individuals engaged in national dental board examinations.

Sec. 502. The funds collected by the department of licensing and regulation from malpractice insurers and from corporations being liquidated pursuant to sections 3057 and 7824 of the insurance code of 1956, Act No. 218 of the Public Acts of 1956, being sections 500.3057 and 500.7824 of the Michigan Compiled Laws, shall be appropriated for all expenses necessary to provide for the required services. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 503. If a specific professional or occupational board in the department of licensing and regulation cannot utilize its per diem appropriation as identified in section 101, the director of licensing and regulation may adjust the appropriation and transfer those funds to other professional or occupational boards which have demonstrated a need for additional fiscal resources with the approval of the department of management and budget.

Sec. 504. The insurance bureau shall send monthly reports to the regulatory subcommittees of the house and senate appropriations committees on the status of the state accident fund. The status report shall consist of the fund balance, relevant circuit court decisions, relevant attorney general opinions, and other relevant information.

Sec. 505. The insurance bureau shall report to the regulatory subcommittees of the house and senate appropriations committees on March 30, 1989 and September 30, 1989 regarding how the state of Michigan has benefited as a result of the bureau's reorganizational plan. The report shall also include insurance industry trends on the national level that could affect the state of Michigan.



Sec. 506. The department of licensing and regulation shall submit reports, on a semiannual basis, to the regulatory subcommittees of the house and senate appropriations committees detailing fee revenues and expenditures by occupational board. The reports shall be due on October 15, 1988 and April 15, 1989. All costs, including overhead, shall be allocated by occupational board. The direct costs by board versus overhead costs allocated by board shall be indicated.

Sec. 507. Of the appropriation in section 101 to the department of licensing and regulation, commercial services, not less than 1.0 FTE position shall be used for processing licenses for real estate agents and brokers.

This act is ordered to take immediate effect.

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Clerk of the House of Representatives.

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Secretary of the Senate.

Approved .....

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Governor.