

		For Fiscal Year Ending Sept. 30, 2005
Local school district service fees	\$	10,000
State general fund/general purpose	\$	396,800

Grants and distributions.

Sec. 114. GRANTS AND DISTRIBUTIONS

FEDERAL PROGRAMS:

Urgent school renovation.....	\$	1,000,000
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STATE PROGRAMS:

National board certification	\$	100,000
School breakfast programs		8,025,000
School readiness grants		12,250,000
GROSS APPROPRIATION	\$	21,375,000

Appropriated from:

Federal revenues:

DED-OESE, urgent school renovation.....		1,000,000
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Special revenue funds:

Certification fees.....		100,000
State general fund/general purpose	\$	20,275,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Total state spending; payments to local units of government.

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2004-2005 is \$45,864,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2004-2005 is estimated at \$9,015,100.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

GRANTS AND DISTRIBUTIONS

STATE PROGRAMS:

School readiness grants	\$	990,100
School lunch and breakfast		8,025,000
TOTAL	\$	9,015,100

Appropriations subject to MCL 18.1101 to 18.1594.

Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Definitions.

Sec. 203. As used in this act:

(a) “DED-OESE” means the United States department of education office of elementary and secondary education.

(b) “Department” means the Michigan department of education.

(c) “District” means a local school district as defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a local act school district or public school academy as defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.

(d) “FTE” means full-time equated.

Billing by department of civil service.

Sec. 204. The department of civil service shall bill the department at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Reporting requirements; use of Internet.

Sec. 205. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Federal pass-through funds.

Sec. 206. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended.

State board of education agenda.

Sec. 207. The department shall provide the state budget director and the senate and house fiscal agencies with copies of the state board of education agenda and all supporting documents at the time the agenda and supporting documents are provided to state board of education members.

Safe school program.

Sec. 208. (1) Upon receipt of the federal drug-free grant, the department shall allocate \$225,000.00 of the grant to the safe school program within the department. The safe school program shall work with local school boards, parents of enrolled students, law enforcement agencies, community leaders, and the office of drug control policy for the prevention of school violence. The safe school program shall develop and implement, and serve as coordinator of, a statewide clearinghouse for information, program development, model programs and policies, and technical assistance on school violence prevention.

(2) To accomplish its functions under this section, the safe school program shall do all of the following:

(a) Evaluate the effectiveness of, and make recommendations to local school boards concerning public school violence prevention programs, including, but not limited to, programs aimed at reducing the possession of weapons and the incidence of other violent behaviors on school campuses, violence prevention curricula, conflict resolution and peer mediation training, interagency cooperative referral and treatment programs, parental involvement programs, and school safety planning.

(b) In consultation with appropriate organizations, develop and distribute to school districts and public school academies a model code of conduct for pupils.

(c) Coordinate with the office of drug control policy in the department of community health to ensure that there is a meaningful linkage between the efforts under this act to

provide safe schools and the initiatives undertaken through that office, including, but not limited to, school districts' safe and drug-free school plans, and to facilitate timely applications for and distribution of available grant money.

(d) Provide through the Internet the availability to and information regarding the state model policy on locker searches, the state model policy on firearm safety and awareness, and any other state or local safety policies that the office considers exemplary.

(e) Advance, promote, and encourage the awareness and use of the state police anti-violence hotline.

Personnel file of disciplinary actions.

Sec. 209. The department shall require all public school districts to maintain complete records within the personnel file of a teacher or school employee of any disciplinary actions taken by the local school board against the teacher or employee for sexual misconduct. The records shall not be destroyed or removed from the teacher's or employee's personnel file except as required by a court order.

Technology-related services and projects; user fees.

Sec. 210. From the funds appropriated in part 1 for information technology, the department shall pay user fees to the department of information technology for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the department and the department of information technology.

Information technology as work project; carrying forward amounts.

Sec. 211. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of information technology. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Schools or districts failing to progress under federal no child left behind act of 2001; appeal of determination before publication of list.

Sec. 212. Before publishing a list of schools or districts determined to have failed to make adequate yearly progress as required by the federal no child left behind act of 2001, Public Law 107-110, 115 Stat. 1425, the department shall allow a school or district to appeal that determination. The department shall consider and act upon the appeal within 30 days after it is submitted and shall not publish the list until after all appeals have been considered and decided.

Purchase of foreign goods or services.

Sec. 213. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality.

Personal service contracts.

Sec. 214. (1) The department of management and budget and each principal executive department and agency shall provide to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies a monthly report

on all personal service contracts awarded without competitive bidding, pricing, or rate-setting. The notification shall include all of the following:

- (a) The total dollar amount of the contract.
- (b) The duration of the contract.
- (c) The name of the vendor.
- (d) The type of service to be provided.

(2) For personal service contracts of \$10,000.00 or more, the department of management and budget shall provide a monthly report including all of the following:

- (a) The total dollar amount of the contract.
- (b) The duration of the contract.
- (c) The name of the vendor.
- (d) The type of service to be provided.

(3) The department of management and budget shall provide a monthly listing of all bid requests or requests for proposal that were issued.

(4) Each principal executive department and agency shall provide a monthly summary listing of information that identifies any authorization for personal service contracts that are provided to the department of civil service pursuant to delegated authority granted to each principal executive department and agency related to personal service contracts.

(5) The department shall not award personal service contracts valued at more than \$10,000.00 without competitive bidding, pricing, or rate setting.

Out-of-state travel.

Sec. 215. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2005 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the house and senate appropriations committees.

(3) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the chairs and members of the house and senate appropriations committees, the fiscal agencies, and the state budget director. The report shall include the following information:

(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.

- (b) The destination of each travel occurrence.
- (c) The dates of each travel occurrence.
- (d) A brief statement of the reason for each travel occurrence.
- (e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.
- (f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Businesses in deprived and depressed communities; contracts to provide services or supplies.

Sec. 216. The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Charges billed by auditor general; payment.

Sec. 218. The department shall pay within 60 days of submission the full amount of any bills submitted by the auditor general for all costs incurred by the auditor general while conducting audits of federally funded programs. The department shall expend federal funds allowable under federal law to satisfy any charges billed by the auditor general.

STATE BOARD/OFFICE OF THE SUPERINTENDENT

Per diem payments.

Sec. 301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows:

- (a) State board of education - president - \$110.00 per day.
- (b) State board of education - member other than president - \$100.00 per day.

(2) A state board of education member shall not be paid a per diem for more than 30 days per year.

(3) The administrative secretary of the state board of education shall report to the public, the senate and house fiscal agencies, and the state budget director the previous quarter's expenses by fund source for members of the state board of education related to the performance of their responsibilities.

Travel.

Sec. 302. From the amount appropriated in part 1 to the state board of education, not more than \$35,000.00 shall be expended for in-state travel. No funds from the amount appropriated in part 1 shall be expended for out-of-state travel.

MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

Employees considered as annual employees.

Sec. 401. The employees at the Michigan schools for the deaf and blind who work on a school year basis shall be considered annual employees for purposes of service credits, retirement, and insurance benefits.

Student's instructional program; assessment of operating costs.

Sec. 402. For each student enrolled at the Michigan schools for the deaf and blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.

Rental rates and leasing agreements.

Sec. 403. (1) The department may assess rent to any state agency for the use of any facility at the Michigan school for the blind's former site in Lansing. The rental rates and all leasing arrangements shall be subject to the approval of the department of management and budget.

(2) In addition to those funds appropriated in part 1, the department may receive and expend additional funds from lease agreements at the Michigan school for the blind's former site in Lansing that have been negotiated with the approval of the department of management and budget. These funds are appropriated to the department for operation, maintenance, and renovation expenses associated with the leased space designated in the tenant's lease agreement.

(3) Security guards or other patrols at the Michigan school for the blind's former site shall not be funded through part 1 funds appropriated for the Michigan schools for the deaf and blind.

(4) If the department leases real property to a person or organization that is not a department of state government, the department shall not expend funds in excess of the lease revenue received to replace, renovate, or repair that real property. This section shall not apply to emergency repairs or costs associated with technological renovations.

(5) The department shall not lease real property for less than fair market value.

(6) From the unexpended balances of appropriations and any surplus restricted revenue for the former school for the blind site in Lansing, up to \$100,000.00 of any unexpended and unencumbered funds remaining on September 30, 2005 may be carried forward as a work project and expended for special maintenance and repairs of facilities at the former Michigan school for the blind site in Lansing. The work project shall be performed by state employees or by contract when necessary at an estimated cost of \$100,000.00. The estimated completion date of the work project is September 30, 2006.

Lease agreements at Michigan schools for the deaf and blind Flint campus.

Sec. 404. (1) The department may assess rent or lease excess property located on the campus of the Michigan schools for the deaf and blind in Flint to private or publicly funded organizations.

(2) In addition to those funds appropriated in part 1, the department may receive and expend additional funds from lease agreements at the Michigan schools for the deaf and blind Flint campus that have been negotiated with the approval of the department of management and budget. These funds are appropriated to the department for the operation, maintenance, and renovation expenses associated with the leased space.

(3) From the unexpended balances of appropriations for the schools for the deaf and blind operations, and from proceeds of the sale of surplus property and facilities at the Michigan schools for the deaf and blind, up to \$250,000.00 of any unexpended and unencumbered funds remaining on September 30, 2005 may be carried forward as a work project and expended for special maintenance and repairs of facilities at the campus of the

Michigan schools for the deaf and blind in Flint. The work shall be carried out by state employees, or by contract as necessary, at an estimated cost of \$250,000.00. The estimated completion date of the work is September 30, 2006.

Reimbursement from federal Medicaid program.

Sec. 407. The department may assist the department of community health, other departments, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the department of community health for reimbursement.

Michigan schools for the deaf and blind; residential program.

Sec. 408. (1) The Michigan schools for the deaf and blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan schools for the deaf and blind shall distribute information detailing its services to all intermediate school districts in the state.

(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan schools for the deaf and blind to intermediate school districts under subsection (1).

(3) Parents should continue to have a choice regarding the educational placement of their deaf or hard of hearing children.

Capital improvements.

Sec. 409. In addition to those funds appropriated in part 1, the department may receive and expend funds from the mid-Michigan leadership academy for capital improvements. The department shall report to the house and senate fiscal agencies and the state budget office on an annual basis any expenditures made under this section. These additional funds are appropriated specifically for capital improvements authorized by the department of management and budget and shall be negotiated as part of the lease agreement.

Report.

Sec. 410. The department shall report annually to the house and senate appropriations subcommittees on education detailed information on the expenditures made from the amount authorized in part 1 for general services for the Michigan school for the blind's former site.

PROFESSIONAL PREPARATION SERVICES

Professional personnel register and certificate revocation/felony conviction files.

Sec. 501. From the funds appropriated in part 1 for professional preparation services, the department shall maintain the professional personnel register and certificate revocation/felony conviction files.

Earning student teaching or internship credits; substitute teaching.

Sec. 502. The department shall authorize teacher preparation institutions to provide an alternative program by which up to 1/2 of the required student internship or student

teaching credits may be earned through substitute teaching. The department shall require that teacher preparation institutions collaborate with school districts to ensure that the quality of instruction provided to student teachers is comparable to that required in a traditional student teaching program.

Wayne State University limited license to instruct program; Central Michigan University alternative route to certification program; allocations.

Sec. 503. Of the funds appropriated in part 1 for professional preparation operations, not more than \$75,000.00 shall be allocated to Wayne State University for the limited license to instruct program, and not more than \$75,000.00 shall be allocated to Central Michigan University for the alternative route to certification program.

OFFICE OF SCHOOL IMPROVEMENT

Charter school office.

Sec. 601. From the amount appropriated in part 1 for the office of school improvement, there is allocated \$350,000.00 and 3.5 FTE positions to operate a charter school office to administer charter school legislation and associated regulations, and to coordinate the activities of the department relating to charter schools.

GRANTS AND DISTRIBUTIONS

Disbursement of funds; restriction; waiver.

Sec. 701. The department shall disburse the funds to a general fund grantee in accordance with the same standards of timing and amount that apply to disbursements made by the department to a federal fund grantee. The disbursement shall be restricted to the minimum amount needed for immediate disbursement by the grantee. The department may waive this section if extenuating circumstances warrant and are substantiated in the grantee's application or other appropriate documentation. A waiver granted pursuant to this section shall not be effective until 15 days after written notice of the proposed waiver is given to the state budget director and the chairpersons of the senate and house appropriations subcommittees having jurisdiction over the department budget.

School breakfast programs.

Sec. 702. The funds appropriated in part 1 for school breakfast programs shall be made available to all eligible applicant public school districts as follows:

(a) The public school district participates in the federal school breakfast program and meets all standards as prescribed by 7 CFR parts 220 and 245.

(b) Payment is made for each breakfast served meeting standards prescribed in subdivision (a).

(c) The payment for a public school district is at a per meal rate equal to the lesser of the district's actual cost, or 100% of the cost of a breakfast served by an efficiently operated breakfast program as determined by the department, less federal reimbursement, participant payments, and other state reimbursement. Determination of efficient cost by

the department shall be determined by using a statistical sampling of statewide and regional cost as reported in a manner approved by the department for the preceding school year.

(d) The payment determined under subdivision (c) is prorated if the appropriation in part 1 is not sufficient to fund all payments determined under this section.

School readiness programs.

Sec. 703. (1) The funds appropriated in part 1 for school readiness programs shall be made available through a competitive application process as follows:

(a) An applicant may be any public or private nonprofit legal entity or agency other than a local or intermediate school district except a local or intermediate school district acting as a fiscal agent for a child caring organization regulated under 1973 PA 116, MCL 722.111 to 722.128.

(b) Applications shall be submitted in a form and manner as required by the department.

(c) Applications shall be reviewed by a diverse interagency committee composed of representatives of the department, appropriate community, volunteer, and social service agencies and organizations, and parents.

(d) Priority in the recommendation for awarding of grants by the superintendent of public instruction to applicants shall be based upon the following criteria:

(i) Compliance with standards for early childhood development consistent with programs for 4-year-olds, as approved by the state board of education.

(ii) Active and continuous involvement of the parents or guardians of the children participating in the program.

(iii) Employment of teachers possessing proper training in early childhood development, including an early childhood (ZA) endorsement or child development associate, and trained support staff.

(iv) Evidence of collaboration with the community of providers in early childhood development programs including documentation of the total number of children in the community who would meet the criteria established in subparagraph (vi), and who are being served by other providers, and the number of children who will remain unserved by other community early childhood programs if this program is funded.

(v) The extent to which these funds will supplement other federal, state, local, or private funds.

(vi) The extent to which these funds will be targeted to children who will be at least 4, but less than 5, years of age as of December 1 of the year in which the programs are offered and who show evidence of 2 or more “at-risk” factors as defined in the state board of education report entitled, “children at risk” that was adopted by the state board on April 5, 1988.

(e) Whether the application contains a comprehensive evaluation plan that includes implementation of all program components required and an assessment of the gains of children participating in an early childhood development program.

(f) Applications shall provide for the establishment of a school readiness advisory committee that shall be involved in the planning and evaluation of the program and provides for the involvement of parents and appropriate community, volunteer, and social service agencies and organizations. There shall be on the committee at least 1 parent or guardian of

a program participant for every 18 children enrolled in the program, with a minimum of 2 parent or guardian representatives. The committee shall do all of the following:

(i) Review the mechanisms and criteria used to determine referrals for participation in the school readiness program.

(ii) Review the health screening program for all participants.

(iii) Review the nutritional services provided to all participants.

(iv) Review the mechanisms in place for the referral of families to community social service agencies, as appropriate.

(v) Review the collaboration with and the involvement of appropriate community, volunteer, and social service agencies and organizations in addressing all aspects of education disadvantage.

(vi) Review, evaluate, and make recommendations for changes in the school readiness program.

(g) More than 50% of the children participating in the program shall meet the income eligibility criteria for free or reduced price lunch, as determined under the national school lunch act, chapter 281, 60 Stat. 230, 42 USC 1751 to 1753, 1755 to 1761, 1762a, 1765 to 1766b, and 1769 to 1769h, or meet income and all other eligibility criteria for participation in the Michigan family independence agency unified child day care program.

(2) Grant awards by the superintendent of public instruction may be at whatever level the superintendent determines appropriate. A grant, when combined with other sources of state revenue for this program, shall not exceed \$3,300.00 per child or the cost of the program, whichever is less.

(3) Except as otherwise provided, an applicant that receives a 2004-2005 grant under this section shall also receive priority for fiscal years 2005-2006 and 2006-2007 funding. However, after 3 fiscal years of continuous funding, an applicant will be required to compete openly with new programs and other programs completing their third year. All grant awards are contingent on the availability of funds and documented evidence of grantee compliance with standards for early childhood development consistent with programs for 4-year-olds, as approved by the state board of education, and with all operational, fiscal, administrative, and other program requirements. A program which offers supplementary day care and thereby offers full-day programs as part of its early childhood development program shall receive priority in the allocation of competitive funds.

National board certification; application fee.

Sec. 704. From the funds appropriated in part 1 for national board certification, the department shall pay 1/2 of the application fee for teachers who are considered by the department to be qualified to apply to the national board for professional teaching standards for professional teaching certificates or licenses and to provide grants to recognize and reward teachers who receive certification or licensure.

INFORMATION TECHNOLOGY

Comprehensive educational information system; support.

Sec. 801. The department shall work in collaboration with the center for educational performance and information to support the comprehensive educational information system and all data collection efforts of the department.

Implementation of MCL 388.1698; collaboration.

Sec. 802. The department and the Michigan virtual university shall work collaboratively to implement section 98 of the state school aid act of 1979, 1979 PA 94, MCL 388.1698, in accordance with all applicable federal laws and regulations.

EDUCATIONAL ASSESSMENT**Providing tests to nonpublic schools and home-school students; information to be included in analysis.**

Sec. 901. (1) From the funds appropriated in part 1 for the educational assessment operations, the department shall provide tests to nonpublic schools and home-schooled students upon request. The department shall notify nonpublic schools that they are eligible to receive the tests.

(2) The department shall release test results at the same time to all private schools and public school districts taking the tests.

(3) The results of each test administered as part of the Michigan educational assessment program, including tests administered to high school students, shall include an item analysis that lists all items that are counted for individual student scores and the percentage of students choosing each possible response.

This act is ordered to take immediate effect.

Approved September 28, 2004.

Filed with Secretary of State September 29, 2004.

[No. 347]

(SB 1068)

AN ACT to make appropriations for the department of natural resources for the fiscal year ending September 30, 2005; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Appropriations; department of natural resources.

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for the department of natural resources for the fiscal year ending

September 30, 2005, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	2,064.5	
GROSS APPROPRIATION		\$ 264,335,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		3,528,700
ADJUSTED GROSS APPROPRIATION.....		\$ 260,806,700
Federal revenues:		
Total federal revenues		37,195,200
Special revenue funds:		
Total local revenues		0
Total private revenues.....		2,024,300
Total other state restricted revenues		192,702,200
State general fund/general purpose		\$ 28,885,000

FUND SOURCE SUMMARY

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	2,064.5	
GROSS APPROPRIATION		\$ 264,335,400
Interdepartmental grant revenues:		
IDG, engineering services to work orders.....		\$ 1,511,300
IDG, land acquisition services to work orders		681,600
IDG, MacMullan conference center revenue		1,335,800
Total interdepartmental grants and intradepartmental transfers		3,528,700
ADJUSTED GROSS APPROPRIATION.....		\$ 260,806,700
Federal revenues:		
DAG, federal.....		6,899,200
DHS-USCG, federal		2,538,100
DOC, federal		63,600
DOD, federal.....		32,100
DOE, federal.....		1,000
DOI, federal		22,152,900
DOI, oil and gas royalty revenue		150,000
DOI, timber revenue.....		3,300,000
DOT, federal		1,800,000
EPA, federal		258,300
Total federal revenues		37,195,200
Special revenue funds:		
Private funds		1,524,300
Private - gift revenues.....		500,000
Total private revenues.....		2,024,300
Aircraft fees.....		229,500
Air photo - geographic information system		39,600
Cervidae licensing and inspection fees		93,500
Clean Michigan initiative fund		284,000
Commercial forest fund		23,900

	For Fiscal Year Ending Sept. 30, 2005
Delinquent property tax administration fund	\$ 36,100
Forest development fund	28,507,400
Forestland user charges	276,800
Forest recreation fund.....	1,205,800
Game and fish protection fund	60,643,900
Game and fish protection fund - deer habitat reserve.....	2,480,900
Game and fish protection fund - fisheries settlement.....	883,800
Game and fish protection fund - turkey permit fees.....	1,525,600
Game and fish protection fund - waterfowl fees	95,600
Game and fish - wildlife resource protection fund.....	1,441,600
Harbor development fund	269,600
Land exchange facilitation fund.....	5,757,800
Marine safety fund	4,507,000
Michigan civilian conservation corps endowment fund	1,094,300
Michigan natural resources trust fund	3,725,200
Michigan state parks endowment fund.....	12,067,400
Michigan state waterways fund	15,319,800
Nongame wildlife fund.....	644,700
Off-road vehicle trail improvement fund.....	2,843,200
Park improvement fund.....	35,626,300
Publications revenue	62,800
Recreation improvement fund.....	1,452,800
Safety education fund	202,900
Shop fees	59,700
Snowmobile registration fee revenue	1,815,600
Snowmobile trail improvement fund.....	9,459,400
Youth hunting and fishing education and outreach fund	25,700
Total other state restricted revenues.....	192,702,200
State general fund/general purpose	\$ 28,885,000

Executive.

Sec. 102. EXECUTIVE

Full-time equated unclassified positions	6.0
Full-time equated classified positions	43.6
Commission (including travel expense—per diem)	\$ 58,300
Unclassified salaries—6.0 FTE positions	416,500
Education and outreach—31.6 FTE positions	3,189,000
Executive direction—12.0 FTE positions	1,920,800
Travel.....	136,400
GROSS APPROPRIATION.....	\$ 5,721,000
Appropriated from:	
Interdepartmental grant revenues:	
IDG, MacMullan conference center revenue	21,900
Special revenue funds:	
Aircraft fees.....	500
Air photo - geographic information system	10,800
Forest development fund	179,700

	For Fiscal Year Ending Sept. 30, 2005
Forestland user charges	\$ 6,200
Forest recreation fund.....	20,500
Game and fish protection fund	1,755,600
Game and fish protection fund - deer habitat reserve.....	18,600
Game and fish protection fund - turkey permit fees.....	5,200
Game and fish protection fund - waterfowl fees	900
Game and fish - wildlife resource protection fund.....	9,900
Harbor development fund.....	600
Land exchange facilitation fund.....	38,300
Marine safety fund	27,200
Michigan civilian conservation corps endowment fund	2,500
Michigan natural resources trust fund	7,800
Michigan state parks endowment fund.....	40,200
Michigan state waterways fund	276,800
Nongame wildlife fund.....	11,900
Off-road vehicle trail improvement fund.....	2,800
Park improvement fund.....	2,273,400
Publications revenue	500
Recreation improvement fund.....	15,900
Snowmobile registration fee revenue	4,300
Snowmobile trail improvement fund.....	33,100
Youth hunting and fishing education and outreach fund	25,700
State general fund/general purpose	\$ 930,200

Administrative services.

Sec. 103. ADMINISTRATIVE SERVICES

Full-time equated classified positions.....	218.2
Budget and support services—10.0 FTE positions	\$ 856,700
Financial services—24.0 FTE positions	2,196,800
Grants, contracts, and customer systems—31.0 FTE positions.....	5,492,500
Human resources—22.0 FTE positions	2,054,100
Human resources optimization user charges.....	88,600
Land and facilities—120.2 FTE positions	14,784,500
Program assistance and review—11.0 FTE positions	751,400
Travel.....	265,000
GROSS APPROPRIATION.....	\$ 26,489,600

Appropriated from:

Interdepartmental grant revenues:	
IDG, engineering services to work orders.....	1,511,300
IDG, land acquisition services to work orders.....	681,600
IDG, MacMullan conference center revenue	1,313,900
Federal revenues:	
DOI, federal	333,300
Special revenue funds:	
Aircraft fees.....	118,800
Air photo - geographic information system	700
Clean Michigan initiative fund	284,000
Forest development fund	1,745,300

	For Fiscal Year Ending Sept. 30, 2005
Forestland user charges	\$ 1,000
Forest recreation fund	31,400
Game and fish protection fund	9,165,200
Game and fish protection fund - deer habitat reserve.....	19,600
Game and fish protection fund - turkey permit fees.....	8,500
Game and fish protection fund - waterfowl fees	800
Game and fish - wildlife resource protection fund.....	16,300
Harbor development fund	12,200
Land exchange facilitation fund.....	5,677,900
Marine safety fund	229,800
Michigan civilian conservation corps endowment fund	74,900
Michigan natural resources trust fund	668,300
Michigan state parks endowment fund.....	118,100
Michigan state waterways fund	734,600
Nongame wildlife fund.....	27,600
Off-road vehicle trail improvement fund.....	86,900
Park improvement fund.....	2,217,400
Publications revenue	62,300
Recreation improvement fund.....	24,800
Shop fees	1,400
Snowmobile registration fee revenue	69,400
Snowmobile trail improvement fund.....	81,700
State general fund/general purpose	\$ 1,170,600

Departmental operation support.

Sec. 104. DEPARTMENTAL OPERATION SUPPORT

Building occupancy charges	\$ 1,931,300
Rent - privately owned property.....	335,700
Gifts and bequests	500,000
GROSS APPROPRIATION.....	\$ 2,767,000

Appropriated from:

Special revenue funds:

Private - gift revenues.....	500,000
Forest development fund	633,700
Game and fish protection fund	706,300
Marine safety fund	43,200
Michigan state parks endowment fund.....	203,900
Michigan state waterways fund	198,800
Michigan natural resources trust fund	60,500
Park improvement fund.....	268,200
Snowmobile trail improvement fund.....	20,100
State general fund/general purpose	\$ 132,300

Wildlife management.

Sec. 105. WILDLIFE MANAGEMENT

Full-time equated classified positions.....	191.0
Wildlife administration—14.5 FTE positions	\$ 1,491,500
Wildlife management—158.5 FTE positions	22,296,200

	For Fiscal Year Ending Sept. 30, 2005
Natural resources heritage—18.0 FTE positions	\$ 1,187,000
State game and wildlife area maintenance	200,000
Travel.....	1,173,600
GROSS APPROPRIATION.....	\$ 26,348,300
Appropriated from:	
Federal revenues:	
DOD, federal.....	32,100
DOI, federal.....	10,351,500
EPA, federal.....	1,000
Special revenue funds:	
Private funds.....	103,800
Cervidae licensing and inspection fees	93,500
Game and fish protection fund	9,663,000
Game and fish protection fund - deer habitat reserve.....	2,199,700
Game and fish protection fund - turkey permit fees.....	1,511,900
Game and fish protection fund - waterfowl fees.....	93,900
Nongame wildlife fund.....	584,800
State general fund/general purpose	\$ 1,713,100

Fisheries management.

Sec. 106. FISHERIES MANAGEMENT

Full-time equated classified positions.....	225.0
Aquatic resource mitigation—3.0 FTE positions.....	\$ 869,800
Fisheries administration—10.0 FTE positions.....	992,400
Fish production—62.0 FTE positions	7,286,800
Fisheries resource management—150.0 FTE positions	15,460,600
Travel.....	1,264,000
GROSS APPROPRIATION.....	\$ 25,873,600
Appropriated from:	
Federal revenues:	
DOE, federal.....	1,000
DOC, federal.....	47,800
DOI, federal.....	7,676,900
EPA, federal.....	147,900
Special revenue funds:	
Private funds.....	104,200
Game and fish protection fund	17,012,000
Game and fish protection fund - fisheries settlement.....	883,800
State general fund/general purpose	\$ 0

Parks and recreation.

Sec. 107. PARKS AND RECREATION

Full-time equated classified positions.....	785.7
Michigan civilian conservation corps—3.0 FTE positions.....	\$ 926,900
Recreational boating—201.5 FTE positions	11,984,900
State parks—581.2 FTE positions.....	38,067,100
State parks improvement revenue bonds - debt service.....	1,095,000
Travel.....	2,296,100
GROSS APPROPRIATION.....	\$ 54,370,000

For Fiscal Year
Ending Sept. 30,
2005

Appropriated from:	
Interdepartmental grant revenues:	
Federal revenues:	
EPA, federal.....	\$ 108,400
Special revenue funds:	
Private funds.....	328,100
Harbor development fund.....	256,800
Michigan civilian conservation corps endowment fund.....	1,016,900
Michigan state parks endowment fund.....	11,146,400
Michigan state waterways fund.....	12,628,100
Off-road vehicle trail improvement fund.....	219,400
Park improvement fund.....	28,665,900
State general fund/general purpose.....	\$ 0

Forest, mineral, and fire management.

Sec. 108. FOREST, MINERAL, AND FIRE MANAGEMENT

Full-time equated classified positions.....	333.5	
Adopt-a-forest program.....		\$ 50,000
Cooperative resource programs—10.5 FTE positions.....		2,810,400
Forest and timber treatments—117.0 FTE positions.....		13,993,900
Forest fire equipment.....		1,700,000
Forest fire protection—133.5 FTE positions.....		9,491,300
Forest management initiative—9.2 FTE positions.....		954,300
Forest management planning—13.0 FTE positions.....		4,530,100
Forest recreation and trails—33.0 FTE positions.....		4,498,400
Minerals management—17.3 FTE positions.....		2,077,700
Travel.....		1,294,900
GROSS APPROPRIATION.....		\$ 41,401,000

Appropriated from:	
Federal revenues:	
DAG, federal.....	2,124,200
DOI, federal.....	2,000
EPA, federal.....	1,000
Special revenue funds:	
Private funds.....	838,200
Aircraft fees.....	110,200
Air photo - geographic information system.....	7,300
Commercial forest fund.....	23,900
Forest development fund.....	24,315,800
Forestland user charges.....	269,600
Forest recreation fund.....	1,101,200
Game and fish protection fund.....	1,524,000
Michigan natural resources trust fund.....	1,155,600
Michigan state parks endowment fund.....	518,600
Michigan state waterways fund.....	350,200
Off-road vehicle trail improvement fund.....	374,100
Recreation improvement fund.....	293,100
Shop fees.....	58,300

		For Fiscal Year Ending Sept. 30, 2005
Snowmobile trail improvement fund.....	\$	2,010,500
State general fund/general purpose	\$	6,323,200

Law enforcement.

Sec. 109. LAW ENFORCEMENT

Full-time equated classified positions.....		267.5
General law enforcement—257.5 FTE positions.....	\$	23,841,300
Wildlife resource protection—10.0 FTE positions.....		1,412,400
Travel.....		2,906,800
GROSS APPROPRIATION.....	\$	28,160,500

Appropriated from:

Federal revenues:

DHS-USCG, federal		2,538,100
DOC, federal		15,800
DOI, federal		1,122,300

Special revenue funds:

Forest recreation fund.....		52,700
Game and fish - wildlife resource protection fund.....		1,403,800
Game and fish protection fund		16,495,400
Marine safety fund		1,377,900
Off-road vehicle trail improvement fund.....		785,500
Park improvement fund.....		52,700
Safety education fund		52,900
Snowmobile registration fee revenue		596,200
State general fund/general purpose	\$	3,667,200

Payments in lieu of taxes.

Sec. 110. PAYMENTS IN LIEU OF TAXES

Swamp and tax reverted lands	\$	7,071,500
Purchased lands		7,800,000
Commercial forest reserves		2,691,700
GROSS APPROPRIATION.....	\$	17,563,200

Appropriated from:

Special revenue funds:

Game and fish protection fund		2,950,600
Michigan natural resources trust fund		750,000
Michigan state waterways fund		199,400
State general fund/general purpose	\$	13,663,200

Grants.

Sec. 111. GRANTS

Federal - clean vessel act grants.....	\$	100,000
Federal - forest stewardship grants		625,000
Federal - land and water conservation fund payments.....		2,566,900
Federal - rural community fire protection.....		250,000
Federal - urban forestry grants.....		4,000,000
Grants to communities - federal oil, gas, and timber payments		3,450,000
National recreational trails.....		1,850,000

	For Fiscal Year Ending Sept. 30, 2005
Game and nongame wildlife fund grants	\$ 10,000
Grant to counties-marine safety	2,805,000
Inland fisheries resources grants	200,000
Off-road vehicle safety training grants.....	150,000
Off-road vehicle trail improvement grants	1,374,500
Recreation improvement fund grants.....	1,100,000
Sebewaing harbor commission flood control.....	100,000
Snowmobile law enforcement grants	1,142,000
Snowmobile local grants program	7,314,000
GROSS APPROPRIATION.....	\$ 27,037,400
Appropriated from:	
Federal revenues:	
DAG, federal.....	4,775,000
DOI, federal	2,666,900
DOI, oil and gas royalty revenue	150,000
DOI, timber revenue.....	3,300,000
DOT, federal	1,800,000
Special revenue funds:	
Private funds	150,000
Game and fish protection fund	200,000
Marine safety fund	2,805,000
Michigan state waterways fund	100,000
Nongame wildlife fund.....	10,000
Off-road vehicle trail improvement fund.....	1,374,500
Recreation improvement fund.....	1,100,000
Safety education fund	150,000
Snowmobile registration fee revenue	1,142,000
Snowmobile trail improvement fund.....	7,314,000
State general fund/general purpose	\$ 0

Information technology.

Sec. 112. INFORMATION TECHNOLOGY

Information technology services and projects.....	\$ 8,603,800
GROSS APPROPRIATION.....	\$ 8,603,800
Appropriated from:	
Special revenue funds:	
Air photo - geographic information system	20,800
Delinquent property tax administration fund	36,100
Forest development fund	1,632,900
Game and fish protection fund	1,171,800
Game and fish protection fund - deer habitat reserve.....	243,000
Game and fish - wildlife resource protection fund.....	11,600
Land exchange facilitation fund.....	41,600
Marine safety fund	23,900
Michigan natural resources trust fund	1,083,000
Michigan state parks endowment fund.....	40,200
Michigan state waterways fund	831,900
Nongame wildlife fund.....	10,400

	For Fiscal Year Ending Sept. 30, 2005
Park improvement fund.....	\$ 2,148,700
Recreation improvement fund.....	19,000
Snowmobile registration fee revenue	3,700
State general fund/general purpose	\$ 1,285,200

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Total state spending; payments to local units of government.

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2005 is \$221,587,200.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2005 is \$21,510,200.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

DEPARTMENT OF NATURAL RESOURCES
PAYMENTS IN LIEU OF TAXES

Purchased lands	\$ 7,800,000
Swamp and tax reverted lands	7,071,500
Commercial forest reserves	2,691,700

GRANTS

Grants to counties - marine safety	2,805,000
Snowmobile law enforcement	1,142,000
TOTAL	\$ <u>21,510,200</u>

Appropriations subject to MCL 18.1101 to 18.1594.

Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Definitions.

Sec. 203. As used in this act:

- (a) "Commission" means the commission of natural resources.
- (b) "DAG" means the United States department of agriculture.
- (c) "Department" means the department of natural resources.
- (d) "DHS" means the United States department of homeland security.
- (e) "DOC" means the United States department of commerce.
- (f) "DOD" means the United States department of defense.
- (g) "DOE" means the United States department of energy.

- (h) “DOI” means the United States department of interior.
- (i) “DOT” means the United States department of transportation.
- (j) “EPA” means the United States environmental protection agency.
- (k) “FTE” means full-time equated.
- (l) “IDG” means interdepartmental grant.
- (m) “USCG” means the United States coast guard.

Billing by department of civil service.

Sec. 204. The department of civil service shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Hiring freeze; exceptions.

Sec. 205. (1) A hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from 1 position to another within a department.

(2) The state budget director shall grant exceptions to this hiring freeze when the state budget director believes that the hiring freeze will result in rendering a state department or agency unable to deliver basic services, cause loss of revenue to the state, result in the inability of the state to receive federal funds, or necessitate additional expenditures that exceed any savings from maintaining a vacancy. The state budget director shall report quarterly to the chairpersons of the senate and house of representatives standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous quarter and the reasons to justify the exceptions.

Privatization; project plan.

Sec. 207. At least 60 days before beginning any effort to privatize, the department shall submit a complete project plan to the appropriate senate and house of representatives appropriations subcommittees and the senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the appropriate senate and house of representatives appropriations subcommittees and the senate and house fiscal agencies within 30 months.

Reporting requirements; use of Internet.

Sec. 208. The department shall use the Internet to fulfill the reporting requirements of this act. This may include transmission of reports via electronic mail to the recipients identified for each reporting requirement or it may include placement of reports on an Internet or Intranet site.

Restricted fund balances, projected revenues, and expenditures; annual report.

Sec. 209. By February 15, 2005, the department shall provide the state budget director, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies with an annual report on estimated restricted fund

balances, projected revenues, and expenditures for the fiscal years ending September 30, 2004 and September 30, 2005.

Receipt and retention of reports.

Sec. 210. The departments and state agencies receiving appropriations under this act shall receive and retain copies of all reports funded from appropriations in part 1. These departments and state agencies shall follow federal and state guidelines for short-term and long-term retention of these reports. To the extent consistent with federal and state guidelines, the requirements of this section are satisfied if the reports funded from appropriations in part 1 are retained in electronic format.

Grant or loan programs.

Sec. 211. (1) From the funds appropriated under part 1, the department shall prepare a report that lists all of the following regarding grant, loan, or grant and loan programs administered by the department for the fiscal year ending on September 30, 2005:

- (a) The name of each program.
 - (b) The goals, criteria, filing fees, nominating procedures, eligibility requirements, processes, and deadlines for each program.
 - (c) The maximum and minimum grant and loan available and whether there is a match requirement for each program.
 - (d) The amount of any required match, and whether in-kind contributions may be used as part or all of a required match.
 - (e) Information pertaining to the application process, timeline for each program, and the contact people within the department.
 - (f) The source of funds for each program, including the citation of pertinent authorizing acts.
 - (g) Information regarding plans for the next fiscal year for the phaseout, expansion, or changes for each program.
 - (h) A listing of all recipients of grants or loans awarded by the department by type and amount of grant or loan during the fiscal year ending September 30, 2004.
- (2) The reports required under this section shall be submitted to the state budget director, the senate and house appropriations committees and the senate and house fiscal agencies by January 1, 2005.

Restricted game and fish protection funds; amounts; limitation.

Sec. 212. Appropriations of state restricted game and fish protection funds have been made to the following departments and agencies in their respective appropriation acts. The amounts appropriated to these departments and agencies are limited to the amounts listed below:

Department of civil service.....	\$	293,200
Legislative auditor general.....		21,400
Attorney general		667,300
Department of management and budget.....		228,000
Department of treasury.....		4,200

Michigan state waterways commission; operations report; list of projects; priority.

Sec. 213. (1) Before January 16, 2005, the department, in cooperation with the Michigan state waterways commission, shall report to the state budget director, the

senate and house fiscal agencies, and the senate and house of representatives appropriations subcommittees on natural resources detailing operations of the Michigan state waterways commission for the preceding 1-year period.

(2) The department, in cooperation with the Michigan state waterways commission, shall determine which projects should be acquired or developed with money from the state waterways fund or harbor development fund and shall submit to the state budget director, the senate and house fiscal agencies, and the senate and house of representatives appropriations subcommittees on natural resources in January 2005 a list of those projects, compiled in order of priority. The list shall be accompanied by estimates of total costs for the proposed projects.

(3) The department, in cooperation with the Michigan state waterways commission, shall supply with each list under subsection (2) a statement of the guidelines used in listing and assigning the priority of these projects.

Administrative support and regulatory activities; allocation of restricted funds.

Sec. 214. The department shall develop a plan for allocating restricted funds among department administrative support and regulatory activities. This plan shall be submitted to the house and senate appropriations subcommittees on natural resources by January 30, 2005. This plan shall include a cost allocation plan for financial services support, office space rent and building occupancy charges, support division service for information systems and technology, and a methodology to use information generated through activity reports that identifies the percentage of employee time spent on restricted fund activities.

Appropriation to game and fish protection fund.

Sec. 215. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection fund, \$6,000,000.00 for the fiscal year ending September 30, 2005.

Technology-related services and projects; payment of user fees to department of information technology.

Sec. 216. From the funds appropriated in part 1 for information technology, the department shall pay user fees to the department of information technology for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the department and the department of information technology.

Amounts for information technology designated as work project.

Sec. 217. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of information technology. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Out-of-state travel.

Sec. 218. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2005 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the house and senate appropriations committees.

(3) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the chairs and members of the house and senate appropriations committees, the fiscal agencies, and the state budget director. The report shall include the following information:

(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.

(b) The destination of each travel occurrence.

(c) The dates of each travel occurrence.

(d) A brief statement of the reason for each travel occurrence.

(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Purchase of foreign goods or services.

Sec. 219. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality.

EXECUTIVE

Fish, game, and nongame habitat improvement and treatment projects; report.

Sec. 301. On June 15, 2005, the department shall submit to the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies a report on fish, game, and nongame habitat improvement and treatment projects completed or planned during the fiscal years ending September 30, 2004 and September 30, 2005. This report shall include a list of all habitat treatment and

improvement projects by management unit. This list shall be accompanied by all of the following information:

- (a) The target species of wildlife or fish to benefit from unit projects.
- (b) The number of acres or, for an inland lake, river, or stream, the number of feet treated or improved, the county in which the project is located, and the methods of treatment or improvement.
- (c) The division with lead responsibility for the projects and all organizations involved in the projects, including, but not limited to, department personnel, contractors, or subcontractors.
- (d) The total cost per acre and the funding sources supporting management unit projects. The report shall identify the program line item supporting project expenditures.
- (e) A separate summary, by fund or subfund, of all projects completed in the fiscal year ending September 30, 2004 or September 30, 2005.

ADMINISTRATIVE SERVICES

Engineering services.

Sec. 401. The department may charge the appropriations contained in part 1, including all special maintenance and capital projects appropriated for the fiscal year ending September 30, 2005, for engineering services provided, a standard percentage fee to recover actual costs. The department may use the revenue derived to support the engineering services charges provided for in part 1.

Land acquisition projects.

Sec. 402. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2005, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

Exchange or sale of state-owned land or rights in land; application and transaction fees.

Sec. 403. The department of natural resources may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director at a rate which allows the department to recover its costs for providing these services.

Fishing guide; contents.

Sec. 404. The department shall prominently display in a prominent place in the fishing guide provided to each licensed fisher and paid for from the funds appropriated in part 1, the website for the department of community health. In addition, the fishing guide shall include information on alternative sources where interested parties without Internet access may find information on fish advisories issued by the department of community health.

Land transactions; report.

Sec. 405. The department shall report quarterly on all land transactions completed by the department in the previous fiscal quarter. For each land transaction, the report shall include, but not be limited to, the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the

transaction, and the type of transaction, such as purchase, public auction, transfer, exchange, or conveyance. The report shall be submitted to the senate and house appropriations subcommittees on natural resources within 21 days after the end of each fiscal quarter.

Travel; report.

Sec. 406. In addition to the annual report on travel expenditures required by section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall provide to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies a quarterly report within 30 days of the end of each quarter on expenses incurred for travel inside and outside the state. The report shall include, but not be limited to, the name of the person who traveled, total expenditures for compensation, fees, or remuneration for meals, transportation, and related contractual services, supplies, and materials, and the destination, reason for, and dates of the travel.

WILDLIFE MANAGEMENT

Bovine tuberculosis control efforts; report.

Sec. 501. By April 1, 2005 and September 30, 2005, the department shall report to the state budget director, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies on spending from the amounts appropriated in part 1 for bovine tuberculosis control efforts. The report shall include, but not be limited to, information on activities at the animal diagnostic laboratory at Michigan State University that are funded with appropriations in part 1.

Livestock losses caused by wolves or coyotes; indemnification payments; reimbursement.

Sec. 502. Of the funds appropriated in part 1, the department shall reimburse the department of agriculture for costs incurred for indemnification payments for livestock losses caused by wolves or coyotes under the animal industry act, 1988 PA 466, MCL 287.701 to 287.745.

FISHERIES MANAGEMENT

Water control structures on Michigan waterways; certification process.

Sec. 601. As a condition of expenditure of fisheries management appropriations under part 1, the department shall not impede the certification process for water control structures on Michigan waterways. The department shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:

- (a) The department of environmental quality as a condition for issuance of a certification under the federal water pollution control act, 33 USC 1341.
- (b) The federal energy regulatory commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.

Stream habitat stabilization and soil erosion control; grants.

Sec. 602. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.

(2) The fisheries division of the department shall develop priority and cost estimates for all recommended projects.

PARKS AND RECREATION**Appropriation to Michigan state parks endowment fund.**

Sec. 701. Pursuant to section 1902(2) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.1902, there is appropriated from the Michigan natural resources trust fund to the Michigan state parks endowment fund an amount not to exceed \$10,000,000.00 for the fiscal year ending September 30, 2005.

Campsite or campgrounds; construction projects involving closures; occupancy rates; notice of reduction in operations or recreation opportunities.

Sec. 702. (1) The department shall prepare detailed reports for construction projects in state parks that will involve campsite or campground closures. These reports shall include expected costs, impacts on recreation opportunities, impacts on state park revenues, and the expected impact on state park users. The department shall also prepare reports on average monthly campground occupancy rates for every state park during the previous summer season. The department shall provide reports described in this subsection to the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies not later than April 1, 2005.

(2) The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies if it intends to reduce operations or reduce recreation opportunities at any state park or recreation area.

Defibrillators.

Sec. 703. From the funds appropriated in part 1, the department shall attempt to place an appropriate number of defibrillators in state parks. State parks shall accept donations of defibrillators.

Statewide water trails system; pilot programs.

Sec. 704. As a condition for the expenditure of appropriations for parks and recreation under part 1, the department shall conduct at least 2 pilot programs for the development of a statewide water trails system as a part of the statewide recreation plan.

Complimentary or discounted day passes; misuse.

Sec. 705. By September 30, 2005, the department shall report to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies any misuse of complimentary or discounted day passes at state recreational facilities during the 2004-2005 fiscal year.

State boating access sites and facilities; privatization of management.

Sec. 706. As a condition for the expenditure of appropriations for parks and recreation under part 1, the department shall implement a pilot project in the fiscal year ending September 30, 2005 for privatizing the management of state boating access sites and facilities. By April 1, 2005, the department shall submit to the state budget director, the senate and house appropriations subcommittees on natural resources, the senate and house standing committees on natural resources issues, and the senate and house fiscal agencies a plan to implement this pilot project. The department is encouraged to consult with a boating access site management group that has the capacity to implement the program on a statewide basis. Any contracts entered into relating to this pilot project shall be awarded through a competitive bidding process.

Porcupine Mountains wilderness state park; ski hill.

Sec. 707. On September 30, 2005, the department shall submit a report on the economic impact and financial status of the ski hill in Porcupine Mountains wilderness state park to the legislature, the state budget director, and the senate and house fiscal agencies. The department shall not alter or halt operations of the ski hill or demolish buildings related to the ski hill, the assistant manager residence, the 3-unit apartment building, or the carpenter's shop and garage in Porcupine Mountains wilderness state park until this report is received. The department shall collaborate with travel Michigan for the marketing and promotion of the ski hill.

FOREST, MINERAL, AND FIRE MANAGEMENT**Forest management plan; certification criteria.**

Sec. 801. The department shall follow the certification criteria established by the forest stewardship council and the sustainable forest initiative in its timber marking activities. The department shall report by September 30, 2005 to the state budget director, the senate and house appropriations subcommittees on natural resources, the senate and house standing committees on natural resources issues, and the senate and house fiscal agencies on the status of its forest management plan.

Disposal of waste material; costs.

Sec. 802. The appropriation for the adopt-a-forest program in part 1 shall be used to cover the cost of disposing of waste material collected from state forest lands.

Collapse of abandoned mine shaft; emergency costs.

Sec. 803. In addition to the funds appropriated in part 1, \$350,000.00 is appropriated to cover costs related to any declared emergency involving the collapse of any abandoned mine shaft located on state land. This appropriation shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations.

Cooperative resources management initiative program.

Sec. 804. As a condition of expenditure of appropriations in part 1 from forest development funds, on October 15, 2004 the department shall provide \$1,000,000.00 from cooperative resources programs as an interdepartmental grant to the department of agriculture for the cooperative resources management initiative program for the purposes of supporting forestry programs in local conservation districts.

Forest products from department-managed properties in southwest Michigan.

Sec. 805. The department shall designate 1 forester to implement management initiatives to facilitate the development of forest products from department-managed properties in southwest Michigan. The department shall develop a forest management plan for these lands. This plan shall be submitted to the state budget director, the house and senate appropriations subcommittees on natural resources, and the senate and house fiscal agencies on or before April 1, 2005.

Marking or treatment of hardwood timber; considerations.

Sec. 806. Of the funds appropriated in part 1, the department shall prescribe appropriate treatment on 63,000 acres, plus or minus 10%, at the current average rate of 12.5 to 13 cords per acre, provided that the department shall take into consideration the impact of timber harvesting on wildlife habitat and recreation uses. The department shall endeavor to increase marking or treatment of hardwood timber by 10% over 2004 levels. In addition, the department shall take into consideration silvicultural analysis and report annually to the legislature on plans and efforts to address factors limiting management of timber.

Additional foresters; employing or contracting.

Sec. 807. The department shall spend amounts appropriated in part 1 for forest-related activities to employ or contract for additional foresters to mark timber, pursuant to section 806.

LAW ENFORCEMENT**Snowmobile trails; grants to county law enforcement agencies.**

Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82160, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee fund. Counties shall provide semiannual reports to the department.

GRANTS**Local fire protection departments; grants.**

Sec. 1101. The amount appropriated in part 1 for federal-rural community fire protection shall be awarded as grants to local fire protection departments. To be eligible, local fire protection departments shall be located in governmental units or fire protection districts with permanent populations of less than 10,000.

Federal funds additional to grants to communities - federal oil, gas, and timber payments.

Sec. 1102. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal

oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, 2004, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2004.

Federal funding from land and water conservation fund; coordination with state grants.

Sec. 1103. (1) The use of federal funding received by the state from the land and water conservation fund and appropriated in part 1 shall be coordinated with state grants to local units of government from the Michigan natural resources trust fund. The coordination of the 2 funding sources shall be conducted in a manner that minimizes the total matching funds required from local units of government for local land acquisition or recreational development projects.

(2) The Michigan natural resources trust fund board shall report on the final disposition of federal funding from the land and water conservation fund in the board's annual report to the legislature.

Distance to and sound levels of watercraft engines; measuring and recording.

Sec. 1104. Of the amount appropriated in part 1 for grants to counties - marine safety, \$35,000.00 shall be used by Michigan State University to develop equipment and procedures that will accurately measure and record distance to and sound levels of watercraft engines if matching funds are provided by lake property associations.

This act is ordered to take immediate effect.

Approved September 28, 2004.

Filed with Secretary of State September 29, 2004.

[No. 348]

(HB 5526)

AN ACT to make appropriations for the department of state police and certain other state purposes for the fiscal year ending September 30, 2005; to provide for the expenditure of those appropriations; to provide for certain reports and the consideration of those reports; to provide for the disposition of other income received by the various state agencies; to provide for certain emergency powers; and to provide for the powers and duties of certain committees, certain state agencies, and certain employees.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Appropriations; department of state police.

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for the department of state police for the fiscal year ending September 30, 2005, from the funds indicated in this part. The following is a summary of the appropriations in this part:

For Fiscal Year
Ending Sept. 30,
2005

DEPARTMENT OF STATE POLICE**APPROPRIATION SUMMARY:**

Full-time equated unclassified positions	3.0	
Full-time equated classified positions	2,948.0	
GROSS APPROPRIATION		\$ 475,845,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		19,916,800
ADJUSTED GROSS APPROPRIATION		\$ 455,929,100
Federal revenues:		
Total federal revenues		106,255,100
Special revenue funds:		
Total local revenues		4,681,100
Total private revenues		10,700
Total other state restricted revenues		100,602,000
State general fund/general purpose		\$ 244,380,200

Executive direction.**Sec. 102. EXECUTIVE DIRECTION**

Full-time equated unclassified positions	3.0	
Full-time equated classified positions	39.0	
Unclassified positions		\$ 238,300
Executive direction—34.0 FTE positions		3,467,800
Auto theft prevention program—5.0 FTE positions		7,098,600
GROSS APPROPRIATION		\$ 10,804,700
Appropriated from:		
Special revenue funds:		
Auto theft prevention fund		7,098,600
State general fund/general purpose		\$ 3,706,100

Departmentwide appropriations.**Sec. 103. DEPARTMENTWIDE APPROPRIATIONS**

Special maintenance and utilities		\$ 479,400
Rent and building occupancy charges		7,388,400
Worker's compensation		2,995,000
Fleet leasing		14,119,200
In-service training		850,000
Narcotics investigation funds		265,000
GROSS APPROPRIATION		\$ 26,097,000
Appropriated from:		
Interdepartmental grant revenues:		
IDT, Michigan justice training fund		850,000
IDG, training academy charges		208,600
Federal revenues:		
DOJ		37,000
DOT		18,500
DHS		8,500
Federal narcotics investigation revenues		95,000

For Fiscal Year
Ending Sept. 30,
2005

Special revenue funds:

Forensic science reimbursement fees	\$	74,100
State forensic laboratory fund.....		74,100
Criminal justice information center service fees		109,500
Secondary road patrol and training fund		2,400
Hazardous materials training center fees		60,100
Michigan justice training fund.....		4,800
Motor carrier fees.....		5,500
Highway safety fund.....		5,900
Traffic law enforcement and safety fund		11,600
Narcotics investigation revenues.....		170,000
State general fund/general purpose	\$	24,361,400

Support services.

Sec. 104. SUPPORT SERVICES

Full-time equated classified positions	132.0	
Human resources—29.0 FTE positions		\$ 2,170,900
Human resources optimization user charges.....		88,600
Management services—50.0 FTE positions.....		3,683,900
Training administration—41.0 FTE positions		4,746,900
Communications—12.0 FTE positions		4,661,000
GROSS APPROPRIATION.....		\$ 15,351,300

Appropriated from:

Interdepartmental grant revenues:

IDT, truck safety fund.....	4,300
IDT, auto theft funds	23,000
IDG-MDOT, state trunkline fund	30,000
IDG, training academy charges	2,899,000
IDG-MDTR, casino gaming fees	29,000

Special revenue funds:

Local - LEIN fees	34,900
Highway safety fund.....	123,500
Auto theft prevention fund.....	4,300
Precision driving track fees	280,800
Traffic law enforcement and safety fund	213,500
Motor carrier fees.....	136,800
Nuclear plant emergency planning reimbursement.....	3,100
State general fund/general purpose	\$ 11,569,100

Highway safety planning.

Sec. 105. HIGHWAY SAFETY PLANNING

Full-time equated classified positions	26.0	
State program planning and administration—14.0 FTE positions....		\$ 1,146,000
Grants to local governments and nonprofit organizations		4,500,000
Secondary road patrol program—2.0 FTE positions		14,012,100
Truck safety program—2.0 FTE positions		2,987,400
Highway traffic safety coordination—8.0 FTE positions.....		5,990,400
GROSS APPROPRIATION.....		\$ 28,635,900

For Fiscal Year
Ending Sept. 30,
2005

Appropriated from:	
Federal revenues:	
DOT.....	\$ 10,555,600
DOJ.....	563,800
Special revenue funds:	
Truck driver safety fund.....	2,987,400
Secondary road patrol and training fund.....	14,012,100
State general fund/general purpose.....	\$ 517,000

Criminal justice information center.

Sec. 106. CRIMINAL JUSTICE INFORMATION CENTER

Full-time equated classified positions.....	100.0	
Criminal justice information center division—83.0 FTE positions ...		\$ 7,533,100
Criminal records improvement—1.0 FTE position.....		4,730,500
Traffic safety—16.0 FTE positions.....		1,537,200
GROSS APPROPRIATION.....		\$ 13,800,800

Appropriated from:	
Interdepartmental grant revenues:	
IDG-MDOS.....	325,900
IDG-MDOT, state trunkline fund.....	347,500
Federal revenues:	
DOJ.....	4,730,500
DOT.....	400,400
Special revenue funds:	
Criminal justice information center service fees.....	6,201,300
State general fund/general purpose.....	\$ 1,795,200

Forensic sciences.

Sec. 107. FORENSIC SCIENCES

Full-time equated classified positions.....	209.0	
Laboratory operations—177.0 FTE positions.....		\$ 17,741,700
DNA analysis program—32.0 FTE positions.....		8,529,200
GROSS APPROPRIATION.....		\$ 26,270,900

Appropriated from:	
Federal revenues:	
DOJ.....	3,514,600
Special revenue funds:	
Forensic science reimbursement fees.....	1,659,400
State forensic laboratory fund.....	1,617,400
State general fund/general purpose.....	\$ 19,479,500

Michigan commission on law enforcement standards.

Sec. 108. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

Full-time equated classified positions.....	28.0	
Standards and training—22.0 FTE positions.....		\$ 2,231,100
Training only to local units—2.0 FTE positions.....		827,700

	For Fiscal Year Ending Sept. 30, 2005
Concealed weapons enforcement training.....	\$ 140,000
Officer's survivor tuition program.....	48,800
Public safety officers benefit program.....	150,000
Justice training grants—4.0 FTE positions.....	9,054,700
GROSS APPROPRIATION.....	\$ 12,452,300
Appropriated from:	
Federal revenues:	
DOJ.....	375,200
Special revenue funds:	
Secondary road patrol and training fund	827,700
Concealed weapons enforcement fee.....	140,000
Michigan justice training fund.....	9,054,700
Licensing fees.....	51,900
State general fund/general purpose	\$ 2,002,800
Fire investigation.	
Sec. 109. FIRE INVESTIGATION	
Full-time equated classified positions.....	29.0
Fire investigation—29.0 FTE positions	\$ 3,555,200
Fire investigation training to locals	50,500
GROSS APPROPRIATION.....	\$ 3,605,700
Appropriated from:	
State general fund/general purpose	\$ 3,605,700
Emergency management.	
Sec. 110. EMERGENCY MANAGEMENT	
Full-time equated classified positions.....	69.0
Emergency management planning and administration—52.0 FTE positions.....	\$ 3,988,350
Grants to local government	2,482,100
FEMA program assistance—3.0 FTE positions	983,000
Nuclear power plant emergency planning—6.0 FTE positions	1,236,200
Hazardous materials transportation—1.0 FTE position	580,600
Hazardous materials programs—7.0 FTE positions	61,646,050
GROSS APPROPRIATION.....	\$ 70,916,300
Appropriated from:	
Federal revenues:	
FEMA.....	6,079,000
DOT.....	580,600
DHS.....	59,968,500
Special revenue funds:	
Nuclear plant emergency planning reimbursement.....	1,236,200
Hazardous materials training center fees	1,347,500
State general fund/general purpose	\$ 1,704,500
Uniform services.	
Sec. 111. UNIFORM SERVICES	
Full-time equated classified positions.....	1,684.0
Uniform services—525.0 FTE positions.....	\$ 47,701,300

	For Fiscal Year Ending Sept. 30, 2005
Commercial mobile radio service projects	\$ 800,000
Security guards—15.0 FTE positions	948,500
Reimbursed services	2,126,900
At-post troopers—1,144.0 FTE positions.....	117,432,600
GROSS APPROPRIATION	\$ 169,009,300
Appropriated from:	
Interdepartmental grant revenues:	
IDG-MDMB, building occupancy charges	592,600
IDG-MDTR, emergency telephone fund operations	400,000
IDG-MDTR, emergency telephone fund coordinator.....	400,000
Federal revenues:	
DOJ.....	1,622,900
Special revenue funds:	
Narcotics investigation revenues.....	44,000
Highway safety fund.....	14,738,900
State police service fees	2,126,900
Traffic enforcement and safety fund.....	30,170,500
State general fund/general purpose	\$ 118,913,500

Special operations.

Sec. 112. SPECIAL OPERATIONS

Full-time equated classified positions	49.0
Operational support—34.0 FTE positions.....	\$ 2,891,100
Traffic services—10.0 FTE positions	3,326,900
Aviation program—5.0 FTE positions.....	1,498,400
GROSS APPROPRIATION	\$ 7,716,400
Appropriated from:	
Interdepartmental grant revenues:	
IDG-MDOC, contract	83,400
Federal revenues:	
DOT.....	1,619,300
Special revenue funds:	
Private donations.....	10,700
Rental of department aircraft	165,400
Drunk driving prevention and training fund.....	1,053,100
State general fund/general purpose	\$ 4,784,500

Criminal investigations.

Sec. 113. CRIMINAL INVESTIGATIONS

Full-time equated classified positions	383.0
Criminal investigations—280.0 FTE positions	\$ 32,558,100
Federal antidrug initiatives—62.0 FTE positions.....	10,504,600
Reimbursed services, materials, and equipment	2,570,200
Auto theft prevention—9.0 FTE positions	1,471,100
Casino gaming oversight—32.0 FTE positions.....	3,812,000
GROSS APPROPRIATION	\$ 50,916,000
Appropriated from:	
Interdepartmental grant revenues:	
IDT, auto theft funds	1,194,300

		For Fiscal Year Ending Sept. 30, 2005
IDG-MDTR, casino gaming fees	\$	3,812,000
IDG-MDCH, tobacco tax		610,000
Federal revenues:		
Federal investigations - reimbursed services		730,300
DOJ.....		7,908,900
Federal narcotics investigation revenues		409,500
Special revenue funds:		
Local - reimbursed services.....		1,839,900
Narcotics investigation revenues.....		567,600
Forfeiture funds.....		352,000
State general fund/general purpose	\$	33,491,500

Motor carrier enforcement.

Sec. 114. MOTOR CARRIER ENFORCEMENT

Full-time equated classified positions.....	200.0		
Motor carrier enforcement—122.0 FTE positions.....		\$	9,219,900
Truck safety enforcement team operations—15.0 FTE positions			1,183,000
Safety inspections—43.0 FTE positions			7,252,300
School bus inspections—16.0 FTE positions.....			1,200,700
Safety projects—4.0 FTE positions			177,300
GROSS APPROPRIATION.....		\$	<u>19,033,200</u>
Appropriated from:			
Interdepartmental grant revenues:			
IDT, truck safety fund.....			1,183,000
IDG-MDOT, state trunkline fund			6,816,000
Federal revenues:			
DOT.....			5,979,100
Special revenue funds:			
Motor carrier fees.....			3,854,400
State general fund/general purpose	\$		1,200,700

Information technology.

Sec. 115. INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	<u>21,236,100</u>
GROSS APPROPRIATION.....	\$	<u>21,236,100</u>
Appropriated from:		
Interdepartmental grant revenues:		
IDG-MDTR, casino gaming fees		75,000
IDG-MDOT, state trunkline fund		33,200
Federal revenues:		
DOT.....		1,057,900
Special revenue funds:		
Local - LEIN fees		2,771,400
Local - AFIS fees		34,900
Motor carrier fees.....		15,000
State general fund/general purpose	\$	17,248,700

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS**Total state spending; payments to local units of government.**

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2004-2005 is \$344,982,200.00 and state spending from state resources to be paid to local units of government for fiscal year 2004-2005 is \$20,107,800.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

DEPARTMENT OF STATE POLICE

OFFICE OF HIGHWAY SAFETY PLANNING

Secondary road patrol program.....	\$	13,872,000
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COMMISSION ON LAW ENFORCEMENT STANDARDS

Training only to local units	\$	647,200
Justice training grants.....		5,538,100

FIRE INVESTIGATION

Fire investigation training for locals.....	\$	50,500
Total	\$	20,107,800

Appropriations subject to MCL 18.1101 to 18.1594.

Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Definitions.

Sec. 203. As used in this act:

- (a) "AFIS" means the automated fingerprint identification system.
- (b) "Department" means the department of state police.
- (c) "DHS" means the United States department of homeland security.
- (d) "DNA" means deoxyribonucleic acid.
- (e) "DOJ" means the United States department of justice.
- (f) "DOT" means the United States department of transportation.
- (g) "FEMA" means the federal emergency management agency.
- (h) "FTE" means full-time equated.
- (i) "IDG" means interdepartmental grant.
- (j) "IDT" means intradepartmental transfer.
- (k) "LEIN" means law enforcement information network.
- (l) "MCOLES" means the Michigan commission on law enforcement standards.
- (m) "MDCH" means the Michigan department of community health.
- (n) "MDMB" means the Michigan department of management and budget.
- (o) "MDOC" means the Michigan department of corrections.
- (p) "MDOS" means the Michigan department of state.

(q) “MDOT” means the Michigan department of transportation.

(r) “MDTR” means the Michigan department of treasury.

Billing by department of civil service.

Sec. 204. The department of civil service shall bill the department at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Hiring freeze; exceptions.

Sec. 205. (1) Beginning October 1, a hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from 1 position to another within a department.

(2) The state budget director shall grant exceptions to this hiring freeze when the state budget director believes that the hiring freeze will result in rendering a state department or agency unable to deliver basic services, cause loss of revenue to the state, result in the inability of the state to receive federal funds, or necessitate additional expenditures that exceed any savings from maintaining a vacancy. The state budget director shall report by the last business day of each month to the chairpersons of the senate and house of representatives standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous month and the justification for the exception.

Privatization; project plan.

Sec. 207. At least 60 days before beginning any effort to privatize, the department shall submit a complete project plan to the appropriate senate and house of representatives appropriations subcommittees and the senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the appropriate senate and house of representatives appropriations subcommittees and the senate and house fiscal agencies within 30 months.

Reporting requirements; use of Internet.

Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement or it may include placement of reports on an Internet or Intranet site.

Purchase of foreign goods or services.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable value.

Businesses in deprived and depressed communities; contracts to provide services or supplies.

Sec. 210. The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete

for and perform contracts to provide services or supplies, or both, for the department. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.

Expense reimbursement.

Sec. 211. It is the intent of the legislature that personnel of the department who request and are eligible for reimbursement of expenses related to the operation of the department be reimbursed from the appropriations provided in this act within 30 days after submitting a request, or the eligible personnel shall be paid an additional amount equal to 0.75% of the payment due. The department shall pay an additional amount equal to 0.75% of the payment due for the first month and each succeeding month or portion of a month the payment remains past due.

State spending increase; use.

Sec. 212. Of the state general fund/general purpose revenue appropriated in this act, \$32,175,400.00 represents a state spending increase over the amount provided to the department of state police for the fiscal year ending September 30, 1994, and may be used to meet state match requirements of programs contained in the violent crime control and law enforcement act of 1994, 42 USC 13701 to 14223, or successor grant programs, so that any additional federal money received supplements funding provided to the department of state police in this act.

Contractual services.

Sec. 213. (1) It is the intent of the legislature that the department shall not provide any subsidy for contractual services it provides.

(2) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services, including, but not limited to, retirement and overtime costs.

(3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel.

(4) This section does not apply to state agencies.

Retention of reports and records.

Sec. 214. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow all federal guidelines and state laws regarding short-term and long-term retention of records.

Activities relating to casino gaming oversight; report.

Sec. 215. Not later than January 1, 2005, the department shall report to the state police appropriations subcommittees of the house and senate and the house and senate fiscal agencies. The report shall contain the following information regarding the department's activities related to casino gaming oversight during fiscal year 2003-2004:

- (a) The amount of money received and expended.
- (b) The nature and structure of the casino gaming oversight unit.
- (c) The positions and classifications of employees assigned.
- (d) The number of full-time and part-time employees and the aggregate number of FTEs.

- (e) The number of enlisted and civilian positions.
- (f) The duties and responsibilities of the assigned employees.
- (g) The immediate past position of the enlisted employees assigned.

Collecting and computerizing VIN; availability to public.

Sec. 216. The department shall collect and computerize the vehicle identification number (VIN) of all vehicles that are entered into the state accident data collection system and make this and other vehicle information available to the public at cost. For bulk access to the accident records in which the VIN has been collected and computerized, the department shall make those records available to the public at cost, provided that the name and address have been excluded.

School violence hotline.

Sec. 217. From the funds appropriated in part 1, the department shall maintain a toll-free hotline in collaboration with the department of education. The toll-free hotline shall be operated 24 hours per day, 7 days per week, and shall provide students, school officials, and other individuals an opportunity to report specific threats of imminent school violence or other suspicious or criminal conduct by juveniles to the appropriate local law enforcement entities for investigation. The department may expend funds for the promotion of the hotline.

At-post troopers.

Sec. 218. (1) Funds appropriated in part 1 for at-post troopers shall only be expended for trooper salaries, wages, benefits, retirement, equipment, supplies, and other expenses directly related to state troopers assigned to general law enforcement duties at a department post, detachment, satellite office, or a resident trooper function.

(2) From the funds appropriated in part 1 for at-post troopers, 1 or more trooper recruit schools of a size, length, and date to be determined by the department or the legislature shall be conducted during fiscal year 2004-2005 with the goal of maintaining at-post trooper strength of at least 1,075 on September 30, 2005.

(3) The department shall submit quarterly written reports to the senate and house appropriations subcommittees on state police and military and veterans affairs no later than December 1, 2004, March 1, 2005, June 1, 2005, and September 1, 2005 which shall include a trooper strength report and the status of the department's plan for accomplishing the goal of subsection (2). If the department determines that insufficient appropriations exist under part 1 to accomplish the goal of subsection (2), the department shall submit a proposal outlining a plan to accomplish the goal including an accounting of any additional funding necessary to that end.

State police posts; notice of closure or consolidation.

Sec. 219. The department of state police shall notify the house and senate appropriations subcommittees on state police and military and veterans affairs and the house and senate fiscal agencies not less than 180 days before recommending to close or consolidate any state police posts.

General law enforcement assistance to certain communities.

Sec. 220. The department of state police, in keeping with its role as the general law enforcement agency of the state and as the law enforcement agency of last resort for communities that are either without local law enforcement resources or are seriously underserved by local law enforcement resources, shall provide general law enforcement

assistance to those communities until adequate law enforcement services can be provided to those communities by other means.

State police post in Marshall.

Sec. 221. (1) Of the funds appropriated in part 1 for rent and building occupancy charges, funds shall be used for the necessary rental costs for a state police post in Marshall.

(2) From the funds appropriated in part 1, the state police and the department of management and budget shall conduct a study regarding the feasibility of a new state police post in Marshall to replace the current post in Battle Creek. The study shall review the possibility of partnering with local communities and first responders in the construction and occupancy of the new facility and shall be completed and the findings communicated to the senate and house of representatives appropriations subcommittees on state police by November 15, 2004.

Out-of-state travel.

Sec. 223. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2005 shall be limited to situations in which 1 or more of the following conditions apply:

- (a) The travel is required by legal mandate or court order or for law enforcement purposes.
- (b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.
- (c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.
- (d) The travel is necessary to comply with federal requirements.
- (e) The travel is necessary to secure specialized training for staff that is not available within this state.
- (f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the house and senate appropriations committees.

(3) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the chairs and members of the house and senate appropriations committees, the fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.
- (b) The destination of each travel occurrence.
- (c) The dates of each travel occurrence.
- (d) A brief statement of the reason for each travel occurrence.
- (e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.
- (f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

INFORMATION TECHNOLOGY**LEIN; payment of service and contract maintenance costs.**

Sec. 301. The money appropriated in part 1 for computer services shall be funded by LEIN user fees sufficient to pay 1/3 of the service and contract maintenance costs of the LEIN system.

Technology-related services and projects; user fees.

Sec. 302. From the funds appropriated in part 1 for information technology, the department shall pay user fees to the department of information technology for technology-related services and projects. These user fees shall be subject to provisions of an interagency agreement between the department and the department of information technology.

Carrying forward information technology amounts; work project; availability for expenditure.

Sec. 303. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of information technology. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

LEIN system; access to and use of information; report.

Sec. 304. A portion of the funds appropriated in part 1 shall be used by the department to produce a written report detailing departmental policies regarding access to and use of information from the LEIN system. The report shall include a description of departmental measures to protect the security of information in the LEIN system including safeguards that would prevent unauthorized persons from obtaining information from the LEIN system. The department shall submit a copy of this report to the senate and house appropriations committees not later than April 1, 2005.

LEIN system; improper access or use of information; investigation.

Sec. 305. The criminal justice information systems policy council shall encourage members of the law enforcement agencies in the state to be sensitive to, and note when necessary, activities or circumstances that may suggest the unauthorized access or misuse of information from the LEIN system. The criminal justice information systems policy council shall advise LEIN auditors, as a part of their audit of law enforcement agencies, to investigate in depth all suspected incidents of improper access or improper use of information from the LEIN system and determine whether or not those incidents were illegal. In those incidents that may be determined to be illegal, the executive secretary for the council shall determine whether those incidents were of a negligent or criminal nature. If an incident is determined to be an illegal act, the council shall inform the chairs of both the senate and house appropriations committees.

LEIN system; placement of probation information.

Sec. 306. (1) The department of state police, working with the criminal justice information systems policy council, shall implement procedures by which all probation information is placed on the LEIN system. The LEIN system shall include information on each probationer, including any probation conditions placed on a probationer and the name of the probation officer assigned to a probationer. The LEIN system shall also include any nonstandard probation terms.

(2) If the department determines that amendments to the code of criminal procedure, 1927 PA 175, MCL 760.1 to 777.69, are required to include all probation information on the LEIN system, the department shall deliver to members of the senate and house appropriations subcommittees on state police and military affairs amendments to the code of criminal procedure, 1927 PA 175, MCL 760.1 to 777.69, that, in the department's view, are necessary to accomplish this goal. These proposed amendments shall be delivered to subcommittee members not later than December 1, 2004.

Michigan public safety communications system towers; use by local public safety agencies.

Sec. 307. The department of state police shall serve as an active liaison between the department of information technology and local public safety agencies to facilitate the use of the Michigan public safety communications system towers by those local public safety agencies that have an interest in using the towers as a part of their own communications system. The department of state police shall deliver a written report to the senate and house appropriations subcommittees on state police and military and veterans affairs by April 1, 2005, which shall include an assessment of the progress toward establishing local public safety agency use of the Michigan public safety communications system towers, an accounting of problems that may be preventing local use of the towers, and any recommendations the department has that may foster this utilization.

HIGHWAY SAFETY PLANNING

Support of secondary road patrol grant program; status of assessments collected and authorized.

Sec. 401. On a quarterly basis, the department shall report to the senate and house appropriations subcommittees on state police and military affairs on the status of assessments collected and authorized under section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, for the purposes of supporting the secondary road patrol grant program. Each quarterly report shall contain updated information on collection levels, revised projected grant allotments to counties for the year, a comparison of projected collections and grant distribution levels with the funds appropriated in part 1 for the secondary road patrol program, and the extent collection levels have exceeded or failed to meet appropriated levels for the current fiscal year or expenditure levels from the previous fiscal year.

FORENSIC SCIENCES

DNA analysis samples and records; protocol for retaining and purging.

Sec. 501. (1) The department shall distribute a copy of the department's protocol for retaining and purging DNA analysis samples and records to each police agency in this state.

(2) The department shall report to the house and senate appropriations subcommittees on state police and military and veterans affairs and the house and senate fiscal agencies when any changes to the department's DNA protocol are made.

“Standard Recommended Procedures for the Emergency Treatment of Sexual Assault Victims.”

Sec. 502. The department shall work with the department of community health, the Michigan hospital association, the Michigan state medical society, and the Michigan nurses association to ensure that the recommendations included in the “Standard Recommended Procedures for the Emergency Treatment of Sexual Assault Victims” are followed in the collection of evidence.

MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS**Training to locals.**

Sec. 601. The money appropriated to the MCOLES for maintenance and delivery of training to locals is provided in accordance with a state reimbursement policy in which 100% of the determined state reimbursement rate shall be distributed upon certification by the MCOLES.

Federal firearms laws; curricula.

Sec. 602. From the appropriations in part 1 for the training of new state troopers and other new police officers in the state and for the continuing education of all law enforcement officers in the state, sufficient funds shall be used to include curricula on the content and application of federal firearms laws, including the procedures necessary for law enforcement to turn appropriate cases over to the federal bureau of alcohol, tobacco, and firearms or any other applicable federal criminal justice agency.

EMERGENCY MANAGEMENT**Director of emergency management; powers; emergency management training to locals.**

Sec. 801. (1) The state director of emergency management may expend money appropriated under this act to call upon any agency or department of the state or any resource of the state to protect life or property or to provide for the health or safety of the population in any area of the state in which the governor proclaims a state of emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director as soon as possible a complete report of all actions taken under the authority of this section. The report shall contain, as a separate item, a statement of all money expended that is not reimbursable from federal money. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.

(2) In addition to the money appropriated in this act, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the Michigan administrative information network is approved by the state budget office under this section, the department and the state budget office shall notify the house and senate appropriations subcommittees on state

police and military and veterans affairs and the house and senate fiscal agencies within 10 days after the approval. The notification shall include the amount and source of the additional authorization, the date of its approval, and the projected use of funds to be expended under the authorization.

Emergency management computer network; authorization.

Sec. 802. The department shall not make any purchases related to a statewide emergency management computer network unless authorized to do so by the director of the department of information technology.

UNIFORM SERVICES

Enlisted personnel employed to enforce traffic laws; powers.

Sec. 901. State police enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited from responding to crimes in progress or other emergency situations, and are responsible for protecting every citizen of this state from harm.

SPECIAL OPERATIONS

Aircraft.

Sec. 1001. In addition to the appropriations in section 112 to the department of state police for the aviation program, the department is authorized to sell its aircraft and the proceeds from the sale are appropriated and may be applied to the renovation cost of replacement aircraft. If additional expenditure authorization in the Michigan administrative information network is approved by the state budget office under this section, the department and the state budget office shall notify the house and senate appropriations subcommittees on state police and military and veterans affairs and the house and senate fiscal agencies within 10 days after the approval. The notification shall include the amount and source of the additional authorization, the date of its approval, and the projected use of funds to be expended under the authorization.

Private donations; use.

Sec. 1002. Money privately donated to the department is appropriated under section 112 to be used for the purposes designated by the donor of the money. Money privately donated to the department's canine unit shall be used to purchase equipment and other items to enhance the operation of the canine unit. It is the intent of the legislature that money from private donations not supplant general fund appropriations.

CRIMINAL INVESTIGATIONS

State police post in vicinity of state prison; availability of criminal investigators.

Sec. 1101. (1) There is sufficient money appropriated in section 113 to criminal investigations to ensure that the citizens in a service area of any state police post in the

vicinity of a state prison do not experience a downgrading of state police services in their area. Criminal investigations shall be available by temporary or permanent assignment of a detective when either a temporary or permanent prison facility is opened.

(2) If the department is unable to comply with subsection (1) and there is a prison scheduled to open, the department shall provide troopers to serve as investigators on an interim basis.

MOTOR CARRIER ENFORCEMENT

Inspection of school buses; report.

Sec. 1201. (1) The department shall report to the house and senate appropriations subcommittees on state police and the house and senate fiscal agencies by March 1, 2005 regarding the inspection of school buses and other motor vehicles under section 715a of the Michigan vehicle code, 1949 PA 300, MCL 257.715a, and section 39 of the pupil transportation act, 1990 PA 187, MCL 257.1839. The report shall include the following information regarding inspections conducted in calendar year 2004:

- (a) The number of buses and vehicles inspected by the department.
- (b) The number of buses and vehicles passing and failing inspection.
- (c) The estimated number of buses and vehicles not inspected.

(2) If each school bus within a school system receives a 100% successful state inspection on its first inspection in a given year, the department shall award a certificate to that school system.

This act is ordered to take immediate effect.

Approved September 28, 2004.

Filed with Secretary of State September 29, 2004.

[No. 349]

(SB 1063)

AN ACT to make appropriations for the department of community health and certain state purposes related to mental health, public health, and medical services for the fiscal year ending September 30, 2005; to provide for the expenditure of those appropriations; to create funds; to require and provide for reports; to prescribe the powers and duties of certain local and state agencies and departments; and to provide for disposition of fees and other income received by the various state agencies.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Appropriations; department of community health.

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for the department of community health for the fiscal year ending September 30, 2005, from the funds indicated in this part. The following is a summary of the appropriations in this part:

For Fiscal Year
Ending Sept. 30,
2005

DEPARTMENT OF COMMUNITY HEALTH**APPROPRIATION SUMMARY:**

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	5,112.6	
Average population	1,102.0	
GROSS APPROPRIATION		\$ 10,173,609,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		70,037,000
ADJUSTED GROSS APPROPRIATION		\$ 10,103,572,800
Federal revenues:		
Total federal revenues		5,502,732,900
Special revenue funds:		
Total local revenues		523,452,400
Total private revenues		55,476,400
Merit award trust fund		110,675,000
Tobacco settlement trust fund		66,125,000
Total other state restricted revenues		1,287,044,700
State general fund/general purpose		\$ 2,558,066,400

Departmentwide administration.**Sec. 102. DEPARTMENTWIDE ADMINISTRATION**

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	250.1	
Director and other unclassified—6.0 FTE positions		\$ 581,500
Community health advisory council		8,000
Departmental administration and management—228.7 FTE positions		22,498,700
Certificate of need program administration—10.0 FTE positions		1,007,600
Worker's compensation program		8,558,700
Rent and building occupancy		8,259,300
Developmental disabilities council and projects—10.0 FTE positions		2,809,100
Rural health services		1,377,900
Michigan essential health care provider program		1,391,700
Primary care services—1.4 FTE positions		3,048,900
GROSS APPROPRIATION		\$ 49,541,400
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental grant from the department of treasury, Michigan state hospital finance authority		107,400
Federal revenues:		
Total federal revenues		15,242,900
Special revenue funds:		
Total private revenues		185,900
Total other state restricted revenues		3,947,900
State general fund/general purpose		\$ 30,057,300

For Fiscal Year
Ending Sept. 30,
2005

Mental health/substance abuse services administration and special projects.

Sec. 103. MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION AND SPECIAL PROJECTS

Full-time equated classified positions.....	103.5	
Mental health/substance abuse program administration—		
103.5 FTE positions.....		\$ 11,429,700
Consumer involvement program		189,100
Gambling addiction		3,500,000
Protection and advocacy services support.....		777,400
Mental health initiatives for older persons		1,349,200
Community residential and support services		3,311,800
Highway safety projects		1,837,200
Federal and other special projects		2,746,000
Family support subsidy		16,680,700
Housing and support services		5,923,000
GROSS APPROPRIATION.....		\$ 47,744,100
Federal revenues:		
Total federal revenues.....		29,686,400
Special revenue funds:		
Total private revenues.....		190,000
Total other state restricted revenues.....		3,682,300
State general fund/general purpose		\$ 14,185,400

Community mental health/substance abuse services programs.

Sec. 104. COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS

Full-time equated classified positions.....	9.5	
Medicaid mental health services		\$ 1,414,985,200
Community mental health non-Medicaid services		313,352,400
Medicaid adult benefits waiver		40,000,000
Multicultural services		4,963,800
Medicaid substance abuse services.....		28,732,300
Respite services		1,000,000
CMHSP, purchase of state services contracts		120,746,800
Civil service charges		1,765,500
Federal mental health block grant—2.5 FTE positions		15,326,600
State disability assistance program substance abuse services		2,509,800
Community substance abuse prevention, education, and treatment programs		82,770,600
Children’s waiver home care program.....		19,549,800
Omnibus reconciliation act implementation—7.0 FTE positions		12,807,300
GROSS APPROPRIATION.....		\$ 2,058,510,100
Appropriated from:		
Federal revenues:		
Total federal revenues.....		946,153,500
Special revenue funds:		
Total local revenues		26,000,000

	For Fiscal Year Ending Sept. 30, 2005
Total other state restricted revenues	\$ 6,542,400
State general fund/general purpose	\$ 1,079,814,200

State psychiatric hospitals, centers for persons with developmental disabilities, and forensic and prison mental health services.

Sec. 105. STATE PSYCHIATRIC HOSPITALS, CENTERS FOR PERSONS WITH DEVELOPMENTAL DISABILITIES, AND FORENSIC AND PRISON MENTAL HEALTH SERVICES

Total average population.....	1,102.0
Full-time equated classified positions	3,457.1
Caro regional mental health center - psychiatric hospital - adult— 529.7 FTE positions.....	\$ 39,681,300
Average population	192.0
Kalamazoo psychiatric hospital - adult—500.4 FTE positions	35,953,000
Average population	184.0
Walter P. Reuther psychiatric hospital - adult—477.9 FTE positions.....	40,877,900
Average population	242.0
Hawthorn center - psychiatric hospital - children and adolescents— 226.2 FTE positions.....	19,014,400
Average population	67.0
Mount Pleasant center - developmental disabilities—514.3 FTE positions.....	35,146,100
Average population	192.0
Center for forensic psychiatry—493.0 FTE positions	44,709,200
Average population	225.0
Forensic mental health services provided to the department of corrections—704.6 FTE positions.....	68,687,700
Revenue recapture	750,000
IDEA, federal special education	120,000
Special maintenance and equipment	335,300
Purchase of medical services for residents of hospitals and centers	1,358,200
Closed site, transition, and related costs—11.0 FTE positions.....	601,000
Severance pay	216,900
Gifts and bequests for patient living and treatment environment....	1,000,000
GROSS APPROPRIATION	\$ 288,451,000
Appropriated from:	
Interdepartmental grant revenues:	
Interdepartmental grant from the department of corrections.....	68,687,700
Federal revenues:	
Total federal revenues.....	32,213,900
Special revenue funds:	
CMHSP, purchase of state services contracts	120,746,800
Other local revenues	13,853,500
Total private revenues.....	1,000,000
Total other state restricted revenues.....	8,426,600
State general fund/general purpose	\$ 43,522,500

For Fiscal Year
Ending Sept. 30,
2005

Public health administration.

Sec. 106. PUBLIC HEALTH ADMINISTRATION

Full-time equated classified positions	83.4		
Executive administration—11.0 FTE positions		\$	1,667,900
Minority health grants and contracts			1,550,000
Vital records and health statistics—72.4 FTE positions.....			6,959,300
GROSS APPROPRIATION		\$	<u>10,177,200</u>
Appropriated from:			
Interdepartmental grant revenues:			
Interdepartmental grant from family independence agency			689,100
Federal revenues:			
Total federal revenues			2,479,400
Special revenue funds:			
Total other state restricted revenues			5,622,300
State general fund/general purpose		\$	1,386,400

Health regulatory systems.

Sec. 107. HEALTH REGULATORY SYSTEMS

Full-time equated classified positions	339.0		
Health systems administration—184.0 FTE positions		\$	18,266,900
Emergency medical services program state staff—5.0 FTE positions.....			940,600
Radiological health administration—25.0 FTE positions			2,191,400
Substance abuse program administration—4.0 FTE positions			414,100
Emergency medical services grants and services			1,046,200
Health professions—121.0 FTE positions			15,095,500
GROSS APPROPRIATION		\$	<u>37,954,700</u>
Appropriated from:			
Federal revenues:			
Total federal revenues			13,481,800
Special revenue funds:			
Total other state restricted revenues			19,082,100
State general fund/general purpose		\$	5,390,800

Infectious disease control.

Sec. 108. INFECTIOUS DISEASE CONTROL

Full-time equated classified positions	49.0		
AIDS prevention, testing, and care programs—12.0 FTE positions		\$	30,222,900
Immunization local agreements			14,010,300
Immunization program management and field support—14.0 FTE positions.....			1,670,400
Sexually transmitted disease control local agreements.....			3,494,900
Sexually transmitted disease control management and field support—23.0 FTE positions.....			3,482,600
GROSS APPROPRIATION		\$	<u>52,881,100</u>
Appropriated from:			
Federal revenues:			
Total federal revenues			37,839,500