FY 2023-24 GENERAL OMNIBUS BUDGET
Summary: Conference Report
House Bill 4437 (H-1) CR-1

Mary Ann Cleary, Director

TOTAL APPROPRIATIONS BY BUDGET AREA

Budget Area [Summary Page]	FY 2023-24	
	Gross	GF/GP
Agriculture and Rural Development [2]	$168,612,700	$92,781,800
Corrections [9]	2,086,250,000	2,029,495,900
Education [22]	647,380,900	130,652,500
Environment, Great Lakes, and Energy [29]	1,051,611,900	245,952,100
General Government [41]		
Attorney General [44]	*142,798,400*	*75,726,000*
Civil Rights [49]	*31,710,000*	*28,741,900*
Executive Office [53]	*8,905,400*	*8,905,400*
Legislature [54]	*192,343,800*	*186,734,100*
Legislative Auditor General [56]	*29,750,200*	*20,406,700*
State [58]	*304,209,500*	*13,324,700*
Technology, Management, and Budget [63]	*2,056,657,600*	*832,699,500*
Treasury [72]	*2,641,068,600*	*392,670,200*
Subtotal: General Government	*5,407,443,500*	*1,559,208,500*
Health and Human Services [79]	35,734,583,000	6,464,135,400
Insurance and Financial Services [100]	74,147,900	0
Judiciary [104]	355,928,200	250,218,100
Labor and Economic Opportunity [111]	2,869,264,800	1,303,508,000
Licensing and Regulatory Affairs [139]	627,940,900	271,331,100
Military and Veterans Affairs [151]	248,340,400	98,889,300
Natural Resources [161]	572,248,100	88,054,500
State Police [171]	893,341,100	607,564,000
Transportation [181]	6,626,549,900	288,100,000
TOTAL	**$57,363,643,300**	**$13,429,891,200**

Budget Area [Summary Page]	FY 2022-23	
	Gross	GF/GP
Supplemental [190]	$5,367,139,700	($57,207,200)
Capital Outlay – MNRTF [207]	23,306,200	**0**
TOTAL	**$5,390,445,900**	**($57,207,200)**

Note: Appropriation figures include all proposed appropriation amounts, including amounts designated as one-time.

FY 2023-24: AGRICULTURE AND RURAL DEVELOPMENT
Summary: Conference Report
Article 1, House Bill 4437 (H-1) CR-1

Analyst: William E. Hamilton

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* *Amount*	*%*
IDG/IDT	$326,700	$327,000	$327,000	$327,000	$327,000	*$300*	*0.1*
Federal	19,670,900	19,660,400	19,660,400	19,660,400	29,762,700	*10,091,800*	*51.3*
Local	0	0	0	0	0	*0*	*--*
Private	21,300	21,300	21,300	21,300	21,300	*0*	*0.0*
Restricted	44,706,400	45,219,200	48,819,300	45,219,200	45,719,900	*1,013,500*	*2.3*
GF/GP	122,989,800	124,605,100	82,105,100	97,605,500	92,781,800	*(30,208,000)*	*(24.6)*
Gross	**$187,715,100**	**$189,833,000**	**$150,933,100**	**$162,833,400**	**$168,612,700**	***($19,102,400)***	***(10.2)***
FTEs	537.0	543.0	543.0	548.0	550.0	*13.0*	*2.4*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time." (3) "House" means House Bill 4289 (H-1), as passed by the House May 10, 2023. (4) "Senate" means Senate Bill 187 (S-2), as passed by the Senate, May 9. 2023. "Conference" means House Bill 4437 (H-1) CR-1.

Overview

Michigan Department of Agriculture and Rural Development (MDARD) key programs and priorities include ensuring food safety and security, protecting animal health and welfare, managing invasive exotic species, regulating pesticide use, certifying agricultural commodities, ensuring environmental stewardship, consumer protection, and promoting the state's agricultural economy.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. Emerging Contaminates in Food and Agriculture	FTE	0.0	6.0
Executive requests $6.2 million GF/GP, and 6.0 FTE positions, for new ongoing program to identify, respond to, and mitigate emerging contaminates, including PFAS, affecting agriculture and related food industries. House includes but as a one-time funding item. Senate includes at $6.1 million ($2.1 million ongoing and $4.0 million as one-time) – $100,000 less than the Executive. Conference includes $4.1 million GF/GP ($2.1 million ongoing, $2.0 million one-time).	**Gross**	**$0**	**$4,079,900**
	GF/GP	$0	$4,079,900
2. Animal Industry/Laboratory Animal Welfare	FTE	62.0	1.0
Senate includes $100 placeholder for activities related to Senate Bills 148 and 149 ("Teddy's Law") related to the adoption of animals used in medical research. Conference includes $500,000 as one-time funding to establish a Laboratory Animal Welfare program and rolls $200,000 GF/GP into Animal Disease Prevention and Response, with 1.0 FTE authorization increase, to recognize ongoing costs.	**Gross**	**$10,520,900**	**$700,000**
	Federal	1,082,500	0
	Private	221,800	0
	Restricted	9,216,600	0
	GF/GP	$0	$700,000
3. Agricultural Climate Resiliency	**Gross**	**$0**	**$7,000,000**
Conference includes $7.0 million GF/GP for a new program to promote the principles of regenerative agriculture – $1.0 million as ongoing within Pesticide and Plant Pest Management (PPPM) Division and $6.0 million as one-time. Program defined in boilerplate section 503.	GF/GP	$0	$7,000,000
4. Soil Health and Regenerative Agriculture	FTE	0.0	5.0
Senate had included $13.0 million GF/GP for a new grant program. Conference includes $6.0 million GF/GP for a new grant program – $1.0 million as ongoing within PPPM with 5.0 FTEs, and $5.0 million as one-time, defined in boilerplate section 504.	**Gross**	**$0**	**$6,000,000**
	GF/GP	$0	$6,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
5. Local Conservation Districts	**Gross**	**$3,000,000**	**$0**
Executive retains $2.0 million GF/GP in ongoing funding for local conservation districts but removes $1.0 million GF/GP that had been included as one-time funding. House concurs with Executive. Senate incudes $6.0 million. - $3.0 million each in ongoing and one-time. Conference retains current year funding of $3.0 million - $2.0 million ongoing and $1.0 million one-time.	GF/GP	$3,000,000	$0
6. Laboratory Services – Capital Equipment Purchase	FTE	42.5	0.0
Conference includes $500,000 from the restricted Gasoline Inspection Fund for capital equipment purchase for the Geagley Laboratory. (This had been a State Budget Office FY 2022-23 transfer request).	**Gross**	**$8,282,800**	**$500,000**
	IDG	231,900	0
	Federal	1,749,900	0
	Restricted	1,640,600	500,000
	GF/GP	$4,660,400	$0
7. Fair Food Network – Double Up Food Bucks	**Gross**	**$900,000**	**$1,100,000**
Executive includes $900,000 GF/GP, same as current year. House concurs with Executive. Senate includes $4.0 million GF/GP, $2.0 million each ongoing and one-time. Conference includes $2.0 million ongoing. Note that Article 16 of the bill provides supplemental FY 2022-23 funding of $2.0 million GF/GP.	GF/GP	$900,000	$1,100,000
8. Food and Agriculture Supply Chain Investment	FTE	0.0	1.0
Executive requests $37.5 million GF/GP (one-time) to address issues related to agriculture and food industry supply chain, including accessibility of cold storage, distribution and processing facilities, and implementation of advanced technologies. Related boilerplate would authorize 1.0 limited-term FTE position to administer the program. House includes $2.0 million GF/GP for this new and one-time program. Senate does not include. Conference includes $1.8 million GF/GP total - $800,000 ongoing with 1.0 FTE position in Agriculture Development, and $1.0 million one-time.	**Gross**	**$0**	**$1,800,000**
	GF/GP	$0	$1,800,000
Note: See related $10.1 million federal ARP - Resilient Food Systems Infrastructure, Item # 17 below.			
9. Michigan Craft Beverage Council	FTE	3.0	0.0
Executive recognizes additional revenue in the Michigan Craft Beverage Council Fund to be used in support of Council activities. The fund receives revenue from fees dedicated to the program under Michigan's Liquor Control Code. House includes an additional $1.0 million GF/GP as one-time funding. Senate concurs with Executive. Conference concurs with Executive and Senate and recognizes additional restricted revenue only with no added GF/GP funding.	**Gross**	**$926,100**	**$410,000**
	Restricted	926,100	410,000
	GF/GP	$0	$0
10. Producer Security	FTE	5.0	0.0
Executive includes $150,000 in additional restricted fund support for administration of the Farm Produce Insurance Act; the act will have to be amended to raise the current ceiling on administrative expenses. House, Senate, and Conference concur with Executive.	**Gross**	**$754,000**	**$150,000**
	Restricted	735,200	150,000
	GF/GP	$18,800	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
11. Horse Racing Programs	**Gross**	**$3,794,200**	**$0**
Executive: Executive budget revision 2024-1 (State Budget Office letter dated April 18, 2023) retains current year funding for horse racing line items – purses, purse supplements, and breeders' awards – totaling $3.8 million from the Agriculture Equine Industry Development Fund (AEIDF) – but shifts $1.4 million in AEIDF spending authority from thoroughbred and light horse racing line items that are no longer used to line items that support standardbred racing purses, purse supplements, and breeders' awards. This shift between line items nets to $0.	Restricted	3,794,200	0
	GF/GP	$0	$0
House, Senate, and Conference concur with Executive and retain current year AEIDF appropriations for horse program lines but shift from thoroughbred and light horse lines to standardbred lines. This treatment mirrors State Budget Office legislative transfer request for FY 2022-23.			
Conference treatment would bring FY 2023-24 AEIDF support for standardbred racing programs to $3.4 million, $600,000 less than FY 2021-22 when $4.0 million was expended on standardbred racing programs. In FY 2021-22 expenditures for standardbred programs included $2.3 million in GF/GP revenue from a boilerplate appropriation.			
12. County Fairs – Capital Grants	**Gross**	**$500,000**	**$2,000,000**
Executive recommends current year funding of $500,000 GF/GP for program of capital grants to county fairs. House recommends $1.5 million in total, using $1.0 million in AEIDF funding. Senate concurs with Executive and retains current year funding levels. Conference includes $2.5 million GF/GP total - $500,000 ongoing and $2.0 million one-time.	Restricted	0	0
	GF/GP	$500,000	$2,000,000
13. Minority-Owned Food and Agriculture Ventures (One-Time)	**Gross**	**$0**	**$2,900,000**
Senate includes $1.4 million for new program defined in boilerplate section 902. Conference includes $2.9 million GF/GP.	GF/GP	$0	$2,900,000
14. Northern Michigan Herd Protection & Management (One-Time)	**Gross**	**$0**	**$100**
Executive requests $5.0 million GF/GP (one-time) for practices that separate livestock from wildlife in order to protect livestock from Bovine Tuberculosis; targeted for counties in the Modified Accredited Zone (Alcona, Alpena, Montmorency, Oscoda) as well as adjacent Presque Isle County. Project supports efforts to maintain Michigan's "split state" status with the U. S. Department of Agriculture. House includes a $100 placeholder from restricted funds. Senate includes $100 GF/GP placeholder. Conference concurs with Senate and includes $100 GF/GP placeholder.	Restricted	0	0
	GF/GP	$0	$100
15. Rural Venture Capital Program (One-Time)	**Gross**	**$0**	**$100**
Senate includes $100 GF/GP placeholder. Conference concurs with Senate.	GF/GP	$0	$100
16. Washtenaw Conservation District – MiFarmLink Pilot Project	**Gross**	**$0**	**$100,000**
Senate includes $100,000 for project defined in boilerplate section 905. Conference concurs with Senate.	GF/GP	$0	$100,000
17. ARP – Resilient Food Systems Infrastructure	**Gross**	**$0**	**$10,100.000**
Conference recognizes $10.1 million in federal American Recovery Plan (ARP) COVID-relief funding from the USDA Resilient Food Systems Infrastructure (RFSI) program.	Federal	0	10,100,000
	GF/GP	$0	$0
18. MI Climate Smart Farming (Executive Budget Only)	**Gross**	**$0**	**$0**
Executive requests $10.0 million GF/GP (one-time) to assist Michigan farmers in implementing regenerative agriculture practices to reduce soil disturbance, maximize crop diversity, sequester carbon, and reduce sediment and nutrient runoff. Related boilerplate would authorize 4.0 limited-term FTE positions. House, Senate, Conference do not include.	GF/GP	$0	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
19. County Fairs – Premiums (House Only)	**Gross**	**$0**	**$0**
House includes $1.6 million from the AEIDF to restore funding for county fair premiums. Premiums represent cash prizes paid to persons winning or placing in certain designated competitions at qualified fairs and expositions. Senate does not include. Conference does not include.	Restricted	0	0
	GF/GP	$0	$0
20. Equine Veterinary Research Grants (House Only)	**Gross**	**$0**	**$0**
House includes $1.0 million from the AEIDF for a program of grants to Michigan colleges of veterinary medicine for research in equine health and disease prevention and response. Senate does not include. Conference does not include.	Restricted	0	0
	GF/GP	$0	$0
21. SEEDSS (House Only)	**Gross**	**$0**	**$0**
House includes $7.0 million for a new grant program, in partnership with Michigan State University, for research and pilot projects in support of sustainable agriculture. Senate does not include. Conference does not include.	GF/GP	$0	$0
22. Carbon Action Fund (Senate Only)	**Gross**	**$0**	**$0**
Senate includes $100 GF/GP placeholder. House does not include. Conference does not include.	GF/GP	$0	$0
23. Small Producer Supply Chain/Market Access (Senate Only)	**Gross**	**$0**	**$0**
Senate includes $4.0 million for new program. House does not include. Conference does not include.	GF/GP	$0	$0
24. Back Out FY 2022-23 One-Time GF/GP	**Gross**	**$56,000,000**	**($56,000,000)**
Executive removes FY 2022-23 one-time funding items totaling $56.0 million GF/GP: Animal Welfare and Veterinary Care, $2.0 million; Economic Development for Food and Agriculture, $50.0 million; Office of Rural Development grants, $3.0 million; Buy Michigan Campaign, $1.0 million. House, Senate, and Conference concur with Executive.	GF/GP	$56,000,000	($56,000,000)
Note that $1.0 million in FY 2022-23 one-time funding for Local Conservation Districts is retained in the FY 2022-23 Conference agreement and described in Item # 5, above.			
25. Economic Adjustments	**Gross**	**NA**	**($232,500)**
Executive budget reflects net decrease in estimated costs of $232,500 Gross ($175,100 GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments. House, Senate, and Conference concur with Executive.	IDGS	NA	300
	Federal	NA	(10,500)
	Restricted	NA	(47,200)
	GF/GP	NA	($175,100)
26. Executive Budget Revision – Staffing	**Gross**	**NA**	**$179,600**
Conference reflects Executive Budget Revision dated April 18, 2023 to recognize additional costs associated with compensation increases for certain specific Civil Service classifications. The estimated costs of these compensation increases by department were not available at the time of the Governor's February 8, 2023 budget presentation. In this budget, the compensation increases are entirely associated with staffing in Animal Disease Prevention and Response.	Federal	NA	2,300
	Restricted	NA	700
	GF/GP	NA	$176,600

Major Boilerplate Changes from FY 2022-23

***Sec. 214. Annual Legacy Costs* – DELETED**

Section identifies estimated department "legacy costs", including pension related costs and retiree health care costs. Executive deletes. House, Senate, and Conference concur with Executive and delete.

Major Boilerplate Changes from FY 2022-23

***Sec. 218. State Administrative Board Transfers* – RETAINED**
Provides for the legislature to intertransfer funds within budget if the State Administrative Board transfers funds from an appropriation within this budget. Executive deletes. House and Senate concur with Executive and delete. Conference retains – renumbered as **Sec. 219**.

***Sec. 222. Restrictions on COVID-19 Passports* – DELETED**
Restricts use of COVID-19 "passports" to document vaccination status. Executive deletes. House, Senate, and Conference concur with Executive and delete.

***Sec. 224. Remote Work Policy* – MODIFIED**
Legislative intent language: "that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work and post its in-person, remote, or hybrid work policy on its website." Executive deletes. House and Senate retain. Conference retains with minor wording changes, and renumbered as Sec. 218.

***Sec. 225. Access to State and Local Services* – NEW**
Executive included new language that prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion, to restrict or impede community access to government programs, or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. House includes modified language. Senate does not include. Conference includes, as Sec. 226, modified language to prohibit use of funds to restrict or impede community access to government resources, programs, and to require local governments to report on actions that attempt to restrict duties of local health officers.

***Sec. 241. Incident Management Notification* – DELETED**
Requires the department to notify legislators when incident management team is activated. Executive deletes. House deletes. Senate retains. Conference deletes.

***Sec. 242. Use of GF/GP* – NOT INCLUDED**
Senate includes new section that requires the department to use GF/GP only after expenditure of federal or private grant funding, if available. Conference does not include.

***Sec. 301. Miscellaneous Fees, Use of Fee Revenue, Fee Reports* – REVISED**
Executive retains section that authorizes department to establish a fee schedule and collect fees for various work activities and services. The section also authorizes the department to receive and expend fee revenue, subject to appropriation, for the purpose of recovering expenses related to specific work activities and services. However, Executive deletes Subsection 5 that asks the department to work with vendors supplying testing of certain certified/registered pesticide applicators to ensure adequate testing capacity, access to testing sites, and reasonable costs. House retains subsection (5). Senate concurs with Executive and deletes subsection (5). Conference retains section but deletes subsection (5).

***Sec. 303. Emerging Contaminates* – NEW**
Executive includes new section defining the emerging contaminants program established in part 1; directs the department to support efforts to identify and respond to emerging contaminants, including PFAS, to the food and agriculture sector. House concurs with Executive. Senate includes this language as both sections 303 and 901. Conference concurs with Executive, also includes work project language.

***Sec. 501. Pesticide and Plant Pest Management Division (PPPM) Annual Report* – RETAINED**
Executive deletes PPPM reporting requirement. House, Senate, and Conference retain.

***Sec. 502. Pesticide Safety Program* – DELETED**
Executive deletes $1.2 million earmark from PPPM line item for staffing and operational support for education and compliance assistance efforts to ensure uniform application of pesticide regulations. House retains. Senate concurs with Executive and deletes. Conference deletes.

***Sec. 503. Agricultural Climate Resiliency* – NEW**
Conference includes new section that defines the part 1 appropriation.

***Sec. 504. Soil Health and Regenerative Agriculture* – NEW**
Conference includes new section that defines the part 1 appropriation.

***Sec. 602. Environmental Stewardship Division Annual Report* – RETAINED**
Executive deletes section that requires the department to report on the previous calendar year's activities of the Environmental Stewardship Division. House, Senate, and Conference retain.

***Sec. 603. Agricultural Nutrient Best Management Voluntary Practices Program* – RETAINED**
Executive deletes reporting requirement related to prior-year work project related to water quality improvement in the western Lake Erie basin. House, Senate, and Conference retain.

Major Boilerplate Changes from FY 2022-23

***Sec. 604. Appropriation of Additional Federal Revenues* – RETAINED**
Executive retains, with minor technical changes, section that authorizes the department to receive and expend up to $1.0 million in additional federal revenues beyond the amounts appropriated under part 1, Section 107 for environmental stewardship and MAEAP activities; requires the department to notify the legislature prior to expending the additional federal revenue received and authorized under this section. House, Senate, and Conference retain.

***Sec. 610. Farmland/Opens Space Tax Credit Processing* – RETAINED**
Executive deletes section that requires the department to coordinate with the Michigan Department of Treasury to improve timely processing of tax credits under farmland and open space preservation programs. House concurs with Executive and deletes. Senate retains. Conference retains.

***Sec. 651. Laboratory Division Annual Report* – RETAINED**
Executive deletes section that requires the department to report on the previous calendar year's activities of the Laboratory Division. House, Senate, and Conference retain.

***Sec. 652. Prohibition on use of Fund to Consolidate State-Run Laboratories* – NEW**
Senate includes new section that prohibits the use of funds from part 1 for the purpose of consolidating state-run laboratories. Conference includes with minor wording changes.

***Sec. 701. Food and Agriculture Investment (Grant) Program* – REVISED**
Executive revises language that defines and guides the grant program. House includes additional revised language, including direction that: "in awarding grants under the program the department shall identify and encourage applications from, beginning, socially disadvantaged, women, and veteran farmers and ranchers." Senate includes with modified language. Conference retains with modified language: "in awarding grants under the food and agriculture investment program, the department shall identify and encourage applications from members of socially disadvantaged groups, women, veterans, and beginning farmers and ranchers.

***Sec. 702. Rural Development Fund* – DELETED**
Executive deletes section that requires the department to work with the Rural Development Fund board to establish a process and criteria for funding projects as well as establishing metrics and measurable outcomes for the program, in accordance with provisions of the Rural Development Fund Act, 2012 PA 411. House, Senate, and Conference concur with Executive and delete.

***Sec. 702a. Office of Rural Development* – RETAINED**
Executive deletes section that directs the Office of Rural Development to encourage and enable appropriate community advancements and improvements, including, but not limited to, housing, infrastructure, education, workforce development, and other needs uniquely present in rural areas of this state that will assist in expansion of rural agriculture development. House and Senate retains. Conference retains – renumbered as Sec. 702.

***Sec. 703. Double Up Food Bucks Program* – REVISED**
Executive retains current section, with some language modifications, including striking reference to limit on daily benefit. House, Senate, and Conference concur with Executive.

***Sec. 706. Agriculture Development Division Annual Report* – REVISED**
Executive deletes current annual report requirement on activities of the Agriculture Development Division. Current report provides specific information on agriculture development grant awards and specific information on the activities of the Michigan Craft Beverage Council. House retains with modifications. Senate retains. Conference retains with additional reporting requirement regarding grants to members of socially disadvantaged groups, women, veterans, and beginning farmers and ranchers.

***Sec. 801. Agriculture Equine Industry Development Fund (AEIDF)* – RETAINED**
Executive retains section that requires that all appropriations from the AEIDF be spent on equine-related purposes; prohibits use for non-equine purposes without prior legislative approval. House, Senate, and Conference retain.

***Sec. 802. Agriculture Equine Industry Development Fund Reductions* – REVISED**
Executive modifies section that established AEIDF revenue spending priorities. House deletes. Senate and Conference concur with Executive and includes section, modified to eliminate $495,000 limitation on purses and supplements – fairs licensed tracks.

***Sec. 805. County Fair Capital Grant Program* – REVISED**
Executive modifies section that provides guidance for county fair capital grant program, including matching requirements. Makes minor language changes, House retains current language. Senate and Conference concur with Executive and include modified language.

Major Boilerplate Changes from FY 2022-23

***Sec. 902. Minority Owned Food and Agriculture Ventures* – NEW**
Senate includes language to define the proposed minority-owned food and agriculture ventures grant program established in part 1. Conference includes.

***Sec. 903. Agricultural Climate Resiliency* – NEW**
Conference includes work project designation language related to the one-time appropriation.

***Sec. 904. Soil Health/Regenerative Agriculture* – NEW**
Conference includes work project designation language related to the one-time appropriation.

***Sec. 905. Washtenaw County Local Conservation District* – NEW**
Senate includes language earmarking one-time appropriation for the Washtenaw Conservation District for a 2-year MiFarmLink pilot project to connect new farmers with opportunities to gain access to land in order to start farming. Conference includes.

FY 2023-24: CORRECTIONS
Summary: Conference Report
Article 2, House Bill 4437 (H-1) CR-1

Analyst: Robin R. Risko

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* Amount	%
IDG/IDT	$0	$0	$0	$0	$0	*$0*	--
Federal	5,148,400	5,143,500	5,143,500	705,143,500	17,143,500	*11,995,100*	*233.0*
Local	9,879,500	9,805,100	9,793,900	9,793,900	9,805,100	*(74,400)*	*(0.8)*
Private	0	0	0	0	0	*0*	--
Restricted	29,831,800	29,805,500	29,805,500	29,805,500	29,805,500	*(26,300)*	*(0.1)*
GF/GP	2,080,108,300	2,024,084,700	2,029,014,800	1,320,116,800	2,029,495,900	*(50,612,400)*	*(2.4)*
Gross	**$2,124,968,000**	**$2,068,838,800**	**$2,073,757,700**	**$2,064,859,700**	**$2,086,250,000**	***($38,718,000)***	***(1.8)***
FTEs	13,514.4	13,196.0	13,195.0	13,189.0	13,206.0	*(308.4)*	*(2.3)*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Michigan Department of Corrections (MDOC) is responsible for operation and maintenance of the state's 27 correctional facilities that house felony offenders sentenced to prison. This includes provision of physical and mental health care, education, food service, transportation, and reintegration programming. The department is also responsible for supervision of all parolees and probationers under the department's jurisdiction and has oversight over community corrections programs and other programs designed to encourage alternatives to prison placement for appropriate offenders. As of June 1, 2023, the department was responsible for 75,145 offenders: 32,750 prisoners; 33,250 probationers; and 9,145 parolees. From 1 year prior, the total number of offenders increased by a net 1,442, or by 2.0%. The number of prisoners increased by 537, or 1.7%. The number of probationers increased by 1,963, or 6.3%. The number of parolees decreased by 1,058, or 10.4%.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. Savings from Prison Closures	FTE	753.7	(427.4)
Executive reflects a total savings of $48.9 million GF/GP and reduces FTE position authorization by 427.4 as a result of the closure of the Michigan Reformatory ($33.2 million; 281.8 FTE positions) and closure of the south side of the Gus Harrison Correctional Facility ($15.7 million; 145.6 FTE positions). Closure for both facilities was completed in November 2022. There were no staff layoffs resulting from the closures. Partial funding will be retained to cover costs of utilities and maintenance of closed sites. House concurs. Senate concurs. Conference concurs.	**Gross**	**$92,228,000**	**($48,846,400)**
	GF/GP	$92,228,000	($48,846,400)
2. Medication Assisted Treatment	FTE	NA	57.0
Executive includes $15.6 million GF/GP and authorization for 78.0 FTE positions to enable the department to treat up to 1,600 additional prisoners with opioid use disorder using Medication Assisted Treatment. Funding would be used to establish treatment clinics at 4 prison sites. Clinics would operate 5 days a week and would have the capacity to treat up to 400 prisoners each. Staff would include nurses, qualified mental health professionals, recovery coaches, and corrections officers. Participating prisoners would be treated while incarcerated and would also be provided with one shot of medication immediately before release from prison into the community. House concurs. Senate concurs. Conference includes 57.0 FTE positions and $11.2 million to establish at least 3 clinics, enabling the department to retreat up to 1,200 additional prisoners.	**Gross**	**NA**	**$11,211,200**
	GF/GP	NA	$11,211,200

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
3. Prisoner Healthcare Services Contract Adjustment	**Gross**	**NA**	**$10,738,000**
Executive includes $10.7 million GF/GP to cover increased costs of the prisoner healthcare services contract with Grand Prairie. In addition to standard inflationary adjustments, the contract will be renegotiated due to recently increased medical costs. The contract covers onsite medical and behavioral health care, specialty care, and pharmaceutical services. House concurs. Senate concurs. Conference concurs.	GF/GP	NA	$10,738,000
4. Body-Worn Cameras	FTE	NA	8.0
Executive includes a total of $7.1 million GF/GP ($3.8 million ongoing; $3.3 million one-time) and authorization for 8.0 FTE positions to develop and implement policies and training plans for purchasing and utilizing body-worn cameras for frontline staff in correctional facilities. One-time funding would be used for hardware, licensing, storage, and warranty costs. House includes a $100 placeholder for the ongoing line item and a $100 placeholder for the one-time line item, but does not include authorization for additional FTE positions. Senate does not include funding or FTE positions. Conference concurs with executive.	**Gross**	**NA**	**$7,067,600**
	GF/GP	NA	$7,067,600
5. Increased Compensation Rates	**Gross**	**NA**	**$4,679,100**
Revised executive includes $4.7 million GF/GP to cover costs associated with compensation increases granted for certain Civil Service classifications, including healthcare, skilled trades, and transportation. Increases in compensation rates were approved primarily to enhance recruitment and retention efforts. Conference concurs with executive.	Local	NA	11,200
	GF/GP	NA	$4,667,900
6. PREA and Harassment Investigations Division	FTE	NA	23.0
Executive includes $3.3 million GF/GP and authorization for 23.0 FTE positions for the department to create a Prison Rape Elimination Act (PREA) and Harassment Investigations Division within the department to investigate all reported allegations of sexual abuse of prisoners and allegations of discriminatory harassment and retaliation in the workplace. The total number of investigations has averaged 1,674 per year for the last four years. Investigations take roughly 15 hours of staff time per case and currently are conducted by facility staff including inspectors and front-line supervisors. House includes a $100 placeholder, but does not include authorization for additional FTE positions. Senate concurs with executive. Conference concurs with executive.	**Gross**	**NA**	**$3,288,400**
	GF/GP	NA	$3,288,400
7. Hepatitis C Treatment for Prisoners	**Gross**	**$8,810,700**	**$1,688,400**
Executive includes $1.7 million GF/GP to cover increased costs of providing Hepatitis C treatment for prisoners. The department currently treats 10 cases per week with the existing appropriation of $8.8 million. The department has experienced an increase in the number of prisoners requiring treatment each week and has a backlog of prisoners needing treatment. Funding would allow the department to treat an additional 104 cases at an average treatment cost of $16,235 per prisoner. House concurs. Senate concurs. Conference concurs.	GF/GP	$8,810,700	$1,688,400
8. Rebidding of Offender Success Contracts	**Gross**	**NA**	**$975,000**
Executive includes $725,000 GF/GP to cover the anticipated increase in contract costs for offender success services provided by community partners. Contracts will be rebid and costs are expected to increase due to inflation. Services provided include housing for returning offenders, job placement, social supports, and behavioral and mental health supports. House concurs. Senate concurs. Conference includes $975,000 for offender success contracts.	GF/GP	NA	$975,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
9. Reallocation of Probation Programs	**Gross**	**$44,273,600**	**$0**
Executive reflects the transfer of $2.0 million GF/GP from the former Residential Probation Diversions line item (renamed Probation Residential Services) - $1.0 million to the Offender Success Services Community Partners line item and $1.0 million to the Community Corrections Comprehensive Plans and Services line item. Funding would be transferred to support two pilot programs targeted at strengthening support services for probationers in an effort to make services for probationers more similar to services received by parolees. Internal transfers net to $0 change. House concurs. Senate concurs. Conference concurs.	GF/GP	$44,273,600	$0
10. Technical Adjustments	FTE	NA	0.0
Executive makes internal FTE adjustments, funding adjustments, and transfers throughout the budget, which have no overall impact on Gross, GF/GP, or FTE position authorization. Adjustments are made to reflect employee counts more accurately and to align funding authorization with revenue received and department operations and activities. House concurs. Senate concurs. Conference concurs.	**Gross**	**NA**	**$0**
	GF/GP	NA	$0
11. Eliminate Current Year One-Time Funding	**Gross**	**$40,000,000**	**($40,000,000)**
Executive reduces the budget by $40.0 million GF/GP to reflect elimination of one-time funding included in the FY 2022-23 budget. Eliminated funding includes: $4.5 million for body scanners, $500,000 for Chance for Life, $1.0 million for COVID-19 suspended intake payments, $15.0 million for electronic prisoner/staff communication, $750,000 for Goodwill Flip the Script, $2.5 million for improvements to staff areas in correctional facilities, $15.0 million for the last payment of the *John Does v. MDOC* settlement agreement, $500,000 for officer uniforms, $1.0 million for a page alert system, $500,000 for the Prosperity Region 8 pilot program, $3.8 million in savings from reduced populations, and $2.5 million for Vocational Village expansion. House concurs. Senate concurs. Conference concurs.	GF/GP	$40,000,000	($40,000,000)
12. Economic Adjustments	**Gross**	**NA**	**($11,069,300)**
Executive reflects a net savings of $11.1 million Gross ($11.0 million GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, food, fuel and utilities, and other economic adjustments. House concurs. Senate concurs. Conference concurs.	Federal	NA	(4,900)
	Local	NA	(85,600)
	Restricted	NA	(26,300)
	GF/GP	NA	($10,952,500)
13. Corrections Officer Signing and Retention Bonuses	**Gross**	**NA**	**$12,000,000**
House includes $16.0 million in one-time GF/GP for the department to grant signing and retention bonuses for new and existing corrections officers. Bonuses must be agreed to by the Office of State Employer and the Michigan Corrections Organization, and approved by the Civil Service Commission. Senate does not include funding. Conference includes $12.0 million of one-time federal Coronavirus State Fiscal Recovery Funds to support signing and retention bonuses.	Federal	NA	12,000,000
	GF/GP	NA	$0
14. Intelligence Operations Unit	FTE	NA	30.0
House includes $3.3 million in ongoing GF/GP and authorization for 30.0 FTE positions for the department to establish an Intelligence Unit. The unit would be responsible for providing investigatory and intelligence operations, which would include intelligence operations for prisoner phone services. Transferring intelligence operations for prisoner phone services from contractual to in-house would enable the department to negotiate lower phone call rates for prisoners and their families in future contracts. Senate does not include funding or FTE positions. Conference concurs with House, but includes $3.9 million.	**Gross**	**NA**	**$3,900,000**
	GF/GP	NA	$3,900,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
15. Higher Education in Prison	**Gross**	**NA**	**$1,500,000**
House includes $2.3 million in one-time GF/GP for the department to collaborate with state 4-year universities and colleges to provide prisoners with the opportunity to participate in comprehensive bachelor's degree programs. Funding would be used for eligible expenses including staffing, supplies, and tuition. Senate includes funding but less than the House. Senate limits the program to Eastern Michigan University. Conference includes a total of $1.5 million. Of the total, $1.3 million would be ongoing funding allocated to universities or colleges that want to participate, and $250,000 would be one-time funding allocated to EMU.	GF/GP	NA	$1,500,000
16. Public Safety Initiative	**Gross**	**$4,000,000**	**($2,000,000)**
House reduces funding by $2.0 million GF/GP for the Public Safety Initiative program. The program assists Genesee County and the City of Flint with jail beds, Flint City Lock-Up, and electronic tether services. Senate does not reduce funding for this line item. Conference concurs with House.	GF/GP	$4,000,000	($2,000,000)
17. Come Out Stay Out	**Gross**	**NA**	**$400,000**
House includes $400,000 in one-time GF/GP for Come Out Stay Out to provide education, employment, and housing services to offenders upon release from prison. Senate does not include funding. Conference concurs with House.	GF/GP	NA	$400,000
18. Chance for Life	**Gross**	**NA**	**$0**
House includes a $100 placeholder for the Chance for Life program. Senate includes $500,000 in one-time GF/GP. Conference does not include funding for this program.	GF/GP	NA	$0
19. Goodwill Flip the Script	**Gross**	**NA**	**$1,350,000**
Senate includes $1.8 million in one-time GF/GP for the Goodwill Flip the Script program. Conference includes $1.4 million in one-time GF/GP.	GF/GP	NA	$1,350,000
20. Improve Staff Areas in Facilities	**Gross**	**NA**	**$0**
Senate includes $1.5 million in one-time GF/GP for continued improvements to staff areas in correctional facilities. Conference does not include additional funding for this purpose.	GF/GP	NA	$0
21. Employee Wellness Programming	**Gross**	**NA**	**$0**
Senate includes $567,600 in one-time GF/GP for employee wellness programming. Conference does not include additional funding for this purpose.	GF/GP	NA	$0
22. Nation Outside	**Gross**	**NA**	**$2,000,000**
Senate includes $2.0 million in one-time GF/GP to create a statewide peer-led reentry program that would assist parolees with housing, education, employment, and access to healthcare and insurance. Conference concurs with Senate.	GF/GP	NA	$2,000,000
23. Breast Milk Program	FTE	NA	1.0
Senate includes $1.2 million in one-time GF/GP for the department to collaborate with the Mama's Mobile Milk program to transport post-partum prisoner's breast milk to their newborn infants. Conference includes $1.0 million in one-time GF/GP for this purpose.	**Gross**	**NA**	**$1,000,000**
	GF/GP	NA	$1,000,000
24. Coronavirus Relief Funds for Payroll	**Gross**	**NA**	**$0**
Senate includes $700.0 million in federal Coronavirus State Fiscal Recovery Funds and reduces GF/GP by a like amount. Funding would be allocated to support payroll costs for frontline workers throughout the department, but primarily at correctional facilities. Conference does not include federal funding to support payroll costs in the FY 2023-24 budget.	Federal	NA	0
	GF/GP	NA	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
25. Contraband Prevention	**Gross**	**NA**	**$1,000,000**
Conference includes $1.0 million GF/GP for the department to increase its ability to detect and confiscate contraband more quickly in an effort to reduce and prevent drug abuse, violence, and other criminal activity from occurring in facilities. Contraband incudes illegal items such as drugs, weapons, and cell phones.	GF/GP	NA	$1,000,000
26. Silent Cry	**Gross**	**NA**	**$400,000**
Conference includes $400,000 in one-time GF/GP for Silent Cry to establish the Harvesting Hope Healing Trauma pilot project. The pilot project would offer disadvantaged offenders a direct solution to assistance with ongoing mental health issues upon release from prison.	GF/GP	NA	$400,000

Major Boilerplate Changes from FY 2022-23

Note: Section numbers listed for retained/revised/new sections are as they appear in the conference report. Section numbers may be different from section numbers listed in current law and in the House and Senate passed versions of the Corrections bill.

***Sec. 207. Disciplinary Action Against State Employees and Prisoners* – RETAINED**
Prohibits MDOC from taking disciplinary action against classified civil service employees or prisoners for communicating with legislators or their staff unless the communication is prohibited by law and MDOC is exercising its authority. *(Governor deemed this section unenforceable in FY 2022-23.)* Executive deletes. House retains. Senate retains. Conference retains.

***Sec. 211. Contingency Authorization* – REVISED**
Authorizes up to $2.5 million in federal contingency funds to be appropriated; authorizes expenditure of funds after legislative transfer to specific line items. Executive revises to authorize up to $10.0 million in federal, $10.0 million in state restricted, $2.0 in million local, and $2.0 million in private contingency funds to be appropriated. House retains authorization for up to $2.5 million in federal contingency funds and includes new authorization for up to $1.0 million in local contingency funds. Senate concurs with executive revisions. Conference concurs with House revisions.

***Sec. 212. Transparency Website* – RETAINED**
Requires MDOC to maintain a searchable website accessible by the public at no cost that includes expenditures made by MDOC, payments to vendors, number of active employees by job classification, job specifications, and wage rates. Executive deletes. House retains. Senate retains. Conference retains.

***Sec. 213. Report on State Restricted Funds* – RETAINED**
Requires MDOC to work with SBO to report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures. Executive deletes. House retains. Senate retains. Conference retains.

***Sec. 214. Website for Performance Information* – REVISED**
Requires MDOC to maintain, on a publicly accessible website, a scorecard that identifies, tracks, and regularly updates key metrics used to monitor and improve the department's performance. Executive deletes. House retains. Senate retains. Conference revises "scorecard" to "information".

***Sec. 215. Legacy Costs* – DELETED**
States that the total amount of funding estimated to be expended on legacy costs in FY 2022-23 is $270.9 million ($164.4 million on pension-related legacy costs; $106.4 million on health care-related legacy costs). Executive deletes. House deletes. Senate deletes. Conference deletes.

***Sec. 215. Diversity, Equity, and Inclusion* – NEW**
Prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion, to restrict or impede community access to government programs, or to restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. Executive includes new language. House includes new language. Senate does not include new language. Conference revises language to prohibit appropriations from being used to restrict or impede a marginalized community's access to government resources, programs, or facilities; requires local governments to report on actions that attempt to restrict or interfere with duties of local health officers.

Major Boilerplate Changes from FY 2022-23

***Sec. 217. FTE Positions, Long-Term Vacancies, and Remote Work* – REVISED**
Requires MDOC to report on the number of FTE positions in pay status by civil service classification, including an accounting of all vacant positions, all vacant and filled corrections officer positions by facility, all vacant healthcare-related positions, and all vacant positions being held open for temporarily non-active employees; requires report on number of full-time positions authorized compared to actual number employed by line item, number of employees authorized to work remotely and number of employees working remotely, estimated cost savings achieved by remote work, and reduced use of office space associated with remote work. Executive deletes current year language and instead includes a requirement that MDOC report on a comparison by line item of the number of FTEs authorized to the actual number of FTEs employed. House revises to delete all provisions related to remote work. Senate retains current law. Conference revises to delete all provisions related to remote work.

***Sec. 218. In-Person Work Priority* – RETAINED**
Expresses legislative intent that MDOC maximize efficiency of the state workforce, and where possible, prioritize in-person work; requires MDOC to post its in-person, remote, or hybrid work policy on its website. Executive deletes. House retains. Senate retains. Conference retains.

***Sec. 220. Receipt and Retention of Reports* – RETAINED**
Requires MDOC to follow federal and state guidelines for short- and long-term retention of records; authorizes MDOC to electronically retain copies of reports unless otherwise required by federal and state guidelines. Executive deletes. House retains. Senate retains. Conference retains.

***Sec. 221. Report on Policy Changes Made to Implement Public Acts* – RETAINED**
Requires MDOC to report on each specific policy change made by the department to implement a public act affecting the department. Executive deletes. House retains. Senate retains. Conference retains.

***Sec. 222. Severance Pay for Department Officials* – REVISED**
Requires MDOC to report on any amounts of severance pay agreed to for a department director, deputy director, or other high-ranking department official; requires report to include name of official and amount of severance pay; requires MDOC to maintain an internet site that posts any severance pay in excess of 6 weeks of wages for any former department employee receiving severance pay; requires report on total amount of severance pay remitted and total number of former employees that were remitted severance pay during the prior fiscal year; defines "severance pay" to mean compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits. Executive deletes. House revises to delete requirement that an internet site that posts severance pay in excess of 6 weeks of wages for any former department employee receiving severance pay be maintained. Senate retains current law. Conference concurs with House revisions.

***Sec. 223. State Administrative Board Transfers* – RETAINED**
Authorizes the legislature, by a concurrent resolution adopted by a majority of members elected to and serving in each house, to inter-transfer funds if the State Administrative Board transfers funds. *(Governor deemed this section unenforceable in FY 2022-23.)* Executive deletes. House deletes. Senate deletes. Conference retains.

***Sec. 224. Expending Available Work Project Authorization* – RETAINED**
Prohibits appropriations that have unexpended work project authorization associated with them, to the extent possible, from being expended until all existing work project authorization for the same purpose is exhausted. *(Governor deemed this section unenforceable in FY 2022-23.)* Executive deletes. House retains. Senate retains. Conference retains.

***Sec. 224. COVID-19 Vaccine Protocol* – DELETED**
Prohibits any department, agency, board, commission, or public officer that receives funding from doing the following: requiring an individual to provide proof of receiving a COVID-19 vaccine as a condition of accessing state services or facilities, except as provided by federal law or as a condition of receiving federal Medicare or Medicaid funding; producing, developing, or issuing a COVID-19 vaccine passport; developing a database or making any existing database publicly available to access an individual's COVID-19 vaccine status by any person, company, or governmental entity; requiring as a condition of employment that an employee or official provide proof that he or she has received a COVID-19 vaccine; subjecting any individual to negative employment consequences, retaliation, or retribution because of their vaccine status; authorizes transmittal of proof of vaccine status if affirmative consent is provided; requires exemptions to be provided to the following individuals if a vaccine policy is required due to a federal mandate: individual for whom a physician certifies that a vaccine is or may be detrimental to the individual's health and individual who provides a written statement to the effect that the requirements of the vaccine policy cannot be met because of religious convictions or other consistently held objections to immunization. Executive deletes. House deletes. Senate deletes. Conference deletes.

***Sec. 225. Management-to-Staff Ratio* – RETAINED**
Expresses legislative intent that MDOC maintain a management-to-staff ratio of not more than 1 supervisor for each 8 employees at the central office in Lansing and at northern and southern region administration offices. Executive deletes. House retains. Senate retains. Conference retains.

Major Boilerplate Changes from FY 2022-23

***Sec. 302. Feasibility Study on Allowing Staff to Reach Highest Pay Levels in Shorter Amount of Time* – NEW**
Requires MDOC to conduct a feasibility study to assess all aspects of allowing corrections officers and corrections medical officers to reach their highest level of pay within 3 years of service instead of reaching it within 5 years of service. Executive does not include new language. House includes new language. Senate does not include new language. Conference includes new language.

***Sec. 303. Staff Retention Strategies* – RETAINED**
Requires MDOC to report on staff retention strategies, including how to improve employee engagement, how to improve employee wellness, how to offer additional training and professional development, metrics used by MDOC to measure success of employee wellness programming, mechanisms by which to receive employee feedback, how MDOC considers suggestions made by employees, and steps taken and future plans MDOC has for retention and improving employee wellness. Executive revises to delete all specific information that is required to be reported; retains only the requirement to report on staff retention strategies. House retains current law. Senate concurs with executive revisions. Conference retains current law.

***Sec. 305. Staff Savings Initiative Program* – DELETED**
Requires MDOC to maintain a staff savings initiative program for employees to submit suggestions for efficiencies for the department; requires MDOC to consider suggestions in a timely manner; requires report on process improvements made based on suggestions received; requires MDOC to give noncompensatory recognition to employees whose suggestions are implemented. *(Governor deemed this section unenforceable in FY 2022-23.)* Executive deletes. House retains. Senate deletes. Conference deletes.

***Sec. 308. Prisoner Phone Service Contract* – REVISED**
Requires MDOC to ensure the prisoner phone system provider establishes a new per minute phone charge; requires phone rates to reflect the complete elimination of the phone contract as a revenue source for the Program and Special Equipment Fund; requires MDOC to negotiate the lowest per minute rate while meeting operational needs; requires MDOC to provide notice of any change in the per minute cost of phone calls within 15 days of the change. Executive revises to require MDOC to ensure that a prisoner telephone system is maintained, that the system meet ongoing operational needs, and that it maintain a low per-minute rate. House revises to require MDOC to ensure that a prisoner telephone system is maintained, that the system meet ongoing operational needs while maintaining the lowest per-minute rate possible, and that MDOC notify the legislature in advance of any changes to the telephone contract, changes to call rates, extensions of the contract, and rebidding the contract. Senate concurs with executive revisions. Conference concurs with House revisions except does not include requirement that MDOC notify the legislature in advance of any changes to the telephone contract.

***Sec. 310. Maintenance and Utility Costs at Facilities* – RETAINED**
Requires MDOC to report on maintenance and utility costs, plans for capital improvement and associated costs, status of capital outlay project accounts, and expected future useful life for each correctional facility. Executive deletes. House retains. Senate retains. Conference retains.

***Sec. 311. Tolerance and Cultural Diversity and Sensitivity Training* – NOT INCLUDED**
Requires MDOC to provide diversity, equity, and inclusion training for all department staff; requires training to emphasize tolerance and cultural diversity and sensitivity. Executive does not include new language. House includes new language. Senate does not include new language. Conference does not include new language.

***Sec. 311. Michigan State Industries Program* – RETAINED**
Requires MDOC to report on Michigan State Industries program, including location of programs, number of participants, description of job duties, prisoner schedules, products produced, and how programs provide marketable skills that lead to employable outcomes once prisoners are released. Executive deletes. House retains. Senate deletes. Conference retains.

***Sec. 313. New Employee Schools* – REVISED**
Requires MDOC to work to hire and train new corrections officers to address attrition and to decrease overtime costs; requires reports on new employee schools, including number of schools that took place and location of each, number of recruits that started, number of recruits that graduated, number of recruits that continued employment with the department, and MDOC strategies to achieve a 5% or lower target corrections officer vacancy rate; requires report on reasons for not meeting the 5% or lower target corrections officer vacancy rate, including explanation of challenges MDOC faces when trying to meet the target vacancy rate. Executive revises to delete provisions related to the 5% or lower officer vacancy rate. House revises to require quarterly reports on steps MDOC is taking to obtain the highest number of recruits possible for each new employee school. Senate concurs with executive revisions. Conference concurs with House revisions but requires only the 3rd quarter report to outline steps MDOC is taking to obtain the highest number of recruits possible.

Major Boilerplate Changes from FY 2022-23

***Sec. 313. Strategic Plan Update* – DELETED**
Requires MDOC to report on progress being made to achieve the strategic plan of the department, including statistics and information on efforts to decrease recidivism and to promote offender success. Executive deletes. House retains. Senate deletes. Conference deletes.

***Sec. 314. Staff Overtime Hours* – RETAINED**
Requires MDOC to report on the number of overtime hours worked by all custody staff, by facility, including number of mandatory overtime hours worked, number of voluntary overtime hours worked, reasons for overtime hours worked, and average number of overtime hours worked by active employees. Executive deletes. House retains. Senate retains. Conference retains.

***Sec. 316. New Corrections Officer Training Academy* – REVISED**
Requires MDOC to report on status of new training academy, including history of appropriations, anticipated costs of the project, by phase, actual expenditures, and any other information the department considers necessary. Executive deletes. House retains. Senate deletes. Conference revises to require annual report instead of biannual report.

***Sec. 317. Recruit and Promote Minority and Female Corrections Officers* – NOT INCLUDED**
Requires MDOC to work to promote and recruit more minority and female corrections officers to help increase the diversity of the workforce; requires reports on MDOC's efforts to recruit and on the diversity of training academies. Executive does not include new language. House includes new language. Senate does not include new language. Conference does not include new language.

***Sec. 321. Professional Development and Training for Staff* – DELETED**
Requires MDOC to report on changes to existing professional development and training opportunities for all levels of custody supervisors and first line managers, including a review of programs available in other organizations and in other states that serve similar purposes that may be adopted to enhance departmental training. Executive deletes. House retains. Senate deletes. Conference deletes.

***Sec. 321. Prison Population and Offender Data Reports* – REVISED**
Requires MDOC to provide monthly electronic mail reports on prisoner populations by security levels by facility, prison facility capacities, and parolee and probationer populations; requires MDOC to provide monthly electronic mail reports on end-of-the month prisoner, probationer, and parolee populations, operating capacities at facilities, number of currently closed housing units by facility, populations in county jails, prisoner intakes, returns, and exits, prisoners classified as past their earliest release dates, and parole board activity; requires MDOC to provide notification immediately upon knowing it will not meet reporting requirements included in the section, including reasons for not meeting reporting requirements. Executive revises to delete reporting on community residential program populations, prisoner intakes, returns, and exits, prisoners classified as past their earliest release dates, and parole board activity; deletes requirement that MDOC provide notification immediately upon knowing it will not meet reporting requirements and reasons for not meeting reporting requirements. House retains current law. Senate concurs with executive revisions. Conference revises language for more efficient and less duplicative reporting.

***Sec. 324. New Custody Staff Training* – DELETED**
Requires MDOC to target new custody staff training at hiring a minimum of 800 corrections officers to address higher than normal attrition and to decrease overtime costs. *(Governor deemed this section unenforceable in FY 2022-23.)* Executive deletes. House deletes. Senate deletes. Conference deletes.

***Sec. 325. Report on Custody Positions* – NOT INCLUDED**
Requires MDOC to report quarterly on the number of filled and number of vacant custody positions, by facility and classification. Executive includes new language. House does not include new language because House retains current Sec. 217. Senate includes new language. Conference does not include new language because Conference retains current Sec. 217.

***Sec. 401. Offender Success Expenditures and Allocations* – REVISED**
Requires MDOC to report on actual prior-year and planned current-year offender success expenditures and allocations; authorizes MDOC to collect cash or in-kind donations to supplement funds for prison education training, supplies, and materials necessary to complete academic- and job skills-related programs. Executive revises to delete reporting on allocations and planned expenditures for projects itemized by service and provider. House concurs with executive revisions. Senate concurs with executive revisions. Conference concurs with executive revisions.

***Sec. 402. Partnering for Providing Offender Success Services* – RETAINED**
Requires MDOC to partner with nonprofit faith-based, business and professional, civic, and community organizations for the purpose of providing inmate offender success services, including counseling, information on housing and job placement, and money management assistance. Executive deletes. House retains. Senate retains. Conference retains.

Major Boilerplate Changes from FY 2022-23

***Sec. 403. Matching Parolees with Potential Employers* – RETAINED**
Requires MDOC to ensure, when possible, that all prisoners have potential employer matches in communities to which they will return, prior to each prisoner's initial parole hearing. Executive deletes. House retains. Senate retains. Conference retains.

***Sec. 408. Public Safety Initiative* – REVISED**
Requires Genesee County law enforcement agency to report quarterly on expenditures made from appropriation; requires reports to include purposes for which expenditures were made, amounts of expenditures by purpose, specific services provided, and number of individuals served; prohibits allocation of funding to Genesee County law enforcement agency until all reports are submitted; authorizes Senate and House Subcommittees on Corrections to request Genesee County law enforcement agency to appear before subcommittees to discuss reports. Executive revises frequency of reporting from quarterly to annually, revises report recipients, and deletes authorization to request agency's appearance before subcommittees. House retains current law. Senate concurs with executive revisions. Conference revises report recipients, and deletes authorization to request agency's appearance before subcommittees.

***Sec. 410. Higher Education in Prison* – NEW**
Requires funding to be used for MDOC to collaborate with accredited universities and colleges to provide prisoners with the opportunity to participate in comprehensive bachelor's degree programs; requires funding to be used for eligible expenses including staffing, supplies, and tuition; requires report on expenditure of funds, number of participants served, enrollments by race and gender, and number of participants that complete the program. Executive does not include new language. House includes new language. Senate does not include new language. Conference includes new language.

***Sec. 416. Faith-Based Reentry Programs* – RETAINED**
Authorizes priority to be given to funding reentry or rehabilitation programs that have been demonstrated to reduce prison violence and recidivism, including faith-based initiatives. Executive deletes. House retains. Senate retains. Conference retains.

***Sec. 417. Criminal Justice Reinvestment* – RETAINED**
Requires funding for criminal justice reinvestment to be used for data collection and evidence-based programs designed to reduce recidivism among probationers and parolees; allocates $600,000 to Muskegon County jail to provide programming and job training services to county jail inmates to prepare them for employment upon release from jail; requires MDOC to report on programs, including reincarceration recidivism rates of participants, employment rates, participants completing the program, and cost of program per participant. Executive revises to delete reporting requirement. House retains current language. Senate concurs with executive revisions. Conference retains current language.

***Sec. 501. Annual Program Reports* – RETAINED**
Specifies content to be included in reports by MDOC on residential reentry, electronic monitoring, and special alternative incarceration programs (e.g., successful and unsuccessful terminations, end of month populations, length of placements, returns to prison, descriptions of programs, comparison with prior year statistics, impact on prison admissions and jail utilization, cost effectiveness of programs). Executive deletes. House retains. Senate retains. Conference retains.

***Sec. 502. Violators of Parole and Probation* – RETAINED**
Requires MDOC to review and revise proposals for alternatives to prison for technical violators of parole and probation; requires report on number of probationers and parolees returned to or sent to prison for new crimes, number of probationers and parolees returned to or sent to prison for technical violations, educational history of offenders, number of offenders that participated in reentry programs, and number of offenders that participated in substance abuse treatment programs, mental health programs, or both. Executive deletes. House retains. Senate retains. Conference retains.

***Sec. 503. Prisoners Sentenced to Life with Possibility of Parole* – DELETED**
Requires MDOC to report on number of prisoners who have received life sentences with possibility of parole and who are currently eligible for parole. Executive deletes. House retains. Senate deletes. Conference deletes (includes in Sec. 321.)

***Sec. 503. Residential Alternative to Prison Program* – REVISED**
Requires MDOC to provide vocational, educational, and cognitive programming in a secure environment to enhance existing alternative sentencing options, increase employment readiness and successful placement rates, and reduce new criminal behavior for West Michigan probation violator population; lists specific metric goals. Executive revises to delete specific metric goals. House retains current law. Senate revises to remove specific percentages listed in current law metrics. Conference concurs with Senate revisions.

Major Boilerplate Changes from FY 2022-23

***Sec. 504. Prisoners Reviewed for Parole* – RETAINED**
Requires MDOC to report on outcomes of prisoners reviewed for parole, including number of prisoners reviewed; number granted or denied parole; number of decisions deferred; number of times prisoners were reviewed before being granted or denied parole; number of paroles granted, denied, or deferred for each of the parole guideline scores of low, average, and high; reasons for parole denial or deferment. Executive deletes. House retains. Senate deletes. Conference retains.

***Sec. 601. Health Care and Pharmaceutical Expenditures* – RETAINED**
Requires MDOC to report on expenditures, allocations, status of payments, and projected expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment; requires report on pharmaceutical prescribing practices, including detailed accounting of expenditures on antipsychotic medications and any changes made to prescription drug formularies; requires report to include status of MDOC's efforts to develop measurable data and outcomes for physical and mental health care within the prisoner population. Executive revises to delete reporting on allocations, status of payments from contractors to vendors, and projected year end expenditures from accounts. House retains current law. Senate concurs with executive revisions. Conference retains.

***Sec. 603. Health Care Utilization Reports* – REVISED**
Requires MDOC to report on prisoner health care utilization, including number of inpatient hospital days, outpatient visits, emergency room visits, and prisoners receiving off-site in-patient medical care. Executive deletes. House retains. Senate revises to include reporting on the 10 most common ailments and treatments received off-site. Conference revises to include reporting on the 10 most common chronic care conditions.

***Sec. 605. Medicaid Utilization by Prisoners* – REVISED**
Requires MDOC and DHHS to exchange information regarding newly committed prisoners who may be Medicaid-eligible; requires MDOC to assist outgoing prisoners with Medicaid enrollment; requires report on utilization of Medicaid benefits for prisoners. Executive revises to delete all requirements but the report on utilization of Medicaid benefits for prisoners. House retains current law. Senate revises quarterly reporting to annual reporting. Conference concurs with executive revisions and Senate revision from quarterly to annual reporting.

***Sec. 607. Medication Assisted Treatment Clinics* – NEW**
Requires appropriation to be used for establishing 4 clinics at facilities that would allow for treatment of the highest number of prisoners; requires clinics to operate 5 days a week and to be capable of treating up to 400 prisoners at each clinic per year; requires prisoners to be treated while incarcerated and to be given an injection immediately before being released from prison; requires status reports on staffing levels, expenditures, and number of prisoners treated. Executive does not include new language. House includes new language. Senate does not include new language. Conference includes new language with revisions.

***Sec. 701. Reporting on Elimination of Prisoner Programming* – RETAINED**
Requires MDOC to report on plans to eliminate programming for prisoners at least 30 days prior to program elimination and defines "programming for prisoners" to mean a department core program or career and technical education program. Executive deletes. House retains. Senate retains. Conference retains.

***Sec. 702. Food Service Reporting* – RETAINED**
Requires MDOC to report, by facility, on average per-meal costs, including actual food costs, total compensation for all food service workers, including benefits and legacy costs, inspection and compliance costs, and contract and sanitation violation information. Executive deletes. House retains. Senate retains. Conference retains.

***Sec. 706. Reporting Critical Incidents in Prisons* – RETAINED**
Requires MDOC to report within 72 hours of occurrence, any critical incident occurring at a correctional facility; requires MDOC to report annually on number of critical incidents occurring each month by type and severity; defines "critical incidents" to mean prisoner assaults on staff that result in serious physical injury to staff, escapes and attempted escapes, prisoner disturbances that cause facility operation concerns, and unexpected deaths of prisoners. Executive revises to delete requirement to report within 72 hours, revises annual report on monthly occurrences to quarterly report; revises definition of critical incidents to delete "an unexpected death of a prisoner" and include instead "homicide or suicide death of a prisoner". House retains current law. Senate revises to include a list of specific report recipients. Conference retains current law.

Major Boilerplate Changes from FY 2022-23

***Sec. 708. Enrollment in and Completion of Various Programming* – REVISED**
Requires MDOC to focus on providing required programming to prisoners who are past their earliest release date because of not having received the required programming; programming includes violence prevention, assaultive offender, sexual offender, substance abuse treatment, thinking for a change, and any other programming that is required as a condition of parole; expresses legislative intent that prisoners who are required to complete programming be transferred to facilities where programming is available; requires MDOC, to the extent feasible, to consistently provide prisoner programming with the goal of having prisoners complete recommended cognitive programming as early as possible during their sentence; requires MDOC to report on prisoner enrollment and completion of programming, and on plans to address waiting lists for programming. Executive revises to reflect program name changes and to delete legislative intent language. House revises to reflect program name changes. Senate concurs with executive revisions. Conference concurs with executive revisions.

***Sec. 709. Pregnant Prisoner Labor and Delivery* – REVISED**
Requires MDOC to allow pregnant prisoners to have one visitor present during labor and delivery; requires visitors to be immediate family members, legal guardians, spouses, or domestic partners; authorizes MDOC to deny access to visitors if there are safety concerns; authorizes MDOC to conduct criminal background checks on visitors. Executive deletes. House revises to include a doula being present if the pregnant prisoner wants to work with a doula. Senate deletes. Conference concurs with House revisions.

***Sec. 714. Report on Restricted Visiting Privileges* – NEW**
Requires MDOC to report on the number of prisoners that lose visiting privileges, number of prisoners that apply to have visiting privileges restored, number of prisoners that have had visiting privileges restored, and number of prisoners that have had visiting restrictions extended. Executive does not include new language. House includes new language. Senate does not include new language. Conference includes new language.

***Sec. 715. Intelligence Unit* – NEW**
Requires MDOC to establish an intelligence unit to conduct investigatory and intelligence operations for the department; requires the intelligence unit to provide telephone intelligence activities that are currently provided by the contractor in order to achieve a savings that would be passed on to prisoners; savings would result from reducing phone call rates. Executive does not include new language. House includes new language. Senate does not include new language. Conference includes new language.

***Sec. 716. Auditor General and Corrections Ombudsman Access to Contracted Facilities* – DELETED**
Requires any contract with a public or private party to operate a facility to house Michigan prisoners to include a provision allowing access to facility and appropriate records by the Auditor General and Legislative Corrections Ombudsman. Executive deletes. House retains. Senate deletes. Conference deletes.

***Sec. 716. Savings from Prison Closures* – REVISED**
Requires MDOC to report on actual and projected savings achieved by closing correctional facilities, starting with closure of the Pugsley Correctional Facility in September 2016. Executive deletes. House retains and consolidates current sections 716, 717, and 718 into one section that requires MDOC to notify of plans to close, consolidate, or relocate facilities, report on savings achieved, and complete an analysis of projected economic impact before closing facilities. Senate retains current law. Conference concurs with House revisions.

***Sec. 721. Religious Cable Programming* – DELETED**
Authorizes MDOC to accept in-kind services and equipment donations to facilitate the addition of a cable network that provides religious programming for prisoners; prohibits the addition of channels from costing the state. Executive deletes. House retains. Senate deletes. Conference deletes.

***Sec. 801. Chance for Life Program* – DELETED**
Requires funding to be used to contract with an organization that provides prison-based rehabilitation programming including educational, life skills, and behavioral modification programs; requires performance-based contract that allows for payment based on the number of prisoners and parolees served according to program rules and outcomes agreed upon by MDOC and the provider; states that the objective of programming is to offer a progressive transformational program to individuals while in prison, in an effort to prepare them for successful transition back to the community; requires that the purpose of the organization be to increase community safety by reducing recidivism through providing evidence-based mentoring, employment soft skills training, job placement assistance, and critical thinking skills, mediation, and conflict resolution training; requires the organization to have experience offering programs to male and female prisoners, offering programs that include the family in the reentry process, and offering programs that utilize techniques to address post-prison adjustment disorders. Executive deletes. House retains. Senate revises to include requirement that data collected in connection with programming be shared with an accredited state university for research purposes. Conference deletes.

Major Boilerplate Changes from FY 2022-23

***Sec. 801. Breast Milk Program* – NEW**
Requires funding to be used for a program that provides breast milk to the newborns of post-partum prisoners; requires MDOC to collaborate with Mama's Mobile Milk to ensure prisoners who have given birth within the last 12 months have the opportunity to breastfeed, including expressing milk and providing necessary supplies; designates unexpended funding as a work project appropriation. Executive does not include new language. House does not include new language. Senate includes new language. Conference includes new language with revisions.

***Sec. 802. Reimburse Counties for Housing Offenders* – DELETED**
Requires MDOC to reimburse counties for housing in jails felons who otherwise would have been transported to state correctional facilities if not for COVID-19 control plans; prohibits reimbursement to counties that lack appropriate COVID safeguards or that are experiencing a COVID breakout in their county jail operations; prohibits reimbursement to counties for the County Jail Reimbursement Program for days reimbursed under this section; requires MDOC to reimburse counties at a rate of $80.00 per offender per day; requires counties to submit proper documentation. Executive deletes. House deletes. Senate deletes. Conference deletes.

***Sec. 802. Come Out Stay Out* – NEW**
Requires funding to be granted to Come Out Stay Out for providing education, employment, and housing services to offenders upon release from prison; requires a report on expenditure of funds, program performance measures, number of participants served, and outcomes of participants that complete the program. Executive does not include new language. House includes new language. Senate does not include new language. Conference includes new language.

***Sec. 803. Improvements to Staff Areas in Correctional Facilities* – DELETED**
Requires appropriation to be used to make upgrades to staff common areas, including staff break rooms, staff restrooms, and staff exercise rooms; authorizes upgrades to include replacement of flooring, furniture, equipment, and fixtures. Executive deletes. House deletes. Senate retains. Conference deletes.

***Sec. 803. Corrections Officer Signing and Retention Bonuses* – NEW**
Requires funding to be used to grant signing bonuses for new corrections officers and retention bonuses for current corrections officers; lists criteria to be followed for paying bonuses; requires expenditure of funds to be agreed to by the Office of State Employer and the Michigan Corrections Organization, and approved by the Civil Service Commission. Executive does not include new language. House includes new language. Senate does not include new language. Conference includes new language.

***Sec. 804. Eastern Michigan University Pilot Program* – NEW**
Requires funding to be used for MDOC to collaborate with EMU to provide prisoners with the opportunity to participate in a comprehensive bachelor's degree program; requires funding to be used for eligible expenses including staffing, supplies, and tuition; requires report on expenditure of funds, number of participants served, enrollments by race and gender, and number of participants that complete the program. Executive does not include new language. House does not include new language. Senate includes new language. Conference includes new language with revisions; adds specific outcome information to be included in report and subjects program to metrics set forth in new section 807.

***Sec. 804. Prosperity Region 8 Pilot Program* – DELETED**
Requires MDOC to continue a program that provides care management to parolees post-release which may include development of prerelease mental health discharge plans for parolees in Prosperity Region 8. Executive deletes. House deletes. Senate deletes. Conference deletes.

***Sec. 805. Goodwill Flip the Script* – NEW**
Requires one-time appropriation to be used only for the purpose of expanding the program and serving participants outside of the participants currently being served; requires alternative sentencing programs, educational recovery programs, and career development and continuing education programs; requires report on expanded area of program. Executive does not include new language. House does not include new language. Senate includes new language. Conference includes new language with revisions; adds specific outcome information to be included in report and subjects program to metrics set forth in new section 807.

***Sec. 806. Nation Outside* – NEW**
Requires funding to be used to support a contract with the goal of supporting peer-led reentry programming; requires nation Outside to enlist Wayne State University to perform an independent program evaluation. Executive does not include new language. House does not include new language. Senate includes new language. Conference includes new language with revisions; adds specific outcome information to be included in report and subjects program to metrics set forth in new section 807.

Major Boilerplate Changes from FY 2022-23

***Sec. 807. Outcomes and Performance Metrics for Various Programs* – NEW**
Conference lists specific outcomes and performance measures for the Eastern Michigan University pilot program, the one-time Goodwill Flip the Script program, and the Nation Outside program; requires any data collected to be provided to the legislature and to accredited universities for research purposes. Executive does not include new language. House does not include new language. Senate does not include new language. Conference includes new language.

***Sec. 808. Silent Cry* – NEW**
Requires funding to be used by to support a contract with Silent Cry to provide trauma services to referred parolees upon release from prison; requires a report on expenditure of funds, program performance measures, number of participants served, and outcomes of participants that complete the program. Executive does not include new language. House does not include new language. Senate does not include new language. Conference includes new language.

FY 2023-24: DEPARTMENT OF EDUCATION
Summary: Conference Report
Article 3, House Bill 4437 (H-1) CR-1

Analyst: Noel Benson

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* Amount	%
IDG/IDT	$0	$0	$0	$0	$0	*$0*	--
Federal	302,950,800	364,589,100	370,064,100	393,509,100	458,009,100	*155,058,300*	*51.2*
Local	5,878,600	5,856,000	5,856,000	5,856,000	5,856,000	*(22,600)*	*(0.4)*
Private	2,240,400	2,791,300	2,791,300	2,791,300	2,791,300	*550,900*	*24.6*
Restricted	9,919,700	10,072,000	10,072,000	10,072,000	50,072,000	*40,152,300*	*404.8*
GF/GP	99,591,500	123,299,600	126,999,600	118,277,500	130,652,500	*31,061,000*	*31.2*
Gross	**$420,581,000**	**$506,608,000**	**$515,783,000**	**$530,505,900**	**$647,380,900**	***$226,799,900***	***53.9***
FTEs	627.5	640.5	640.5	634.5	640.5	*13.0*	*2.1*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The State Board of Education is an eight-member elected board constitutionally mandated to provide leadership and supervision for public education in Michigan. The Michigan Department of Education (MDE) is the administrative arm of the Board charged with implementing state and federal educational mandates and administering programs. Major responsibilities of the MDE include developing and overseeing the K-12 school system, certifying teachers, disbursing funds to educational organizations and libraries, providing technical assistance to school districts and libraries, and providing early education and child day care support for low-income and other qualifying families.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. Child Development and Care	**Gross**	**$211,480,000**	**$166,920,000**
Executive provides $73.5 million federal to maintain child care investments set to expire in FY 2023-24, including maintaining eligibility at 200% of the federal poverty level and making payments based on enrollment rather than attendance.	Federal	172,444,100	166,920,000
House concurs with Executive.	GF/GP	$39,035,900	$0
Senate provides $100.9 million federal to maintain child care investments set to expire in FY 2023-24.			
Conference provides $166.9 million federal to maintain child care investments set to expire in FY 2023-24. Revised cost estimates are based on May Consensus Revenue Estimating Conference estimates.			
2. One-Time Appropriations – Michigan School for the Deaf Dorm	**Gross**	**$0**	**$40,000,000**
Executive, House, and Senate do not include.	Restricted	0	40,000,000
Conference provides $40.0 million School Aid Fund in one-time funding to construct a new dorm for the Michigan School for the Deaf.	GF/GP	$0	$0
3. Child Development and Care Public Assistance – TANF Financing Swap	**Gross**	**$199,080,000**	**$0**
Executive provides $12.0 million GF/GP as a replacement for a corresponding amount of TANF funds for state match and MOE purposes.	Federal	160,044,100	(12,000,000)
House, Senate, and Conference concur with Executive.	GF/GP	$39,035,900	$12,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
4. One-Time Appropriations – Family and Community Engagement	FTE	0.0	6.0
Executive provides $5.5 million ($5.0 million GF/GP ongoing; $482,700 GF/GP one-time) and authorizes 6.0 FTE positions to develop trainings, coaching, resource development, translation services, and related activities, and to hire a coordinator and coach at 10 literacy hubs across the state to create a family and community engagement division.	**Gross**	**$0**	**$1,234,400**
House provides $3.0 million GF/GP one-time and authorizes 6.0 FTE positions to develop trainings, coaching, resource development, and related activities for MiFamily Engagement Centers.	GF/GP	$0	$1,234,400
Senate does not include.			
Conference provides $1.2 million GF/GP ($1.0 million GF/GP ongoing; $200,000 GF/GP one-time) and authorizes 6.0 FTE positions.			
5. One-Time Appropriations – E-rate Special Construction Matching Fund	**Gross**	**$0**	**$4,800,000**
Executive provides $5.0 million GF/GP in one-time funding to reimburse up to 10% of out-of-pocket costs for local schools and libraries approved for funding through the federal E-rate program to expand access to broadband internet.	GF/GP	$0	$4,800,000
House concurs with Executive.			
Senate provides $5.0 million GF/GP in one-time funding.			
Conference provides $4.8 million GF/GP in one-time funding.			
6. One-Time Appropriations – Michigan Test for Teacher Certification Reimbursement	**Gross**	**$0**	**$1,000,000**
Executive does not include.	GF/GP	$0	$1,000,000
House provides $1.0 million GF/GP in one time funding to reimburse the costs of subject area tests for first-time test takers seeking certification.			
Senate does not include.			
Conference concurs with House.			
7. One-Time Appropriations – School Infrastructure and Consolidation Administration	FTE	38.6	2.0
	Gross	**$6,161,400**	**$750,000**
Executive provides $756,500 GF/GP and authorizes 2.0 FTE positions to administer funding for school consolidation, infrastructure, and the MI Healthy Climate Plan that are appropriated in School Aid. MDE would partner with EGLE, MDHHS, and the Department of Treasury to work in coordination on administering funding.	Federal	3,289,700	0
	Restricted	284,400	0
	GF/GP	$2,586,900	$750,000
House concurs with Executive, but revises funding to be one-time.			
Senate does not include.			
Conference provides $750,000 GF/GP in one-time funding and authorizes 2.0 FTEs.			
8. One-Time Appropriations – Michigan's Poet Laureate	**Gross**	**$100,000**	**$0**
Executive retains $100,000 GF/GP, considered one-time funding, to support a Michigan Poet Laureate program with funding for travel and events to promote poetry, the spoken word, and the literary arts.	GF/GP	$100,000	$0
House concurs with Executive.			
Senate retains $100,000 GF/GP and revises funding to be ongoing.			
Conference concurs with Executive.			
9. School Board Training Reimbursements	**Gross**	**$150,000**	**$0**
Executive retains $150,000 GF/GP, considered one-time funding, for school board member training reimbursements.	GF/GP	$150,000	$0
House, Senate, and Conference concur with Executive, but revise funding to be ongoing.			

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
10. Math Education Administration	FTE	82.7	2.0
Executive provides $303,700 GF/GP and authorizes 2.0 FTE positions to provide statewide guidance and supports for new math education programs that are appropriated in School Aid.	**Gross**	**$17,139,300**	**$303,700**
	Federal	12,976,100	0
	Restricted	602,400	0
House concurs with Executive.	GF/GP	$3,560,800	$303,700
Senate does not include.			
Conference concurs with Executive.			
11. Michigan School Nurse Administration	FTE	75.6	1.0
Executive provides $160,000 GF/GP and authorizes 1.0 FTE position for school policy support at MDE and health-related supports at MDHHS.	**Gross**	**$14,333,400**	**$160,000**
	Federal	12,872,300	0
House concurs with Executive.	Restricted	71,700	0
Senate does not include.	GF/GP	$1,389,400	$160,000
Conference concurs with Executive.			
12. Mental Health and SEL Support	FTE	75.6	2.0
Executive provides $151,900 GF/GP and authorizes 2.0 FTE positions to provide additional support and guidance to schools for mental health programs.	**Gross**	**$14,333,400**	**$151,900**
	Federal	12,872,300	0
	Restricted	71,700	0
House concurs with Executive.	GF/GP	$1,389,400	$151,900
Senate does not include.			
Conference concurs with Executive.			
13. One-Time Appropriations – Head Start Background Checks	**Gross**	**$322,900**	**$100,000**
Executive provides $100,000 federal in one-time funding to offset costs for Head Start staff who are now required to submit to background checks.	Federal	258,900	100,000
	GF/GP	$64,000	$0
House, Senate, and Conference concur with Executive.			
14. One-Time Appropriations – PRIME Schools	**Gross**	**$0**	**$6,000,000**
Executive does not include.	GF/GP	$0	$6,000,000
House provides $6.0 million GF/GP in one-time funding for the SME Education Foundation's partnership response initiative to provide high schools with engineering and manufacturing programs.			
Senate does not include.			
Conference concurs with House.			
15. One-Time Appropriations – Wonderschool	**Gross**	**$0**	**$5,475,000**
Executive does not include.	Federal	0	0
House provides $5.5 million federal in one-time funding for recruiting and coaching potential child care providers for the child development and care program.	GF/GP	$0	$5,475,000
Senate does not include.			
Conference concurs with House, but revises fund source to be GF/GP.			
16. One-Time Appropriations – Education System Study	**Gross**	**$0**	**$0**
Executive and House do not include.	GF/GP	$0	$0
Senate provides $1.0 million GF/GP in one-time funding to conduct an education systems study.			
Conference does not include.			
17. One-Time Appropriations – Toolkit Development	**Gross**	**$0**	**$150,000**
Executive and House do not include.	GF/GP	$0	$150,000
Senate provides $150,000 GF/GP in one-time funding to create a professional development toolkit to teach American history.			
Conference concurs with Senate.			
18. TEACH Scholarship Roll Up	**Gross**	**$5,000,000**	**$0**
Executive includes a net $0 change to roll the $5.0 million federal TEACH Scholarship into the Child Development and Care contracted services line item.	Federal	5,000,000	0
	GF/GP	$0	$0
House, Senate, and Conference concur with Executive.			

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
19. Child Care and Development Fund (CCDF) Interdepartmental Grant Adjustment	**Gross**	**$31,178,300**	**($89,300)**
	Federal	31,178,300	(89,300)
Executive reflects decreased costs of $89,300 federal for interdepartmental grants to MDHHS and LARA.	GF/GP	$0	$0
House, Senate, and Conference concur with Executive.			
20. Child Care FMAP Adjustment	**Gross**	**$199,080,000**	**$0**
Executive reflects decreased costs of $195,700 GF/GP for matching child care federal grants due to the decreasing FMAP rate for FY 2024.	Federal	160,044,100	195,700
	GF/GP	$39,035,900	($195,700)
House, Senate, and Conference concur with Executive.			
21. Library Pilot Program	**Gross**	**$800,000**	**($800,000)**
Executive maintains current law.	GF/GP	$800,000	($800,000)
House eliminates ongoing funding for five grants for library pilot programs across the state.			
Senate concurs with Executive.			
Conference concurs with House.			
22. Economic Adjustments	**Gross**	**NA**	**($86,000)**
Executive reflects decreased costs of $86,700 Gross (increase of $31,700 GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.	Federal	NA	(168,100)
	Local	NA	(22,600)
	Private	NA	(1,000)
	Restricted	NA	74,000
	GF/GP	NA	$31,700
House, Senate, and Conference concur with Executive.			

Boilerplate Changes from FY 2022-23

Executive DELETED but House, Senate, and Conference RETAINED the following boilerplate sections

- Searchable Website (Sec. 212)
- Restricted Funds Report (Sec. 213)
- Maintain Department Scorecard (Sec. 214)
- Communication with the Legislature (Sec. 222)
- Records Retention (Sec. 223)
- Expending Available Work Project Authorization (Sec. 224)

GENERAL SECTIONS

***Sec. 205. Reporting Requirements* – RETAINED**

Requires MDE to submit reports to the senate and house appropriation subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office.

Executive and Senate delete this section. House and Conference retain this section.

***Sec. 210. Contingency Funds* – RETAINED**

Executive revises the amount of contingency funds, which must be transferred by the legislature prior to expenditure, as follows: revises federal from $5.0 million to $10.0 million; revises state restricted from $400,000 to $700,000; maintains local at $250,000; and revises private from $1.5 million to $3.0 million.

House and Senate concur with Executive. Conference retains this section.

***Sec. 211. Access to State and Local Government Services* – REVISED**

Executive requires that appropriated funds shall not be used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict a marginalized community's access to government resources, programs, or facilities; or to diminish or restrict an individual's ability to exercise the right to reproductive freedom. Also requires local governments to report any action or policy that interferes with the duties of the local health officer.

House concurs with Executive. Senate does not include. Conference requires that appropriated funds shall not be used to restrict a marginalized community's access to government resources, programs, or facilities. Also requires local governments to report any action or policy that interferes with the duties of the local health officer.

Boilerplate Changes from FY 2022-23

***Sec. 215. Reporting Legacy Costs* – DELETED**
Identifies total appropriations in part 1 for legacy costs for FY 2022-23. Includes a pension-related cost estimate of $8,126,500 and a retiree health care cost estimate of $5,258,600.
Executive, House, Senate, and Conference delete this section.

***Sec. 216. Reporting on Remote Work* – REVISED**
Executive removes requirement to report on the number of FTEs in pay status by type of staff and civil service classification, number of employees engaged in remote work in 2023, number of employees authorized to work remotely and the actual number working remotely, estimated net cost savings achieved by remote work, and reduced use of office space associated with remote work.
House concurs with Executive, but revises report recipients to include the House and Senate appropriations committees and all recipients required in Sec. 205.
Senate concurs with Executive.
Conference concurs with Executive, but maintains the requirement to report on the number of FTEs in pay status by type of staff and civil service classification.

***Sec. 219. State Administrative Board Transfer* – RETAINED**
Permits the legislature to intertransfer funds within this act for MDE if the state administrative board transfers funds from an amount appropriated under this act.
Executive, House, and Senate delete this section. Conference retains this section.

***Sec. 221. Report on Policy Changes Made to Implement Public Acts Affecting Department* – RETAINED**
Requires MDE to report by April 1 on each specific policy change made to implement a public act affecting MDE that took effect during the prior calendar year.
Executive and Senate delete this section. House and Conference retain this section.

***Sec. 225. Severance Pay Reporting* – REVISED**
Requires MDE to report on any amount of severance pay for high-ranking department officials within 14 days of the severance agreement signing, maintain a website that posts severance pay in excess of six weeks of wages, and reports the total amount of severance pay for FY 2021-22.
Executive and Senate delete this section. House retains this section. Conference deletes requirement to maintain a website that posts any severance pay in excess of six weeks of wages.

***Sec. 227. Vaccine Requirement* – DELETED**
Prohibits various state government entities from requiring proof of COVID-19 vaccination as condition of accessing state services or facilities, producing COVID-19 vaccine passports, developing, or making existing databases public, accessing individuals COVID-19 vaccine status, and requiring proof of receiving COVID-19 vaccine as condition of employment; prohibits state entities from subjecting an individual to negative consequences because of COVID-19 vaccine status; allows an individual to provide proof of COVID-19 vaccine status with consent; exempts certain individuals from federally mandated vaccine policies.
Executive, House, Senate, and Conference delete this section.

***Sec. 229. Federal Accountability Plans* – DELETED**
Requires MDE to notify the House and Senate appropriations committees, house and senate fiscal agencies, and the State Budget Director before seeking a federal waiver form or amending the federal waiver form.
Executive, House, Senate, and Conference delete this section.

***Sec. 230. Nonpublic School Mandates* – DELETED**
Requires MDE to compile a report that identifies any new, or lack thereof, mandates required of nonpublic schools by April 1, 2023.
Executive, House, Senate, and Conference delete this section.

***Sec. 231. Prioritization of In-Person Work* – RETAINED**
States that it is the intent of the legislature that MDE prioritize in-person work and requires each department, agency, board, or commission that receives funding to post its in-person, remote work, or hybrid policy on its website.
Executive, House, and Senate delete this section. Conference retains this section.

***Sec. 235. Department Effectiveness Survey* – DELETED**
Requires MDE to administer, and report the results of, a survey that allows teachers, paraprofessionals, and administrators to provide feedback on their interactions with the department.
Executive, House, Senate, and Conference delete this section.

Boilerplate Changes from FY 2022-23

***Sec. 240. Department Transparency* – NEW**
Executive, House, and Senate do not include this section. Conference requires MDE to develop a standard application process; establish a process to review, complete, and execute a grant agreement with a grant recipient; verify that a grant recipient will utilize funds for a public purpose; review and verify all necessary information to ensure the grant recipient is able to execute the grant agreement; and establish a timeline to review all elements. Requires either the department or a legislator to sponsor grants. Requires grant recipients to respond to all information requests from the department. This section only applies to the Michigan School for the Deaf dorm, PRIME Schools, and Wonderschool.

STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT
***Sec. 310. School Infrastructure and Consolidation Administration* – NEW**
Executive requires not less than $378,300 and not fewer than 2.0 FTE positions to administer funding for school consolidation, infrastructure, and the MI Healthy Climate Plan. Appropriates an additional $378,200 of the funds appropriated in part 1 for central support operations for MDE to partner with the Departments of Environment, Great Lakes, and Energy; Health and Human services; and Treasury to administer funding for school consolidation, infrastructure, and the MI Healthy Climate Plan.
House concurs with Executive, but moves to Sec. 1103 under One-Time Appropriations. Senate does not include. Conference concurs with the House, but reduces allocation to $371,700 for MDE to partner with EGLE, DHHS, and Treasury. Moves to Sec. 1103 under One-Time Appropriations.

EDUCATOR EXCELLENCE
***Sec. 502. Teacher License Renewals* – REVISED**
Executive revises language from "former teachers whose teaching licenses have expired" to "the recruitment and retention of educators" to allow for more teacher license renewals to be covered by appropriated funds.
House, Senate, and Conference concur with Executive.

MICHIGAN OFFICE OF GREAT START
***Sec. 1002. CDC Rate Publication* – REVISED**
Executive revises to allow MDE to receive and expend federal child care development block grant funds if the funds are at risk of being lapsed by the end of the current fiscal year, the department plans to expend the funds through a one-time rate increase to providers, and the department makes this request to the state budget director not less than 30 days prior to the expenditure of the funds. The department may withdraw the intent to expend funds by sending a letter notifying the budget director.
House concurs with Executive.
Senate concurs with Executive, but revises to add that MDE must notify the senate and house fiscal agencies of the amount being appropriated and the estimated one-time rate increase to providers.
Conference concurs with Senate.

***Sec. 1004. CDC T.E.A.C.H. Scholarship Program* – DELETED**
Requires MDE to use $5.0 million federal CCDF for T.E.A.C.H. Early Childhood Scholarship Program for credit-based educational opportunities for child care providers, with preference given to providers trying to increase their Great Start to Quality star rating.
Executive, House, Senate, and Conference delete this section.

***Sec. 1007. Child Development and Care Report* – REVISED**
Executive revises report to become a joint annual report from MDE, LARA, and MDHHS. Requires the joint report to include information on the affordability and availability of child care in Michigan, the health and safety of child care, actions taken to strengthen health and safety of care, the quality of child care, actions taken to improve child care quality, and the child care workforce. Removes all previously required information in the report.
House, Senate, and Conference concur with Executive.

***Sec. 1009. CDC Eligibility Entrance Threshold* – REVISED**
Executive revises to give MDE the ability to control caseload costs by removing specifications regarding number of children, waiting lists, and future decreases in the eligibility entrance threshold.
House, Senate, and Conference concur with Executive.

***Sec. 1010. CDC Funding Changes* – DELETED**
Requires MDE to provide notification within 10 days of changes to the CDC program including changes to the federal matching award amount, the block grant, and federal mandates that require appropriations adjustments.
Executive, House, Senate, and Conference delete this section.

***Sec. 1011. CDC Program Payment Structure* – REVISED**
Executive revises to remove reference to biweekly block reimbursement rate and changes the payment structure to be based on enrollment rather than attendance.
House, Senate, and Conference concur with Executive.

Boilerplate Changes from FY 2022-23

***Sec. 1012. Early Childhood Mental Health* – REVISED**
Executive revises appropriation from $1.5 million to $3.0 million for MDE to work in collaboration with DHHS on the network of infant and early childhood mental health consultation.
House, Senate, and Conference concur with Executive.

***Sec. 1013. Federal Stimulus Reporting* – DELETED**
Requires MDE to create a status report on the various child care enhancements appropriated in FY 2021-22, including the amount expended on each program, number of providers that received a child care stabilization grant, number of child care employees that received a salary enhancement, the number of providers who received assistance and the type of assistance, the number of infant and toddler slots that have been contracted, and the number of additional cases and number of children enrolled in child development and care above 160% of the federal poverty guidelines and the total cost for these cases per month. Requires that this report shall be completed and transmitted not later than November 1, 2022.
Executive, House, Senate, and Conference delete this section.

***Sec. 1014. Family and Community Engagement* – NEW**
Executive requires MDE to partner with family engagement centers across the state to increase parent and guardian involvement in their child's education, ensure translation and interpretation services are available, partner with ISDs to assist in getting information and resources to constituent districts, and develop an early literacy engagement plan.
House concurs with Executive but moves to Sec. 1102 under One-Time Appropriations.
Senate does not include.
Conference concurs with Executive.

ONE-TIME APPROPRIATIONS
***Sec. 1100. School Board Member Training* – REVISED**
Executive adds implicit bias training as an approved program.
House, Senate, and Conference concur with Executive, but move to Sec. 602 to reflect the revision of funding to ongoing appropriations.

***Sec. 1100. Educational System Study* – NOT INCLUDED**
Executive, House, and Conference do not include.
Senate requires MDE to contract with a research organization that will study, analyze, and report suggested improvements regarding the efficacy and efficiency of educational governance in Michigan.

***Sec. 1101. Toolkit Development* – NEW**
Executive and House do not include.
Senate requires funds appropriated in part 1 for toolkit development to be used to develop a toolkit to provide professional development regarding the teaching of the full and complex American history across subject areas including the history of communities of color and other marginalized communities.
Conference concurs with Senate, but revises to Sec. 1102.

***Sec. 1104. MTTC Reimbursement* – NEW**
Executive and Senate do not include.
House requires MDE to reimburse first-time test takers of the Michigan Test for Teacher Certification and develop an application process for reimbursement.
Conference concurs with House.

***Sec. 1105. PRIME Schools* – NEW**
Executive and Senate do not include.
House requires funds appropriated in part 1 for PRIME schools to support the SME Education Foundation's partnership response initiative to provide high schools with engineering and manufacturing programs.
Conference concurs with House.

***Sec. 1106. Wonderschool* – NEW**
Executive and Senate do not include.
House requires funds appropriated in part 1 for Wonderschool to be used to recruit and coach potential providers for the child development and care program through initial business planning and a two-year mentorship program.
Conference concurs with House.

***Sec. 1107. School for the Deaf Dorm* – NEW**
Executive, House, and Senate do not include.
Conference requires funds appropriated in part 1 for the Michigan School for the Deaf dorm to be used for planning and constructing a new dorm for the school to serve students. Provides for a work project appropriation through September 30, 2028.

FY 2023-24: ENVIRONMENT, GREAT LAKES, AND ENERGY
Summary: Conference Report
Article 4, House Bill 4437 (H-1) CR-1

Analyst: Austin Scott

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* Amount	%
IDG/IDT	$3,406,400	$4,033,100	$4,033,100	$4,033,100	$4,035,100	*$628,700*	*18.5*
Federal	287,641,700	440,830,300	740,830,300	440,830,300	441,297,200	*153,655,500*	*53.4*
Local	0	0	0	0	0	*0*	*--*
Private	1,415,500	1,360,700	1,360,700	1,360,700	1,360,700	*(54,800)*	*(3.9)*
Restricted	337,354,900	303,958,900	303,958,900	303,278,900	358,966,800	*21,611,900*	*6.4*
GF/GP	98,835,800	561,238,800	395,483,400	334,238,900	245,952,100	*147,116,300*	*148.8*
Gross	**$728,654,300**	**$1,311,421,800**	**$1,445,666,400**	**$1,083,741,900**	**$1,051,611,900**	***$322,957,600***	***44.3***
FTEs	1,516.0	1,581.0	1,581.0	1,581.0	1,616.0	*100.0*	*6.6*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Department of Environment, Great Lakes, and Energy (EGLE) is responsible for managing Michigan's air, land, water, and energy resources. Departmental functions include improving resource quality, reducing waste, and mitigating threats to Michigan's environment.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. Lead Service Line Replacement	FTE	NA	0.0
Executive provides $225.8 million GF/GP and authorizes 5.0 FTE positions for lead service line replacement and ongoing technical assistance in the most underprivileged ten percent of Michigan communities; $200.0 million is designated as one-time funding.	**Gross**	**NA**	**$9,356,700**
House provides $110.0 million GF/GP and authorizes 5.0 FTE positions; $100.0 million is designated as one-time funding.	GF/GP	NA	$9,356,700
Senate provides $110.8 million GF/GP and authorizes 5.0 FTE positions; $100.0 million is designated as one-time funding.			
Conference provides $9.4 million GF/GP.			
2. Environmental Justice Contaminated Site Clean-up (One-Time)	**Gross**	**NA**	**$20,000,000**
Executive authorizes $100.0 million GF/GP for air quality and contaminated site remediation in disadvantaged communities.	GF/GP	NA	$20,000,000
House authorizes $50.0 million GF/GP.			
Senate authorizes $25.0 million GF/GP.			
Conference authorizes $20.0 million GF/GP.			
3. Renewable Ready Communities (One-Time)	**Gross**	**NA**	**$30,000,000**
Executive authorizes $40.0 million GF/GP for grants to communities to establish wind, solar, and energy storage facilities.	GF/GP	NA	$30,000,000
House concurs.			
Senate authorizes $18.3 million GF/GP.			
Conference authorizes $30.0 million GF/GP.			

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
4. Water State Revolving Funds – Federal Infrastructure Act IIJA	**Gross**	**NA**	**$280,500,000**
Executive appropriates $280.5 million Gross ($30.5 million GF/GP) for local water infrastructure projects. The GF/GP funding is appropriated on a one-time basis to be used as match to access federal Infrastructure ACT funding.	Federal	NA	250,000,000
House concurs.	GF/GP	NA	$30,500,000
Senate concurs.			
Conference concurs.			
5. Dam Risk Reduction Program (One-Time)	**Gross**	**NA**	**$1,800,000**
Executive authorizes $25.0 million GF/GP to expand access through Michigan waterways by removing dams that are not integral to invasive species mitigation, power generation, or public safety.	GF/GP	NA	$1,800,000
House authorizes $20.0 million GF/GP.			
Senate concurs with Executive.			
Conference authorizes $1.8 million GF/GP to develop fish-passable rapids in Republic Township.			
6. Groundwater Data Collection	FTE	NA	2.0
Executive provides $23.8 million GF/GP and authorizes 2.0 FTE positions to collect groundwater data and study Michigan's underground aquifers; $23.5 million is designated as one-time funding.	**Gross**	**NA**	**$17,299,700**
	GF/GP	NA	$17,299,700
House concurs.			
Senate provides $12.0 million GF/GP and authorizes 2.0 FTE positions, $11.8 million is designated as one-time funding.			
Conference provides $17.3 million GF/GP and authorizes 2.0 FTE positions, $15.0 million is designated as one-time funding.			
7. Critical Mineral Recycling Research Hub (One-Time)	**Gross**	**NA**	**$5,000,000**
Executive appropriates $15.0 million GF/GP to evaluate the reuse of critical minerals for the production of clean energy.	GF/GP	NA	$5,000,000
House appropriates $14.8 million GF/GP.			
Senate does not appropriate.			
Conference appropriates $5.0 million GF/GP.			
8. Propane Resiliency Enhancement Plan (One-Time)	**Gross**	**NA**	**$0**
Executive authorizes $8.5 million GF/GP to meet propane supply and affordability challenges.	GF/GP	NA	$0
House concurs.			
Senate does not authorize.			
Conference does not authorize.			
9. Permitting Staff	FTE	NA	44.0
Executive provides $6.6 million GF/GP and authorizes 44.0 FTE positions to expand and expedite departmental permit review processes.	**Gross**	**NA**	**$6,615,800**
	GF/GP	NA	$6,615,800
House concurs.			
Senate concurs.			
Conference concurs.			
10. Oil, Gas, and Mineral Services – Federal Infrastructure Act IIJA	FTE	59.0	2.0
Executive appropriates $10.4 million Gross ($5.2 million GF/GP) and authorizes 2.0 FTE positions for remediation of orphaned oil and gas wells.	**Gross**	**$42,838,800**	**$10,352,100**
	IDG	223,100	0
	Federal	31,153,100	5,151,100
House concurs.	Restricted	6,966,900	0
Senate concurs.	GF/GP	$4,495,700	$5,201,000
Conference concurs.			

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
11. Spending Authorization Alignment	**Gross**	**NA**	**($5,082,800)**
Executive increases federal funding by $166,600 and reduces restricted funding by $5.2 million across divisions to align spending authorization with available resources.	Federal	NA	166,600
	Restricted	NA	(5,249,400)
	GF/GP	NA	$0
House concurs.			
Senate concurs.			
Conference concurs.			
12. Executive Direction – Michigan Agency for Energy	FTE	20.0	0.0
Executive authorizes $1.0 million Gross ($0 GF/GP) to support extant Michigan Agency for Energy FTE positions in EGLE.	**Gross**	**$3,465,300**	**$1,006,000**
	IDG	17,600	9,400
House concurs.	Federal	103,500	0
Senate concurs.	Private	4,200	0
Conference concurs.	Restricted	2,227,300	996,600
	GF/GP	$1,112,700	$0
13. Fee Increase – Groundwater Discharge Permit Program	FTE	22.0	4.0
Executive proposes to eliminate the sunset and raise groundwater discharge permit fees to support $680,000 in additional restricted funding and 4.0 new FTE positions to expand monitoring and permitting of fee-subject facilities.	**Gross**	**$3,419,600**	**$680,000**
	Restricted	1,521,100	680,000
	GF/GP	$1,898,500	$0
House concurs.			
Senate provides 4.0 new FTE positions.			
Conference concurs.			
14. Land and Water Interface Permit Programs	FTE	119.0	3.0
Executive provides $653,800 in interdepartmental grant funding from the Michigan Department of Transportation and authorizes 3.0 FTE positions to support the permitting of infrastructure project permitting processes.	**Gross**	**$18,285,200**	**$653,800**
	IDG	1,363,900	653,800
	Federal	2,115,900	0
	Restricted	2,445,100	0
House concurs.	GF/GP	$12,360,300	$0
Senate concurs.			
Conference concurs.			
15. Departmental Cost Allocations	**Gross**	**NA**	**$225,600**
Executive appropriates $225,600 Gross ($0 GF/GP) to align allocated costs with available IDG, private, and restricted resources.	IDG	NA	(29,700)
	Private	NA	(54,300)
House concurs.	Restricted	NA	309,600
Senate concurs.	GF/GP	NA	$0
Conference concurs.			
16. Renew Michigan Program	FTE	111.0	5.0
Executive authorizes 5.0 FTE positions to address recent amendments to solid waste management provisions in the Natural Resources and Environmental Protection Act.	**Gross**	**$70,255,200**	**$0**
	Restricted	70,255,200	0
	GF/GP	$0	$0
House concurs.			
Senate concurs.			
Conference concurs.			
17. Materials Management Division Internal Transfers	FTE	NA	0.0
Executive transfers division funding and FTE positions among the Low Level Radioactive Waste Authority Program, Medical Waste Program, Radiological Protection Program, Recycling, Scrap Tire Regulatory Program, and Solid Waste Management Program; all changes net to zero.	**Gross**	**NA**	**$0**
	GF/GP	NA	$0
House concurs.			
Senate concurs.			
Conference concurs.			

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
18. Removal of FY 2022-23 One-Time Funding	**Gross**	**$148,820,900**	**($148,820,900)**
Executive removes $148.8 million Gross ($17.7 million GF/GP) for one-time programs included in the FY 2022-23 budget. Programs included ARP – Community Technical, Managerial, and Financial Support for Lead Line Replacement, Buffalo Reef, Contaminated Site Cleanup, Cooperative Lakes Monitoring Program, Disposal of Firefighting Foam Containing PFAS, federal Infrastructure Investment and Jobs Act funding, Grants and Records Management, Private Well Testing, and Refined Petroleum Product Cleanup Program.	Federal	102,000,000	(102,000,000)
	Restricted	29,170,900	(29,170,900)
	GF/GP	$17,650,000	($17,650,000)
House concurs.			
Senate concurs.			
Conference concurs.			
19. PFAS Remediation – Airports (One-Time)	**Gross**	**NA**	**$0**
House authorizes $2.0 million GF/GP for PFAS-free firefighting equipment for Michigan airports.	GF/GP	NA	$0
Senate does not authorize.			
Conference does not authorize.			
20. Water Treatment Facility (One-Time)	**Gross**	**NA**	**$0**
House authorizes $2.0 million GF/GP for a water treatment facility in Saline, Washtenaw County.	GF/GP	NA	$0
Senate does not authorize.			
Conference does not authorize.			
21. Transfer Facility (One-Time)	**Gross**	**NA**	**$1,000,000**
House authorizes $1.0 million GF/GP for a waste and recycling transfer station in Benton Harbor, Berrien County.	GF/GP	NA	$1,000,000
Senate does not authorize.			
Conference authorizes $1.0 million GF/GP.			
22. Water and Energy Nexus Research (One-Time)	**Gross**	**NA**	**$2,500,000**
House authorizes $100,000 GF/GP to support water and energy nexus research.	GF/GP	NA	$2,500,000
Senate does not authorize.			
Conference authorizes $2.5 million GF/GP			
23. Water Career and Workforce Development Pilot (One-Time)	**Gross**	**NA**	**$100,000**
House authorizes $100,000 GF/GP for a water career and workforce development pilot program in Benton Harbor, Berrien County.	GF/GP	NA	$100,000
Senate does not authorize.			
Conference authorizes $100,000 GF/GP.			
24. Delineation of Critical Sand Dunes (One-Time)	**Gross**	**NA**	**$2,500,000**
House authorizes a $100 GF/GP placeholder for the delineation of critical sand dunes.	GF/GP	NA	$2,500,000
Senate does not authorize.			
Conference authorizes $2.5 million GF/GP			
25. Water Utility Data Transparency – Water Affordability (One-Time)	**Gross**	**NA**	**$0**
	GF/GP	NA	$0
House authorizes a $100 GF/GP placeholder to support a water utility data transparency – water affordability program.			
Senate does not authorize.			
Conference does not authorize.			

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
26. ARP – Community Technical, Managerial, and Financial Support for Lead Line Replacement (One-Time)	**Gross**	**NA**	**$0**
House appropriates $100.0 million in federal Coronavirus State Fiscal Recovery Fund for technical assistance to communities for lead line replacement.	Federal	NA	0
Senate does not appropriate.	GF/GP	NA	$0
Conference does not appropriate.			
27. ARP – Drinking Water Asset Management (One-Time)	**Gross**	**NA**	**$0**
House provides $75.0 million federal Coronavirus State Fiscal Recovery Fund for grants to create asset management plans or distribution system material inventories for drinking water systems.	Federal	NA	0
Senate does not provide.	GF/GP	NA	$0
Conference does not provide.			
28. ARP – Healthy Hydration (One-Time)	**Gross**	**NA**	**$0**
House appropriates $25.0 million federal Coronavirus State Fiscal Recovery Fund for the purchase of drinking water filtration devices in schools and child cares centers located in areas of need.	Federal	NA	0
Senate does not appropriate.	GF/GP	NA	$0
Conference does not appropriate.			
29. ARP – Water State Revolving Funds (One-Time)	**Gross**	**NA**	**$0**
House appropriates $100.0 million in federal Coronavirus State Fiscal Recovery Fund for drinking water, storm water, and wastewater infrastructure improvement projects.	Federal	NA	0
Senate does not appropriate.	GF/GP	NA	$0
Conference does not appropriate.			
30. Wastewater Infrastructure Enhancement (One-Time)	**Gross**	**NA**	**$0**
Senate authorizes $20.0 million GF/GP to support wastewater infrastructure projects statewide.	GF/GP	NA	$0
Conference does not authorize.			
31. Great Lakes Water Authority Water Infrastructure (One-Time)	**Gross**	**NA**	**$0**
Senate authorizes a $100 GF/GP placeholder for the Great Lakes Water Authority.	GF/GP	NA	$0
Conference does not authorize.			
32. Executive Revision 2024-1	**Gross**	**NA**	**$53,600**
Conference reflects a net addition of $53,600 Gross ($26,800 GF/GP) and rolls up 29 line item appropriations to concur with Executive Revision 2024-1 issued on April 14, 2023.	IDG	NA	2,000
	Federal	NA	16,900
	Restricted	NA	7,900
	GF/GP	NA	$26,800
33. Air Quality Programs	FTE	202.0	4.0
Conference appropriates $600,000 GF/GP to support 4.0 newly authorized FTE positions.	**Gross**	**$35,486,600**	**$600,000**
	Federal	7,663,900	0
	Restricted	15,053,200	0
	GF/GP	12,769,500	$600,000
34. Water Resource Programs	FTE	NA	3.0
Conference appropriates $450,000 GF/GP to support 3.0 newly authorized FTE positions in a line resulting from the roll up of most extant line items in the Water Resources Division	**Gross**	**NA**	**$450,000**
	GF/GP	NA	$450,000
35. Water Quality Programs	FTE	NA	3.0
Conference appropriates $450,000 GF/GP to support 3.0 newly authorized FTE positions in a line resulting from the roll up of most extant line items in the Water Resources Division	**Gross**	**NA**	**$450,000**
	GF/GP	NA	$450,000
36. Water Project Inflation (One-Time)	**Gross**	**NA**	**$15,000,000**
Conference authorizes $15.0 million GF/GP for water project inflation.	GF/GP	NA	$15,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
37. Water Infrastructure Reserve Fund (One-Time)	**Gross**	**NA**	**$5,000,000**
Conference provides $5.0 million GF/GP for a water infrastructure reserve fund.	GF/GP	NA	$5,000,000
38. Sustainable Business Park (One-Time)	**Gross**	**NA**	**$5,000,000**
Conference appropriates $5.0 million GF/GP to support the infrastructure necessary to develop a sustainable business park to replace the need for new landfills in Kent County.	GF/GP	NA	$5,000,000
39. Geologic Core Facility (One-Time)	**Gross**	**NA**	**$2,985,200**
Conference authorizes $3.0 million GF/GP for a facility to store geologic core samples of the Michigan Geological Survey at Western Michigan University.	GF/GP	NA	$2,985,200
40. Carbon Emissions Tracking Software and services (One-Time)	**Gross**	**NA**	**$1,700,000**
Conference provides $1.7 million GF/GP for the department to collaborate with DTMB to develop a carbon management platform	GF/GP	NA	$1,700,000
41. Reverse Vending Machine Technology (One-Time)	**Gross**	**NA**	**$2,000,000**
Conference appropriates $2.0 million GF/GP for the installation of reverse vending machine technology to beverage container redemption.	GF/GP	NA	$2,000,000
42. Contaminated Site Remediation and Redevelopment (One-Time)	**Gross**	**NA**	**$55,000,000**
	Restricted	NA	55,000,000
Conference authorizes $55.0 million in available fund balance from the Cleanup and Redevelopment Fund to expand the remediation and redevelopment of non-petroleum contaminated sites.	GF/GP	NA	$0
43. Municipal Assistance	FTE	23.0	0.0
Conference appropriates $450,000 in federal funding for municipal assistance, which provides support for State Revolving Fund programs that support water infrastructure projects.	**Gross**	**5,125,300**	**$450,000**
	Federal	3,171,500	450,000
	Restricted	1,953,800	0
	GF/GP	$0	$0
44. Economic Adjustments	**Gross**	**NA**	**($1,417,200)**
Executive reflects a net reduction of $1.4 million Gross ($318,900 GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	IDG	NA	(6,800)
	Federal	NA	(129,100)
	Private	NA	(500)
	Restricted	NA	(961,900)
	GF/GP	NA	($318,900)
House concurs.			
Senate concurs.			
Conference concurs.			

Major Boilerplate Changes from FY 2022-23

***Sec. 205. Report Recipients* – NEW**
Requires boilerplate reports be submitted to appropriations subcommittees, fiscal agencies, legislative policy offices, and the state budget office unless otherwise stated.
House and Conference add new section, Senate does not add new section.

***Sec. 207. Disciplinary Action Against State Employees* – RETAINED**
Prohibits department from disciplining state employees for communicating with members of the legislature and their staffs, unless communication is prohibited by law. *(Governor deemed this section unenforceable in FY 2022-23.)*
Executive deletes, House, Senate, and Conference retain.

***Sec. 210. GF/GP Lapse* – REVISED**
Requires report of estimated GF/GP appropriation lapses at close of previous year.
Executive and Senate revise due date from November 30 to December 31, House and Conference revise due date to December 15 and report recipients to those listed in Sec. 205.

Major Boilerplate Changes from FY 2022-23

***Sec. 211. Contingency Fund Transfer Authority* – REVISED**
Allows for the legislative transfer process to increase state restricted authorization by up to $5.0 million.
Executive revises to increase federal authorization by up to $10.0 million, state restricted authorization by up to $3.0 million, and private authorization by up to $1.0 million; House and Senate concur.
Conference revises to increase private authorization by up to $10.0 million.

***Sec. 212. Expenditure Posting on Internet* – RETAINED**
Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.
Executive deletes, House, Senate, and Conference retain.

***Sec. 213. Restricted Fund Revenues, Expenditures, and Fund Balances* – REVISED**
Requires annual report on fund balances, revenues, and expenditures for state restricted funds for previous and current fiscal years.
Executive deletes, House and Conference revise report recipients to those listed in Sec. 205, Senate retains.

***Sec. 214. Website Scorecard* – REVISED**
Requires department to maintain on a publicly accessible website a department scorecard with key metrics concerning the department's performance.
Executive deletes, House and Senate retain, Conference strikes "department scorecard" and replaces with "information."

***Sec. 215. Identification of Legacy Costs* – DELETED**
Estimates annual appropriations for legacy costs, including pension-related legacy costs and health care-related legacy costs.
Executive deletes, House, Senate, and Conference concur.

***Sec. 217. FTE Vacancies and Remote Work Report* – REVISED**
Requires department to report on the number of FTE positions filled, FTE vacancies, the number of employees working remotely, the number of employees authorized to work remotely, estimated cost savings from remote work, and reduction in office space due to working remotely.
Executive and Senate revise to remove remote work provisions, House and Conference concur and revise report recipients to those listed in Sec. 205.

***Sec. 218. Remote Working* – RETAINED**
States legislative intent to prioritize in-person work for the state's workforce where possible unless they were working remotely prior to February 28, 2020.
Executive deletes, House, Senate, and Conference retain.

***Sec. 219. State Administrative Board Transfers* – RETAINED**
Allows legislature to adopt a concurrent resolution to intertransfer funds within the department's budget if the State Administrative Board transfers appropriated funds. *(Governor deemed this section unenforceable in FY 2022-23.)*
Executive, House, and Senate delete; Conference retains.

***Sec. 221. Receipt and Retention of Reports* – RETAINED**
Requires department to receive and retain copies of all reports.
Executive deletes, House, Senate, and Conference retain.

***Sec. 222. Report on Policy Changes Made to Implement Public Acts Affecting Department* – RETAINED**
Requires department to report on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year by April 1.
Executive deletes, House, Senate, and Conference retain.

***Sec. 223. Severance Reporting* – REVISED**
Requires department to report details of severance pay for certain departmental employees.
Executive deletes, House and Conference revise to remove internet posting requirement, Senate retains.

***Sec. 224. COVID-19 Vaccine Disclosure* – DELETED**
Prohibits state officials from requiring COVID-19 vaccine disclosure as a condition of receiving state services or developing a vaccine passport.
Executive deletes, House, Senate, and Conference concur.

***Sec. 224. Expending Available Work Project Authorization* – RETAINED**
Advises department not to expend appropriations until existing work project authorization for the same purpose has been expended. *(Governor deemed this section unenforceable in FY 2022-23.)*
Executive deletes, House, Senate, and Conference retain.

Major Boilerplate Changes from FY 2022-23

***Sec. 225. Access to State and Local Services* – REVISED**
Prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede community access to government programs; or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers.
Executive adds new section, House concurs, Senate does not add.
Conference revises to prohibit appropriations from being used to restrict or impede a marginalized community's access to government programs; requires local governments to report on actions that attempt to restrict duties of local health officers.

***Sec. 227. Appropriations for Environmental Cleanup Projects* – REVISED**
Re-appropriates unspent funding from Environmental Cleanup and Redevelopment Program, Contaminated Site Cleanup, the Renew Michigan Program, the Refined Petroleum Product Cleanup Program, Brownfield Grants and Loans, Waterfront Grants, the Environmental Bond Site Reclamation Program, and general fund for expenditure.
Executive deletes, House, Senate, and Conference revise to include environmental cleanup support, contaminated site cleanup contingency reserve, Premcor remediation activities, and PFAS remediation grant program.

***Sec. 228. Settlement Fund Revenue Carryforward* – RETAINED**
Authorizes carryforward of up to $2.5 million of settlement revenues into succeeding fiscal year.
Executive deletes, House, Senate, and Conference retain.

***Sec. 229. Rule Promulgation* – DELETED**
Requires report on any policy changes made to implement a public act; prohibits department from adopting a rule that applies to a small business if it has a disproportionate economic impact.
Executive deletes, House, Senate, and Conference concur.

***Sec. 229. FTE Vacancies and Commensurate Positions* – NOT INCLUDED**
Requires semiannual report on the number of vacant FTE positions in the department, state pay ranges for each vacant FTE position, and average pay ranges of commensurate private sector positions for each vacant FTE position.
House adds new section, Senate and Conference do not add.

***Sec. 235. Quarterly Remediation and Redevelopment Report* – REVISED**
Requires quarterly list of cleanup sites addressed by Remediation and Redevelopment Division and estimated costs for each.
Executive revises report to semiannually, House, Senate, and Conference concur.

***Sec. 237. Employee Legal Costs Related to Drinking Water Declaration of Emergency* – DELETED**
Requires department to be responsible for payment of current and former department employees' legal costs from legal actions taken related to drinking water declaration of emergency. *(Governor deemed this section unenforceable in FY 2022-23.)*
Executive deletes, House, Senate, and Conference concur.

***Sec. 238. Permitting Report* – RETAINED**
Requires report on department's permitting programs including applications, approvals, denials, and backlogs.
Executive and Senate delete, House and Conference retain.

***Sec. 242. Legislator Notification* – RETAINED**
Requires department to inform local state legislators within 12 hours when responding to significant incidents to protect life and property.
Executive deletes, House, Senate, and Conference retain.

***Sec. 243. Michigan Geological Survey* – DELETED**
Requires appropriation for the Michigan Geological Survey to be used to conduct data collection and mapping to expand geologic information.
Executive, Senate, and Conference delete; House retains.

***Sec. 302. Contaminated Site Investigations Staffing Costs* – DELETED**
Limits department to expending not more than 3% of Contaminated Site Investigations appropriation on administration.
Executive, House, and Conference delete; Senate retains.

***Sec. 303. Contaminated Site Investigations Legacy Cleanups Staff* – DELETED**
Earmarks 16.0 FTE positions of Contaminated Site Investigations appropriation for legacy cleanups.
Executive deletes, House, Senate, and Conference concur.

Major Boilerplate Changes from FY 2022-23

***Sec. 305. Refined Petroleum Fund* – DELETED**
Expresses legislative intent to restore $70.0 million Refined Petroleum Fund transferred to General Fund in FY 2006-07.
Executive deletes, House, Senate, and Conference concur.

***Sec. 306. Refined Petroleum Cleanup Program* – DELETED**
Requires Refined Petroleum Product Cleanup Program appropriations to be expended in accordance with NREPA.
Executive deletes, House, Senate, and Conference concur.

***Sec. 308. Work Projects – Remediation and Redevelopment Division* – REVISED**
Authorizes unexpended funds appropriated for Brownfield Grants, Emergency Cleanup Actions, Environmental Cleanup Support, and the Refined Petroleum Product Cleanup Program to be considered work project appropriations and carried forward into succeeding fiscal year; program will perform contaminated site cleanups.
Executive revises to include contaminated site cleanup, environmental cleanup and redevelopment program, House, Senate, and Conference concur.

***Sec. 314. Geographically Proximate Cleanups* – DELETED**
Encourages department to remediate contaminated sites in geographically proximate areas when possible.
Executive deletes, House, Senate, and Conference concur.

***Sec. 401. Land and Water Interface Permit Programs Dam Safety Earmark* – DELETED**
Earmarks $350,000 and 2.0 FTE positions from Land and Water Interface Permit Programs for Dam Safety Programs.
Executive deletes, House, Senate, and Conference concur.

***Sec. 410. Lake Erie Report* – REVISED**
Requires department to compile report on status of implementation plan for western Lake Erie basin collaborative agreement; requires report to include estimated cost of removal of total phosphorus per pound at four major wastewater treatment plants, description of grants awarded, description of work that has commenced on issue of dissolved reactive phosphorus, expected objectives and outcomes of that work, list of parties involved in that effort, and description of efforts and outcomes aimed at total phosphorus reduction for River Raisin watershed.
Executive deletes, House and Senate retain, Conference revised to semi-annual report due in odd years.

***Sec. 902. Limited Term FTEs – Environmental Sustainability and Stewardship* – DELETED**
Authorizes 5.0 limited term FTE positions from the Environmental Sustainability and Stewardship appropriation to issue energy efficiency grants to communities.
Executive deletes, House, Senate, and Conference concur.

***Sec. 925. Limited Term FTEs – Oil, Gas, and Mineral Services* – DELETED**
Authorizes 2.0 limited term FTE positions from the Oil, Gas, and Minerals appropriation to close abandoned gas and oil wells.
Executive deletes, House, Senate, and Conference concur.

***Sec. 926. Earmark – Oil, Gas, and Mineral Services* – NOT INCLUDED**
Earmarks $10.4 million and 2.0 FTE positions from the Oli, Gas, and Mineral Services appropriation to support remediation of orphaned oil and gas wells; at least 40% of funding must be used in overburdened or significantly overburdened communities as defined in NREPA.
House adds new section, Senate and Conference do not add.

***Sec. 950. FTE Earmark – Municipal Assistance* – DELETED**
Earmarks 4.0 federally-funded FTE positions from the Municipal Assistance appropriation to review and approve clean water and wastewater grants and loans.
Executive, House, and Senate, retain; Conference deletes.

***Sec. 951. Earmark – Lead Service Line Replacement* – NEW**
Earmarks $5.0 million from the Lead Service Line Replacement appropriation to support lead line replacement activities in overburdened and significantly overburdened communities as defined in NREPA.
Executive adds new section, House and Senate concur and revise earmark to reflect funding in part 1, Conference concurs and revises to remove earmark.

***Sec. 952. Community Technical, Managerial, and Financial Support for Lead Line Replacement* – NEW**
Requires the Community Technical, Managerial, and Financial Support for Lead Line Replacement appropriation to support lead line replacement activities in overburdened and significantly overburdened communities as defined in NREPA.
Executive adds new section, House, Senate, and Conference concur.

Major Boilerplate Changes from FY 2022-23

***Sec. 953. Water State Revolving Funds* – DELETED**
Requires at least 40% of funding to be used in overburdened or significantly overburdened communities as defined in NREPA.
House adds new section, Senate adds new section with earmarks for the Downriver Utility Wastewater Authority ($10.0 million) and three other recipients, Conference deletes.

***Sec. 1000. Prior Grant Awards Not Disqualifying Applicants* – DELETED**
Prevents grant recipients from being disqualified for future grant awards on account of receiving previous grant awards.
Executive deletes, House, Senate, and Conference concur.

***Sec. 1001. ARP – Community Technical, Managerial, and Financial Support for Lead Line Replacement* – DELETED**
Encourages department to work with MDARD to coordinate technical assistance to communities.
Executive, Senate, and Conference delete, House revises to require at least 40% of funding to be used in overburdened or significantly overburdened communities as defined in NREPA.

***Sec. 1001. Work Project – Critical Mineral Recycling Research Hub* – NEW**
Authorizes unexpended funds for Critical Mineral Recycling Research Hub totaling $15.0 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to award grants of no more than $5.0 million each to Michigan based companies or consortiums partnered with a Michigan based university to create a critical mineral recycling research hub to research the reuse of critical materials for clean energy production.
Executive adds new section; House concurs and revises total to $14.8 million to reflect funding in part 1, allows matching grants for Michigan universities studying the opportunities to recycle and innovate circular economy opportunities to maximize the use of critical minerals from electric vehicles and other battery storage units; Senate does not add; Conference concurs and revises total to $5.0 million to reflect funding in part 1, allows matching grants for Michigan universities and colleges studying the opportunities to recycle and innovate circular economy opportunities to maximize the use of critical minerals from electric vehicles and other battery storage units.

***Sec. 1002. Work Project – Buffalo Reef* – DELETED**
Authorizes unexpended funds for Buffalo Reef totaling $10.0 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to build a coal dock jetty for the dredging of stamp sands from Lake Superior in Keweenaw County.
Executive deletes, House, Senate, and Conference concur.

***Sec. 1002. Work Project – ARP – Drinking Water Asset Management* – NOT INCLUDED**
Requires appropriation to be used for grants of up to $1.0 million to create asset management plans or distribution system material inventories for drinking water systems; requires at least 40% of funding to be used in overburdened or significantly overburdened communities as defined in NREPA.
House adds new section, Senate and Conference do not add.

***Sec. 1002. Work Project – Dam Risk Reduction Program* – NEW**
Authorizes unexpended funds for Dam Risk Reduction Program totaling $25.0 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to remove dams in order to restore Michigan's waterways and accomplish objectives of the Michigan Healthy Climate Plan.
Executive and Senate add new section, House concurs and revises total to $20.0 million to reflect funding in part 1; Conference concurs and revises total to $1.8 million to reflect funding in part 1 and revises purpose to developing fish-passable rapids in Republic Township.

***Sec. 1003. Cooperative Lakes Monitoring Program* – DELETED**
Requires funding for Cooperative Lakes Monitoring Program to be used to continue the program, which helps volunteers monitor local lake water quality and document changes over time.
Executive deletes, House, Senate, and Conference concur.

***Sec. 1003. Work Project – ARP – Healthy Hydration* – NOT INCLUDED**
Requires the department to work with the Department of Education to purchase filtered drinking water stations or water filters to filter organic and manmade materials and chemicals from drinking water in schools and child care centers located in areas of need; requires schools to provide 2% matching funds; designates unexpended funding as a work project appropriation; purpose of the program is to implement a program to reimburse school districts, nonpublic schools, and child care centers for filtered drinking water stations, tap mounted water filters, water filter pitchers, or universal cartridge water filters; requires at least 40% of funding to be used in overburdened or significantly overburdened communities as defined in NREPA.
House adds new section, Senate and Conference do not add.

Major Boilerplate Changes from FY 2022-23

***Sec. 1003. Delineation of Critical Sand Dunes* – NEW**
Requires the department to conduct a delineation of Michigan's sand dunes and assess critical dune areas.
House and Conference add new section, Senate does not add.

***Sec. 1004. Private Well Testing* – DELETED**
Requires funding for Private Well Testing to be used for grants to local health departments to provide free or low-cost water testing to private well owners; requires report.
Executive deletes, House, Senate, and Conference concur.

***Sec. 1004. Work Project – ARP – Water State Revolving Funds* – DELETED**
Authorizes unexpended funds for ARP – Water State Revolving Funds totaling $100.0 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to improve clean water infrastructure and drinking water infrastructure; requires at least 40% of funding to be used in overburdened or significantly overburdened communities as defined in NREPA; lists possible uses of project funding; earmarks $6.2 million for Center Line to offset an administrative consent order to fix its equalization basin.
House adds new section, Senate and Conference do not add.

***Sec. 1004. Earmarks and Work Project – Environmental Justice Contaminated Site Clean-up* – NEW**
Requires at least 40% of funding to be used in overburdened or significantly overburdened communities as defined in NREPA; earmarks $50.0 million from the Environmental Justice Contaminated Site Clean-up appropriation to reduce health burdens in communities with elevated exposure to pollutants due to proximity to emitting sources as identified by the Office of Environmental Justice Public Advocate; earmarks $50.0 million from the Environmental Justice Contaminated Site Clean-up appropriation for the remediation and redevelopment of contaminated sites identified in environmental justice communities as determined by the Office of Environmental Justice Public Advocate; authorizes unexpended funds for Environmental Justice Contaminated Site Clean-up totaling $100.0 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to remediate and redevelop sites of contamination and improve public health impacts related to environmental pollution in environmental justice communities.
Executive adds new section, House, Senate, and Conference concur and revise earmarks and totals to reflect funding in part 1.

***Sec. 1005. Work Project – Groundwater Data Collection* – NEW**
Authorizes unexpended funds for Groundwater Data Collection totaling $23.5 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to acquire data and perform research on groundwater resources of the state of Michigan.
Executive adds new section, House concurs, Senate and Conference concur and revise earmark to reflect funding in part 1.

***Sec. 1006. Wastewater Infrastructure Enhancements* – NOT INCLUDED**
Specifies earmarks for funding in par 1 for wastewater infrastructure enhancements.
Senate adds new section, Conference does not add.

***Sec. 1006. Work Project – Renewable Ready Communities* – NEW**
Authorizes unexpended funds for Renewable ready Communities totaling $40.0 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to provide grants to local communities for the creation of regional renewable facilities.
Executive adds new section; House concurs and revises to specify that program grants will be utilized as matching or incentive grants to communities ready to implement advanced clean energy projects; grants may be used for project planning & development, equipment and/or services required to advance clean energy; requires at least 40% of funding to be used in overburdened or significantly overburdened communities as defined in NREPA; Senate concurs and revises project purpose; Conference concurs and revises project purpose to incentivize communities to host renewable energy projects that may incorporate energy storage components..

***Sec. 1007. Transfer Facility* – NEW**
Requires funding for Transfer Facility to be used establish a waste and recycling transfer station in Benton Harbor, Berrien County.
House and Conference add new section, Senate does not add.

***Sec. 1008. Water and Energy Nexus Research* – NEW**
Provides matching grants to Michigan universities studying emerging, responsible clean energy technologies that maximize this state's water resources including geothermal, heat pumps, pump storage, offshore wind and small scale hydroelectric power.
House and Conference add new section, Senate does not add.

Major Boilerplate Changes from FY 2022-23

***Sec. 1009. Water Career and Workforce Development Pilot* – NEW**
Requires funding for Water Career and Workforce Development Pilot to be used establish a water career and workforce development pilot program to train water treatment plant operators in Benton Harbor, Berrien County.
House and Conference add new section, Senate does not add.

***Sec. 1010. Work Project – Lead Service Line Replacement* – NOT INCLUDED**
Authorizes unexpended funds for Lead Service Line Replacement totaling $200.0 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to replace lead service lines in overburdened or significantly overburdened communities as defined in NREPA.
Executive adds new section, House and Senate concur and revises total to reflect funding in part 1; Senate adds earmarks for three locations; Conference does not add.

***Sec. 1010. Reverse Vending Machine Technology* – NEW**
Requires funding for Reverse Vending Machine Technology be expended to strengthen Michigan's beverage container redemption program.
Conference adds new section.

***Sec. 1011. PFAS Remediation – Airports* – NOT INCLUDED**
Requires funding for PFAS Remediation – Airports to be used to support purchase of PFAS-free firefighting equipment and the cleaning of existing equipment to remove PFAS for Michigan airports.
House adds new section, Senate and Conference do not add.

***Sec. 1011. Carbon Emissions Tracking Software and Services* – NEW**
Requires funding for Caron Emissions Tracking Software and Services be expended in collaboration with DTMB to develop a carbon management platform.
Conference adds new section.

***Sec. 1012. Earmarks and Work Project – Propane Resiliency Enhancement Plan* – NOT INCLUDED**
Earmarks $5.0 million from the Propane Resiliency Enhancement Plan appropriation to expand the storage capacity of propane suppliers for transport and distribution; earmarks $3.5 million from the Propane Resiliency Enhancement Plan appropriation for storage and maintenance costs connected to expanded propane pipeline and fractionation capacity; authorizes unexpended funds for Propane Resiliency Enhancement Plan totaling $8.5 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to support propane supply and affordability for Michigan consumers who rely on propane for energy, preparedness, continuity.
Executive adds new section; House concurs and revises to specify that funds will provide strategic emergency propane storage to support economic development and insulate delivered fuel customers against future cost volatility; Senate and Conference do not add.

***Sec. 1012. Sustainable Business Park* – NEW**
Directs expenditure of funding for Sustainable Business Park to support the infrastructure necessary to develop a sustainable business park to replace the need for new landfills in Kent County.
Conference adds new section.

***Sec. 1013. Water Infrastructure Reserve Fund* – NEW**
Directs expenditure of funding for Water Infrastructure Reserve Fund to be used for municipal water infrastructure needs upon legislative transfer.
Conference adds new section.

***Sec. 1017. Water Treatment Facility* – NOT INCLUDED**
Requires funding for Water Treatment Facility to be used establish a new water treatment plant and community drinking water source in Saline, Washtenaw County.
House adds new section, Senate and Conference do not add.

***Sec. 1018. Healthy Hydration Local Match Revision* – NOT INCLUDED**
States legislative intent that match funds required under section 304(2) of 2022 PA 53 for ARP – healthy hydration be reduced from 50% to 2%.
House adds new section, Senate and Conference do not add.

FY 2023-24: TOTAL GENERAL GOVERNMENT
Summary: Conference Report
Article 5, House Bill 4437 (H-1) CR-1

Analysts: Michael Cnossen and Viola Bay Wild

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* Amount	%
IDG/IDT	$1,120,888,100	$1,156,643,700	$1,156,643,700	$1,156,643,700	$1,156,861,300	*$35,973,200*	*3.2*
Federal	44,640,700	44,035,500	44,035,500	44,035,500	44,035,500	*(605,200)*	*(1.4)*
Local	15,540,800	17,372,800	15,522,800	17,372,800	17,372,800	*1,832,000*	*11.8*
Private	665,500	684,800	749,800	684,800	684,800	*19,300*	*2.9*
Restricted	2,433,041,500	2,633,406,600	2,633,406,600	2,599,294,500	2,629,280,600	*196,239,100*	*8.1*
GF/GP	2,113,984,600	1,233,183,200	1,184,148,900	1,185,472,000	1,559,208,500	*(554,776,100)*	*(26.2)*
Gross	**$5,728,761,200**	**$5,085,326,600**	**$5,034,507,300**	**$5,003,503,300**	**$5,407,443,500**	***($321,317,700)***	***(5.6)***
FTEs	7,498.2	7,673.1	7,567.6	7,684.1	7,732.1	*233.9*	*3.1*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time." (3) FY 2022-23 year-to-date totals exclude amounts from the Department of Labor and Economic Opportunity (LEO) to compare General Government totals as organized in the FY 2023-24 budget with LEO removed.

Overview

Currently, the following departmental and agency budgets are included in the General Government budget: Executive Office, Legislature, Legislative Auditor General, and the Departments of Attorney General, Civil Rights, State, Technology, Management, and Budget (including the former Departments of Civil Service and Information Technology, and State Building Authority rent costs), and Treasury (including the Bureau of State Lottery, Michigan Gaming Control Board, State Building Authority, Revenue Sharing, and Debt Service). **Budget issues are listed by department on the following pages.**

Major Boilerplate Changes from FY 2022-23

***Sec. 205. Standard List of Report Recipients* – NEW**

Requires boilerplate reports to be submitted to the senate and house appropriations subcommittees, the senate and house fiscal agencies, senate and house policy offices, and the state budget office unless directed otherwise. House adds new section. Executive and Senate do not include. Conference concurs with House.

***Sec. 207. Disciplinary Action Against State Employees* – RETAINED**

Prohibits departments from taking disciplinary action against employees in the state classified civil service for communicating with legislators or their staff; stipulates disciplinary action may be taken if the communication is prohibited by law and disciplinary action is exercised as authorized by law. *(Governor deemed this section unenforceable in FY 2022-23.)* Executive deletes. House, Senate, and Conference retain.

***Sec. 211. Budget Stabilization Fund* – REVISED**

Provides budget stabilization fund calculations for pay-in and pay-out as required by Section 352 of the Management and Budget Act; states that $0 is appropriated for deposit in the Countercyclical Budget and Economic Stabilization Fund in FY 2022-23. Executive and House make no deposit for FY 2023-24. Senate revises deposit to $200.0 million for FY 2023-24. Conference revises deposit to $100.0 million for FY 2023-24

***Sec. 212. Transparency Website* – RETAINED**

Requires departments and agencies to provide data necessary for DTMB to maintain a searchable website that is accessible by public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates. Executive deletes. House, Senate, and Conference retain.

***Sec. 213. State Restricted Funds Report* – RETAINED**

Requires departments, agencies, and State Budget Office to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures. Executive deletes. House, Senate, and Conference retain.

Major Boilerplate Changes from FY 2022-23

***Sec. 214. Performance Metrics Website* – RETAINED**
Requires departments and agencies to maintain a publicly accessible website that identifies and tracks its performance against key metrics used to monitor and improve its performance. Executive deletes. House, Senate, and Conference retain.

***Sec. 216. Businesses in Deprived and Depressed Communities* – REVISED**
Requires directors of each department and agency to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts. Executive revises to replace "deprived and depressed communities" with "geographically disadvantaged business enterprises". Senate retains. House and Conference concur with Executive.

***Sec. 217. FTE Vacancies and Remote Work Report* – REVISED**
Requires department to provide quarterly report on FTE counts by classification and actual FTE position counts compared to authorized FTE position counts; requires report on number of employees engaged in remote work in 2022, number of employees authorized to work remotely, and actual number working remotely, estimated net cost savings from remote work, and reduced use of office space associated with remote work. Executive revises to delete all reporting requirements except for a comparison of FTE positions authorized and positions filled. Senate retains. House and Conference concur with Executive.

***Sec. 218. Prioritization of In-person Work for State Workforce* – RETAINED**
States intent of legislature is to maximize efficiency of state workforce and, where possible, prioritize in-person work; requires each department and agency to post its in-person, remote, or hybrid work policy on its website. Executive deletes. House, Senate, and Conference retain.

***Sec. 219. State Administrative Board Transfers* – RETAINED**
Authorizes legislature, by concurrent resolution adopted by majority of members elected to and serving in each house, to inter-transfer funds if State Administrative Board transfers funds. *(Governor deemed this section unenforceable in FY 2022-23.)* Executive deletes. House and Senate concur. Conference retains.

***Sec. 221. Receipt and Retention of Required Reports* – RETAINED**
Requires department to receive and retain copies of all reports required in Article VIII; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes department to electronically retain copies of reports unless otherwise required by federal and state guidelines. Executive deletes. House, Senate, and Conference retain.

***Sec. 222. Reporting Requirement on Policy Changes* – RETAINED**
Requires department to report on policy changes made in order to implement enacted legislation. Executive deletes. House, Senate, and Conference retain.

***Sec. 223. Severance Pay Report* – REVISED**
Requires department and agencies to report names and any amount of severance pay given to high-ranking department officials; requires department and agencies to maintain an internet site and post severance pay in excess of 6 weeks of wages for former department or agency employees; requires department and agencies to submit annual report on total amount of severance pay remitted to former employees during prior fiscal year and total number of those employees; defines "severance pay". Executive deletes. House revises by retaining current language but deletes requirement for the department to maintain an internet site and post severance pay in excess of 6 weeks of wages for former department or agency employees. Senate retains. Conference concurs with House.

***Sec. 224. Access to State and Local Services* – NEW**
Prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion, to restrict or impede community access to government programs, or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. Executive adds new section. House concurs. Senate does not include. Conference includes but removes reference to interfering with actions relating to diversity, equity, and inclusion.

***Sec. 225. Work Project Expenditures* – RETAINED**
Prohibits appropriations from being expended in cases where existing work project authorization is available for the same expenditures. (*Governor deemed this section unenforceable in FY 2022-23.)* Executive deletes. House, Senate, and Conference retain.

Major Boilerplate Changes from FY 2022-23

***Sec. 225. Prohibitions on State Employer COVID-19 Vaccine Status Verifications* – DELETED**
Prohibits various state government entities from requiring proof of COVID-19 vaccination as condition of accessing state services or facilities, producing COVID-19 vaccine passports, developing or making existing databases public, accessing individuals COVID-19 vaccine status, and requiring proof of receiving COVID-19 vaccine as condition of employment; prohibits state entities from subjecting an individual to negative consequences because of COVID-19 vaccine status; allows an individual to provide proof of COVID-19 vaccine status with consent; exempts certain individuals from federally mandated vaccine policies. Executive deletes. House, Senate, and Conference concur.

***Sec. 226. Fund Sourcing Priorities* – RETAINED**
Requires federal or private grant funding to be used prior to general fund appropriations when available for the same expenditure. Executive deletes. House, Senate, and Conference retain.

***Sec. 229. Initiatives and Recommendations Related to Savings Identified in Audit Reports* – RETAINED**
Requires departments and agencies to report on their efforts and progress made toward achieving savings and efficiencies identified by the auditor general in audit reports; authorizes the auditor general to perform and charge for a subsequent audit to ensure that the initiatives related to savings and efficiencies have been implemented if the required report is not received within 6 months of the release of the audit. *(Governor deemed this section unenforceable in FY 2022-23.)* Executive deletes. House concurs. Senate revises to delete authorization for the auditor general to perform and charge for a subsequent audit. Conference retains.

***Sec. 229. Grant and Project Funding Transparency* – NEW**
Requires departments to follow procurement statutes for any grant program or project for a public purpose unless it can fully validate the specific organization or local unit of government that will receive the funds and how the funds will be administered and expended; provides a list of required verifying and application activities departments must perform to administer public grants or projects; requires identification of the sponsoring legislator or department of a grant and certain activities for approval of a grant agreement; requires all grant funding to be expended by the close of FY 2027-28; requires information on each grant or project, including the receiving entity and grant sponsor, to be posted on a public website. Executive, House, and Senate do not include. Conference adds.

***Sec. 235. Federal Funding Contingency Plan* – DELETED**
Requires the state budget director, in consultation with the appropriate department, to recommend a contingency plan for a federal funding reduction of 10% or more to a federal funding source of $10.0 million or more. Executive deletes. House, Senate, and Conference concur.

***Sec. 240. New Program Metrics* – DELETED**
Requires state budget office to provide a list of new programs and program enhancements that exceed $500,000; requires identified programs to use program-specific measuring metrics in addition to the metrics required under Section 447 of the Management and Budget Act; requires report on metrics and performance progress of identified programs by September 30 of the following fiscal year; expresses legislative intent that future program funding increases be based on prior performance. Executive deletes. House, Senate, and Conference concur.

FY 2023-24: DEPARTMENT OF ATTORNEY GENERAL
Summary: Conference Report
Article 5, House Bill 4437 (H-1) CR-1

Analyst: Michael Cnossen

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* *Amount*	*%*
IDG/IDT	$35,954,600	$36,235,500	$36,235,500	$36,235,500	$36,235,500	*$280,900*	*0.8*
Federal	10,101,900	10,063,800	10,063,800	10,063,800	10,063,800	*(38,100)*	*(0.4)*
Local	0	0	0	0	0	*0*	*--*
Private	0	0	0	0	0	*0*	*--*
Restricted	20,786,700	20,773,100	20,773,100	20,773,100	20,773,100	*(13,600)*	*(0.1)*
GF/GP	51,429,800	49,326,000	54,326,000	69,326,200	75,726,000	*24,296,200*	*47.2*
Gross	**$118,273,000**	**$116,398,400**	**$121,398,400**	**$136,398,600**	**$142,798,400**	***$24,525,400***	***20.7***
FTEs	549.4	584.4	581.9	609.4	611.4	*62.0*	*11.3*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The attorney general serves as legal counsel for state departments, agencies, boards, and commissions, and their officers; brings actions and intervenes in cases on the state's behalf; and represents legislators and judges who may be sued while acting in their official capacities. The attorney general issues opinions on questions of law submitted by members of legislature and others, serves as chief law enforcement officer of the state, issues legal opinions that have the force of law until reversed by legislative or judicial action, and has supervisory powers over all local prosecuting attorneys.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. Operations Line Item Roll Up	FTE	498.4	0.0
Executive merges $98.3 million Gross ($34.8 million GF/GP) and 498.4 FTE positions from 3 line items into 1 Operations line item. The roll up of these line items reverses the FY 2022-23 unrolling that created them and restores an Operations line item as included in FY 2021-22. Funding and FTE authorizations for the merged line items are:	**Gross**	**$98,323,100**	**$0**
	IDG	35,954,600	0
	Federal	7,162,600	0
	Restricted	20,361,600	0
	GF/GP	$34,844,300	$0
• Administrative Support - $23.2 million and 46.0 FTE positions • Civil Bureaus - $64.6 million and 362.0 FTE positions • Criminal Bureaus - $10.5 million and 90.4 FTE positions. House, Senate, and Conference concur.			
2. Address Confidentiality Program Staffing	FTE	NA	2.0
Executive provides $486,400 GF/GP and authorization of 2.0 FTE positions to establish the Address Confidentiality Program as authorized under the Address Confidentiality Program Act, 2020 PA 301. The program is designed to conceal the addresses of victims of stalking, domestic violence, sexual assault, human trafficking, and other activities that threaten personal harm so that they cannot be located through public records. The program provides a substitute address and free mail forwarding. A prior appropriation of $500,000 GF/GP under 2021 PA 87 supported the creation of a required computerized database. This request would provide staff to begin and administer the program. House, Senate, and Conference concur.	**Gross**	**NA**	**$486,400**
	GF/GP	NA	$486,400

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
3. LARA and EGLE Legal Services	FTE	0.0	2.0
Executive includes $403,400 in IDG funding from the Departments of Licensing and Regulatory Affairs and Environment, Great Lakes, and Energy and authorization for 2.0 FTE positions to provide additional legal services to expedite the processing of increasing caseloads for those departments. House, Senate, and Conference concur.	**Gross**	**$3,666,000**	**$403,400**
	IDG	3,666,000	403,400
	GF/GP	$0	$0
4. Conviction Integrity Unit	FTE	NA	6.0
Executive provides $1.0 million GF/GP and authorization for 6.0 FTE positions to the Conviction Integrity Unit that investigates prisoner claims of innocence to determine whether new evidence is sufficient to recommend to a court that a conviction be declared wrongful and set aside. Funding would help offset the removal of a $550,000 federal grant from the Bureau of Justice Assistance that assisted with postconviction testing of DNA evidence. House, Senate, and Conference concur.	**Gross**	**NA**	**$1,010,000**
	GF/GP	NA	$1,010,000
5. High-Crime Communities Assistance	FTE	NA	0.0
Senate provides $10.0 million GF/GP and authorization for 25.0 FTE positions to increase prosecutorial capacity in high-crime communities through assistance to counties. Counties receiving support would be required to sign a memorandum of understanding with the Department of Attorney General that includes maintenance of efforts requirements for county staffing and funding. Executive and House do not include. Conference transfers this item to Treasury and adds $2.0 million GF/GP for $12.0 million total.	**Gross**	**NA**	**$0**
	GF/GP	NA	$0
6. Job Court	FTE	0.0	5.0
Executive provides $5.0 million GF/GP and authorization for 5.0 FTE positions to continue the job court pilot program and shifts funding from the one-time Appropriations unit to an ongoing line item. Job Court offers the option of dismissal of charges for selected pre-trial defendants charged with low-level, non-assaultive crimes who successfully secure and maintain gainful employment and complete the one-year program course. The program provides supervision and support to participants with the aim of assisting them and diverting prosecutorial caseloads, reducing criminal case backlogs, and reducing costs of incarceration. There are currently 3 participating courts, 1 each in Wayne, Genesee, and Marquette Counties. House provides $8.6 million GF/GP total ($6.1 million one-time) and authorization for 2.5 FTE positions for an increase of $3.6 million from FY 2022-23. Senate provides $5.0 million GF/GP as one-time funding and does not include authorization for FTE positions. Conference concurs with Executive.	**Gross**	**$5,000,000**	**$0**
	GF/GP	$5,000,000	$0
7. PACC – In-Person Training	**Gross**	**NA**	**$30,000**
Executive incudes $30,000 Gross ($0 GF/GP) in state restricted Prosecuting Attorneys Training Fees revenue to provide in-person training for local prosecutors statewide. House, Senate, and Conference concur.	Restricted	NA	30,000
	GF/GP	NA	$0
8. Sexual Assault Cases and Victim Advocacy (One-Time)	**Gross**	**$0**	**$1,400,000**
House provides $1.4 million GF/GP to support attorneys, investigators, and victim advocates dedicated to sexual assault cases to alleviate high caseloads. Executive and Senate do not include. Conference concurs with House.	GF/GP	$0	$1,400,000
9. Removal of Current Year One-Time Funding	**Gross**	**$8,500,000**	**($3,500,000)**
Executive eliminates $3.5 million of one-time GF/GP funding appropriated in FY 2022-23 for establishment of the Organized Retail Crime Unit. The $3.5 million is intended to cover costs of the unit for a 3-year period. House, Senate, and Conference concur.	GF/GP	$8,500,000	($3,500,000)

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
10. FTE Authorization Increase	FTE	498.4	20.0
Executive authorizes an additional 20.0 FTE positions to the Operations line item to provide greater flexibility in hiring. Senate provides authorization for 25.0 FTE positions. House and Conference concur.	**Gross**	**$98,323,100**	**$0**
	IDG	35,954,600	0
	Federal	7,162,600	0
	Restricted	20,361,600	0
	GF/GP	$34,844,300	$0
11. Consumer Protection Case Support	FTE	0.0	27.0
Conference provides $4.5 million GF/GP and authorization for 27.0 FTE positions for attorneys and staffing to handle caseloads in the special litigation division, corporate oversight and consumer protection division, and the financial crimes division. Executive, House, and Senate do not include.	**Gross**	**$5,000,000**	**$4,500,000**
	GF/GP	$5,000,000	$4,500,000
12. PACC – Prosecuting Attorneys Digital Evidence Storage (One-Time)	**Gross**	**NA**	**$0**
Senate provides $10.0 million GF/GP for improvements to computer equipment and data storage capacities to accommodate the growing amount of body camera recordings and digital evidence involved in prosecuting cases. Funding would be distributed by grants to local prosecutors for cloud or server-based storage. Funding would also support limited-term staff to expedite processing evidence accumulated during the pandemic. Executive includes $10.0 million GF/GP as a FY 2022-23 supplemental appropriations request. House and Conference do not include.	GF/GP	NA	$0
13. PACC – Prosecutors Extradition Reimbursements (One-Time)	**Gross**	**NA**	**$0**
Senate provides a $100 placeholder for Prosecuting Attorneys Association of Michigan (PAAM) to reimburse local units of government for expenses incurred in extraditing offenders that flee the state to avoid prosecution. Executive includes $1.0 million GF/GP as a FY 2022-23 supplemental appropriations request. House and Conference do not include.	GF/GP	NA	$0
14. PACC – Juvenile Life Without Parole Resentencing Cases (One-Time)	**Gross**	**NA**	**$0**
Senate provides a $100 placeholder for providing grants to local prosecutors to support costs of resentencing cases in which juveniles were sentenced to life without parole, which was ruled to violate the Michigan Constitution by the Michigan Supreme Court in July of 2022. Funds would support contract employees, office equipment, and expert witnesses. Executive includes $3.2 million GF/GP as a FY 2022-23 supplemental appropriations request. House and Conference do not include.	GF/GP	NA	$0
15. PACC – Local Prosecutor NextGen System Data Integration	**Gross**	**NA**	**$10,000,000**
Conference provides $10.0 million GF/GP to the Prosecuting Attorneys Coordinating Council to assist local prosecutor offices integrate case management data into the statewide NextGen case management computer system. Executive, House, and Senate do not include.	GF/GP	NA	$10,000,000
16. Detroit and Wayne County Gun Case Backlog	**Gross**	**NA**	**$10,000,000**
Conference provides $10.0 million GF/GP to assist prosecutors in Detroit and Wayne County reduce the backlog of criminal gun cases. Detroit would receive $3.0 million and Wayne County would receive $7.0 million. Executive, House, and Senate do not include.	GF/GP	NA	$10,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
17. Center for Civil Justice	**Gross**	**NA**	**$500,000**
Conference provides $500,000 GF/GP to the Center for Civil Justice to provide legal and technical assistance to low-income individuals and to pursue impact litigation that protects low-income and marginalized communities. Executive, and House do not include. Senate includes as a boilerplate appropriation conditioned on availability of state restricted revenue.	GF/GP	NA	$500,000
18. Economic Adjustments	**Gross**	**NA**	**($304,400)**
Executive adjusts for decreased costs of $304,400 Gross ($100,200 GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments. House, Senate, and Conference concur.	IDG	NA	(122,500)
	Federal	NA	(38,100)
	Restricted	NA	(43,600)
	GF/GP	NA	($100,200)

Major Boilerplate Changes from FY 2022-23

***Sec. 302a. Enforcement of State and Federal Laws* – DELETED**
States it is the intent of the legislature that the attorney general use appropriated funds for upholding and enforcing any and all state and federal laws. Executive deletes. Senate retains. House and Conference concur with Executive.

***Sec 306a. Lawsuit Proceeds Subject to Appropriation* – DELETED**
Prohibits expenditure of proceeds from lawsuit settlements for either criminal prosecution or litigation unless appropriated by legislature. Executive deletes. House, Senate, and Conference concur.

***Sec. 307. Appropriation of Antitrust Revenue* – REVISED**
Appropriates up to $250,000 in additional antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by AG; authorizes unexpended funding, up to $250,000, to be carried forward; requires information on collected revenue to be made available upon request. Executive revises to appropriate up to $500,000 in additional revenue and to authorize up to $1.0 million to be carried forward in the following fiscal year. House concurs. Senate retains. Conference increases authorization to $350,000.

***Sec. 308. Appropriation of Litigation Expense Reimbursements* – REVISED**
Appropriates up to $500,000 from litigation expense reimbursements; prohibits revenue collected under this section to be used for criminal prosecution or litigation; authorizes unexpended funding, up to $250,000, to be carried forward. Executive revises to appropriate $1.0 million from litigation expense reimbursements and deletes prohibition on the use of funds for criminal prosecution or litigation. House, Senate, and Conference concur.

***Sec. 309. Prisoner Reimbursement Revenue* – REVISED**
Authorizes AG to spend prisoner reimbursement revenue on activities related to State Correctional Facilities Reimbursement Act; allows up to $1.0 million of collections in excess of $1.131 million to be spent on representation of Department of Corrections; requires information on dollar amount of reimbursements, and descriptions of expenditures made from reimbursements to be made available upon request. Executive and Senate retain current language. House adds reporting language from section 309a requiring information on revenue and distributions of prisoner reimbursement revenue and deletes section 309a. Conference concurs with House.

***Sec. 309a. Prisoner Reimbursements Report* – DELETED**
Requires the department to submit a report on total amount of reimbursements received under the State Correctional Facility Reimbursement Act, amount paid to department to conduct investigations in determining reimbursements, and amount credited to general fund from reimbursements. Executive and Senate delete. House transfers language to section 309 and deletes section 309a. Conference concurs with House.

***Sec. 311. Center for Civil Justice* – NEW**
Requires $500,000 from the Operations line item to directed to the Center for Civil Justice to provide legal and technical assistance to low-income individuals and to pursue impact litigation that protects low-income and marginalized populations. Executive and House do not include. Senate includes substantively similar language under Sec. 314. Conference adds.

Major Boilerplate Changes from FY 2022-23

***Sec. 314. Lawsuit Settlement Proceeds Fund* – RETAINED**
Allows department to use up to $2.7 million of lawsuit settlement proceeds for associated expenses with Flint Declaration of Emergency due to drinking water contamination; requires quarterly expenditure report detailing how funds related to Flint Declaration of Emergency were spent by case, purpose, hourly rate of retained attorney, and department involved; caps hourly rate of attorneys retained for investigation at $250 if reporting requirements are not fulfilled. Executive revises to eliminate $250 hourly rate cap. Senate revises to authorize up to $3.0 million of Lawsuit Settlement Proceeds Fund revenue for the Special Litigation Division, the Corporate Oversight and Consumer Protection Division, and the Financial crimes Division; authorizes up to $500,000 of Lawsuit Settlement Proceeds Fund revenue for the Center for Civil Justice to provide legal assistance to low-income individuals and marginalized populations. House and Conference retain.

***Sec. 315. Legacy Costs* – DELETED**
Identifies annual pension-related and retiree health care legacy costs. Executive deletes. House, Senate, and Conference concur.

***Sec. 318. Prosecutorial Assistance to High-Crime Communities* – NOT INCLUDED**
Requires at least $10.0 million of appropriated funds to be used to provide assistance to high-crime communities through the Criminal Trials and Appeals Division; requires the department of to determine how support will be provided and which counties qualify as high-crime communities; requires the department to obtain signed memoranda of understanding with counties receiving support that include maintenance of efforts requirements. Senate adds. Executive, House, and Conference do not include.

***Sec. 320. Lawsuit Settlement Notification and Adherence to State Laws* – REVISED**
Requires notification of lawsuit settlements with a fiscal impact for the state of $200,000 or more; prohibits department from entering into a lawsuit that is contrary to state laws. Executive deletes. House revises to add language transferred from deleted section 306. Senate revises to increase lawsuit settlement notification threshold to $1.0 million. Conference increases reporting deadline from 10 days after a settlement is reached to 14 days.

***Sec. 321. Attorney General Presentation on Federal Lawsuits* – DELETED**
Requires the department to submit report upon entering lawsuit against federal government, estimated costs for participating in lawsuit, and purpose of lawsuit. House retains. Executive, Senate, and Conference delete.

***Sec. 322. Department Initiatives Quarterly Expenditure Report* – REVISED**
Requires the department to submit quarterly expenditure reports by line item and fund source for the following initiatives and activities: Catholic Church Investigation, Elder Abuse Task Force, Conviction Integrity Unit, Opioid Litigation, Hate Crimes Unit, Payroll Fraud Enforcement Unit, PFAS contamination, Human Trafficking, and Robocall Enforcement. Executive deletes. House revises to add Organized Retail Crime Unit, reducing utility rate increases, and Boy Scouts of America investigation. Senate retains. Conference concurs with House

***Sec. 324. Payroll Fraud Enforcement Unit Report* - RETAINED**
Requires department to report on its website activities and findings of Payroll Fraud Enforcement Unit, including a listing of each complaint received, the unit's finding on validity of each complaint, any enforcement action taken, and what complaints were not subject to action by the department; requires department to request findings of investigations conducted by other departments and agencies to comply with this section. Executive deletes. House, Senate, and Conference retain.

***Sec. 330. Job Court Limited-Term Employees* – DELETED**
Authorizes one-time funds for Job Court to be used to hire 5.0 limited-term employees. Executive deletes. House, Senate, and Conference concur.

***Sec. 330. Job Court Work Project Authorization* – NOT INCLUDED**
Authorizes unexpended one-time funding as work project and for funds not to lapse to General Fund at end of fiscal year. House adds. Executive, Senate, and Conference do not include.

***Sec. 330. Detroit and Wayne County Gun Case Backlog* – NEW**
Directs $3.0 million to go to Detroit and $7.0 million to go to Wayne County to assist prosecutors offices there in reduce backlogs of criminal gun cases. Executive, House, and Senate do not include. Conference adds.

***Sec. 331. Organized Retail Crime Limited-Term Employees and Work Project* – DELETED**
Authorizes funds for Organized Retail Crime Unit to be used to hire 6.5 limited-term employees to develop organized retail crime unit with intent that unit be fully self-funded with state restricted revenue within three years; authorizes unexpended one-time funding as work project and for funds not to lapse to General Fund at end of fiscal year. Executive deletes. House, Senate, and Conference concur.

FY 2023-24: DEPARTMENT OF CIVIL RIGHTS
Summary: Conference Report
Article 5, House Bill 4437 (H-1) CR-1

Analyst: Michael Cnossen

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* *Amount*	*%*
IDG/IDT	$0	$0	$0	$0	$0	*$0*	--
Federal	2,890,900	2,890,900	2,890,900	2,890,900	2,890,900	*0*	*0.0*
Local	0	0	0	0	0	*0*	--
Private	18,700	18,700	18,700	18,700	18,700	*0*	*0.0*
Restricted	58,500	58,500	58,500	58,500	58,500	*0*	*0.0*
GF/GP	18,633,500	26,491,900	34,178,400	23,805,400	28,741,900	*10,108,400*	*54.2*
Gross	**$21,601,600**	**$29,460,000**	**$37,146,500**	**$26,773,500**	**$31,710,000**	***$10,108,400***	***46.8***
FTEs	115.0	155.0	132.0	141.0	166.0	*51.0*	*44.3*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Michigan Civil Rights Commission is charged with investigating alleged discrimination against any person because of religion, race, color, national origin, sex, age, marital status, height, weight, arrest record, or physical and mental disabilities. The commission is directed to "secure the equal protection of such civil rights without such discrimination." The Department of Civil Rights serves as the administrative arm charged with implementing policies of the commission. The department works to prevent discrimination through educational programs that promote voluntary compliance with civil rights laws, investigates and resolves discrimination complaints, disseminates information on the rights and responsibilities of Michigan citizens as provided by law, and provides information and services to businesses on diversity initiatives, equal employment law, procurement opportunities, feasibility studies, and joint venture/strategic alliance matchmaking.

Major Budget Changes from FY 2022-23 YTD Appropriations		**FY 2022-23 Year-to-Date (as of 2/8/23)**	**FY 2023-24 Conference Change**
1. Operations Funding and FTE Transfers	FTE	3.0	0.0
Executive transfers $400,000 GF/GP and 3.0 FTE positions from the Division on Deaf, DeafBlind, and Hard of Hearing line item for a $0 net change. Transfers are as follows:	**Gross**	**$400,000**	**$0**
• Public Affairs - $275,000 and 2.0 FTE positions	GF/GP	$400,000	$0
• Complaint Investigation and Enforcement - $125,000 and 1.0 FTE position.			
House concurs. Senate and Conference do not include.			
2. Complaint Investigation and Enforcement	FTE	68.0	34.0
Executive provides $5.7 million GF/GP and authorization for 34.0 FTE positions to establish three additional enforcement teams to assist in reducing a backlog of discrimination complaint cases that accrued following the pandemic and state hiring freeze and to reduce the average complaint investigation completion time to six to nine months on an ongoing basis. From these amounts, $307,800 and 2.0 FTE positions would go to the Executive Office. House provides $11.4 million GF/GP as a one-time appropriation. Senate provides $3.0 million GF/GP and authorization for 20.0 FTE positions. Conference concurs with Executive.	**Gross**	**$9,450,200**	**$5,686,500**
	Federal	2,875,900	0
	Restricted	58,500	0
	GF/GP	$6,515,800	$5,686,500

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
3. Americans with Disabilities Act Training and Enforcement Executive provides $223,200 GF/GP to provide training and materials regarding disability complaint cases and compliance with the Americans with Disabilities Act (ADA). House concurs with funding and adds authorization for 2.0 FTE positions to align FTE authorization to filled positions. Senate concurs with Executive. Conference concurs with House.	FTE	NA	2.0
	Gross	**NA**	**$223,200**
	GF/GP	NA	$223,200
4. Disabled Digital Access Rights Transition Plan (One-Time) Executive provides $3.0 million GF/GP ($294,100 ongoing; $2.8 million one-time) and authorization for 2.0 FTE positions to contract with vendors to develop a digital accessibility training module and to implement the ongoing Disabled Digital Access Rights Transition plan for educating state employees on compliance with federal and state disability rights laws regarding digital access, such as captioning, screen readers, and other technology that provides access for individuals with disabilities. The training aims to reduce disability complaints. House, Senate, and Conference concur.	FTE	NA	2.0
	Gross	**NA**	**$3,044,100**
	GF/GP	NA	$3,044,100
5. Disparate Impact Investigation and Enforcement Executive provides $1.6 million GF/GP to investigate complaints regarding policies, procedures, rules, or other systems that appear fair but have a disparate impact on people according to federally and state-protected classes such as race, religion, color, national origin, age, sex, disability, criminal record, and others. The funding would support a manager, 6 investigators, a paralegal, and a secretary. House concurs with funding and adds authorization for 9.0 FTE positions to align FTE authorization to filled positions. Senate concurs with Executive. Conference concurs with House.	FTE	NA	9.0
	Gross	**NA**	**$1,555,800**
	GF/GP	NA	$1,555,800
6. DEI Summit and Research Executive provides $161,000 GF/GP and authorization for 1.0 FTE position to initiate a Diversity, Equity, and Inclusion summit focusing on health equity and strategies for reducing health disparities with a focus on maternal and infant health. House, Senate, and Conference concur.	FTE	NA	1.0
	Gross	**NA**	**$161,000**
	GF/GP	NA	$161,000
7. ALPACT – Police and Community Trust Executive provides $316,300 GF/GP and authorization for 1.0 FTE position to support the Advocates and Leaders for Police and Community Trust (ALPACT) program and to expand the program into the upper peninsula. ALPACT promotes partnerships between police units and community leaders with the aim of building trust by facilitating communication and cooperation. House, Senate, and Conference concur.	FTE	NA	1.0
	Gross	**NA**	**$316,300**
	GF/GP	NA	$316,300
8. Michigan Alliance Against Hate Crimes Executive provides $574,400 GF/GP and 2.0 FTE positions to provide additional support to the Michigan Alliance Against Hate Crimes (MIAAHC). MIAAHC is a department-led, statewide coalition of law enforcement agencies with community and civil rights organizations and educators that help identify and address hate crimes and bias incidents and provide victim support services. House, Senate, and Conference concur.	FTE	NA	2.0
	Gross	**NA**	**$574,400**
	GF/GP	NA	$574,400
9. Removal of Current Year One-Time Funding Executive eliminates $3.7 million of one-time GF/GP funding appropriated in FY 2022-23: • $3.2 million GF/GP for Complaint Investigation and Enforcement for limited-term employees to process the complaint backlog. • $500,000 GF/GP for Native American Boarding School Study. House, Senate, and Conference concur.	**Gross**	**$3,651,900**	**($3,651,900)**
	GF/GP	$3,651,900	($3,651,900)

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
10. Elliott-Larsen Civil Rights Act Expansion (One-Time) House provides $2.0 million GF/GP to cover expenses incurred in implementing 2023 PA 6 which adds sexual orientation and gender identity or expression as protected categories. Expenses may include information technology system or software updates, complaints investigation, complaint defendant hearings and litigation, and community outreach, education, and training. Executive and Senate do not include. Conference concurs with House.	**Gross** GF/GP	**NA** NA	**$2,000,000** $2,000,000
11. Community Engagement (One-Time) Conference provides $250,000 GF/GP to support additional outreach, engagement, and training in all parts of the state. Executive, House, and Senate do not include.	**Gross** GF/GP	**NA** NA	**$250,000** $250,000
12. Economic Adjustments Executive adjusts for decreased costs of $51,000 GF/GP for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments. House, Senate, and Conference concur.	**Gross** GF/GP	**NA** NA	**($51,000)** ($51,000)

Major Boilerplate Changes from FY 2022-23

***Sec. 401. Legislative Contingency Transfer Authorization* – RETAINED**
Allows for the legislative transfer process to increase federal authorization by up to $1.0 million, and state restricted authorization by up to $375,000. Executive revises to increase maximum amounts of contingency authorizations up to $2.0 million in federal and $750,000 in private contingency funds to be appropriated. House and Senate concur. Conference retains.

***Sec. 402. Training and Information Dissemination* – REVISED**
Authorizes department to receive and expend local and private funds, up to a combined total of $200,000 pertaining to employer training, publication and sale of informational material, copy and witness fees, mediation activities, workshops and seminars, and related staffing costs. Executive, House, and Senate retain. Conference increases authorization for receipt of local and private fund to $600,000.

***Sec. 406. Native American Boarding School Study* – NEW**
Requires a status update report on the Native American boarding school study funded in the department of civil rights in 2022 PA 166 to provide information on activities, costs, and anticipated completion date of the study. House adds. Executive and Senate do not include. Conference concurs with House.

***Sec. 410. Legacy Costs* – DELETED**
Identifies annual pension-related and retiree health care legacy costs. Executive deletes. House, Senate, and Conference concur.

ONE-TIME APPROPRIATIONS

***Sec. 420. Complaint Investigation and Enforcement* – DELETED**
Requires department to expand complaint investigation and enforcement activities to eliminate backlog of civil rights complaint cases; authorizes up to an additional 25.0 limited-term employees; authorizes unexpended one-time funding as a work project. House revises to increase authorized limited-term employees to 34.0. Executive, Senate, and Conference delete.

***Sec. 421. ELCRA Expansion* – NEW**
Requires funds for ELCRA expansion to be used to cover expenses incurred in implementing 2023 PA 6 and lists eligible uses including information technology system or software updates, complaints investigation, complaint defendant hearings and litigation, and community outreach, education, and training; authorizes up to an additional 12.0 limited-term employees; authorizes unexpended one-time funding as a work project. House adds. Executive and Senate do not include. Conference concurs with House.

Major Boilerplate Changes from FY 2022-23

***Sec. 421. Native American Boarding School Study* – DELETED**

Requires funds for Indian boarding school study to be used to research number of Native America children forced to attend boarding schools, how they were impacted, to locate and preserve records, to work in concert with Federal Indian Boarding School Initiative, and to interview boarding school survivors and tribal representatives to fully understand immediate and long-term impacts of policies of Native American children removal; requires report to be completed by January 30, 2024; authorizes department to contract with university or other entity to carry out this section. Executive deletes. House, Senate, and Conference concur.

FY 2023-24: EXECUTIVE OFFICE
Summary: Conference Report
Article 5, House Bill 4437 (H-1) CR-1

Analyst: Viola Bay Wild

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* Amount	%
IDG/IDT	$0	$0	$0	$0	$0	*$0*	--
Federal	0	0	0	0	0	*0*	--
Local	0	0	0	0	0	*0*	--
Private	0	0	0	0	0	*0*	--
Restricted	0	0	0	0	0	*0*	--
GF/GP	8,533,600	8,699,000	8,699,000	8,699,000	8,905,400	*371,800*	*4.4*
Gross	**$8,533,600**	**$8,699,000**	**$8,699,000**	**$8,699,000**	**$8,905,400**	***$371,800***	***4.4***
FTEs	96.2	96.2	96.2	96.2	96.2	*0.0*	*0.0*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Executive Office budget provides funding for the governor, the lieutenant governor, and their staffs. Major constitutionally-specified responsibilities include organization and supervision of the Executive branch and annual preparation and submission of the executive budget.

Major Budget Changes from FY 2022-23 YTD Appropriations		**FY 2022-23 Year-to-Date (as of 2/8/23)**	**FY 2023-24 Conference Change**
1. Executive Office Operations	FTE	96.2	0.0
Executive reflects increased costs of $165,400 GF/GP related to Executive Office staff and other operations. House and Senate concur. Conference includes increase of $371,800 GF/GP.	**Gross**	**$8,533,600**	**$371,800**
	GF/GP	$8,533,600	$371,800

Major Boilerplate Changes from FY 2022-23

There are no major boilerplate changes for FY 2023-24.

FY 2023-24: LEGISLATURE
Summary: Conference Report
Article 5, House Bill 4437 (H-1) CR-1

Analyst: Viola Bay Wild

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* *Amount*	*%*
IDG/IDT	$0	$0	$0	$0	$0	*$0*	--
Federal	0	0	0	0	0	*0*	--
Local	0	0	0	0	0	*0*	--
Private	428,300	445,400	445,400	445,400	445,400	*17,100*	*4.0*
Restricted	4,965,700	5,164,300	5,164,300	5,164,300	5,164,300	*198,600*	*4.0*
GF/GP	184,453,000	181,263,900	182,752,900	182,058,500	186,734,100	*2,281,100*	*1.2*
Gross	**$189,847,000**	**$186,873,600**	**$188,362,600**	**$187,668,200**	**$192,343,800**	***$2,496,800***	***1.3***
FTEs	0.0	0.0	0.0	0.0	0.0	*0.0*	--

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

This budget provides funding for the Legislative branch of state government, including the Legislative Council and agencies it governs, the Legislative Retirement System, and Property Management. The legislature enacts the laws of Michigan, levies taxes, and appropriates funding from revenue collected for the support of public institutions and the administration of the affairs of state government. The Legislative Council provides a wide variety of essential services to members and staff of the legislature. The Michigan Legislative Retirement System provides retirement allowances, survivors' allowances, and other benefits for members of the legislature and their spouses, dependents, survivors, and beneficiaries. Property Management employees maintain, operate, and repair the Cora Anderson House of Representatives Office Building and the Binsfield Senate Office Building. The Michigan State Capitol Historic Site includes the Capitol Building, its grounds and parking lot, and the Michigan State Capitol Commission.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. Legislative Operations Adjustment	**Gross**	**$186,677,000**	**$196,600**
Executive reflects net increase of $196,600 Gross (net reduction of $19,100 GF/GP) related to legislative employees and other operations and property management costs. Executive, Senate, and Conference concur.	Private	428,300	17,100
	Restricted	4,965,700	198,600
	GF/GP	$181,283,000	($19,100)
2. Independent Citizens Redistricting Commission (ICRC)	**Gross**	**$3,170,000**	**$161,200**
Executive removes $3.2 million GF/GP one-time FY 2022-23 supplemental funding for the ICRC for additional legal costs. The Michigan Constitution requires that the terms of the commissioners expire once the commission has completed its work for a census cycle. House and Senate concur. Conference includes $3.3 million GF/GP.	GF/GP	$3,170,000	$161,200
3. Legislative Corrections Ombudsman	**Gross**	**$1,078,200**	**$389,000**
House includes $389,000 GF/GP to provide funding for 3.0 additional FTE positions for the Legislative Corrections Ombudsman within the Legislative Council. Executive does not include. Senate includes $194,500 GF/GP additional funding. Conference concurs with the House.	GF/GP	$1,078,200	$389,000
4. Sentencing Commission	**Gross**	**NA**	**$1,000,000**
House includes $1.0 million GF/GP to provide funding for the Sentencing Commission within the Legislative Council. Executive does not include. Senate includes $100,000 GF/GP additional funding. Conference concurs with the House.	GF/GP	NA	$1,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
5. Legislative Staffing Study	**Gross**	**NA**	**$0**
House includes $100,000 one-time GF/GP to provide funding for a legislative staffing study by the Legislative Council. Executive, Senate, and Conference do not include.	GF/GP	NA	$0
6. Intern Pilot Program	**Gross**	**NA**	**$500,000**
Senate includes $500,000 GF/GP to provide funding for an intern pilot program for each Senate office to fund one paid intern position. Executive and House do not include. Conference includes $250,000 GF/GP in both the House of Representatives and the Senate line items for internship program.	GF/GP	NA	$500,000
7. Census Tracking/Reapportionment	**Gross**	**NA**	**$250,000**
Senate includes $100 GF/GP placeholder for the census data tracking program. Executive and House do not include. Conference includes $125,000 GF/GP for both a House and a Senate census tracking/reapportionment line item.	GF/GP	NA	$250,000

Major Boilerplate Changes from FY 2022-23

***Sec. 609. Senate Census Tracking/Reapportionment* – NEW**
Senate requires funding for the census tracking/reapportionment be designated as a work project appropriation. Executive and House do not include. Conference include language for Senate program.

***Sec. 610. House Census Tracking/Reapportionment* – NEW**
Conference requires funding for the House census tracking/reapportionment be designated as a work project appropriation. Executive, Senate, and House do not include. Conference include language for House program.

***Sec. 611. House and Senate Internship Programs* – NEW**
Conference includes language requiring $250,000 be allocated for a House internship program and $250,000 be allocated for a Senate internship program. Executive, Senate, and House do not include.

***Sec. 612. Independent Citizens Redistricting Commission (ICRC)* – NEW**
Conference includes legislative intent language that the part 1 funding complies with the legislature's obligation to fulfill the ICRC's funding request for legal costs; states legislative intent that funding is contingent upon the ICRC submitting quarterly expenditure reports; requires unexpended funding be returned to the state treasury within 6 months after end of FY 2023-24. Executive, Senate, and House do not include.

***Sec. 615. Annual Legacy Costs* – DELETED**
Identifies annual pension-related and retiree health care legacy costs. Executive deletes. House, Senate, and Conference concur.

***Sec. 630. Legislative Staffing Study* – NOT INCLUDED**
House requires part 1 funding be allocated for a study on legislative staffing. Executive, Senate, and Conference do not include.

FY 2023-24: LEGISLATIVE AUDITOR GENERAL
Summary: Conference Report
Article 5, House Bill 4437 (H-1) CR-1

Analyst: Viola Bay Wild

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* *Amount*	*%*
IDG/IDT	$6,654,800	$6,921,900	$6,921,900	$6,921,900	$6,921,900	*$267,100*	*4.0*
Federal	0	0	0	0	0	*0*	--
Local	0	0	0	0	0	*0*	--
Private	0	0	0	0	0	*0*	--
Restricted	2,329,300	2,421,600	2,421,600	2,421,600	2,421,600	*92,300*	*4.0*
GF/GP	19,621,800	20,406,700	20,406,700	20,406,700	20,406,700	*784,900*	*4.0*
Gross	**$28,605,900**	**$29,750,200**	**$29,750,200**	**$29,750,200**	**$29,750,200**	***$1,144,300***	*4.0*
FTEs	0.0	0.0	0.0	0.0	0.0	*0.0*	--

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The legislative auditor general is responsible for conducting post financial and performance audits of state government operations. Audit reports provide a continuing flow of information to assist the legislature in its oversight of approximately 100 individual state funds. Audit reports provide citizens with a measure of accountability and assist state departments and agencies in improving financial management of their operations. The goal of the legislative auditor general is to improve accounting and financial reporting practices and promote effectiveness, efficiency, and economy in state government. The mission is to improve the accountability of public funds and to improve the operations of state government for the benefit of the citizens of the state.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. Auditor General Operations Increase	**Gross**	**$28,605,900**	**$1,144,300**
Executive reflects increased costs of $1.1 million Gross ($784,900 GF/GP) related to auditor general staff and other operations. House, Senate, and Conference concur.	IDG	6,654,800	267,100
	Restricted	2,329,300	92,300
	GF/GP	$19,621,800	$784,900

Major Boilerplate Changes from FY 2022-23

***Sec. 620. Authorization to Audit Executive, Judicial, and Legislative Branches* – RETAINED**

Requires auditor general to conduct audits of the executive, judicial, and legislative branches. Executive deletes. House retains. Senate deletes. Conference retains.

***Sec. 621. Contract Audits* – REVISED**

Requires auditor general to take steps to ensure certified minority- and women-owned and operated accounting firms and accounting firms owned and operated by persons with disabilities participate in audits, and encourage firms with which it contracts to subcontract with the aforementioned; requires report on number of contracts entered into with these firms. Executive retains current-year language. House revises language to include geographically-disadvantaged business enterprises. Senate retains. Conference concurs with the House.

***Sec. 624. Authorization to Charge and Collect Fees for Subsequent Audit* – DELETED**

Authorizes the auditor general to charge and collect fees for a subsequent audit conducted pursuant to Section 229; states that fees and charges may not exceed cost of audit; provides for expenditure of funds. Executive deletes. House, Senate, and Conference concur.

Major Boilerplate Changes from FY 2022-23

***Sec. 625. Access to Confidential Information* – RETAINED**
Specifies legislative intent that the auditor general be authorized to access and examine confidential information of each branch, department, office, board, commission, agency, authority, and institution of the state subject to the same duty of confidentiality imposed by law on the entity providing the confidential information. Executive deletes. House, Senate, and Conference retain.

***Sec. 627. Operations Work Project Language* – RETAINED**
Provides work project authorization for unexpended funds related to field operations for auditing the State of Michigan Comprehensive Annual Financial Report. Executive deletes. House, Senate, and Conference retain.

***Sec. 628. Auditor General Report on Projects Initiated* – NEW**
Conference includes language requiring the auditor general to provide quarterly reports related to projects initiated during the prior quarter; specifies details to be included in report, such as audit title, type, period, objective, who is conducting the audit, reasons for audit initiation, if permitted by law, reason audit was initiated whether an inquiry, tip, or request, details on any similar audits conducted, estimated timeframe, and estimated resources needed for audit. Executive, Senate, and House do not include.

***Sec. 629. Auditor General Report on Projects In Progress* – NEW**
Conference includes language requiring the auditor general to provide quarterly reports related to projects in progress during the prior quarter; specifies details to be included in report, such as audit title, when initiated, audit status, estimated timeframe for completion, resources being spent to date, estimated resources needed to complete audit, department resources spent to date, and estimated department resources needed to respond to audit. Executive, Senate, and House do not include.

***Sec. 630. Auditor General Report on Projects Completed* – NEW**
Conference includes language requiring the auditor general to provide quarterly reports related to projects completed during the prior quarter; specifies details to be included in report, such as audit title, when initiated, when released, results, including number and type of findings, total resources being spent on audit, and total department resources spent on audit. Executive, Senate, and House do not include.

FY 2023-24: DEPARTMENT OF STATE
Summary: Conference Report
Article 5, House Bill 4437 (H-1) CR-1

Analyst: Michael Cnossen

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* *Amount*	*%*
IDG/IDT	$20,000,000	$20,000,000	$20,000,000	$20,000,000	$20,000,000	*$0*	*0.0*
Federal	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000	*0*	*0.0*
Local	0	0	0	0	0	*0*	*--*
Private	50,100	50,100	100,100	50,100	50,100	*0*	*0.0*
Restricted	221,007,300	223,392,000	223,392,000	223,392,000	269,374,700	*48,367,400*	*21.9*
GF/GP	12,679,300	17,838,300	32,838,300	17,938,500	13,324,700	*645,400*	*5.1*
Gross	**$255,196,700**	**$262,740,400**	**$277,790,400**	**$262,840,600**	**$304,209,500**	***$49,012,800***	***19.2***
FTEs	1,592.0	1,608.0	1,608.0	1,608.0	1,625.0	*33.0*	*2.1*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Department of State (DOS) is the oldest department in Michigan state government. It is administered by the secretary of state, an elected official who serves a four-year term of office and has constitutional and statutory duties. Services provided by the department include registering and titling automobiles, watercraft, and recreational vehicles; regulating automobile dealers and repair facilities; registering voters and administering elections; and streamlining the collection of revenue. The department operates programs designed to enhance driver safety, protect automotive consumers, and ensure the integrity of both the motor vehicle administration system and the statewide elections process.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. Equity and Inclusion Officer	**Gross**	**NA**	**$218,800**
Executive provides $218,800 in state restricted Transportation Administration Collection Fund (TACF) revenue to hire an Equity and Inclusion Officer to help advise the department on matters of equity and inclusion. House, Senate, and Conference concur.	Restricted	NA	218,800
	GF/GP	NA	$0
2. Postage and Mailing Service Rate Increase	**Gross**	**NA**	**$600,000**
Executive provides $600,000 Gross ($0 GF/GP) to reflect increased United States Postal Service postage rates made effective in January 2023 and the corresponding increase in DTMB mailing service rates. House, Senate, and Conference concur.	Restricted	NA	600,000
	GF/GP	NA	$0
3. Enforcement Division Staffing Increase	FTE	NA	3.0
Executive provides $447,500 GF/GP and authorization for 3.0 FTE positions to the Legal Services unit to address increasing cases of fraud and abuse related to property crimes, crimes against individuals, and election fraud by enhancing the department's resources to investigate and enforce laws and regulations. House, Senate, and Conference concur.	**Gross**	**NA**	**$447,500**
	GF/GP	NA	$447,500
4. Fund Source Shifts	**Gross**	**NA**	**$0**
Executive shifts funding from among 10 fund sources and 7 line items for a net $0 Gross change (decrease of $1,500 GF/GP). Results in an increase of $150,000 to the Operations line item and a $150,000 reduction from the Central Operations line item. Includes a reduction of $1.0 million each from Reinstatement Fees – Operator's Licenses and Parking Ticket Court Fines revenue with funding replacement from TACF among other technical changes. House, Senate, and Conference concur.	IDG	NA	73,500
	Federal	NA	1,500
	Restricted	NA	(73,500)
	GF/GP	NA	($1,500)

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
5. TACF/TASF Revenue Replacement	**Gross**	**$19,000,000**	**$0**
Executive replaces $19.0 million state restricted from the Transportation Administration Support Fund (TASF), created in Treasury under section 949l, to support expenses related to vehicle and driver services, with a corresponding amount of revenue authorization from the Transportation Administration Collection Fund (TACF), resulting in a net $0 change. Revenue from TASF was provided in FY 2022-23 to help address the long-term revenue shortfall anticipated for TACF. House, Senate, and Conference concur.	Restricted	19,000,000	0
	GF/GP	$0	$0
6. Additional Branch Office Security Staff	**Gross**	**NA**	**$150,000**
Executive provides $150,000 in state restricted TACF revenue to support 3 additional security guards, 1 each for Grand Rapids, Flint, and Saginaw following an internal department review identifying locations with highest reported incidents at offices in these cities. House, Senate, and Conference concur.	Restricted	NA	150,000
	GF/GP	NA	$0
7. Contracted Security Cost Increase	**Gross**	**NA**	**$140,000**
Executive provides $140,000 in state restricted Driver Fees revenue to cover costs of a new statewide security contract that increased the pay rate for security guards to a competitive level to decrease turnover and increase employee longevity. House, Senate, and Conference concur.	Restricted	NA	140,000
	GF/GP	NA	$0
8. Mobile Branch Office Staffing	FTE	NA	10.0
Executive provides $1.2 million in state restricted TACF revenue and authorization for 10.0 FTE positions to support staffing of 7 mobile secretary of state office vans to provide easy access of services to rural areas and locations with high concentrations of customers with barriers to visiting branch offices in-person. House, Senate, and Conference concur.	**Gross**	**NA**	**$1,220,000**
	Restricted	NA	1,220,000
	GF/GP	NA	$0
10. Digital Identification Cards	**Gross**	**NA**	**$100,000**
Senate provides $100,000 GF/GP to implement a digital state identification card system. Executive and House do not include. Conference concurs with Senate	GF/GP	NA	$100,000
11. Executive Revision 2024-1	**Gross**	**NA**	**$8,100**
Conference includes $8,100 in state restricted TACF revenue and concurs with Executive Revision 2024-1 which provided increases in compensation rates for certain state classified position in the healthcare, skilled trades, and transportation fields. Executive, House, and Senate do not include.	Restricted	NA	8,100
	GF/GP	NA	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
12. Implementation of Ballot Proposals 1 and 2 of 2022 (Ongoing and One-Time)	FTE	NA	20.0
	Gross	**NA**	**$45,974,600**
Executive provides $4.7 million GF/GP and authorization for 3.0 FTE positions to support costs related to implementing Proposals 22-1 and 22-2. An additional $11.5 million GF/GP is recommended in FY 2022-23 to implement the ballot proposals. FY 2023-24 funding would be allocated as follows:	Restricted	NA	45,974,600
	GF/GP	NA	$0
• Proposal 1 - $138,600 and 1.0 FTE position for an information technology (IT) developer to accommodate changes in receiving and reporting electronic filings of annual financial disclosure reports			
• Proposal 2 - $2.5 million to fund local clerks' postage costs for absent-voter applications and ballots; $1.8 million for security video recording data and maintenance of ballot drop boxes; $277,200 and 2.0 FTE positions for ongoing department administration and oversight of the changes.			
House concurs and adds $15.0 million GF/GP in one-time funding for implementing additional costs of Proposal 22-2 for a total increase of $19.7 million. Senate concurs and adds $100 GF/GP to ongoing funding and a $100 one-time funding placeholder. Conference includes $46.0 million of state restricted revenue from the Election Administration Support Fund created in Treasury in FY 2023-24 and authorization for 20.0 FTE positions. $18.8 million is appropriated for ongoing staffing and administrative costs and $27.2 million is appropriated as one-time.			
13. Organ Donor Registration (One-Time)	**Gross**	**NA**	**$100,000**
House appropriates $50,000 of private funding from the Thomas Daley Gift of Life Fund to facilitate the growth of organ donor registration in Michigan by creating the ability to opt to become an organ donor on state tax forms. This initiative would be done in coordination with Treasury and a corresponding $15,000 appropriation of private funds. Executive and Senate do not include. Conference includes $100,000 GF/GP	Private	NA	0
	GF/GP	NA	$100,000
14. Economic Adjustments	**Gross**	**NA**	**$53,800**
Executive adjusts for increased costs of $53,800 Gross (decrease of $600 GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments. House, Senate, and Conference concur.	IDG	NA	(73,500)
	Federal	NA	(1,500)
	Restricted	NA	129,400
	GF/GP	NA	($600)

Major Boilerplate Changes from FY 2022-23

***Sec. 701. Legislative Contingency Transfer Authorization* – RETAINED**

Allows for the legislative transfer process to increase federal authorization by up to $500,000, state restricted authorization by up to $500,000, local authorization by up to $25,000, and private authorization by up to $50,000. Executive revises to increase maximum amounts of contingency authorizations up to $2.0 million in federal, $7.5 million in state restricted, $50,000 in local and $100,000 in private contingency funds to be appropriated. House and Senate concur. Conference retains.

***Sec. 703. Commercial Look-Up Fees* – RETAINED**

Authorizes DOS to sell copies of records for various conveyances and to use revenue to finance expenses; sets fee for record look-up services to $11 per record sold; requires revenue balance at fiscal year-end to be credited to Transportation Administration Collection Fund; requires department to provide quarterly report on number of records sold and revenue collected. Executive deletes. House revises to increase the record look-up fee from $11 to $15. Senate concurs with Executive. Conference retains.

Major Boilerplate Changes from FY 2022-23

***Sec. 703a. Bulk Records Sales* – DELETED**
Authorizes secretary of state to contract for sale of lists of driver and motor vehicle records and other records maintained under Michigan Vehicle Code in bulk, in addition to those lists distributed at cost or at no cost under this section for purposes permitted by and described in section 208c(3) of the Michigan Vehicle Code; requires secretary of state to require each purchaser of bulk records to execute written purchase contract; permits secretary of state to affix cost of not over $35 per 1,000 records requested. Executive deletes. House, Senate, and Conference concur.

***Sec. 705. Department Publications* – RETAINED**
Authorizes DOS to accept gifts and grants to underwrite publications pertaining to the vehicle code and authorizes DOS to approve paid advertising in such publications; authorizes unexpended funds to be carried forward into the next fiscal year; requires annual report on details of gifts received under this subsection, expenditures made from those gifts, and other details. Executive and Senate revise to delete reporting requirement. House and Conference retain.

***Sec. 712. Automotive Repair Facilities Training Video* – DELETED**
Authorizes DOS to produce and sell automotive repair facilities training video and charge a fee not to exceed cost of production and distribution; requires fee revenue to be deposited into auto repair facility account. Executive and Senate retain. House and Conference delete.

***Sec. 713. Organ Donor Program Public Information Campaign* – RETAINED**
Provides for receipt and expenditure of funds for a public information campaign for organ donor program; authorizes revenues from gifts and grants to be carried forward; requires annual report on amount of revenue collected, purpose of each expenditure, and amount of revenue carried forward. Executive revises to delete reporting requirement. House and Senate concur. Conference retains.

***Sec. 714. Branch Office Closings or Consolidations* – RETAINED**
Requires legislature to be notified in writing at least 180 days prior to closing a branch office or 60 days prior to relocating a branch outside of its current local unit of government; notification to include analyses of branch transactions and revenue, citizen impact, and savings and costs. *(Governor deemed this section unenforceable in FY 2022-23.)* Executive deletes. House, Senate, and Conference retain.

***Sec. 717. Gifts to Support Department Activities* – REVISED**
Authorizes DOS to accept non-monetary gifts of a de minimus value to support licensing, regulation, and safety functions; prohibits acceptance if conditioned on future state spending; requires report. Executive revises to delete conditions of gifts being non-monetary and of a de minimus value; authorizes expenditure of revenues received under this subsection for functions related to licensing, regulation and safety purposes; deletes reporting requirement. House concurs with Executive but retains reporting requirement. Senate concurs with Executive. Conference concurs with House.

***Sec. 718. Full-Time Walk-In Branch Office Services* – DELETED**
Requires department to maintain "adequate in-person services" as defined in Michigan Vehicle Code, MCL 257.1a., which defines as providing in-person service options, without requirement of advance appointment, on each day and at each location a secretary of state branch office is open for services in this state. *(Governor deemed this section unenforceable in FY 2022-23.)* Executive deletes. House, Senate, and Conference concur.

***Sec. 718. Election Spending Subject to Guidance* – NEW**
Requires funds to be spent in accordance with election law and the instructions, orders and/or guidance of the secretary of state as to the proper method for the conduct and administration of elections. Executive adds new section. House, Senate, and Conference concur.

***Sec. 719. State HAVA Grant Report* – RETAINED**
Requires a report on reimbursements to counties, cities, and townships from department's election security grant program funded by federal Help America Vote Act funding. Executive and Senate delete. House and Conference retain.

***Sec. 720. Election Mailings* – DELETED**
Requires secretary of state, except for under certain conditions, to notify speaker of the house, senate majority leader, and relevant local government clerks of any election-related mailing to 20 percent or more of registered voters in any voting precinct and a copy of planned mailing not later than 14 days before sending mailing. Executive deletes. House, Senate, and Conference concur.

***Sec. 720a. Election Notices Report* – DELETED**
Requires department to report on figures on voter registrations from information returned from change of address notifications sent by secretary of state. Required information includes number of electors who corrected their voter registration records, and number of possible improper votes cast at preceding primary and general election referred to law enforcement by secretary of state. Executive deletes. House, Senate, and Conference concur.

Major Boilerplate Changes from FY 2022-23

***Sec. 722. Legacy Mainframes System Modernization* – RETAINED**
Requires expense report by fund source on Customer and Automotive Records System (CARS) including projected expenses in current and next fiscal years. Executive and Senate delete. House and Conference retain.

***Sec. 722a. MERTS Election System Report* – DELETED**
Requires report describing progress made on updating the state's software application for campaign finance and state level committees filing for public office, Michigan Electronic Reporting and Tracking System (MERTS), and on contracting to modernize or replace the system, including timeline towards completing modernization, key implementation dates, and anticipated costs. Executive deletes. House, Senate, and Conference concur.

***Sec. 723. County Clerk Training* – RETAINED**
Requires funds appropriated for county clerk education and training to be used only for costs associated with training local clerks in preparation for elections. Executive deletes. House and Senate concur. Conference retains

***Sec. 725. Legacy Costs* – DELETED**
Identifies annual pension-related and retiree health care legacy costs. Executive deletes. House, Senate, and Conference concur.

ONE-TIME APPROPRIATIONS

***Sec. 750. Organ Donor Registry* – NEW**
Requires the department to facilitate the growth of the donor registry of the state anatomical gift donor registry program in accordance with methods of giving authorized under the Revised Uniform Anatomical Gift Law of the Public Health Code, 1978 PA 368. House adds. Executive and Senate do not include. Conference concurs with House

***Sec. 750. Proposals 22-1 and 22-2 Implementation* – NEW**
Requires funds to be used to support costs related to implementing Proposal 22-1 and 22-2 and lists eligible costs; requires up to $30.0 million to be used for incentive grants to counties to coordinate implementation of early voting by local governments within their jurisdiction and to incentivize multijurisdictional coordination that provides for efficient election administration; authorizes unexpended funds as a work project. Executive, House, and Senate do not include. Conference adds.

***Sec. 751. Proposal 22-2 Implementation* – NOT INCLUDED**
Requires funds appropriated for Proposal 22-2 to be used to support costs related to implementing Proposal 22-2; requires a report on expenditures by purpose and disbursements by local unit of government when applicable. House adds. Executive, Senate, and Conference do not include.

FY 2023-24: TECHNOLOGY, MANAGEMENT, AND BUDGET
Summary: Conference Report
Article 5, House Bill 4437 (H-1) CR-1

Analyst: Michael Cnossen

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* Amount	%
IDG/IDT	$1,047,125,600	$1,082,389,000	$1,082,389,000	$1,082,389,000	$1,082,606,600	*$35,481,000*	*3.4*
Federal	5,217,200	4,699,000	4,699,000	4,699,000	4,699,000	*(518,200)*	*(9.9)*
Local	2,331,200	2,334,700	2,334,700	2,334,700	2,334,700	*3,500*	*0.2*
Private	137,400	137,400	137,400	137,400	137,400	*0*	*0.0*
Restricted	123,219,300	134,180,300	134,180,300	134,180,300	134,180,400	*10,961,100*	*8.9*
GF/GP	657,109,000	637,611,800	559,401,900	572,191,900	832,699,500	*175,590,500*	*26.7*
Gross	**$1,835,139,700**	**$1,861,352,200**	**$1,783,142,300**	**$1,795,932,300**	**$2,056,657,600**	***$221,517,900***	***12.1***
FTEs	3,167.0	3,216.0	3,220.0	3,216.0	3,220.0	*53.0*	*1.7*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Department of Technology, Management, and Budget (DTMB) is the centralized service agency for the executive branch. Its responsibilities include information technology services and project support for state departments and agencies; state facility and lease management; the state motor vehicle fleet; state purchasing and procurement; state retirement systems; internal audit; state budget development and monitoring; and state accounting and financial control systems. Autonomous units within DTMB include the following: State Budget Office, Office of the State Employer, Civil Service Commission, Office of Retirement Services, State Administrative Board, and the Office of Children's Ombudsman.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. Administrative Services/Data and Analytics Transfer	**Gross**	**NA**	**$0**
Executive transfers $160,000 from the Administrative Services line item to the Michigan Center for Data and Analytics line item to align data analytics and related information technology costs to support the Michigan Center for Data and Analytics in accordance with Executive Order No. 2022-11 for a net $0 change. The Michigan Center for Data and Analytics was renamed from the Bureau of Labor Market Information and Strategies. House, Senate, and Conference concur.	GF/GP	NA	$0
2. Health and Safety Office Transfer	FTE	NA	0.0
Executive transfers $353,000 and 2.0 FTE positions from the Administrative Services line item to Building Operation Services line item to align with the current structure, operations, and administration of the Health and Safety Office within the State Facilities Administration. The transfer incorporates a $31,100 reduction in state restricted Special Revenue, Internal Service, and Pension Trust Funds revenue and a corresponding increase in IDG funding from Building Occupancy and Parking Charges revenue. House, Senate, and Conference concur.	**Gross**	**NA**	**$0**
	IDG	NA	31,000
	Restricted	NA	(31,000)
	GF/GP	NA	$0
3. Business Incentive Study Funding Removal	**Gross**	**$1,000,000**	**($1,000,000)**
Executive removes $1.0 million GF/GP for implementation of the Economic Development Incentive Evaluation Act (2018 PA 540) which requires the department to contract with a private entity, nonprofit entity, or academic institution for the periodic evaluation of economic development incentives as outlined in the Act. House, Senate, and Conference concur.	GF/GP	$1,000,000	($1,000,000)

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
4. SIGMA Contractual Cost Increase	**Gross**	**NA**	**$366,500**
Executive provides $366,500 GF/GP to align resources with contractual inflationary cost increases to support the operations of Statewide Integrated Governmental Management Applications (SIGMA), the state's enterprise resource planning tool. House, Senate, and Conference concur.	GF/GP	NA	$366,500
5. Statewide Janitorial Service Contract Increases	**Gross**	**NA**	**$2,108,000**
Executive provides $2.1 million in IDG funding from Building Occupancy and Parking Charges to align authorization with ongoing contractual janitorial service costs for state-owned and managed facilities. House, Senate, and Conference concur.	IDG	NA	2,108,000
	GF/GP	NA	$0
6. Caro Psychiatric Hospital Building Operations	FTE	NA	9.0
Executive provides $3.5 million in IDG funding from Building Occupancy and Parking Charges and authorization for 9.0 FTE positions for ongoing building management and operational support of the Caro State Psychiatric Hospital that is anticipated to be completed in Spring of 2023. House, Senate, and Conference concur.	**Gross**	**NA**	**$3,477,000**
	IDG	NA	3,477,000
	GF/GP	NA	$0
7. Central Procurement Staffing and IT Enhancements	FTE	NA	4.0
Executive provides $984,100 in state restricted funding to support additional procurement services staff and to enhance operations of the central procurement database. House concurs with funding and adds authorization for 4.0 FTE positions. Senate concurs with Executive. Senate concurs with Executive. Conference concurs with House	**Gross**	**NA**	**$984,100**
	Restricted	NA	984,100
	GF/GP	NA	$0
8. State Budget Office FTE Increase	FTE	NA	5.0
Executive provides authorization for 5.0 FTE positions for the State Budget Office. House, Senate, and Conference concur.	**Gross**	**NA**	**$0**
	GF/GP	NA	$0
9. Design and Construction Services Staffing Increase	FTE	NA	14.0
Executive provides $2.2 million in IDG funding from User Fees and authorization for 14.0 FTE positions to support costs to the Division of Design and Construction Services for project management and oversight as the number of construction projects in development across state government have increased with the influx of federal state fiscal relief funding. House, Senate, and Conference concur.	**Gross**	**NA**	**$2,200,000**
	IDG	NA	2,200,000
	GF/GP	NA	$0
10. Federal Employment Services Reduction	**Gross**	**$3,021,000**	**($500,000)**
Executive reduces $500,000 in federal Wagner-Peyser Employment Service Program funding allocated to the Michigan Center for Data and Analytics. House, Senate, and Conference concur.	Federal	3,021,000	(500,000)
	GF/GP	$0	$0
11. Fleet Vehicle Travel Services Rate Increase	**Gross**	**$85,732,400**	**$2,000,000**
Executive provides $2.0 million in IDG funding from the Motor Transport Fund to align IDG authorization with increased travel services rates charged to departments to reflect higher projected gasoline prices. House, Senate, and Conference concur.	IDG	85,732,400	2,000,000
	GF/GP	$0	$0
12. Executive Revision 2024-1	**Gross**	**NA**	**$217,600**
Conference includes $217,600 in IDG revenue and concurs with Executive Revision 2024-1 which provided increases in compensation rates for certain state classified position in the healthcare, skilled trades, and transportation fields. Executive, House, and Senate do not include.	IDG	NA	217,600
	GF/GP	NA	$0
13. SWCAP Adjustment	**Gross**	**NA**	**$0**
Executive reallocates fund sourcing associated with the annual Statewide Cost Allocation Plan (SWCAP) for a net change of $0 Gross and increase of $1.3 million GF/GP. House, Senate, and Conference concur.	IDG	NA	(216,800)
	Restricted	NA	(1,060,200)
	GF/GP	NA	$1,277,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
14. IT IDG Line Item Consolidation	FTE	784.0	0.0
Executive consolidates funding for five IT IDG line items and FTE positions, totaling $271.9 million, into a new Information Technology Services line item which would receive all department IT IDG funding of $855.3 million, for a net $0 change. Consolidations would reflect delivery of IT services being project-based instead of department-based. Consolidations by line item:	**Gross**	**$271,888,900**	**$0**
	IDG	271,888,900	0
	GF/GP	$0	$0
• Education Services - $5.0 million and 33.0 FTE positions • General Services - $139.8 million and 350.5 FTE positions • Public Protection - $64.1 million and 162.5 FTE positions • Resources Services - $21.9 million and 138.5 FTE positions • Transportation Services - $41.1 million and 99.5 FTE positions. House, Senate, and Conference concur.			
15. Annual IT IDG Baseline Adjustment	**Gross**	**NA**	**$26,831,300**
Executive increases IDG funding from Technology User Fee revenue by $26.8 million to reflect projects and service adjustments in other executive department and agency budgets, administrative cost allocation changes, and IT budgetary requests made by departments and agencies. Technology Service appropriation lines are prorated by department based on their total IT budget. House, Senate, and Conference concur.	IDG	NA	26,831,300
	GF/GP	NA	$0
16. IT Personnel Transfer to Lottery	FTE	1.0	(1.0)
Executive transfers $155,300 in IDG funding from Technology User Fee revenue and 1.0 FTE position to the Michigan Bureau of State Lottery to organize employees by tasks typically performed by agencies. House, Senate, and Conference concur.	**Gross**	**$155,300**	**($155,300)**
	IDG	155,300	(155,300)
	GF/GP	$0	$0
17. Capitol City Support	**Gross**	**NA**	**$1,000,000**
Senate provides $1.0 million GF/GP to the city of Lansing to maintain or improve local roads, sidewalks, public utility infrastructure, emergency response, traffic management, or other public safety services that support the state capitol and adjacent state facilities. Executive and House do not include. Conference concurs with Senate.	GF/GP	NA	$1,000,000
18. Office of the Child Advocate Expansion	FTE	14.0	8.0
Executive provides $1.6 million GF/GP and authorization for 8.0 FTE positions to the Office of the Child Advocate (OCA) (formerly the Office of Children's Ombudsman). The office is an autonomous state agency established under 1994 PA 204 and charged with investigating actions and policies of Department of Health and Human Services and child placement agencies related to Michigan's child protection services. The increased funding would allow OCA to investigate facility complaints on behalf of children within the juvenile justice system upon an amendment to 1994 PA 204 to expand the Office's authorized role. The investment is based on recommendations from the Task Force on Juvenile Justice Reform established under Executive Order 2021-6. House, Senate, and Conference concur.	**Gross**	**$2,160,200**	**$1,600,000**
	GF/GP	$2,160,200	$1,600,000
19. State Building Authority Capital Outlay Debt Financing	**Gross**	**$231,570,600**	**$5,000,000**
Executive provides $5.0 million GF/GP to the annual amount set aside for payments on debt for capital construction projects financed through the State Building Authority to reflect a projected increase in payments due on bonds following recent increases in state capital outlay projects. House, Senate, and Conference concur.	GF/GP	$231,570,600	$5,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
20. Civil Service – State Restricted Revenue Alignment	**Gross**	**$11,200,500**	**($1,500,000)**
Executive reduces $1.5 million in state restricted State Sponsored Group Insurance revenue to align authorization with available revenues collected from assessments to fund the state's flexible spending account program. House, Senate, and Conference concur.	Restricted	11,200,500	(1,500,000)
	GF/GP	$0	$0
21. Civil Service – Increased HR Staffing	FTE	279.0	14.0
Executive provides $1.9 million Gross ($895,800 GF/GP) and authorization for 14.0 FTE positions to support additional staff for the Civil Service Commission to assist in providing timely human resources services for hiring and staffing operations statewide. House, Senate, and Conference concur.	**Gross**	**$36,171,700**	**$1,931,400**
	Restricted	21,944,700	1,035,600
	GF/GP	$14,227,000	$895,800
22. Enterprisewide Microsoft License Agreement	**Gross**	**NA**	**$12,600,000**
Provides $12.6 million GF/GP for licensing Microsoft software for all Executive branch departments and agencies.	GF/GP	NA	$12,600,000
23. State Facilities Maintenance (One-Time)	**Gross**	**$70,000,000**	**($45,000,000)**
Executive provides $100.0 million GF/GP one-time for maintenance, demolition, and infrastructure projects for 800 buildings and 5,000 state-owned structures. This is an increase of $30.0 million from a FY 2022-23 one-time appropriation of $70.0 million for the same purpose. With $28.0 million GF/GP in the current-year base, a total of $128.0 million would be available for deferred special maintenance projects. House provides $68.0 million GF/GP one-time for a $2.0 million decrease from FY 2022-23 one-time funding. Senate does not include. Conference provides $25.0 million GF/GP for a $45.0 million decrease from FY 2022-23.	GF/GP	$70,000,000	($45,000,000)
24. Information Technology Innovation Fund (ITIF) Legacy IT System Projects (Ongoing & One-Time)	**Gross**	**$135,000,000**	**($82,108,000)**
Executive provides $76.2 million GF/GP in total ITIF funding ($41.2 million GF/GP one-time) to support new information technology legacy system modernization projects. This represents a $58.8 million GF/GP reduction in the one-time appropriation. The ongoing appropriation would be maintained at $35.0 million GF/GP. FY 2023-24 recommended projects list includes $40.5 million for expansion of the system supporting the state's city income tax collection service to accommodate inclusion of the City of Flint and 22 other cities, should they elect to participate. House includes a $100 GF/GP one-time placeholder for a $100.0 million decrease in one-time funding. Senate concurs with Executive. Conference includes $52.9 million GF/GP in total ITIF funding ($17.9 million one-time) for a $82.1 million decrease from FY 2022-23.	GF/GP	$135,000,000	($82,108,000)
25. ORS IT Database Modernization (One-Time)	**Gross**	**NA**	**$11,800,000**
Executive provides $11.8 million in state restricted Pension Trust Fund revenue to complete the modernization of the Clarety transactional database used by the Office of Retirement Services to serve all members of the state's retirement system. House, Senate, and Conference concur.	Restricted	NA	11,800,000
	GF/GP	NA	$0
26. State Fleet Electric Vehicles	**Gross**	**NA**	**$1,000,000**
Executive provides $10.0 million GF/GP to begin transitioning the state's fleet of over 14,000 leased and owned vehicles to electric vehicles. House includes all but $100 of the Executive recommendation. Senate provides $2.5 million. Conference provides $1.0 million GF/GP for ongoing administration costs and to conduct an analysis on infrastructure needs of transitioning the states fleet to electric power.	GF/GP	NA	$1,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
27. Statewide Student Data Record System Planning (One-Time) Executive provides $2.0 million GF/GP to support planning efforts towards the establishment of a statewide student data record system that aims to enhance data analytics and improve strategies for achievements and degree completion. House concurs. Senate and Conference do not include.	**Gross** GF/GP	**NA** NA	**$0** $0
28. Civil Service – Management Training (One-Time) Executive provides $5.0 million GF/GP for the Civil Service Commission to support the creation of a training program for the next generation of state employee managers. House and Senate do not include. Conference concurs with Executive.	**Gross** GF/GP	**NA** NA	**$5,000,000** $5,000,000
29. Vendor Cybersecurity Monitoring House provides a $100 GF/GP placeholder for software that would provide cybersecurity vulnerability information about companies that do business with state departments and agencies to track cyber threats in the state's vendor ecosystems. Executive and Senate do not include. Conference includes $4.0 million GF/GP.	**Gross** GF/GP	**NA** NA	**$4,000,000** $4,000,000
30. State Building Transition Senate includes $20.0 million GF/GP to increase building space efficiencies or utilization at state-owned or leased properties, implement work policies that are competitive with private-sector employers and that will improve the delivery of services to state residents, and redevelop state-owned properties that will support new partnerships that will increase public access, expand community green spaces, or develop connections to commercial corridors in the community. Executive, House, and Conference do not include.	**Gross** GF/GP	**NA** NA	**$0** $0
31. Michigan School for the Deaf Dorm Senate includes $20.0 million GF/GP to support the construction of a new dormitory for the Michigan School for the Deaf. Executive, House, and Conference do not include.	**Gross** GF/GP	**NA** NA	**$0** $0
32. IIJA State and Local Cybersecurity Grant Program Senate provides $7.6 million GF/GP to support a new State and Local Cybersecurity Grant Program in accordance with the IIJA for activities which include operating a cybersecurity planning committee, developing or revising a federally approved cybersecurity plan, and administration of grant awards. Of the total, $23.9 million would be appropriated from the federal Infrastructure Investment and Jobs Act Fund. Executive provides $31.5 million Gross ($7.6 million GF/GP) in its FY 2022-23 supplement request. House and Conference do not include.	**Gross** GF/GP	**NA** NA	**$0** $0
33. Actuarial Study Senate provides $500,000 GF/GP to conduct an actuarial analysis for pension systems that have a proposed pension benefit change or proposed consolidation into another pension system. Executive and House and Conference do not include.	**Gross** GF/GP	**NA** NA	**$0** $0
34. Make it in Michigan Competitive Fund Includes $286.8 million GF/GP for deposit into the Make it in Michigan Competitiveness Fund to set aside funds to leverage major funding opportunities available from recent federal legislation including, but not limited to, the Infrastructure Investment and Jobs Act (IIJA), CHIPS and Science Act, and the Inflation Reduction Act. An interagency evaluation committee formed by the Michigan Infrastructure Office in collaboration with the State Budget Director will recommend how to distribute funds to the legislature. Funds in the Make it in Michigan Competitive Fund would be subject to appropriation or legislative transfer for expenditure.	**Gross** GF/GP	**NA** NA	**$286,805,700** $286,805,700

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
35. Make it in Michigan	**Gross**	**NA**	**$100**
Includes a $100 placeholder from state restricted funding to facilitate legislative transfers of funding from the Make it in Michigan Competitiveness Fund to leverage specific major funding opportunities available from recent federal legislation including, but not limited to, the Infrastructure Investment and Jobs Act (IIJA), CHIPS and Science Act, and the Inflation Reduction Act when they become available.	Restricted	NA	100
	GF/GP	NA	$0
36. Removal of Current Year One-Time Funding	**Gross**	**$15,750,000**	**($15,750,000)**
Executive eliminates $15.8 million GF/GP of one-time funding appropriated in FY 2022-23: • $750,000 for Software Purchasing Review services • $15.0 million for Supply Chain Technology software. House, Senate, and Conference concur.	GF/GP	$15,750,000	($15,750,000)
37. Economic Adjustments	**Gross**	**NA**	**($1,390,500)**
Executive adjusts for decreased costs of $1.4 million Gross ($96,500 GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments. House, Senate, and Conference concur.	IDG	NA	(1,011,800)
	Federal	NA	(18,200)
	Local	NA	3,500
	Restricted	NA	(267,500)
	GF/GP	NA	($96,500)

Major Boilerplate Changes from FY 2022-23

***Sec. 801. Legislative Contingency Transfer Authorization* – REVISED**
Allows for the legislative transfer process to increase federal authorization by up to $2.0 million, state restricted authorization by up to $4.0 million, local authorization by up to $75,000, and private authorization by up to $50,000. Executive revises to increase maximum amounts of contingency authorizations up to $4.0 million in federal, $8.0 million in state restricted, $150,000 in local and $2,000,000 in private contingency funds to be appropriated. House and Senate concur. Conference revises to increase maximum amounts of contingency authorizations up to $1.0 billion in federal, $300.0 million in state restricted, $20.0 million in local and $20.0 million in private contingency funds to be appropriated.

***Sec. 809. Computer Contracts* – REVISED**
Requires DTMB to report revisions that increase or decrease current contracts for computer software development, hardware acquisition, or quality assurance by more than $250,000, individually or in aggregate. Executive deletes. House revises to increase contract change reporting threshold to $300,000. Senate revises to increase contract change reporting threshold to $500,000. Conference concurs with Senate.

***Sec. 810. Notices of Invitations to Bid (ITBs) and Requests for Proposals (RFPs)* – RETAINED**
Requires DTMB to maintain an internet website with notice of all ITBs and RFPs over $50,000, except for solicitations up to $500,000 in accordance with department policy regarding providing opportunities to certain veteran and disabled-owned business; requires information to appear on first page of each department dashboard; requires ITBs and RFPs to be posted for at least 14 days prior to bid deadline. Executive revises to delete requirement for information to appear on first page of each department dashboard. House, Senate, and Conference retain.

***Sec. 813. Motor Vehicle Fleet* – REVISED**
Provides for motor vehicle charges and management of motor vehicle fleet; requires detailed plan for operation of fleet; authorizes adjustment of spending authorization and motor transport fund IDG as needed to ensure that authorization meets total fleet expenditures; requires department to post the plan on its website. Executive revises to eliminate certain reporting requirements, including information on efforts to reduce travel expenditures, calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if they were required to pay motor fuel taxes, the cost to operate the fleet garage, and the number of fleet garage locations; revised report due date from 60 to 90 days after the close of the fiscal year; eliminated requirement for report to be posted on the department's website; changed threshold at which DTMB is authorized to charge state agencies from $3.04 per gallon of unleaded gasoline to 10% of the budgeted per gallon price. House concurs with change in gasoline charging authorization and report due date and retains reporting requirements. Senate concurs with Executive. Conference concurs with Executive and includes both $3.04 per gallon and 10% of the budgeted per gallon price as the threshold for additional charges.

Major Boilerplate Changes from FY 2022-23

***Sec. 815. Office of State Employer Marihuana Use Hiring Policy* – NOT INCLUDED**
Requires the Office of the State Employer to implement a hiring policy that allows for exceptions related to adults who use marihuana; authorizes the Office of the State Employer to prohibit marihuana consumption during work hours and if otherwise prohibited by federal law. Senate adds. Executive, House, and Conference do not include.

***Sec. 816. Privatization RFPs* – DELETED**
Requires RFP issued for purpose of privatization to include all factors to be used in evaluating and determining price. *(Governor deemed this section unenforceable in FY 2022-23.)* Executive deletes. House, Senate, and Conference concur.

***Sec. 818. Law Enforcement Officers Memorial* – REVISED**
Provides for receipt and expenditure of money from Michigan Law Enforcement Officers Memorial Monument Fund. Executive revises to designate deposits into the fund as restricted revenues and to carry forward into succeeding fiscal years. House, Senate, and Conference concur.

***Sec. 821. Office of Retirement Services Report* – DELETED**
Requires Office of Retirement Services (ORS) to produce a report on Judges Retirement System, Military Retirement System, Michigan Public School Employees' Retirement System, State Employees' Retirement System, and State Police Retirement System showing tables and charts of annual required contribution flow per fiscal year and justification if payroll growth assumption is maintained at or above 0% for any pension or OPEB plan; requires additional items to be reported for Michigan Public School Employees' Retirement System; requires ORS to post most recent year's CAFR for each plan. Executive deletes. House and Senate retain. Conference concurs with Executive.

***Sec. 822d. Fees and Rates Charged to State Agencies* – RETAINED**
Requires report on fees and rates charged to state agencies, along with justification for any increases from prior year. Executive and Senate delete. House and Conference retain.

***Sec. 822e. Legacy Costs* – DELETED**
Identifies annual pension-related and retiree health care legacy costs. Executive deletes. House, Senate, and Conference concur.

***Sec. 822g. Legal Services Fund* – DELETED**
Requires itemized report on all expenditures from Legal Services Fund. Executive deletes. House, Senate, and Conference concur.

***Sec. 822e. Vendor Performance Tracking* – REVISED**
Requires DTMB to establish a vendor performance tracking system that collaborates with other departments that will be used as a factor in determining future contracts in the procurement process; requires department to list and report all state departments and agencies that have not complied with requirements of this section. Executive revises to delete requirement that the department list and report all state departments and agencies that have not complied with the requirements. House, Senate, and Conference concur.

***Sec. 822f. Request for Proposals Website* – RETAINED**
Requires DTMB to establish a request for proposal (RFP) website searchable by department and agency. Executive deletes. House, Senate, and Conference retain.

***Sec. 822g. Business Incentive Study* – DELETED**
Requires not more than $1.0 million appropriated to Administrative Services line item to be expended to implement Economic Development Incentive Evaluation Act (2018 PA 540). Executive deletes. House, Senate, and Conference concur.

***Sec. 822g. Supplier Risk Assessment Program* – RETAINED**
Requires not more than an additional $300,000 appropriated to Business Support Services line item to be used to maintain a comprehensive supplier risk and information subscription used for the pre-contract risk assessment program described in 2017 PA 107. Executive deletes. House concurs. Senate and Conference retain.

***Sec. 822h. Capital City Services* – NEW**
Requires funds to be allocated to Lansing on a reimbursement basis to aid with local infrastructure and municipal services; requires funds to be used to maintain or improve local roads, sidewalks, public utility infrastructure, emergency response, traffic management, or other public safety services that support the state capitol and adjacent state facilities. Senate adds. Executive and House do not include. Conference concurs with Senate.

***Sec. 822i. Prohibition of Testing Laboratories Consolidation* – NEW**
Prohibits the use of funds to be used to consolidate the testing laboratories for the Department of Agriculture and Rural Development or the Department of Natural Resources. Senate adds. Executive and House do not include. Conference concurs with Senate.

Major Boilerplate Changes from FY 2022-23

***Sec. 822s. State Building Transition* – NOT INCLUDED**
Requires funds to be used to increase building space efficiencies or utilization at state-owned or leased properties; lists authorized uses of funds; authorizes 3% of appropriated funds to support administrative costs; requires report on the utilization of funds. Senate adds. Executive, House, and Conference do not include.

DTMB – INFORMATION TECHNOLOGY

***Sec. 825. Access to SIGMA and MAIN Data* – RETAINED**
Requires legislature and all state departments to have access to historical and current data in SIGMA and MAIN. Executive deletes. House, Senate, and Conference retain.

***Sec. 826. Definition of Information Technology Services* – RETAINED**
Defines "information technology services" as services involving all aspects of managing and processing information, including certain IT management and support items and services. Executive deletes. House concurs. Senate and Conference retain.

***Sec. 827. Michigan Public Safety Communications System (MPSCS)* – REVISED**
Provides for assessment of fees and expenditure of revenues pertaining to MPSCS; requires report on revenue collected and expenditures made in support of the system; authorizes unencumbered funds to be carried forward. Executive revises to delete reporting requirement. House, Senate, and Conference concur.

***Sec. 828. IT-Related Appropriations and Expenditures* – REVISED**
Requires detailed quarterly report on funding and expenditures for IT services and projects. Executive deletes. House revises to make report annual. Senate retains. Conference concurs with House.

***Sec. 829. Life-Cycle of Hardware and Software* – DELETED**
Requires report that analyzes and makes recommendations on life-cycle of IT hardware and software. Executive deletes. House, Senate, and Conference concur.

***Sec. 831. Information Technology Services Billing* – REVISED**
Requires DTMB to submit information technology services-related invoices to departments and agencies no later than 45 days after receiving approval from departments to pay vendor invoices. Executive deletes. House and Senate retain. Conference revises reporting time to 60 days after receiving approval to pay invoice.

***Sec. 832. Child Support Enforcement System* – RETAINED**
Requires DTMB to notify legislature of potential or actual penalties for failure of Michigan Child Support Enforcement System to achieve federal certification; requires additional reporting in event of penalties being imposed. Executive deletes. House concurs. Senate and Conference retain.

***Sec. 838. Solar Energy Projects Selection Process* – DELETED**
Authorizes requests for proposals or other arrangements for installation of solar energy projects at state-owned or leased facilities to consider the value of the lifecycle carbon emissions in manufacturing of solar equipment as part of selection process; requires DTMB to report on implementation of this section. House retains. Executive, Senate, and Conference delete.

***Sec. 839. Federal and State Restricted Revenue for ITIF* – NOT INCLUDED**
Appropriates additional federal and state restricted revenue for the Enterprisewide Information Technology Investments line item up to the amounts earned based on the initiatives undertaken with the General Fund appropriation. Executive adds new section. House concurs. Senate and Conference do not include.

***Sec. 840. EPMO Performance Measures* – DELETED**
Requires development and use of metrics for activities related to funds appropriated to Enterprise Portfolio Management Office. Executive deletes. House, Senate, and Conference concur.

DTMB – CAPITAL OUTLAY

***Sec. 862. Joint Capital Outlay Required Reports* – RETAINED**
Requires DTMB to provide various detailed reports to Joint Capital Outlay Subcommittee (JCOS) and fiscal agencies with status of each planning or construction project financed by the State Building Authority. Executive deletes. House, Senate, and Conference retain.

Major Boilerplate Changes from FY 2022-23

***Sec. 863. Capital Outlay Rental Increase Approval* – DELETED**
Requires proposed new or renewal rental spaces or facilities for which the annual base cost is more than $500,000 to receive approval from the Joint Capital Outlay Subcommittee (JCOS) prior to being approved by the State Administrative Board; waives JCOS approval in emergency situations and requires department to notify JCOS within 5 days after executing agreement. *(Governor deemed this section unenforceable in FY 2022-23.)* Executive deletes. Senate retains. House and Conference concur with Executive.

***Sec. 863a. State Building Occupancy and Use Report* – DELETED**
Requires DTMB to submit report which evaluates office building and space usage by all state departments and develop a projection for future building occupancy; lists additional report requirements including projections of amounts of state-owned and leased buildings, comparisons of 2019 occupancy levels with current and projected levels, plan for building occupancy efficiency, projected costs to complete space optimization plan, projected savings resulting from property divestments, and descriptions of each divested property. Executive deletes. Senate retains. House and Conference concur with Executive.

***Sec. 866. Energy Efficiency Revolving Fund* – NEW**
Creates the Energy Efficiency Revolving Fund within Treasury; authorizes Treasury to receive money or other assets for deposit into the fund and to credit interest and earnings into the fund; provides carry-forward authorization for unexpended funds at close of fiscal year; requires DTMB to provide oversight for the fund and coordinate a call for projects and prioritize projects to be awarded funds; limits administrative costs to 10% of the total project cost; describes department's responsibilities in administering the fund. Executive adds new section. House, Senate, and Conference concur.

***Sec. 867. Special Maintenance, Remodeling, and Additions for State Agencies* – NOT INCLUDED**
Appropriates federal and restricted funds earned based on initiatives undertaken with the funds appropriated for Special Maintenance, Remodeling, and Additions for State Agencies; requires the State Budget Director to determine the appropriate manner for implementing this section. Executive adds new section. House concurs. Senate and Conference do not include.

***Sec. 868. Actuarial Study* – NOT INCLUDED**
Requires the department to conduct an actuarial analysis for pension systems that have a proposed pension benefit change or proposed consolidation into another pension system; authorized unexpended funding as a work project. Senate adds. Executive, House, and Conference do not include.

DTMB – ONE-TIME APPROPRIATIONS

***Sec. 890. Software Purchasing Review* – DELETED**
Provides a list of technical requirements and functions for platform purchased with one-time designated funds appropriated for Software Purchasing Review. Executive deletes. House, Senate, and Conference concur.

***Sec. 890. Vendor Cybersecurity Monitoring* – NEW**
Requires department to contract with a vendor to provide software that provides cybersecurity vulnerability information about companies that the state does business with and the state's vendor ecosystem; lists eligibility requirements for software vendor; lists metrics that contracted software must provide. House adds. Executive and Senate do not include. Conference concurs with House.

***Sec. 891. Supply Chain Software Solicitation* – DELETED**
Requires department, with one-time designated funds appropriated for Supply Chain Technology, to solicit Michigan-based vendor for a software product that provides real-time visibility platforms for complex supply chains; provides eligibility criteria for selecting vendor. Executive deletes. House, Senate, and Conference concur.

***Sec. 891. Make it in Michigan Competitiveness Fund* – NEW**
Creates the Make it in Michigan Competitiveness Fund in Treasury; Deposits funding appropriated in part 1 in the fund; prohibits expenditures from the fund without appropriation or legislative transfer; provides guidance and restrictions regarding transfers from the fund; states that the fund is to be used to leverage major funding opportunities available from recent federal legislation including, but not limited to, the Infrastructure Investment and Jobs Act (IIJA), CHIPS and Science Act, and the Inflation Reduction Act, directs the formation of an interagency evaluation committee to recommend appropriations or transfers; establishes reporting requirements to the legislature. Executive, House, and Senate do not include. Conference adds.

FY 2023-24: DEPARTMENT OF TREASURY
Summary: Conference Report
Article 5, House Bill 4437 (H-1) CR-1

Analyst: Viola Bay Wild

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* *Amount*	*%*
IDG/IDT	$11,153,100	$11,097,300	$11,097,300	$11,097,300	$11,097,300	*($55,800)*	*(0.5)*
Federal	24,970,700	24,921,800	24,921,800	24,921,800	24,921,800	*(48,900)*	*(0.2)*
Local	13,209,600	15,038,100	13,188,100	15,038,100	15,038,100	*1,828,500*	*13.8*
Private	31,000	33,200	48,200	33,200	33,200	*2,200*	*7.1*
Restricted	2,060,674,700	2,247,416,800	2,247,416,800	2,213,304,700	2,197,308,000	*136,633,300*	*6.6*
GF/GP	1,161,524,600	291,545,600	291,545,700	291,045,800	392,670,200	*(768,854,400)*	*(66.2)*
Gross	**$3,271,563,700**	**$2,590,052,800**	**$2,588,217,900**	**$2,555,440,900**	**$2,641,068,600**	***($630,495,100)***	***(19.3)***
FTEs	1,978.5	2,013.5	2,008.5	2,013.5	2,013.5	*35.0*	*1.8*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Department of Treasury is the chief fiscal agency of the state and the primary source of advice to the governor on tax and fiscal policy issues. The department's mission is to collect state taxes; to invest, control, and disburse state monies; and to protect the state's credit rating and that of its cities. The department manages one of the nation's largest pension funds, administers revenue sharing, and administers student financial aid programs. It also investigates fraudulent financial activity, provides assistance on all property tax-related issues, and advises issuers of municipal obligations. The Bureau of State Lottery, the Michigan Gaming Control Board (MGCB), and State Building Authority (SBA) are autonomous agencies housed within the department.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. Constitutional Revenue Sharing	**Gross**	**$1,036,594,900**	**$64,068,200**
Executive increases authorization for restricted sales tax revenue by $61.9 million over the FY 2022-23 appropriated amount. Appropriation represents a $5.9 million decrease from January 2023 CREC estimates for FY 2022-23 payments. House concurs. Senate includes $63.9 million restricted revenue. Conference includes $64.1 million restricted revenue.	Restricted	1,036,594,900	64,068,200
	GF/GP	$0	$0
2. City, Village, and Township (CVT) Revenue Sharing	**Gross**	**$282,219,900**	**$19,569,000**
Executive includes a net increase of $44.9 million restricted sales tax revenue; eliminates FY 2022-23 one-time restricted funding of $2.7 million and includes $47.5 million restricted funding for CVT revenue sharing ($28.0 million is one-time funding). Of the funding, $28.0 million is for a 5.0% ongoing and 5.0% one-time increase (10.0% total) for CVT revenue sharing payments, and $19.6 million is for CVT public safety initiatives. For the non-public safety payments, a CVT would be eligible for a payment equal to 110.0% of its FY 2022-23 payment. The public safety initiatives funding would provide a 7.0% increase (2.0% ongoing and 5.0% one-time) from FY 2022-23 and would fund local public safety initiatives, such as public safety employee recruitment, retention, training, equipment, and infrastructure improvements. House concurs. Senate includes net increase of $25.3 million restricted funding; provides $28.0 million for a 5.0% ongoing and 5.0% one-time increase, eliminates FY 2022-23 one-time restricted funding of $2.7 million, and does not fund public safety initiatives. Conference includes a net increase of $19.6 million restricted funding to support a 5.0% ongoing increase and an additional 2.0% increase for public safety initiatives.	Restricted	282,219,900	19,569,000
	GF/GP	$0	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
3. Financially Distressed CVT Revenue Sharing	**Gross**	**$2,500,000**	**$0**
Senate includes an increase of $500,000 restricted sales tax revenue for the financially distressed CVT revenue sharing program. Executive, Senate, and Conference do not include.	Restricted	2,500,000	0
	GF/GP	$0	$0
4. County Revenue Sharing	**Gross**	**$245,806,300**	**$17,582,300**
Executive includes a net increase of $39.6 million of restricted sales tax revenue; eliminates FY 2022-23 one-time restricted funding of $2.4 million and includes $41.4 million for county revenue sharing ($24.4 million is one-time funding). Of the funding, $24.4 million would support a 5.0% ongoing and 5.0% one-time increase (10.0% total) for all 83 counties, and $17.0 million would support county public safety initiatives. Each county would be eligible to receive 123.1485% of statutory full funding. Includes an additional $503,600 of restricted sales tax revenue for support for Emmet County, which re-entered the revenue sharing program in FY 2022-23. The public safety initiatives payments would support a 7.0% increase in new funding (2.0% ongoing and 5.0% one-time) from FY 2022-23 ongoing payments and would fund local public safety initiatives, such as public safety employee recruitment, retention, training, equipment, and infrastructure improvements. The County Incentive Program is increased by $91,800 restricted sales tax revenue. House concurs. Senate includes a net increase of $22.5 million of restricted sales tax revenue; provides $24.9 million for a 5.0% ongoing and 5.0% one-time increase (10.0% total) for all 83 counties, eliminates FY 2022-23 one-time restricted funding of $2.4 million, and does not include additional funding for public safety initiatives. Conference includes a net increase of $17.6 million restricted funding to support a 5.0% ongoing increase and an additional 2.0% increase for public safety initiatives. Each county would be eligible to receive 116.4592% of statutory full funding.	Restricted	245,806,300	17,582,300
	GF/GP	$0	$0
5. New Office of Security and Data Risk Management	FTE	15.0	5.0
Executive transfers $2.2 million current restricted funding and authorization for 15.0 FTE positions within the department and includes additional $793,000 GF/GP and authorization for 5.0 new FTE positions to establish the new Office of Security and Data Risk Management. The office would secure confidential taxpayer information and protect against cybersecurity attacks. House concurs. Senate increases funding by $493,000 GF/GP and includes authorization for 5.0 FTE positions. Conference concurs with the executive.	**Gross**	**$2,197,500**	**$793,000**
	Restricted	2,197,500	0
	GF/GP	$0	$793,000
6. Office of Revenue and Tax Administration (ORTA)	FTE	21.0	3.0
Executive increases funding by $594,500 GF/GP and includes authorization for 3.0 FTE positions for ORTA to provide increased support for analytical activities and administration of grant programs. House concurs. Senate increases funding by $394,500 GF/GP and includes authorization for 3.0 FTE positions. Conference concurs with the executive.	**Gross**	**$4,050,500**	**$594,500**
	Restricted	2,126,700	0
	GF/GP	$1,923,800	$594,500
7. School Bond Loan System	FTE	19.0	1.0
Executive includes $171,000 GF/GP and authorization for 1.0 FTE position to help administer an updated IT system and application process. The FY 2023-24 executive recommendation proposes that the Information Technology and Investment Fund (ITIF) in the DTMB budget allocate $1.0 million GF/GP to update the School Bond Qualification and Loan Program application process for local school district school bond loan requests. House, Senate, and Conference concur.	**Gross**	**$4,581,200**	**$171,000**
	IDG	213,600	0
	Restricted	3,958,400	0
	GF/GP	$409,200	$171,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
8. Attainable and Workforce Housing Program Administration	FTE	NA	4.0
Executive includes $665,000 GF/GP and authorization for 4.0 FTE positions for oversight and administration of tax credit programs to be established under the newly enacted Attainable Housing Facilities Act, Residential Housing Facilities Act, and expansion of the Neighborhood Enterprise Zone Act (PAs 236, 237, and 238 of 2022). House, Senate, and Conference concur.	**Gross**	**NA**	**$665,000**
	GF/GP	NA	$665,000
9. Qualified Heavy Equipment Rental Personal Property Tax Implementation	**Gross**	**NA**	**$3,420,000**
	Restricted	NA	3,420,000
Executive includes $3.4 million restricted funding for administration of a new program ($420,000) and for estimated tax refunds ($3.0 million) under 2022 PA 35 which exempted the personal property tax on heavy equipment rentals and imposed a 2.0% tax on the rental price of heavy equipment. From the revenues generated by the 2.0% tax, 90.0% would be distributed to eligible local tax collecting units. House, Senate, and Conference concur.	GF/GP	NA	$0
10. Recreational Marihuana Grants to Locals	**Gross**	**$50,580,000**	**$21,090,000**
Executive includes $21.1 million restricted funding to align grant payments to local governments with the expected increase in revenues. House, Senate, and Conference concur.	Restricted	50,580,000	21,090,000
	GF/GP	$0	$0
11. Wrongful Imprisonment Compensation Fund	**Gross**	**$10,000,000**	**$0**
Senate includes a reduction of $5.0 million GF/GP for the Wrongful Imprisonment Compensation Fund. Executive, House, and Conference do not include.	GF/GP	$10,000,000	$0
12. Eviction Right to Counsel Support Grants	**Gross**	**NA**	**$0**
Senate includes $5.0 million GF/GP for the eviction right to counsel support grant program. Executive, House, and Conference do not include.	GF/GP	NA	$0
13. Michigan State Lottery	FTE	211.0	1.0
Executive includes $1.0 million restricted funding and authorization for 1.0 FTE position to increase support for Lottery's efforts to sell and promote products through both online and retail outlets. House, Senate, and Conference concur.	**Gross**	**$30,327,000**	**$1,000,000**
	Restricted	30,327,000	1,000,000
	GF/GP	$0	$0
14. Michigan Gaming Control Board (MGCB)	FTE	169.0	16.0
Executive includes $2.5 million restricted funding and authorization for 16.0 FTE positions for additional staff, MGCB Board expenses, and IT upgrades for increased responsibilities related to the regulation of internet gaming and sports betting activities. New FTE positions would be for regulation officers, auditors, and financial and department analysts positions. House, Senate, and Conference concur.	**Gross**	**$32,742,600**	**$2,544,700**
	Restricted	32,742,600	2,544,700
	GF/GP	$0	$0
15. MGCB Information Technology Accounts Receivable System	**Gross**	**NA**	**$2,000,000**
Executive includes $2.0 million one-time restricted funding for an upgraded accounts receivable system for invoicing and payment collections. House, Senate, and Conference concur.	Restricted	NA	2,000,000
	GF/GP	NA	$0
16. Payment in Lieu of Taxes (PILT)	**Gross**	**$30,175,400**	**$2,112,700**
Executive includes $2.1 million Gross ($1.7 million GF/GP) increase in PILT payments for property tax payments to local units of government for state lands owned by the Department of Natural Resources to align payments with current property tax estimates. House, Senate, and Conference concur.	Private	31,000	2,200
	Restricted	6,212,800	435,100
	GF/GP	$23,931,600	$1,675,400

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
17. City Income Tax Administration Program Expansion	FTE	72.0	5.0
Executive includes $1.9 million local funding and authorization for 5.0 FTE positions for the administration of a proposed expansion of the city income tax administration program. The FY 2023-24 executive recommendation proposes that the ITIF in the DTMB budget allocate $40.5 million GF/GP to improve the program's IT system to be able to expand the program on a voluntary basis to the 23 cities that currently levy city income taxes. Currently, the City of Detroit is the only city that uses the administration program. Of the $1.9 million increase, $850,000 would support additional staff and $1.0 million would support IT-related costs. House does not include. Senate and Conference concur with the Executive.	**Gross**	**$10,148,200**	**$1,850,000**
	Local	10,148,200	1,850,000
	GF/GP	$0	$0
18. Presidential Primary One-Time Funding	**Gross**	**$0**	**$20,000,000**
Executive includes $20.0 million one-time GF/GP for the Michigan presidential primary election and additional related costs of Proposal 2 of 2022. In past presidential primary elections, the state has provided funding to local clerks for the costs of this primary. House includes $20.0 million GF/GP ($100 less than the executive). Senate and Conference concur with the Executive.	GF/GP	$0	$20,000,000
19. Other Technical Adjustments	**Gross**	**NA**	**$10,698,600**
Executive includes the following technical adjustments: • Includes $10.1 million restricted funding for the Convention Facility Development Distribution due to anticipated increased revenue • Includes an increase of $318,600 restricted funding for emergency 911 payments • Includes an increase of $150,000 restricted funding in Bureau of Investments • Includes $90,000 GF/GP for the Senior Citizen Cooperative Housing Tax Exemption Program for new facilities entering the program. House, Senate, and Conference concur.	Restricted	NA	10,608,600
	GF/GP	NA	$90,000
20. Advertising for Responsible Gaming	**Gross**	**$3,000,000**	**$0**
Executive transfers the $3.0 million restricted funding for the advertising for responsible gaming that is one-time funding in FY 2022-23 to on-going funding. House retains funding as one-time. Senate and Conference concur with the executive.	Restricted	3,000,000	0
	GF/GP	$0	$0
21. Organ Donor Registry	**Gross**	**NA**	**$150,000**
House includes $15,000 one-time private funding from the Thomas Daley Gift of Life Fund to implement new program to allow taxpayers to sign up for the organ donor registry on state income tax forms. Executive and Senate do not include. Conference includes $150,000 GF/GP for program.	Private	NA	0
	GF/GP	NA	$150,000
22. Raise Up Local State Matching Grant Program	**Gross**	**NA**	**$0**
House includes $100 one-time GF/GP for the Raise Up Local State Matching Grant Program. Executive, Senate, and Conference do not include.	GF/GP	NA	$0
23. Local Unit Municipal Pension Grants	**Gross**	**NA**	**$35,000,000**
House includes $100 one-time GF/GP for the municipal pension principal payment grant program. Senate includes $100 one-time GF/GP for local unit municipal OPEB grant program. Executive does not include. Conference includes $35.0 million GF/GP for Local Unit Municipal Retirement Pension and Health Care Benefit Premium Payment Grants.	GF/GP	NA	$35,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
24. Senate Bill 65 Placeholder	**Gross**	**NA**	**$0**
Senate includes $100 one-time GF/GP placeholder for SB 65 which would modify the state essential services assessment filing process for the 2021 tax year for certain entities due to the COVID-19 pandemic. Executive, House, and Conference do not include.	GF/GP	NA	$0
25. Beverage Container Distributor Grants	**Gross**	**NA**	**$8,000,000**
Conference includes $8.0 million one-time GF/GP for grants to licensed distributors for beverage container deposit costs; grants must equal 1/2 of 1 cent per returnable container for beer, ale, or other malt drinks, or mixed wine or spirit drink. Executive, House, and Senate do not include.	GF/GP	NA	$8,000,000
26. Election Administration Support Fund	**Gross**	**NA**	**$27,209,200**
Conference includes $27.2 million one-time GF/GP for new fund; funding may only be expended upon appropriation or legislative transfer. Executive, House, and Senate do not include.	GF/GP	NA	$27,209,200
27. High Crime Community Support	**Gross**	**NA**	**$12,000,000**
Conference includes $12.0 million one-time GF/GP for grants to be awarded to county prosecutors in 6 specific communities to address caseload backlogs. Executive, House, and Senate do not include.	GF/GP	NA	$12,000,000
28. FY 2022-23 One-Time Appropriations	**Gross**	**$869,000,000**	**($869,000,000)**
Executive removes the following one-time GF/GP appropriations included in FY 2022-23: • $750.0 million – Local municipal pension principal payment grants • $100.0 million – Deposit into the MSP retirement system • $19.0 million – Transportation Administration Support Fund. House, Senate, and Conference concur.	GF/GP	$869,000,000	($869,000,000)
29. Removal of FY 2022-23 Supplemental Appropriations	**Gross**	**$25,000,000**	**($25,000,000)**
Executive removes $25.0 million GF/GP included in FY 2022-23 supplemental in 2023 PA 1 for the Water Shutoff Prevention Fund. House, Senate, and Conference concur.	GF/GP	$25,000,000	($25,000,000)
30. Economic Adjustments	**Gross**	**NA**	**($804,200)**
Executive reflects reduced costs of $804,200 million Gross (increase of $32,100 GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments. House, Senate, and Conference concur.	IDG	NA	(55,800)
	Federal	NA	(48,900)
	Local	NA	(21,500)
	Restricted	NA	(710,100)
	GF/GP	NA	$32,100

Major Boilerplate Changes from FY 2022-23

TREASURY OPERATIONS

***Sec. 901. Legislative Contingency Transfer Authorization* – RETAINED**

Allows for the legislative transfer process to increase federal authorization by up to $500,000, state restricted authorization by up to $10.0 million, local authorization by up to $100,000, and private authorization by up to $20,000. Executive revises to increase maximum amounts of contingency authorizations for federal to $1.0 million, state restricted authorization to $10.0 million, local authorization to $200,000, and private authorization to $40,000. House and Senate concur. Conference retains current-year authorization amounts.

***Sec. 902a. Notification of Bond Refinancing and Restructuring* – RETAINED**

Requires the department to report, within 30 days after a new refinancing or restructuring bond sale, on the annual debt service changes, change in principal and interest over the duration of the debt, and the projected change in present value of the debt service due to the refinancing. Executive deletes. House, Senate, and Conference retain.

***Sec. 938. Qualified Heavy Equipment Rental Personal Property Exemption (QHERPPE)* – NEW**

Executive appropriates revenue collected in new QHERPPE reimbursement fund and directs the distribution of funding to follow section 9 of 2022 PA 35. House, Senate, and Conference concur.

Major Boilerplate Changes from FY 2022-23

***Sec. 947. Financial Independence Teams* – REVISED**
Stipulates that financial independence teams shall cooperate with the financial responsibility section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts. Executive deletes. House retains. Senate concurs with the executive. Conference revises language to state that it is the intent of the legislature that the teams cooperate under this section.

***Sec. 948. Annual Legacy Costs* – DELETED**
Identifies annual pension-related and retiree health care legacy costs. Executive deletes. House, Senate, and Conference concur.

***Sec. 949a. City Income Tax Expansion* – REVISED**
Authorizes funds appropriated for the city income tax administration to be used for expansion of individual income tax returns to one additional city; revises to allow the department to expand the program to additional cities; appropriates local funding received from agreements with cities for staffing and administration of the program. Executive revises language to allow expansion of program to additional cities. House retains current-year language. Senate and Conference concur with the executive.

***Sec. 949g. Equal Opportunity Program Funding Distribution* – DELETED**
Appropriates tax capture revenues collected under the employment opportunity program and allows distribution of payments to qualitied businesses pursuant to chapter 8F of the Michigan Strategic Fund Act. Executive deletes. House retains. Senate and Conference concur with the executive.

***Sec. 949l. Transportation Administration Support Fund* – DELETED**
Creates the Transportation Administration Support Fund in the Department of Treasury; requires funds to be carried forward and not lapse; subjects funds to appropriation; specifies that funds appropriated for the fund are to be deposited in the fund. Executive deletes. House, Senate, and Conference concur.

***Sec. 949n. SB 65 Implementation* – NOT INCLUDED**
Senate includes language that requires department to expend funding to cover the costs to the state and local units of government that result from the enactment of SB 65, if the bill is enacted into law. Executive, House, and Conference do not include.

***Sec. 949r. Eviction Right to Counsel Support Grants* – NOT INCLUDED**
Senate includes language that requires department to award grants to communities that have adopted a local ordinance requiring a right to counsel in eviction proceedings; requires matching funds. Executive, House, and Conference do not include.

***Sec. 949s. Local Unit Municipal OPEB Grants* – NOT INCLUDED**
Senate includes language that requires department to establish and operate a grant program to award grants to qualified local units to be deposited into their qualified OPEB system or systems. Executive, House, and Conference do not include.

REVENUE SHARING

***Sec. 952. City, Village, and Township (CVT) Revenue Sharing and County Incentive Program* – REVISED**
Specifies distribution of $266.2 million to all CVTs that received a payment under Section 950(2) of 2009 PA 128 greater than $1,000.00; eligible payment is equal to 110.0% of its FY 2021-22 eligible payment; in order to qualify for its eligible payment, a CVT is required to comply with the items listed under accountability and transparency; to qualify for county incentive payment, counties are required to comply with the items listed under accountability and transparency; any unexpended funds are directed to be deposited in the Financial Distressed CVTs program in Sec. 956, subject to approval of transfers. Executive revises to reflect eligible payment equal to 110.0% of FY 2022-23 eligible payment (5.0% ongoing and 5.0% one-time) and a separate 7.0% increase to be used for local public safety initiatives (2.0% ongoing and 5.0% one-time); any CVT determined to have a pension system in underfunded status must allocate the amount of its current payment minus an amount equal to 7.0% of total eligible payment minus the sum of its FY 2022-23 ongoing and one-time payment amount to its pension unfunded liability, and deletes requirement of a citizen's guide of local finances and a performance dashboard. House concurs. Senate concurs with the executive, but does not include local public safety initiatives language, county incentive program language, and deletes requirement of debt service and budget reports. Conference requires that payments equal 104.0% of FY 2022-23 payment and an additional 1.0% if the CVT has expended, obligated, or declined by December 31,2023 federal ARPA funding; includes 2.0% additional one-time funding for local public safety initiatives.

Major Boilerplate Changes from FY 2022-23

***Sec. 955. County Revenue Sharing Payments* – REVISED**
Requires the county revenue sharing appropriation to be distributed so that each eligible county receives a payment (when coupled with the County Incentive Program payment) equal to 117.3115% of the amount determined pursuant to the Glenn Steil State Revenue Sharing Act of 1971, 1971 PA 140; requires counties receiving a payment to allocate their FY 2020-21 eligible payment increase to their unfunded pension liabilities if they have a pension that is considered to be in unfunded status pursuant to the Protecting Local Government Retirement and Benefits Act, 2017 PA 202. (Counties are exempt if they have issued a municipal security to pay down their unfunded liability.) Executive revises to increase payments to counties to 123.1485% of statutory full funding which represents a 17.0% increase over FY 2022-23 ongoing payment – 10.0% consists of a 5.0% ongoing and 5.0% one-time increase and a separate 7.0% increase to be used for local public safety initiatives (2.0% ongoing and 5.0% one-time); any county determined to have a pension system in underfunded status must allocate the amount of its current payment minus an amount equal to 7.0% of total eligible payment minus the sum of its FY 2022-23 ongoing and one-time payment amount to its pension unfunded liability. House concurs. Senate concurs with the executive, but does not include local public safety initiatives language. Conference requires that payments equal 116.4592% of statutory full funding which represents a 5.0% increase over FY 2022-23 ongoing payment; includes an additional 2.0% increase for local public safety initiatives.

ONE-TIME APPROPRIATIONS

***Sec. 979a. Responsible Gaming Advertising* – NEW**
House includes language requiring MGCB, in consultation with DHHS, to allocate funding to support addiction prevention and education efforts in addition to responsible gaming advertising: requires report on expenditures. Executive and Senate do not include. Conference includes as Sec. 975.

***Sec. 979b. Raise Up Local State Matching Grant Program* – NOT INCLUDED**
House includes language requiring the department to establish a Raise Up Local State Matching Grant Program to provide matching grants to eligible municipalities for certain property taxes and special assessments. Executive, Senate, and Conference do not include.

***Sec. 979c. Local Unit Municipal Pension Principal Payment Grant Program* – NOT INCLUDED**
House includes language requiring the department to establish and operate a grant program to award funding to qualified local units to deposit into their qualified retirement systems that have a funded ratio of 60 or greater; grant awards are capped at 5% of appropriated funding. Executive, Senate, and Conference do not include.

***Sec. 990. Local Unit Municipal Retirement Pension and Health Care Benefit Premium Payment Grants* – NEW**
Conference includes language requiring the department to establish and operate a grant program that provides relief to local governments with the greatest burden from qualified pension and retirement health benefit systems; department shall consult with relevant stakeholders to develop method of distribution and program requirements. Executive, Senate, and House do not include.

***Sec. 991. High-Crime Community Support* – NEW**
Conference requires funding be used for grants to be awarded to county prosecutors in 6 specific communities to address caseload backlogs; requires report. Executive, House, and Senate do not include.

***Sec. 992. Election Administration Support Fund* – NEW**
Conference includes language to create new fund; funding may only be expended upon appropriation or legislative transfer; unexpended funding shall be carried forward and shall not lapse to the general fund. Executive, House, and Senate do not include.

***Sec. 993. Beverage Container Distributor Grants* – NEW**
Conference requires funding be used for grants to licensed distributors for beverage container deposit costs; grants must equal 1/2 of 1 cent per returnable container for beer, ale, or other malt drinks, or mixed wine or spirit drink. Executive, House, and Senate do not include.

FY 2023-24: HEALTH AND HUMAN SERVICES
Summary: Conference Report
Article 6, House Bill 4437 (H-1) CR-1

Analysts: Sydney Brown, Kent Dell, and Kevin Koorstra

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* *Amount*	*%*
IDG/IDT	$14,696,000	$14,676,900	$14,676,900	$14,676,900	$14,676,900	*($19,100)*	*(0.1)*
Federal	23,693,049,100	25,803,271,500	25,933,867,600	25,741,217,300	25,806,821,200	*2,113,772,100*	*8.9*
Local	170,002,300	154,718,100	149,465,200	154,718,100	162,620,500	*(7,381,800)*	*(4.3)*
Private	185,596,800	190,660,700	190,660,700	185,660,700	179,694,600	*(5,902,200)*	*(3.2)*
Restricted	3,132,592,800	3,050,326,400	3,070,326,400	3,050,326,400	3,106,634,400	*(25,958,400)*	*(0.8)*
GF/GP	6,242,365,800	6,497,737,000	6,588,454,200	6,352,763,900	6,464,135,400	*221,769,600*	*3.6*
Gross	**$33,438,302,800**	**$35,711,390,600**	**$35,947,451,000**	**$35,499,363,300**	**$35,734,583,000**	***$2,296,280,200***	***6.9***
FTEs	15,690.5	15,834.5	15,778.5	15,734.0	15,861.5	*171.0*	*1.1*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time." (3) "House" means House Bill 4310 (H-2), as amended, as passed by the House. (4) "Senate" means Senate Bill 190 (S-1), as amended, as passed by the Senate.

Overview

The Department of Health and Human Services (DHHS) includes programs and services to assist Michigan's most vulnerable families, including public assistance programs, protecting children and assisting families by administering foster care, adoption, and family preservation programs and by enforcing child support laws, and funding for behavioral health (mental health and substance use disorder), public health, aging, crime victim, and medical services programs, including Medicaid and the Healthy Michigan Plan.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
MEDICAID – GENERAL			
1. Traditional Medicaid Cost Adjustments	**Gross**	**$16,581,775,400**	**$398,422,800**
Executive includes an increase of $74.4 million Gross (reduction of $28.8 million GF/GP) to recognize caseload, utilization, and inflation adjustments, and traditional FMAP cost-sharing adjustments from FMAP increasing from 64.71% to 64.94%, plus 1 quarter of 1.5% enhanced FMAP provided under the federal Consolidated Appropriations Act, 2023, for medical and behavioral health services in the traditional Medicaid program. Compared to FY 2021-22 expenditures, and including actuarial soundness adjustments in item #3, State Budget Office forecasts an average annual increase of 4.9%. House and Senate concur. Conference revises cost estimates based on May Consensus Revenue Estimating Conference cost estimates.	Federal	10,703,491,400	352,144,800
	Local	38,994,800	(152,600)
	Private	13,748,800	(4,745,300)
	Restricted	2,339,439,900	(4,196,600)
	GF/GP	$3,486,100,500	$55,372,500
2. Healthy Michigan Plan Cost Adjustments	**Gross**	**$5,799,632,800**	**($55,795,600)**
Executive includes an increase of $329.2 million Gross ($66.5 million GF/GP) to recognize caseload, utilization, and inflation adjustments for medical and behavioral health services in the Healthy Michigan Plan (HMP). Compared to FY 2021-22 expenditures, and including actuarial soundness adjustments in item #3, State Budget Office forecasts an average annual increase of 5.9%. House and Senate concur. Conference revises cost estimates based on May Consensus Revenue Estimating Conference cost estimates.	Federal	5,211,580,900	(47,240,800)
	Local	2,021,400	12,400
	Private	1,381,600	0
	Restricted	486,516,000	(3,652,500)
	GF/GP	$98,132,900	($4,914,700)

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
3. Actuarial Soundness	**Gross**	**NA**	**$346,629,200**
Executive includes $346.6 million Gross ($92.5 million GF/GP) to support an estimated 2.5% actuarial soundness adjustment for prepaid inpatient health plans (PIHPs), 2.5% for Medicaid Health plans, 3.1% for Program of All-includes Care for the Elderly (PACE), 3.0% for home- and community-based services, 2.0% for Integrated Care Organizations (MI Health Link), and 1.0% for Healthy Kids Dental. House, Senate, and Conference concur.	Federal	NA	254,134,200
	GF/GP	NA	$92,495,000
4. Direct Care Wage Increase	**Gross**	**$405,058,900**	**$120,204,900**
Executive includes $210.1 million Gross ($74.5 million GF/GP) to support a $1.50 per hour wage increase for direct care workers. Current year funding reflects recent appropriations for the $2.35 hourly wage increase. Sections 231 and 1644 are related boilerplate. House concurs and adds $140.0 million Gross ($24.8 million GF/GP) for an additional $1.00 per hour increase on a one-time basis. Senate includes $91.0 million Gross ($32.3 million GF/GP) to support a $0.65 per hour wage increase. Conference includes $120.2 million Gross ($42.7 million GF/GP) to support a $0.85 per hour wage increase.	Federal	259,091,400	77,544,800
	GF/GP	$145,967,500	$42,660,100
5. Long-Term Care: Non-Clinical Staff Wage Increase	**Gross**	**$1,792,051,000**	**$19,870,100**
Executive includes $90.0 million Gross ($31.7 million GF/GP) to increase non-clinical nursing facility staff hourly wages by $3.85, amount would reflect the current $2.35 direct care wage increase, plus the additional $1.50 proposed for the current cohort of direct care workers. House does not include. Senate includes $70.1 million Gross ($24.7 million GF/GP) to support a $3.00 per hour wage increase. Conference includes $19.9 million Gross ($7.0 million GF/GP) to support a $0.85 per hour wage increase.	Federal	1,198,936,400	12,866,500
	Local	6,618,800	0
	Private	6,100,000	0
	Restricted	330,776,300	0
	GF/GP	$249,619,500	$7,003,600
DEPARTMENT ADMINISTRATION & INFORMATION TECHNOLOGY			
6. Comprehensive Child Welfare Information System (CCWIS)	FTE	0.0	11.0
Executive includes $12.6 million Gross ($7.5 million GF/GP), of which $6.9 million Gross ($3.5 million GF/GP) is on a one-time basis and authorizes 11.0 FTE positions (6.0 on a one-time basis). CCWIS will replace the Michigan Statewide Child Welfare Information System (MiSACWIS) with the implementation of 9 cloud-based modules over the course of 3 to 5 years. Currently, 1 module is complete and 3 modules are in development. House concurs. Senate concurs with ongoing funding but includes a $100 placeholder for one-time module development funding. Conference concurs with the Executive.	**Gross**	**$3,373,200**	**$12,577,000**
	Federal	870,300	5,041,600
	GF/GP	$2,502,900	$7,535,400
7. Relational Data Computer Usage Costs	**Gross**	**NA**	**$3,255,800**
Executive includes $3.3 million Gross ($1.2 million GF/GP) to support DTMB data storage and processing for child welfare-related information regarding family data for each case. Increased costs are correlated with caseloads. House, Senate, and Conference concur.	Federal	NA	2,056,000
	GF/GP	NA	$1,199,800
8. Information Technology Inflationary Costs	**Gross**	**NA**	**$6,384,200**
Executive includes $6.4 million Gross ($5.0 million GF/GP) for inflation-related cost increases for IT contracts with: Dewpoint, Guidesoft, Tibco, CGI Technologies and Solutions, Deloitte Consulting, Optum Government Solutions, Gainwell, Accenture, SourceHOV, Acro Service Corp, Crystal Lighting, and Altarum Institute. House, Senate, and Conference concur.	Federal	NA	1,412,600
	GF/GP	NA	$4,971,600

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
9. Property Management – Lease Cancellation Cost Reductions	**Gross**	**$64,701,200**	**($2,134,600)**
Executive includes a reduction of $2.1 million Gross ($849,100 GF/GP) to recognize a reduction in property costs related to multiple lease cancellations in Kalamazoo, Lansing, and Okemos. House, Senate, and Conference concur.	IDG/IDT	599,100	0
	TANF	10,667,900	(165,600)
	Federal	22,148,000	(1,119,900)
	Private	36,700	0
	Restricted	497,400	0
	GF/GP	$30,752,100	($849,100)
10. Legal Services	**Gross**	**$12,300,000**	**($12,200,000)**
House removes $12.3 million GF/GP from ongoing legal-cost funding to recognize available funds currently available for legal services through work project-retained funds from previous fiscal years. Senate retains current funding. Conference removes $12.2 million GF/GP.	GF/GP	$12,300,000	($12,200,000)
11. Economic Adjustments	**Gross**	**NA**	**($3,927,400)**
Executive Reflects a net cost reduction of $8.5 million Gross ($4.2 million GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments. House and Senate concur. Conference concurs and includes the Civil Service adjustments of Executive Revision 2024-1.	IDG/IDT	NA	(19,100)
	TANF	NA	(1,108,000)
	Federal	NA	(2,497,700)
	Local	NA	(9,100)
	Private	NA	(56,000)
	Restricted	NA	(64,100)
	GF/GP	NA	($173,400)
COMMUNITY SERVICES AND OUTREACH			
12. Diaper Assistance TANF Swap	**Gross**	**$4,404,400**	**$0**
Executive includes $4.4 million GF/GP as TANF replacement to allow administrative funds to be given to non-profits checking program eligibility prior to distribution. House decreases TANF funding by $2.9 million to leave $1.5 million and moves to one-time unit. Senate concurs with Executive and moves program to new Healthy Moms, Healthy Babies unit. Conference increases $1.2 million GF/GP to offset a reduction of TANF revenue in order to use funding for administrative costs. Does not concur with transfer.	TANF	4,404,400	(1,202,200)
	GF/GP	$0	$1,202,200
13. Crime Victim's Rights Sustaining Fund – One-Time	**Gross**	**NA**	**$0**
House deposits $60.0 million GF/GP into a new Crime Victim's Rights Sustaining Fund for the purpose of providing 3 years of funding to offset declines in federal Victims of Crime Act (VOCA) funding and Michigan Crime Victim Rights Fund (CVRF). NOTE: The Crime Victim Rights program would also be transferred from Community Services and Outreach Unit to Health Policy and Initiatives Unit. Senate does not include. Conference does not include one-time funding but does include ongoing funding noted immediately below.	GF/GP	NA	$0
14. Crime Victim Rights GF/GP Funding	FTE	17.0	0.0
Executive includes an increase of $7.9 million GF/GP for crime victims support programs. The additional GF/GP would supplement recent federal VOCA awards and Michigan CVRF to support the obligations related to the programs. NOTE: The Crime Victim Rights program would also be transferred from Community Services and Outreach Unit to Health Policy and Initiatives Unit. House includes $20.0 million state restricted from the new Crime Victim's Rights Sustaining Fund. Sec. 1158 is related boilerplate. Senate concurs with Executive and includes an additional $3.0 million GF/GP to backfill federal VOCA awards. Conference includes $30.0 million GF/GP in the new Crime Victims' Rights Sustaining grants line within the Health Policy and Initiatives Unit, concurs with the Executive's $3.5 million reduction of federal authorization, and includes an additional federal reduction of $16.5 million.	**Gross**	**$121,597,000**	**$10,000,000**
	Federal	103,046,200	(20,000,000)
	Restricted	18,448,200	0
	GF/GP	$102,600	$30,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
15. Kids Food Basket – One-Time	**Gross**	**$525,000**	**$1,000,000**
House includes $1.0 million GF/GP in the one-time unit for the Kids Food Basket program. Program also receives $525,000 GF/GP in ongoing funding. Senate does not include. Conference concurs with the House.	GF/GP	$525,000	$1,000,000
16. 2-1-1 Community Information Exchange (CIE) – One-Time	**Gross**	**$2,950,000**	**$2,000,000**
House includes $2.0 million GF/GP in the one-time unit for 2-1-1 Statewide Calling system upgrades. 2-1-1 also receives $3.0 million GF/GP in ongoing funding. Senate does not include. Conference concurs with the House.	GF/GP	$2,950,000	$2,000,000
17. School Success Partnership Reduction	**Gross**	**$1,525,000**	**$0**
Senate includes a $1.0 million TANF reduction to the School Success Partnership Program line. Conference does not include.	TANF	1,525,000	0
	GF/GP	$0	$0
18. Runaway and Homeless Youth	**Gross**	**$7,784,000**	**$5,342,100**
Senate includes a $10.0 million Gross ($2.1 million GF/GP) to support the expansion of runaway and homeless youth capacity. Sec. 466 is related boilerplate. Conference includes $5.3 million Gross ($1.1 million GF/GP).	Federal	3,103,000	0
	TANF	3,424,800	4,195,200
	GF/GP	$1,256,200	$1,146,900
19. Cody Rouge Community Action Alliance Senior University – One-Time	**Gross**	**NA**	**$400,000**
Senate includes $800,000 GF/GP for Cody Rouge Community Action Alliance's Senior University. Conference includes $400,000 GF/GP in the one-time unit.	GF/GP	NA	$400,000
20. Community Services and Outreach – One-Time Funding	**Gross**	**NA**	**$5,000,000**
Senate includes $25.6 million GF/GP for various programs. Conference includes $5.0 million GF/GP for the following programs: • Chaldean Community Foundation Affordable Housing ($4.0 million) • Nazarene Community House ($500,000) • Oaks Village Shelter ($500,000)	GF/GP	NA	$5,000,000
CHILDREN'S SERVICES AGENCY – CHILD WELFARE			
21. Child Welfare Caseloads Adjustments	**Gross**	**$794,170,400**	**($59,109,900)**
Executive includes a reduction of $31.1 million Gross ($22.8 million GF/GP) for FY 2023-24. House and Senate concur. Conference reduces funding by $59.1 million based on May caseload estimates as follows: • Adoption subsidies cases reduced from 20,978 to 20,572 • Foster Care cases reduced from 7,924 to 7,277 • Guardianship Assistance Program cases reduced from 1,223 to 1,195 Amount includes $499,500 GF/GP savings from changes in the FY 2023-24 FMAP up to 64.94% and with a first quarter, pandemic-related enhancement of 1.5% of additional E-FMAP.	TANF	79,698,900	(9,637,100)
	Federal	197,740,400	3,491,200
	Local	38,258,900	(5,713,200)
	Private	2,700,000	(1,200,000)
	Restricted	2,000,000	0
	GF/GP	$473,772,200	($46,050,800)
22. Child Care Fund – Community-Based State Reimbursement	**Gross**	**NA**	**$31,534,600**
Executive includes $31.5 million GF/GP to implement a recommendation from the Task Force on Juvenile Justice Reform to statutorily increase the state Child Care Fund reimbursement rate from 50% to 75% for community-based juvenile justice services. House, Senate, and Conference concur.	GF/GP	NA	$31,534,600
23. Bay Pines and Shawono Center	FTE	94.0	12.0
Executive includes $1.3 million Gross ($643,600 GF/GP) and authorization for an additional 12.0 FTEs to provide services at Bay Pines and Shawono juvenile justice facilities based on a recommendation from the Task Force on Juvenile Justice Reform. House, Senate, and Conference concur.	**Gross**	**$11,749,500**	**$1,287,200**
	Federal	448,200	643,600
	Local	5,581,000	0
	GF/GP	$5,720,300	$643,600

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
24. Foster Family Maintenance Payment Increase	**Gross**	**NA**	**$19,278,700**
Executive includes $19.3 million Gross ($7.8 million GF/GP) to fund an 8% increase to daily maintenance payments for foster parents, adoptive parents, and juvenile guardians. The increase would put Michigan's daily maintenance payment above the national average. House includes $12.0 million Gross ($4.9 million GF/GP) to fund a 5% increase to daily maintenance payments. Senate and Conference concur with the Executive.	TANF	NA	2,834,600
	Federal	NA	7,875,000
	Local	NA	749,700
	GF/GP	NA	$7,819,400
25. Foster Care Respite Services	**Gross**	**NA**	**$10,000,000**
Executive includes $15.1 million GF/GP to implement a statewide foster care respite network to provide temporary, occasional relief to existing foster parents with the goal of keep existing foster homes open. Funding would be used for daily rate payments to licensed and closed foster homes for short-term respite services as well as for the creation of six specialized caregiver support contracts. House includes $13.9 million GF/GP on a one-time basis to support short-term respite services and does not fund the creation of six specialized caregiver support contracts. Senate includes a $100 placeholder. Conference includes $10.0 million GF/GP.	GF/GP	NA	$10,000,000
26. Foster Care Education Pilot Program	**Gross**	**$0**	**$1,744,100**
Executive includes $1.7 million in federal funding to establish a scholarship program in partnership with state universities to provide tuition stipends, field placements, and cover other educational expenses for students seeking a Bachelor of Social Work or Master of Social Work. In exchange, students are obligated to work for Michigan child welfare agencies for one year. House, Senate, and Conference concur.	Federal	0	1,744,100
	GF/GP	$0	$0
27. Youth in Transition Increase	**Gross**	**$8,192,500**	**$0**
Senate includes $1.0 million GF/GP to support housing costs for youth transitioning out of foster care. Conference does not include	Federal	2,562,200	0
	TANF	1,508,500	0
	GF/GP	4,121,800	$0
28. Elimination of Child Welfare Programs	**Gross**	**$750,000**	**($500,000)**
Executive backs out funding for the Child Legal Representation pilot program ($500,000 GF/GP) and the Adoptive Families Support Network program ($250,000 GF/GP). House retains the Adoptive Families Support Network program. Senate concurs with the Executive. Conference concurs with the House.	GF/GP	$750,000	($500,000)
29. Court Operated Facility Construction – One-Time	**Gross**	**NA**	**$0**
House includes $25.0 million GF/GP to construct a 32-bed court-operated facility in northern Michigan for youth involved in the court system. Senate and Conference do not include.	GF/GP	**NA**	$0
30. Court Appointed Special Advocates – One-Time	**Gross**	**$1,000,000**	**$1,500,000**
House includes $1.5 million GF/GP one a one-time basis for court appointed special advocates for children who have been abused or neglected. Program also receives $1.0 million GF/GP in ongoing funding. Senate does not include. Conference concurs with the House.	GF/GP	$1,000,000	$1,500,000
31. West Michigan Partnership for Children Reduction	**Gross**	**NA**	**($7,248,700)**
Conference includes a savings of $7.2 million GF/GP from deductions to the capitated payments and evaluation contracts for the West Michigan Partnership for Children.	GF/GP	**NA**	($7,248,700)

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
PUBLIC ASSISTANCE AND LOCAL OFFICE OPERATIONS			
32. Public Assistance Caseload Adjustments	**Gross**	**$4,304,082,300**	**$1,089,202,500**
Executive includes an increase of $1.1 billion Gross ($12.4 million GF/GP) to support estimated public assistance program caseloads for FY 2022-23 and FY 2023-24. House and Senate concur. Conference revises cost estimates based on May Consensus Revenue Estimating Conference cost estimates. Increased costs are largely driven by an increase in federally-funded Supplemental Nutrition Assistance Program (SNAP) revenues for Food Assistance Program (FAP) cases.	TANF	45,992,300	6,479,200
	Federal	4,183,474,600	1,085,416,300
	Restricted	14,643,000	(109,900)
	GF/GP	$59,972,400	($2,583,100)
33. Public Assistance Coronavirus State Fiscal Recovery Programs – One-Time	**Gross**	**$0**	**$0**
House includes $115.0 million federal state fiscal recovery funds (SFRF) for 3 public assistance-related programs, $50.0 million for energy-related housing renovations of low-time renters and homeowners, $25.0 million for pre-weatherization, and $40.0 million for water shutoff protection. Senate does not include. Conference does not include.	SFRF	0	0
	GF/GP	$0	$0
34. Local Office Staff – Adult Protective Services	FTE	530.0	20.0
Executive includes $6.3 million Gross ($4.6 million GF/GP) and authorizes 47.0 FTE positions for Adult Protective Services operations as part of an effort to improve core department services. House includes $1.6 million Gross ($1.2 million GF/GP) and authorizes 12.0 FTE positions. Senate does not include. Conference includes 20.0 FTE positions.	**Gross**	**$63,788,500**	**$2,701,200**
	Federal	33,226,700	736,900
	GF/GP	$30,561,800	$1,964,300
35. Electronic Benefit Transfer (EBT) – Farm Bill Expungement	**Gross**	**$7,989,000**	**$510,000**
Executive includes $510,000 Gross ($255,000 GF/GP) to support a federal requirement to notify households prior to food assistance expungement. This requirement is a result of a modification to the federal Farm Bill providing for expungements at 9 months. House, Senate, and Conference concur.	TANF	1,016,000	0
	Federal	2,129,100	255,000
	GF/GP	$4,843,900	$255,000
36. Michigan Agriculture Surplus System	**Gross**	**$2,045,000**	**$10,000,000**
House includes $20.9 million GF/GP to purchase additional surplus agricultural products to be distributed to food banks throughout the state through the Food Bank Council of Michigan; provides funding to support the Food and Other Resources (FOR) helpline; and increase food access for older adults residing in the state. The Food Bank Council of Michigan also receives $2.0 million GF/GP in ongoing funding. Senate includes $10.0 million GF/GP as ongoing funding for the Food Bank Council of Michigan. Conference concurs with the Senate.	GF/GP	$2,045,000	$10,000,000
37. Food Assistance – Supplemental Benefits	**Gross**	**$0**	**$5,000,000**
Senate includes $5.0 million GF/GP to provide supplemental food assistance payments to offset reductions in public health emergency-related food assistance payments to affected recipients. Conference includes $5.0 million GF/GP to support the delivery costs of food products purchased remotely using SNAP benefits.	GF/GP	$0	$5,000,000
38. Food Deserts – One-Time	**Gross**	**$0**	**$0**
House includes $10.0 million GF/GP to support a grant program administered by the Midwest Independent Retailers Association to provide for healthy food and beverage options at small grocers, party stores, and gas stations at locations identified as food deserts in the state. Senate does not include. Conference does not include.	GF/GP	$0	$0
39. Food Market Expansion – One-Time	**Gross**	**$0**	**$500,000**
Senate includes $1.4 million GF/GP to provide a grant to Farmington CARES. Conference includes $500,000 GF/GP.	GF/GP	$0	$500,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
40. Family Independence Program – Clothing Allowance	**Gross**	**$7,230,000**	**$2,770,000**
Senate adds $2.8 million TANF to the annual back-to-school clothing allowance for eligible TANF recipients, and separates the supplement into a stand-alone line item. Conference concurs with the Senate.	TANF	7,230,000	2,770,000
	GF/GP	$0	$0
41. Family Independence Program – Young Child Supplement	**Gross**	**$4,154,400**	**$2,085,700**
Conference retains the FIP supplemental payment as a separate, ongoing line item, and includes an additional $2.1 million TANF to support supplemental payments to cases that include children under the age of 6.	TANF	4,154,400	2,085,700
	GF/GP	$0	$0
42. Montcalm County FQHC	**Gross**	**$0**	**$1,500,000**
Senate includes $100 GF/GP placeholder for a grant to a local health and wellness hub in order to provide accessible health care and coordinating child care services. Conference includes $1.5 million GF/GP.	GF/GP	$0	$1,500,000
43. Equity and Minority Health	**Gross**	**$0**	**$0**
Senate includes $1.5 million GF/GP to support the Office of Equity and Minority Health within the department, and provide a $500,000 grant to the Genesee County social determinants of health hub. Conference does not include.	GF/GP	$0	$0
44. Nation Outside	**Gross**	**$0**	**$0**
Senate includes $812,000 GF/GP to support a pilot program to create a peer-led reentry program for formerly incarcerated individuals. Conference does not include.	GF/GP	$0	$0
45. Senior Citizen Home Renovations – One-Time	**Gross**	**NA**	**$1,183,300**
Senate includes $3.0 million GF/GP to the City of Detroit to renovate homes of individuals 65 years of age and older. Conference includes $1.2 million GF/GP.	GF/GP	NA	$1,183,300
46. Life Remodeled – One-Time	**Gross**	**$0**	**$1,000,000**
Senate allocates $1.0 million GF/GP to Life Remodeled to renovate and repurpose former school buildings into opportunity hubs in Detroit. Conference concurs.	GF/GP	$0	$1,000,000
47. City of Lansing Warming Center – One-Time	**Gross**	**$0**	**$0**
Senate allocates $800,000 GF/GP for warming center services in the City of Lansing. Conference does not include.	GF/GP	$0	$0
48. Michigan Relief Plan – One-Time	**Gross**	**$0**	**$2,000,000**
House includes $3.5 million GF/GP to provide a grant to Big Brothers Big Sisters Michigan to hire, train, and place additional adult volunteers to provide one-to-one mentorship to youth throughout the state. Senate does not include. Conference includes $2.0 million GF/GP.	GF/GP	$0	$2,000,000
49. Disability Determination Services	FTE	581.3	43.0
Conference includes $7.0 million in additional federal funding and 43.0 FTE positions to reduce case review waiting time.	**Gross**	**$116,419,500**	**$7,000,000**
	IDG/IDG	176,600	0
	Federal	112,224,900	7,000,000
	GF/GP	$4,018,000	$0
BEHAVIORAL HEALTH			
50. Behavioral Health Recruiting and Retention – One-Time	**Gross**	**$0**	**$2,500,000**
Executive includes $5.0 million GF/GP for recruitment and retention programs for behavioral health professionals. House includes $5.0 million federal Coronavirus State Fiscal Recovery Funds on a one-time basis. Senate does not include. Conference includes $2.5 million SFRF on a one-time basis.	SFRF	0	2,500,000
	GF/GP	$0	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
51. Behavioral Health Accelerated Degree Program – One-Time	**Gross**	**$0**	**$5,000,000**
House includes $10.0 million federal Coronavirus State Fiscal Recovery Funds to provide grants to individuals who agree to enter into an accelerated social work degree program and to work for at least 2 years within the public behavioral health sector after completion of their degree. Senate does not include. Conference includes $5.0 million GF/GP on a one-time basis.	SFRF	0	0
	GF/GP	$0	$5,000,000
52. Office of Recipient Rights	FTE	21.0	4.0
Executive adds $327,300 GF/GP and authorizes 3.0 FTE positions to increase the work capacity of the Office Recipient Rights, which receives and investigates Mental Health Code complaints as well as monitors program implementation and training. House concurs. Senate doubles Executive amount. Conference adds $491,000 GF/GP and authorizes 4.0 FTE positions.	**Gross**	**$2,920,100**	**$491,000**
	GF/GP	$2,920,100	$491,000
53. Autism Navigator Program – One-Time	**Gross**	**$1,025,000**	**$1,000,000**
House adds $1.0 million GF/GP for the autism navigator program. Senate does not include. Conference adds $1.0 million GF/GP on a one-time basis.	GF/GP	$1,025,000	$1,000,000
54. Conference of Western Wayne Substance Use Disorder Project	**Gross**	**$500,000**	**$500,000**
House adds $1.0 million GF/GP for the Conference of Western Wayne specialized detoxification and case management program. Senate and Conference add $500,000 GF/GP.	GF/GP	$500,000	$500,000
55. Recovery High Schools	**Gross**	**$600,000**	**($600,000)**
House reduces $300,000 GF/GP for Recovery High Schools based on recent utilization. Senate does not include. Conference eliminates grant program.	GF/GP	$600,000	($600,000)
56. Certified Community Behavioral Health Clinics	**Gross**	**$101,252,100**	**$279,726,800**
Conference includes $279.7 million Gross ($65.4 million GF/GP) to expand the current 10 CCBHC provider organizations/sites by 19 additional provider organizations/sites. CCBHCs provide 24-hour crisis services, screenings, treatment planning, outpatient behavioral health services, outpatient primary care, target case management, psychiatric rehabilitation, and peer supports. Also assumes GF/GP savings of $40.4 million from current Medicaid mental health programming being eligible for enhanced FMAP reimbursements of 75.46% rather than 64.94% provided at CCBHCs.	Federal	81,936,600	214,337,400
	GF/GP	$19,315,500	$65,389,400
57. Medicaid Mental Health Local Match	**Gross**	**NA**	**$0**
House includes $5.0 million GF/GP to replace a like amount of local funding used for Medicaid mental health supports and services. Amount would reflect the fourth year of phasing out the local match portion over a 5-year period. Senate and Conference do not include.	Local	NA	0
	GF/GP	NA	$0
58. Court-Appointed Guardian Reimbursements	**Gross**	**$5,000,000**	**($5,000,000)**
Conference eliminates $5.0 million GF/GP allocated for court-appointed guardian reimbursements. Funding for a workgroup to determine funding method in included in FY 2022-23 supplement.	GF/GP	$5,000,000	($5,000,000)
59. State Hospital Occupational Health Clinics	FTE	NA	10.0
Executive includes $2.2 million GF/GP to establish permanent occupational health clinics is each of the 5 state-operated psychiatric hospitals and centers. The occupational health clinics would manage occupational health issues including workplace safety, infectious disease control, and quality control. House includes $735,600 GF/GP and authorizes 5.0 FTE positions. Senate does not include. Conference includes $1.5 million GF/GP and authorizes 10.0 FTE positions.	**Gross**	**NA**	**$1,471,200**
	GF/GP	NA	$1,471,200

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
60. Behavioral Health – One-Time Funding	**Gross**	**NA**	**$79,800,000**
Executive includes $13.6 million GF/GP for Multicultural integration and First responder mental health. House includes $64.2 million GF/GP various programs. Senate includes $55.4 million GF/GP for various programs. Conference includes $79.8 million GF/GP for the following:	GF/GP	NA	$79,800,000

- ACCESS substance use disorder clinic ($10.0 million)
- Multicultural integration funding ($8.6 million)
- Corewell Health/Beaumont psychiatric outpatient clinic ($8.0 million)
- Child and Family Services Ingham behavioral health campus ($6.0 million)
- Families Against Narcotics ($5.0 million)
- First responder mental health funding ($5.0 million)
- Michigan Crisis and Access Line (MiCAL) ($5.0 million)
- CEI CMH (4.0 million)
- Western Michigan University Autism Center ($4.0 million)
- Biomarker testing Team Wellness ($3.5 million)
- Sacred Heart Rehabilitation Center ($3.5 million)
- Tecumseh Psychiatric Hospital ($3.0 million)
- Jail Diversion Fund ($2.5 million)
- Kalasho Education and Youth Services (KEYS) ($2.5 million)
- Michigan Clinical Consultation and Care (MC3) ($2.5 million)
- Altarum behavioral health integration software ($2.0 million)
- Recovery Community Organization ($1.8 million)
- Hype Athletics SUD ($1.0 million)
- Developmental milestones toolkit ($500,000)
- Michigan Osteopathic Association – Safe Opioid Use Task Force ($500,000)
- Preserve Independence adult day center ($500,000)
- Dutton Farms ($250,000)
- Living and Learning Center ($150,000)

PUBLIC HEALTH

61. Michigan Coronavirus Task Force on Racial Disparity Initiatives	FTE	NA	8.0
Executive includes $58.0 Gross ($52.5 million GF/GP) and authorizes 15.0 FTE positions to support recommendations of the task force including, neighborhood health grants, mobile health units, community zone sites, IT and data collection improvements, staff for DEI training within DHHS, and sickle cell anemia programing. Amount includes $17.0 million Gross ($12.0 million GF/GP) on a one-time basis. Section 1159. is related boilerplate. House includes $47.2 million Gross ($41.7 million GF/GP) and authorizes 15.0 FTE positions. Amount includes $23.3 million Gross ($18.3 million GF/GP) on a one-time basis. Senate includes $5.0 million GF/GP for mobile health units. Includes an additional $16.0 million GF/GP on a one-time basis for marketing, staffing, and supply costs for mobile health units. Conference includes $11.0 million GF/GP for community health programs and healthy community zones. Amount includes $1.0 million GF/GP and 8.0 FTEs for DEI training. Additionally, $38.5 million is included in the one-time unit for programming to increase access to healthy food, mobile health units, support for community health programs and healthy community zones, as well as related IT improvements.	**Gross**	**NA**	**$49,527,200**
	Federal	NA	5,000,000
	GF/GP	NA	$44,527,200

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
62. Healthy Homes Expansion	FTE	21.0	45.0
Executive increases healthy homes funding by $22.5 million GF/GP and authorizes 45.0 FTE positions to support lead investigations and abatements, community-based testing, expanded lab capacity, and water distribution needs. House increases healthy homes by a total of $18.8 million GF/GP and authorizes 21.0 FTE positions for lab capacity and data sharing, amount includes $12.5 million GF/GP on a one-time basis. Senate reduces increase to $2.3 million GF/GP. Conference concurs with the Executive.	**Gross**	**$32,799,400**	**$22,500,000**
	Federal	19,606,500	0
	Private	77,800	0
	Restricted	723,700	0
	GF/GP	$12,391,400	$22,500,000
63. Drinking Water Projects – One-Time	**Gross**	**$0**	**$61,439,400**
Executive includes $100.0 million GF/GP on a one-time basis to replace lead-reducing filters, lead-containing faucets, and other plumbing in more than one million households at risk of lead exposure from drinking water, and includes administrative and public health data sharing collection. House includes $20.0 million GF/GP on a one-time basis. Senate includes $1.0 million GF/GP for drinking water projects on a one-time basis. Conference includes $61.4 million GF/GP.	GF/GP	$0	$61,439,400
64. Newborn Screening Fees	**Gross**	**$19,298,900**	**$1,912,500**
Executive recognizes increased newborn screening fee revenue of $1.9 million from automatic fee adjustment for inflation pursuant to statute, for screening of newborns for genetic conditions. House, Senate and Conference concur.	Restricted	19,298,900	1,912,500
	GF/GP	$0	$0
65. Essential Local Public Health Services Increase	**Gross**	**$51,419,300**	**$25,000,000**
Executive includes $30.0 million GF/GP to provide local health departments ongoing support for essential local public health services. House adds $14.0 million to support an estimated 50% of the costs of essential local public health services. Senate concurs with the Executive. Conference includes $25.0 million GF/GP.	Local	5,150,000	0
	GF/GP	$46,269,300	$25,000,000
66. Community Violence Prevention Initiatives	FTE	6.9	2.0
Executive adds a total of $10.8 million Gross ($5.8 million GF/GP) to increase ongoing violence prevention funding by $800,000 GF/GP to establish an Office of Community Violence Services and to include one-time funding of $10.0 million Gross ($5.0 million GF/GP) to reduce firearm related injuries and fatalities and to support community-based organizations that provide community violence intervention services. House concurs and adds an additional $10.0 million GF/GP for community grant programs for a total of $20.8 million Gross ($15.8 million GF/GP). Senate includes $800,00 GF/GP to establish an Office of Community Violence. Does not include one-time funding. Conference includes $800,00 GF/GP to establish an Office of Community Violence. Includes $6.0 million GF/GP of one-time funding for the community grant program.	**Gross**	**$12,724,000**	**$6,800,000**
	Federal	12,591,100	0
	Private	0	0
	GF/GP	$132,900	$6,800,000
67. Perinatal Quality Collaboratives	FTE	15.0	2.0
Executive includes $10.0 million GF/GP and authorizes 2.0 FTE positions for grants to local Michigan Perinatal Quality Collaboratives. House includes $5.5 million GF/GP on a one-time basis. Senate includes $5.0 million GF/GP and moves to new Healthy Moms, Healthy Babies unit. Conference includes $10.0 million GF/GP, with half the funds included on a one-time basis and concurs with 2.0 FTE positions, and does not transfer.	**Gross**	**$36,861,800**	**$10,000,000**
	Federal	15,828,300	0
	Restricted	50,000	0
	GF/GP	$20,983,500	$10,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
68. Population Health – GF/GP Funds Adjustments Reductions	**Gross**	**NA**	**$30,000**
Executive recognizes reduction of $170,000 GF/GP including: $100,000 GF/GP reduction to eliminate funding for public information on human embryo constitution provisions and $70,000 GF/GP funding reduction on rare disease panel grant House concurs with $100,000 GF/GP reduction and retains $70,000 GF/GP for rare disease panel grant. Senate concurs with the Executive. Conference concurs with the House and includes an additional $130,000 GF/GP in one-time funding for the rare disease panel.	GF/GP	NA	$30,000
69. Population Health – Non-GF/GP Funds Adjustments	**Gross**	**NA**	**$2,729,300**
Executive recognizes increase of $2.7 million federal, private, and restricted funding, including:	Federal	NA	1,000,000
• $1.0 million federal funds for AIDS prevention, education, and treatment.	Private	NA	1,250,000
• $1.0 million private funds for healthy homes.	Restricted	NA	479,300
• $479,300 state restricted increase from Michigan Health Initiative Fund revenues.	GF/GP	NA	$0
• $250,000 private funds for chronic disease prevention.			
House, Senate, and Conference concur.			
70. High Social Vulnerability Index Community Funding	**Gross**	**NA**	**$0**
Senate includes $4.0 million GF/GP to address access to healthy food, affordable housing, safety networks, and other social determinants of health. Sec. 1160 is related boilerplate. Conference does not include.	GF/GP	NA	$0
71. Highland Park Water Debt Relief	**Gross**	**NA**	**$0**
Senate includes $20.3 million GF/GP to pay off debt owed to the regional water authority on behalf of Highland Park. Sec. 1187 is related boilerplate. Conference does not include.	GF/GP	NA	$0
72. Healthy Resilient Communities	**Gross**	**NA**	**$0**
Senate includes $5.0 million GF/GP for Authority Health to operate a program to increase access to quality food and nutrition among disadvantage populations. Conference includes $5.0 million GF/GP within the $36 million Gross ($28.0 million GF/GP) one-time funding for Racial Disparity Task Force Recommendation- Community Health Programs line.	GF/GP	NA	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
73. Public Health One-Time Funding	**Gross**	**NA**	**$51,841,700**
House includes $27.9 million GF/GP for various public health programs.	TANF	NA	16,500,000
Senate includes $20.8 million GF/GP for various public health programs.	GF/GP	NA	$35,341,700
Conference includes $51.8 million Gross (35.4 million GF/GP) that includes the following:			
• Rx Kids Flint ($16.5 million TANF)			
• Maternal Fetal Medicine Programming- SOS Maternal Network ($8.0 million)			
• Critical Medication Reserve ($6.0 million)			
• Medical Debt Relief ($4.5 million)			
• Dearborn Public Health Authority ($3.2 million)			
• Leaders Advancing & Helping Communities ($3.0 million)			
• My Community Dental Centers (MCDC) ($2.4 million)			
• Wayne State Perinatology and Women's Health ($2.0 million)			
• Genesee County United Way social determinants of health hub ($1.5 million)			
• Tobacco Prevention and Cessation Programs ($1.5 million)			
• Trinity St. Mary Mobile Mammography ($1.0 million)			
• Joy Southfield Community Development ($500,000)			
• Wayne State Psychiatric Nurse Practitioners ($500,000)			
• National Kidney Foundation of Michigan ($450,000)			
• Nurse Family Partnership ($420,000)			
• Rides to Wellness Increase ($250,000)			
• Chronic Disease Panel Grant ($130,000)			
• Tommy's Heart Foundation ($75,000)			
HEALTHY MOMS, HEALTHY BABIES			
74. Healthy Moms, Healthy Babies Unit	**Gross**	**NA**	**$0**
Senate transfers $88.4 million Gross ($44.5 million GF/GP) to establish a new Healthy Moms, Healthy Babies unit. Programs and funding for the new unit would be transferred from the Community Services and Outreach, Family Health Services, Medicaid, and Behavioral Health units. Conference does not transfer programs into a single unit.	GF/GP	NA	$0
AGING SERVICES			
75. Nutrition Services-Meals on Wheels – One-Time	**Gross**	**NA**	**$1,000,000**
House includes one-time $1.0 million GF/GP to provide home-delivered meal programs through the area agencies on aging. Senate does not include. Conference concurs with the House.	GF/GP	NA	$1,000,000
76. Senior Community Services Increase	**Gross**	**$53,436,000**	**$658,000**
House includes $5.0 million GF/GP to Area Agencies on Aging for home- and community-based services. Senate includes $2.0 million GF/GP funding increase to the area agencies on aging. Conference includes $658,000 GF/GP.	Federal	24,980,400	0
	GF/GP	$28,455,600	$658,000
77. Senior Caregiver Resource Center – One-Time	**Gross**	**NA**	**$5,000,000**
Senate includes $9.4 million GF/GP to area agencies on aging to support unpaid family and informal caregivers. Conference includes $5.0 million GF/GP.	GF/GP	NA	$5,000,000
78. Senior Center Overhead – One-Time	**Gross**	**NA**	**$0**
Senate includes $1.0 million GF/GP to senior centers proportional to the number of participants at each center. Conference does not include.	GF/GP	NA	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
HEALTH SERVICES			
79. Medicaid Ambulance Rates	**Gross**	**NA**	**$13,914,600**
Executive adds $13.9 million Gross ($3.5 million GF/GP) to keep Medicaid ambulance rates aligned with a recent Medicare ambulance rate increase. House and Senate concur with funding amount and revise Sec. 1788 to index rates to allowable Medicare rates. Conference concurs with the Executive.	Federal	NA	10,463,800
	GF/GP	NA	$3,450,800
80. Medicaid Dental Redesign Rates	**Gross**	**$30,000,000**	**$80,000,000**
Executive adds $80.0 million federal in Medicaid matching funds related to $30.0 million GF/GP previously included for the costs of future Medicaid adult dental redesign recommendations. House and Senate concur. Conference concurs and rolls line out to the relevant managed care lines.	Federal	0	80,000,000
	GF/GP	$30,000,000	$0
81. Eliminate Medicaid 5-Year Waiting Period for Legal Residents	**Gross**	**$0**	**$26,359,200**
Executive includes $32.1 million Gross ($6.4 million GF/GP) to support the elimination of a 5-year eligibility waiting period for legal residents. House concurs and includes a technical federal financing adjustment. Senate concurs with the House and moves funding to new Healthy Moms, Healthy Babies unit. Conference concurs with the House.	Federal	0	19,959,200
	GF/GP	$0	$6,400,000
82. CenteringPregnancy	**Gross**	**$0**	**$10,000,000**
Executive includes $10.0 million Gross ($5.0 million GF/GP) to support grants to CenteringPregnancy sites that provide group session for pregnancy services and resources. House concurs with funds included on a one-time basis. Senate includes $5.0 million Gross ($2.5 million GF/GP) and moves funding to new Health Moms, Healthy Babies unit. Conference includes $10.0 million Gross ($5.0 million GF/GP), with half the funds included on a one-time basis.	Federal	0	5,000,000
	GF/GP	$0	$5,000,000
83. Hospital Maternal Health Incentives	**Gross**	**$0**	**$10,000,000**
Executive includes $10.0 million GF/GP for hospital maternal health incentives through the Alliance for Innovation in Maternal Health (AIM) including focusing on pregnancy-associated injury and death, racial disparities, and substance use disorder. House includes $5.0 million GF/GP on a one-time basis. Senate concurs with the Executive and moves funding to new Healthy Moms, Healthy Babies unit. Conference concurs with the Executive.	GF/GP	$0	$10,000,000
84. Plan First!	**Gross**	**$0**	**$6,200,000**
Executive includes $6.2 million Gross ($1.0 million GF/GP) to expand eligibility for family-planning services to cases up to 200% of the Federal Poverty Level. House concurs. Senate concurs and moves funding to new Healthy Moms, Healthy Babies unit. Conference concurs with the Executive and House.	Federal	0	5,199,300
	GF/GP	$0	$1,000,700
85. Children's Special Health Care Services	**Gross**	**NA**	**$17,012,800**
Executive includes $5.2 million Gross ($3.7 million GF/GP) to support a targeted case management method of coordination of care for CSHCS recipients, and to expand the age of eligibility for services to 26. House concurs and includes a technical adjustment to transfer in $11.8 million of Medicaid funding into CSHCS line related to the age of eligibility expansion. Senate and Conference concur with the House.	Federal	NA	9,241,500
	GF/GP	NA	$7,771,300
86. Van Andel Institute Grant – One-Time	**Gross**	**$1,000,000**	**$0**
Executive eliminates $1.0 million GF/GP for a biomedical research and science education grant, as appropriated in Sec. 1363. House moves funding to the one-time unit. Senate reduces to $100 placeholder. Conference concurs with the House.	GF/GP	$1,000,000	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
87. Medicaid Professional Services Rate Increase	**Gross**	**NA**	**$55,350,000**
Executive includes $73.8 million Gross ($19.7 million GF/GP) to increase Medicaid reimbursement rates by 10%, up to 63% of Medicare, for professional services, such as: physician services, podiatry services, chiropractic services, and vision and hearing services. House includes $36.9 million Gross ($9.9 million GF/GP) to increase rates by 5%. Senate and Conference include $55.4 million Gross ($14.6 million GF/GP) to increase reimbursement rates by 7.5%	Federal	NA	40,550,000
	GF/GP	NA	$14,800,000
88. Medicaid Laboratory Services Rate Increase	**Gross**	**NA**	**$0**
Executive includes $12.7 million Gross ($3.4 million GF/GP) to increase Medicaid reimbursement rates for laboratory services by 10%, up to 91% of Medicare, including those provided in hospitals, local clinics, and other outpatient facilities. House does not include. Senate concurs with the Executive. Conference does not include.	Federal	NA	0
	GF/GP	NA	$0
89. Medicaid Anesthesia Rate Increase	**Gross**	**NA**	**$2,900,000**
Executive includes $2.9 million Gross ($700,100 GF/GP) to increase Medicaid reimbursement rates for anesthesia services by 10%, up to 49% of Medicare. House, Senate, and Conference concur.	Federal	NA	2,199,900
	GF/GP	NA	$700,100
90. Medicaid Durable Medical Equipment Rate Increase	**Gross**	**NA**	**$0**
Executive includes $18.9 million Gross ($5.6 million GF/GP) to increase Medicaid reimbursement rates by 10%, up to 97% of Medicare, for the purchase of durable medical equipment, such as wheelchairs, crutches, and other items. House does not include. Senate concurs with the Executive. Conference does not include.	Federal	NA	0
	GF/GP	NA	$0
91. Medicaid Home Health Agency Rate Increase	**Gross**	**NA**	**$1,700,000**
Executive includes $1.7 million Gross ($440,400 GF/GP) to increase Medicaid fee-for-service reimbursement rates by 10% for home-based skilled nursing care, physical therapy, and nurse's aide services. House, Senate, and Conference concur.	Federal	NA	1,259,600
	GF/GP	NA	$440,400
92. Medicaid Traumatic Brain Injury Rate Increase	**Gross**	**NA**	**$9,500,000**
Executive includes $9.5 million Gross ($2.5 million GF/GP) to increase Medicaid reimbursement rates by 260% for daily residential and therapeutic services for treatment of patients of traumatic brain injury. House, Senate, and Conference concur.	Federal	NA	6,954,900
	GF/GP	NA	$2,545,100
93. Medicaid Hospital Services Rate Increase	**Gross**	**NA**	**$81,154,600**
Senate includes $78.0 million Gross ($16.5 million GF/GP) to increase hospital rates for birth and delivery, outpatient, professional obstetrics, inpatient psychiatry, and Level 1 and Level 2 trauma. Conference includes $81.2 million Gross ($20.0 million GF/GP) to increase hospital rates for inpatient psychiatry and Level 1 and Level 2 trauma.	Federal	NA	61,154,600
	GF/GP	NA	$20,000,000
94. Medicaid Rural Hospital Pool	**Gross**	**$13,904,800**	**$1,300,000**
Senate and Conference increase rural access hospital pool $1.3 million GF/GP to add Memorial Health.	GF/GP	$13,904,800	$1,300,000
95. Medicaid Recuperative Care Benefit	**Gross**	**$0**	**$4,960,000**
Executive includes $5.0 million Gross ($2.2 million GF/GP) to provide for a transitional service to homeless Medicaid recipients to assist as they exit inpatient services. House, Senate, and Conference concur.	Federal	0	2,802,200
	GF/GP	$0	$2,157,800
96. Medicare Buy-In Compliance	**Gross**	**NA**	**$11,131,600**
Executive includes $11.1 million GF/GP to comply with the federally mandated inclusion of Medicare Part B premium reimbursements for Medicaid recipients that are eligible for both Medicare and traditional Medicaid (dual-eligible). House, Senate, and Conference concur.	GF/GP	NA	$11,131,600

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
97. Program of All-Inclusive Care for the Elderly – Site Expansion	**Gross**	**$227,102,100**	**$2,614,000**
Executive includes $2.6 million Gross ($906,500 GF/GP) to both increase the enrollment cap at the Kent County PACE site and open an additional site in Alpena by the end of FY 2023-24. House, Senate, and Conference concur.	Federal	146,957,800	1,707,500
	GF/GP	$80,144,300	$906,500
98. Poison Control	**Gross**	**$2,400,000**	**$378,600**
House adds $1.5 million GF/GP to the Poison Control program at Wayne State University. Senate and Conference add $378,600 GF/GP. Year-to-date amount is an estimated, annual average amount.	Federal	1,278,600	0
	GF/GP	$1,121,400	$378,600
99. Medicaid Restricted Fund Adjustments	**Gross**	**NA**	**$0**
Executive reduces a net $2.5 million GF/GP as a net-zero replacement of restricted revenue authorization to recognize a decrease in revenues from the Medicaid Benefits Trust Fund ($36.1 million) and Healthy Michigan Fund ($4.9 million) and recognize an increase in revenues from the Insurance Providers Assessment ($43.4 million). House and Senate concur. Conference recognizes a decrease in revenues from the Medicaid Benefits Trust Fund ($48.1 million) and Healthy Michigan Fund ($5.4 million) and recognize an increase in revenues from the Insurance Providers Assessment ($43.4 million)	Restricted	NA	(10,052,700)
	GF/GP	NA	$10,052,700
100. Transitional Costs for Medicaid Nursing Home Reimbursement Change – One-Time	**Gross**	**$0**	**$0**
Executive includes $110.0 million Gross ($102.0 million GF/GP) on a one-time basis in temporary financial assistance for nursing facilities as Medicaid reimbursements move away from a cost settlement reimbursement model to more of an acuity-based model. Amount includes $10.0 million Gross ($2.0 million GF/GP) for IT changes related to the reimbursement model change. House concurs. Senate includes a $100 GF/GP placeholder. Conference does not include.	Federal	0	0
	GF/GP	$0	$0
101. Health Services – One-Time	**Gross**	**NA**	**$57,125,000**
House includes a total of $63.1 million GF/GP for various health services programs. Senate includes a total of $25.5 million GF/GP for various health services programs. Conference includes a total of $57.1 million GF/GP for the following:	GF/GP	NA	$57,125,000

- BAMF Health theranostics clinic ($20.0 million
- Helen Newberry Joy Hospital renovations ($7.325 million)
- FQHC Alternative Payment model transition ($6.0 million)
- Mary Free Bed Children Rehabilitation ($5.0 million)
- U of D Dental clinic ($4.0 million)
- American Indian Health and Family Services ($3.0 million)
- Corktown Health Center expansion ($2.0 million)
- Honor Community Health residency program ($2.0 million)
- Sparrow Eaton cancer infusion center ($2.0 million)
- McLaren Thumb Obstetrics ($1.5 million)
- Hamilton Community Health Network (FQHC) ($1.5 million)
- Access Health ($1.2 million)
- Wayne Health Center equipment modernization ($1.0 million)
- Children's Healing Center ($350,000)
- Wayne, Oakland, and Macomb children's health care access program ($250,000)

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
ONE-TIME APPROPRIATIONS			
102. Remove FY 2022-23 One-Time Appropriations	FTE	6.0	(6.0)
Executive removes one-time appropriations included in FY 2022-23,	**Gross**	**$555,543,300**	**($555,543,300)**
including one-time appropriations within 194 PA 2022 (SB 844). House,	Federal	59,706,100	(59,706,100)
Senate, and Conference concur. Any of this funding that is retained into	GF/GP	$495,837,200	($495,837,200)
FY 2023-24 is noted elsewhere.			

Major Boilerplate Changes from FY 2022-23

Executive Boilerplate Deletions
The Executive Budget Recommendation deletes a significant amount of boilerplate language included in the FY 2022-23 budget. The list below includes major changes to boilerplate and is not a comprehensive list of all sections proposed to be deleted.

GENERAL SECTIONS

***Sec. 210. Legislative Contingency Transfer Authorization* – REVISED**
Allows for the legislative transfer process to increase federal authorization by up to $20 million, state restricted authorization by up to $20 million, local authorization by up to $5 million, and private authorization by up to $2 million; prohibits increasing TANF authorization through the legislative contingency transfer process. Executive revises to increase maximum amounts of contingency authorizations for a total of up to $525 million. House increases authorization to a total of $275 million. Senate retains. Conference increases private authorization by $10.0 million.

***Sec. 211./235. Access to State and Local Services* – NEW**
Executive, in Sec. 211. prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede community access to government programs; or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. House, in Sec. 235., concurs. Senate does not include. Conference, in Sec. 235, prohibits appropriations from being used to restrict or impede a marginalized community's access to government programs or facilities; requires local governments to report on actions that attempt to restrict duties of local health officers

***Sec. 215. Notification of Conflict with Federal Regulation or When Grant Unused* – RETAINED**
Requires DHHS to provide notice if: (a) a legislative objective in the budget or in a bill to amend the Social Welfare Act cannot be implemented due to conflict with federal regulations; or (b) an awarded federal grant cannot or will not be used. Executive deletes. House, Senate, and Conference retain.

***Sec. 218. Basic Health Services and Report* – REVISED**
Directs DHHS to provide an annual list of proposed basic health services by October 1 to the Legislature as required under Part 23 of the Public Health Code. Executive revises to list out services including immunizations, STD control, newborn screenings, emergency management plan, and prenatal care. House concurs with the Executive and adds mental health to the list of services. Senate concurs with the Executive. Conference concurs with the House.

***Sec. 222. Notification and Report of Policy Changes* – RETAINED**
Requires written notice of any major policy changes 30 days before implementation, requires policy manual to be available on DHHS website; and requires a report by April 1 on policy changes made to implement new public acts. Executive deletes. House, Senate, and Conference retain.

***Sec. 237. Conditions on Funding Regarding COVID Information and Requirements* – DELETED**
Prohibits DHHS from requiring proof of individual COVID-19 vaccination to access state facilities or services, creating a COVID vaccine passport, or providing COVID vaccine status of an individual to any entity or person without the individual's consent. Also prohibits DHHS from requiring proof of COVID vaccination as a condition of certain employment or subjecting an individual to negative employment consequences because of COVID vaccine status, and requires exemptions to any COVID vaccine policy required to be established due to a federal mandate. Executive, House, Senate, and Conference delete.

***Sec. 239. Medicaid Reimbursement for Telemedicine* – RETAINED**
Requires DHHS to reimburse Medicaid telemedicine services the same as if the services involved face-to-face contact between the provider and patient; this applies to the non-facility component of the reimbursement rate. Executive deletes. House, Senate, and Conference retain.

Major Boilerplate Changes from FY 2022-23

***Sec. 250. Single Recipient Grants* – NEW**
Conference requires that for any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this section and outline departmental process for review and execution of grants outlined.

***Sec. 253. Tribal Access to Program and Grants* – NEW**
Executive, House, Senate, and Conference require DHHS to ensure federally recognized tribes are able to apply for services, programs, grants, and contracts.

***Sec. 258. Initiatives Regarding Trauma, Human Trafficking, and Sexual Abuse Prevention* – DELETED**
Directs DHHS to collaboratively promote and support school and education initiatives including training regarding use of trauma-informed practices and age-appropriate information about human trafficking and sexual abuse prevention; and shall provide a report by March 1. Executive and House delete. Senate retains. Conference deletes.

***Sec. 288. Services and Administrative Limitations for New Contracts* – DELETED**
Requires that after the first year of a contract, no less than 90% of a contract supported solely from state funds for a specific entity to provide services to individuals be expended for those services; allows exceptions; and requires a report by September 30 on the rationale for all exceptions and the number of contracts terminated due to violations, unless no exceptions or terminations were made. Executive, House, Senate, and Conference delete.

***Sec. 299. Request for Proposal for Contract* – DELETED**
Prohibits DHHS from issuing a request for proposal (RFP) for a contract in excess of $5 million, without first considering issuing a request for information (RFI) or a request for qualification (RFQ); DTMB must be notified of evaluation of use of RFI or RFQ; requires that all vendors receive detailed notices of RFP results; and requires report by September 30. Executive, House, Senate, and Conference

COMMUNITY SERVICES AND OUTREACH
***Sec. 464./1934./1254. Diaper Assistance Payments* – REVISED**
Requires DHHS to allocate TANF funding as grants to diaper assistance programs, maternity homes, and other nonprofit agencies for diapering supplies. Executive changes funding source to GF/GP. House keeps funding source as TANF but reduces funding to $1.5 million and moves to one-time unit. Requires report. Senate concurs with the Executive and moves section to new Healthy Moms, Healthy Babies Unit. Conference, in Sec. 464, deletes fund source language, allows for administrative spending for up to 15% of total expenditures, adds report, and work project language.

***Sec. 466. Runaway and Homeless Youth Grants* – NEW**
Senate allocates funds for the expansion of runaway and homeless youth programming and capacity. Directs funds to be allocated to counties with underserved communities for capacity, staffing, and infrastructure improvements. Conference concurs with the Senate.

CHILDREN'S SERVICES AGENCY – CHILD WELFARE
***Sec. 510. Alternative Payment Method* – REVISED**
Requires DHHS to explore alternative payment methods for IV-E payments to child caring institutions. Executive and House delete. Senate revises to direct DHHS to allocate state funds for capacity payments to private child caring institutions. Conference concurs with the Senate and allows for contracts to be competitively bid.

***Sec. 514/1940. Foster Care Respite Program* – NEW**
Executive, in Sec. 514., requires the department to establish a statewide respite care services network to provide support to licensed foster parents and unlicensed relative caregivers. House, in Sec. 1940., revises to provide supplemental respite services to foster families in addition respite to services already provided by Medicaid. Requires report. Senate, in Sec. 514, includes $100 placeholder. Conference, in Sec. 514, concurs with the Executive and adds report.

***Sec. 518. Child Care Fund Reimbursement Report* – NEW**
Senate requires DHHS to report on annual child care fund expenditures of in-home juvenile justice care that is eligible for the 75% state 25 % local match. Conference concurs with the Senate and revises report language to include cumulative child care fund expenditures instead of annual.

***Sec. 522. Fostering Futures Scholarship* – RETAINED**
Allocates funds for children in foster care as a result of abuse and neglect to attend college or a career technical educational institution; requires report. Executive revises by eliminating report requirement. House, Senate, and Conference retain.

Major Boilerplate Changes from FY 2022-23

***Sec. 578. Child Welfare Education Pilot* – NEW**
House requires DHHS to establish a scholarship program in partnership with state universities to provide tuition stipends, field placements, and cover other educational expenses for students seeking a Bachelor of Social Work or Master of Social Work. In exchange, students are obligated to work for Michigan child welfare agencies for one year. Requires report. Senate does not include. Conference concurs with the House.

PUBLIC ASSISTANCE

Sec. 603. *Public Assistance Benefits Notification* – RETAINED
Requires the department to notify public assistance benefits recipients prior to a reduction in benefits. Executive deletes. House, Senate, and Conference retain.

Sec. 678. *FIP Young Child Supplement* – REVISED
Provides for a one-time, lump-sum distribution of $600 for each child under the age of 6 to each applicable FIP case. Executive and House revise to provide for a $50 per-month, per-child under the age of 6 distribution to each applicable FIP case and annualizes the supplemental benefit. Senate revises to provide for semiannual, lump-sum distributions of $300. Conference revises to include total appropriation amount and stipulate a $400 per-year minimum.

LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES

Sec. 801. *Public Assistance Benefits Notification* – REVISED
Requires the department to report monthly on the Food Assistance Program payment distribution error rates, as reported to the USDA – FNS; and requires the department to report annually on the status of implementing the corrective action plan agreement between the department and USDA – FNS. Executive revises to report on the error rate annually and removes the corrective action plan reporting requirement. House retains. Senate revises to include local office error rate specificity to the annual corrective action plan report. Conference concurs with the Senate.

Sec. 825. *Discretionary Vehicle Repair Grants* – REVISED
Provides for grants up to $900 to assist individuals with needed repairs for vehicles used to commute to employment; and includes a reporting requirement. Executive revises to remove reporting requirement. House revises to include application data in the reporting requirement. Senate revises to increase maximum grants to $2,000 and removes the reporting requirement. Conference concurs with the Senate.

BEHAVIORAL HEALTH

***Sec. 908. Uniform Community Mental Health Credentialing* – DELETED**
States that contracts with PIHPs and CMHSPs must work toward implementing section 206b of the Mental Health Code on uniform community mental health services credentialing. Executive deletes. House adds requirement to forward the statutory report to the appropriations subcommittee. Senate and Conference delete.

***Sec. 912. Salvation Army Harbor Light Program* – RETAINED**
Requires DHHS to contract with the Salvation Army Harbor Light Program for providing non-Medicaid substance use disorder services, if program meets standard of care. Executive deletes. House, Senate, and Conference retain.

***Sec. 917. Michigan Opioid Healing and Recovery Fund* – REVISED**
Allocates $23.2 million from the Michigan Opioid Healing and Recovery Fund, MCL 12.253, to supplement other opioid-related programs and services. House adds a semiannual report on revenue deposits and expenditures. Senate directs $13.3 million to specific programming. Conference concurs with the House.

***Sec. 927. Uniform Behavioral Health Service Provider Audits* – DELETED**
Requires DHHS to create a uniform community mental health services auditing process for CMHSPs and PIHPs, outlines auditing process requirements, and requires a report. Executive and House delete. Senate retains. Conference deletes.

***Sec. 950. Court-Appointed Public Guardians* – DELETED**
Requires DHHS to provide cost offsets to CMHSPs that reimburse court-appointed public guardians for recipients who receive CMHSP services. Cost offsets are capped at $50.00 per paid public guardian, per month. Executive strikes intent language and reporting requirement. House replaces language with requirement for DHHS to directly provide processional court-appointed guardians with up to $83.00 per individual, per month for any individual the professional court-appointed guarded does not receive any other reimbursement. Senate replaces language with requirement for department to create a workgroup to develop a funding method; outlines workgroups responsibilities; and requires a report. Conference deletes.

Major Boilerplate Changes from FY 2022-23

***Sec. 960. Autism Services Cost Containment* – RETAINED**
Requires DHHS to continue to cover all autism services that were covered on January 1, 2019; to restrain costs required DHHS to develop written guidance for standardization; and requires 3-year reevaluations, unless a clinician recommended an earlier reevaluation, and require maintenance of statewide provider trainings, limits practitioners who can perform a diagnostic evaluation and requires evaluations performed by a master's level practitioner to be reviewed by a second practitioner, provide fidelity reviews and secondary approvals, and prohibit specific providers from providing both evaluation and treatment; requires a report. Executive deletes. House revises reporting date to February 18. Senate and Conference retain.

***Sec. 1005. Health Home Programs* – REVISED**
Requires DHHS to maintain the number of behavioral health homes in PIHP regions 1, 2, 6, 7, and 8 and the number of opioid health homes in PIHP regions 1, 2, 4, 6, 7, 9 and 10, and permits expansion into additional PIHP regions; requires a report. Executive revises to update location of health homes, permits expansion into at least one additional PIHP region and strikes report. House concurs with Execute update, with technical revisions, and expansion into at least one additional PIHP region and retains report. Senate concurs with Execute update, with technical revisions, and expansion into at least one additional PIHP region and revises to an annual report. Conference concurs with Execute update, with technical revisions, and expansion into at least one additional PIHP region and revises to a semiannual report.

Sec. 1012*. Medicaid Reimbursement for Justice-Involved Individuals* – DELETED
States legislative intent that DHHS pursue any and all federal Medicaid waivers to maximize the use of Medicaid reimbursements for justice involved individuals, and requires a report. Executive deletes. House revises to require pursuit of waivers, or partial waivers, for services including prerelease services and reentry benefits. Senate replaces language we requirement for DHHS to expand the scope of the 1115 behavioral health demonstration waiver to reimburse institutions of mental diseases, including coverage for 30 days prior to discharge form a state psychiatric hospital or center, and requires a report. Conference deletes.

***Sec. 1061. Caro Regional Mental Health Center* – DELETED**
Requires DHHS to only use the funds appropriated for the Caro Regional Mental Health Center to support a psychiatric hospital at its current location, includes legislative intent that the Caro Regional Mental Health Center remain open and operational at its current location and that any capital outlay funding be used for planning and construction of a new or updated facility at the current location instead of a new location. Executive and House delete. Senate retains. Conference deletes.

POPULATION HEALTH
***Sec. 1142. Options for Incentivizing Primary Care Medical School Students to Stay in Michigan* – DELETED**
Requires DHHS to find methods to increase retention of Michigan medical school students who complete their residency requirements to remain within the state and serve as primary care physicians. Executive, House, Senate, and Conference delete.

***Sec. 1146. Bone Marrow Donor Program* – DELETED**
Allocates $250,000 to Versiti Blood Center for the match registry of the national marrow donor program. Executive, House, Senate, and Conference delete and transfer $250,000 GF/GP to sec. 1147.

***Sec. 1147. Blood Bank Programs* – REVISED**
Allocates $500,000 to Versiti Blood Center for cord blood bank. Executive revises by including additional $250,000 from deleted section 1146. House concurs with Executive and renames Cellular Therapy for Versiti Michigan. Senate concurs with Executive and renames to cellular therapy program. Conference concurs with the House.

***Sec. 1162. Crime Victim Trauma Recovery Center Pilot Projects* – NEW**
Senate allocates crime victim justice assistance grants at $6.7 million for 3-year trauma recovery center pilot projects. Conference concurs with the Senate and revises to allocate $4.0 million from the new crime victim rights sustaining grants line. Includes work project language.

***Sec. 1256./295. Healthy Moms, Healthy Babies Report* – NEW**
Senate, in Sec. 1256., requires DHHS to report on healthy moms, healthy babies initiatives which includes a summary of requests for proposals issued by the state and initiatives that are established, expenditures of the previous year, as well as information on Medicaid expansion, Plan First!, Perinatal Quality Collaboratives, elimination of 5-year waiting period for Medicaid, expansion on Michigan Alliance for Innovation in Maternal Health, and changes in severe eclampsia cases, births by cesarean-section, and the statewide maternal mortality rate. Conference, in Sec. 295., requires DHHS to report on budgeted amounts, expenditures, remaining balances, program goals, and program outcomes of the Healthy Moms, Healthy Babies initiatives.

Major Boilerplate Changes from FY 2022-23

***Sec. 1301. Pregnancy Planning, Prenatal, and Maternal and Child Health Programs Report* – RETAINED**
Requires a report for funding allocations, breakdown of expenditures, and number of women, children, and adolescents served. The report is required by April 1st. Additionally, DHHS must ensure the distribution of funds takes into account the needs of rural communities, which is defined as a county, city, village, or township with a population of 30,000 or less. Executive deletes. House, Senate, and Conference retain.

***Sec. 1303. Contract Restrictions for Family Planning Local Agreements with State Funds* – DELETED**
Prohibits DHHS from contracting with an organization that provides elective abortions, or abortion counseling or referrals, for services funded with state restricted or GF/GP funds appropriated for family planning local agreements. Prohibits an organization under contract with DHHS from subcontracting with an organization that provides elective abortions or abortion counseling or referrals, for services that are to be funded with state restricted or GF/GP funds appropriated for family planning local agreements. Executive, House, Senate, and Conference delete.

***Sec. 1304. Prohibit Use of State Funds for Abortion Counseling, Referrals, or Services* – DELETED**
DHHS is unable to use state restricted or GF/GP funds appropriated in pregnancy prevention program or family planning local agreements for abortion counseling, referrals, or services. Executive, House, Senate, and Conference delete.

***Sec. 1312/1255. Prenatal Care and Premature Birth Avoidance Grant Allocation* – REVISED**
Allocates $1.0 million as a grant to fulfill contract obligations between DHHS and a federal Healthy Start Program located in a county with a population between 600,000 and 700,000. Eligibility for the program funding requires partnership between various health agencies and use a social impact bonding strategy to support underserved populations for prenatal care and premature birth avoidance. Revises by including allocation of $1.0 million through a competitive process for grants to improve and reduce infant death rates and negative maternal outcomes. Executive revises by including allocation of $1.0 million through a competitive process for grants to improve and reduce infant death rates and negative maternal outcomes. House concurs and includes reporting requirement. Senate revises and moves to new Healthy Moms, Healthy Babies unit. Conference concurs with Executive with technical revisions; requires report.

HEALTH SERVICES

***Sec. 1601. Remedial Services Costs and Medicaid Eligibility* – RETAINED**
Requires remedial service costs to be used in determining medically needy eligibility for those in adult foster care and homes for the aged. Executive deletes. House, Senate, and Conference retain.

***Sec. 1615. Encounter Claims Data* – DELETED**
Requires the department to provide oversight of Medicaid claims encounter data to insure the integrity of actuarial rates; allows the department to request certain information from Medicaid health plans; and provides for the intent that the department conduct annual audits of Medicaid claims and provide for remedial actions to mitigate errors in actuarial rates. Executive and House delete. Senate retains. Conference concurs with the Executive.

***Sec. 1616. Community Health Workers* – REVISED**
Requires DHHS to seek federal authority to enroll and recognized Community Health Workers as Medicaid providers; seek federal matching funds for services; requires any expansion be geographically broad-based, evidence-based, and commensurate with applicable training; details the extent of the authority request; and requires a report. Executive deletes. House revises date from September 30 to October 1. Senate retains. Conference concurs with the House.

***Sec. 1646. Nursing Facility Quality Measure Initiative Program* – RETAINED**
Requires DHHS to continue a nursing facility quality measure initiative program financed through the nursing facility QAAP and establishes distribution criteria; requires report on program effectiveness. Executive deletes. House revises to only require a report on program effectiveness. Senate retains. Conference concurs with the Executive.

***Sec. 1673. MIChild Premiums* – RETAINED**
Allows DHHS to establish premiums of $10 per month for eligible individuals in families with income at or below of 212% of poverty level. Senate deletes. Conference retains.

***Sec. 1788. Ambulance Reimbursements* – REVISED**
Provides for Quality Assurance Assessment Program (QAAP) reimbursements ambulance providers, adjusted to 100% of Medicare reimbursement rates. Executive revises to reference Medicare "base" rates. House revises to reference Medicare "allowable" rates. Senate revises to reference Medicare "full allowable" rates. Conference concurs with the Executive.

***Sec. 1808. Medicaid Managed Care Rebid Preference* – NOT INCLUDED**
Senate requires DHHS to provide preference to nonprofit hospital or integrated health system owned health plans in the rebid for the comprehensive health plan contract for Medicaid managed care. Conference does not include.

Major Boilerplate Changes from FY 2022-23

***Sec. 1832. CHIP Requirements, Receive and Expend* – NEW**
Conference includes authorization for the department to receive and expend any federal or state restricted revenue resulting from Centers for Medicare and Medicaid Services rule changes to the Children's Health Insurance Program; restricts receive and expend authorization to request for rulemaking number CMS-2439-P.

***Sec. 1854. PACE Enrollment Cap* – REVISED**
Requires DHHS to maintain an enrollment cap equal to, or greater than, 7,288 PACE slots. Executive retains. House revises enrollment cap to 7,553. Senate retains. Conference concurs with the House.

***Sec. 1856. Hospice Room and Board Payments* – RETAINED**
Requires DHHS expend funds to provide room and board payments to hospice residences, that have been enrolled in Medicaid by October 1, 2017, through monthly grants based on the number of beds; requires hospice residences to report program data to DHHS; and requires any remaining funds be returned to the state. Executive revises to contract with hospice residences enrolled in Medicaid by October 1, 2014 and strikes legislative report. House retains. Senate revises to contract with hospice residences enrolled in Medicaid by October 1, 2017 and strikes legislative report. Conference retains.

***Sec. 1871. Healthy Michigan Plan Healthy Behaviors Incentives* – DELETED**
Requires Healthy Michigan Plan healthy behaviors incentive program funding to only be provided to reduce cost-sharing responsibilities and to not include other financial rewards such as gift cards. Senate and Conference delete.

***Sec. 1875. Prior Authorization for Certain Drugs* – DELETED**
Does not allow DHHS to subject Medicaid prescription drugs to prior authorization if they were either carved out or not subject to prior authorization procedures as of January 22, 2021 or is an orally administered treatment for Duchenne Muscular Dystrophy, defines "prior authorization". Executive, House, Senate, and Conference delete.

***Sec. 1881. Risk Corridor Prohibition* – DELETED**
Prohibits a 2-way risk corridor for managed care capitation rates during the current fiscal year. Executive, House, Senate, and Conference delete.

***Sec. 1895. Long-Term Care Variable Cost Component* – DELETED**
Requires DHHS to adjust the variable cost component and plant cost component of Medicaid reimbursements for class 1, 3, and 4 nursing home providers; and specifies adjustments by class. Executive and House delete. Senate revises the interim variable cost component at 100% of the interim rate provided on January 1, 2023. Conference deletes.

INFORMATION TECHNOLOGY
***Sec. 1907. IT Contract Costs* – RETAINED**
Requires the department to report annually on the cumulative spending by information technology contractual services and project. Executive and House delete. Senate retains. Conference retains.

FY 2023-24: INSURANCE AND FINANCIAL SERVICES
Summary: Conference Report
Article 7, House Bill 4437 (H-1) CR-1

Analyst: Marcus Coffin

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* Amount	%
IDG/IDT	$736,500	$732,100	$732,100	$732,100	$732,100	*($4,400)*	*(0.6)*
Federal	1,017,100	1,017,100	1,017,100	1,017,100	1,017,100	*0*	*0.0*
Local	0	0	0	0	0	*0*	*--*
Private	0	0	0	0	0	*0*	*--*
Restricted	72,581,900	72,398,700	72,398,700	72,398,700	72,398,700	*(183,200)*	*(0.3)*
GF/GP	0	0	500,000	0	0	*0*	*--*
Gross	**$74,335,500**	**$74,147,900**	**$74,647,900**	**$74,147,900**	**$74,147,900**	***($187,600)***	***(0.3)***
FTEs	390.5	390.5	390.5	390.5	394.5	*4.0*	*1.0*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Department of Insurance and Financial Services (DIFS) is responsible for regulating and promoting the insurance and financial services industries operating within the state. The department also provides consumer protection by managing consumer information and inquiries and investigating consumer complaints. DIFS administers and enforces state statutes pertaining to state-chartered banks and credit unions; mortgage brokers, lenders, and servicers; consumer finance entities; insurance companies, agents, and products; and health maintenance organizations.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. Insulin Prescription Drug Market Study	**Gross**	**NA**	**$0**
House includes $500,000 GF/GP (one-time) to conduct a study assessing Michigan's insulin market and opportunities to reduce the price of insulin for consumers. The study would collect information and data from insurers, pharmacy benefit managers, pharmacies, insulin consumers, and other relevant stakeholders involved in the insulin market. Senate and Conference do not include.	GF/GP	NA	$0
2. Regulatory Staff Increase	FTE	NA	4.0
Conference includes authorization for 4.0 FTE positions, which would be used to hire 3 mortgage examiners to conduct examinations of mortgage companies and 1 financial institutions specialist, who would coordinate and direct examinations pertaining to domestic insurer risk.	**Gross**	**NA**	**$0**
	GF/GP	NA	$0
3. Economic Adjustments	**Gross**	**NA**	**($187,600)**
Executive reflects decreased net costs of $187,600 Gross ($0 GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), overtime, longevity, actuarially required retirement contributions, other employee retirement costs, building occupancy charges, and other economic adjustments. House, Senate, and Conference concur with Executive.	IDG/IDT	NA	(4,400)
	Restricted	NA	(183,200)
	GF/GP	NA	$0

Major Boilerplate Changes from FY 2022-23

***Sec. 205. Standard List of Report Recipients* – NEW**

Requires submission of all reports to the subcommittees, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office. Executive does not include. House includes new language. Senate does not include. Conference includes new language.

Major Boilerplate Changes from FY 2022-23

***Sec. 207. Communication with the Legislature* – RETAINED**
Prohibits DIFS from taking disciplinary action against employees for communicating with legislators or their staff, unless the communication is prohibited by law. Executive deletes. House, Senate, and Conference retain.

***Sec. 211. Legislative Contingency Transfer Authorization* – RETAINED**
Allows for the legislative transfer process to increase federal authorization by up to $200,000 and state restricted authorization by up to $1.0 million. Executive revises to increase maximum amounts of contingency authorizations to increase federal authorization by up to $1.0 million and state restricted authorization by up to $5.0 million. House and Senate concur. Conference retains.

***Sec. 212. Transparency Website* – RETAINED**
Requires DIFS, in cooperation with DTMB, to maintain a searchable website accessible by public at no cost that includes information on expenditures, vendor payments, number of active employees, job specifications, and wage rates. Executive deletes. House, Senate, and Conference retain.

***Sec. 213. Restricted Fund Report* – RETAINED**
Requires DIFS to work with SBO to report on estimated restricted fund revenues, expenditures, and balances for the prior two fiscal years. Executive deletes. House revises to align report recipients with section 205. Senate and Conference retain.

***Sec. 214. Legacy Costs* – DELETED**
States that estimated funding to be expended on legacy costs in FY 2022-23 is $8.9 million ($5.4 million on pension related legacy costs and $3.5 million on health care legacy costs). Executive deletes. House, Senate, and Conference concur.

***Sec. 214. Department Scorecard Website* – REVISED**
Requires DIFS to maintain, on a publicly accessible website, a scorecard that identifies, tracks, and regularly updates key metrics used to monitor and improve department performance. Executive deletes. House and Senate retain. Conference revises to eliminate the scorecard, but requires the information to be posted.

***Sec. 216. FTE Vacancies and Remote Work Reports* – REVISED**
Requires DIFS to submit quarterly reports containing FTE volumes and a comparison of actual and authorized FTE position counts; requires an annual report on the number of employees engaged in remote work in 2022, number of employees authorized to work remotely and the actual number working remotely, and estimated net cost savings and reduced use of office space achieved by remote work. Executive revises to delete all reporting requirements except for quarterly comparison of actual and authorized FTEs. House concurs. Senate retains. Conference revises to delete remote work reporting provisions.

***Sec. 217. Work Project Usage* – RETAINED**
Stipulates that appropriations are not to be expended, if possible, until all existing work project authorization for the same purpose is exhausted. Executive deletes. House, Senate, and Conference retain.

***Sec. 218. State Administrative Board Transfers* – RETAINED**
Stipulates that the legislature may intertransfer funds via concurrent resolution if the State Administrative Board transfers funds. Executive deletes. House and Senate concur. Conference retains.

***Sec. 219. Retention of Reports* – RETAINED**
Requires DIFS to receive and retain copies of all reports funded by the department's budget, while complying with federal and state guidelines for records retention. Executive deletes. House, Senate, and Conference retain.

***Sec. 220. Report on Policy Changes for Public Act Implementation* – REVISED**
Requires DIFS to report on policy changes made to implement public acts that took effect during the prior calendar year. Executive deletes. House revises to align report recipients with section 205. Senate retains. Conference includes House revision.

***Sec. 221. Severance Pay Reporting* – REVISED**
Requires DIFS to report any severance pay for a director or other high-ranking official not later than 14 days after a severance agreement is signed; maintain an internet site posting any severance pay in excess of 6 weeks of wages; report the total amount of severance pay remitted and the number of DIFS employees receiving severance pay in FY 2021-22. Executive deletes. House revises to align report recipients with section 205, delete the requirement to maintain an internet site posting any severance pay in excess of 6 weeks of wages, and update fiscal year references. Senate retains with updated fiscal year references. Conference concurs with House revisions.

Major Boilerplate Changes from FY 2022-23

***Sec. 222. COVID-19 Vaccine Stipulations* – DELETED**
Prohibits requiring proof of having received a COVID-19 vaccine as a condition of accessing any facility or services, except as required by federal law; prohibits producing, developing, issuing, or requiring a COVID-19 vaccine passport; prohibits developing a database or making an existing database publicly available to access an individual's COVID-19 vaccine status; prohibits requiring proof of having received a COVID-19 vaccine as a condition of employment, with exceptions for hospitals and medical facilities; prohibits adverse employment consequences due to an individual's COVID-19 vaccination status; requires that exemptions be created for individuals who medically cannot receive the vaccine or who have religious or consistently held objections to vaccination if a federal mandate requires establishment of a COVID-19 vaccine policy. Executive deletes. House, Senate, and Conference concur.

***Sec. 222. In-Person Work* – REVISED**
Expresses legislative intent that DIFS maximize the efficiency of the state workforce and prioritize in-person work where possible; requires DIFS to post its in-person, remote, or hybrid work policy on its website. Executive deletes. House and Senate retain. Conference revises to include posting as an item of legislative intent, rather than a requirement.

***Sec. 223. Access to State and Local Services* – NEW**
Prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede community access to government programs; or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. Executive includes new language. House, and Senate concur. Conference includes new language but does not include provisions related to diversity, equity, and inclusion or reproductive freedom.

***Sec. 225. Television and Radio Production Expenditure Report* – REVISED**
Requires DIFS to report any expenditure of funds to a third-party vendor for television or radio productions; delineates information to be included. Executive deletes. House concurs. Senate retains. Conference revises to reorganize language and to update report recipients.

***Sec. 226. Insurance Bureau Fund Use* – RETAINED**
Authorizes Insurance Bureau Fund appropriations for use to support legislative participation in insurance activities coordinated by insurance and legislative associations, in accordance with the Insurance Code of 1956. Executive deletes. House, Senate, and Conference retain.

***Sec. 301. Health Insurers Rate Filings Report* – REVISED**
Requires DIFS to submit a report based on health insurer annual rate filings; delineates information to be included. Executive deletes. House revises to align report recipients with section 205. Senate retains. Conference revises to require electronic transmission of the health insurance rate change report prepared pursuant to 45 CFR 154.301(b).

***Sec. 302. Conservatorship and Insurance Liquidation Funds* – REVISED**
Requires funds collected by DIFS in connection with a conservatorship pursuant to section 32 of 1987 PA 173 and from corporations being liquidated pursuant to 1956 PA 218 to be appropriated for expenses necessary to provide required services and to not lapse to General Fund; limits appropriations to $400,000. Executive revises to remove the $400,000 cap. House revises to increase the cap to $1,000,000. Senate concurs with Executive. Conference includes House revision.

***Sec. 303. Fees for Customized Listings* – REVISED**
Permits DIFS to provide customized lists of non-confidential information to interested parties and to charge reasonable fees; requires funds to lapse to appropriate restricted fund accounts and limits amount appropriated to $400,000. Executive revises to remove the $400,000 cap. House revises to increase the cap to $1,000,000. Senate concurs with Executive. Conference includes House revision.

***Sec. 304. Annual Reports Transmission* – REVISED**
Requires DIFS to electronically transmit specific annual reports required under the Insurance Code of 1956 and the Banking Code of 1999. Executive deletes. House revises to align report recipients with section 205. Senate deletes. Conference includes House revision.

***Sec. 305. Financial Institutions Marijuana Evaluation Guidance* – RETAINED**
Requires DIFS to update examination manuals and letters of guidance for institutions providing financial services to businesses involved in the marijuana industry to reflect how those institutions will be evaluated. Executive deletes. House Senate, and Conference retain.

***Sec. 306. State or Regional Health Care Claims Database Grant Award Criteria* – DELETED**
Requires DIFS to consider not-for-profit and Michigan-based status, prior experience collecting and analyzing relevant information, and prior work experiences when awarding any grant for the creation of a state or regional health care claims database utilizing federal funds. Executive deletes. House, Senate, and Conference concur.

Major Boilerplate Changes from FY 2022-23

***Sec. 307. Michigan Catastrophic Claims Association Reporting* – NOT INCLUDED**
Requires DIFS to work with the MCCA to publicly disclose all data used in computing the MCCA premium and expected losses and expenses; enumerates the information to be reported. Executive and House do not include. Senate includes new language. Conference does not include.

***Sec. 401. Insulin Prescription Drug Market Study* – NOT INCLUDED**
Requires DIFS to conduct a study of the insulin market and to submit recommendations to lower the price of insulin; requires the study to include information and data regarding insurers, pharmacy benefit managers, pharmacies, insulin consumers, and any other relevant stakeholders. Executive does not include. House includes new language. Senate and Conference do not include.

FY 2023-24: JUDICIARY
Summary: Conference Report
Article 8, House Bill 4437 (H-1) CR-1

Analyst: Robin R. Risko

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* Amount	%
IDG/IDT	$1,902,300	$1,902,300	$1,902,300	$1,902,300	$1,902,300	*$0*	*0.0*
Federal	6,340,300	6,751,300	6,751,300	6,751,300	6,751,300	*411,000*	*6.5*
Local	7,782,600	0	0	0	0	*(7,782,600)*	*(100.0)*
Private	1,524,200	1,723,900	1,703,900	1,523,900	1,903,900	*379,700*	*24.9*
Restricted	95,181,400	95,152,600	95,152,600	95,152,600	95,152,600	*(28,800)*	*0.0*
GF/GP	370,774,900	249,404,700	266,718,100	246,142,200	250,218,100	*(120,556,800)*	*(32.5)*
Gross	**$483,505,700**	**$354,934,800**	**$372,228,200**	**$351,472,300**	**$355,928,200**	***($127,577,500)***	***(26.4)***
FTEs	537.0	588.0	594.0	594.0	598.0	*61.0*	*11.4*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

Article VI of the State Constitution of 1963 forms the basis for Michigan's judicial branch of government. The Judiciary budget provides operational funding for the Michigan Supreme Court, the Court of Appeals, and related judicial agencies. The budget funds the salaries of justices of the Supreme Court and judges of the appeals, circuit, probate, and district courts according to constitutional and statutory requirements. Funding assistance for local trial court operations is provided through a variety of grant programs. The largest of these, the Court Equity Fund Reimbursement program, reimburses counties for trial court operations based on a statutory formula that recognizes circuit and probate caseloads and the number of judgeships.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. Statewide Judicial Case Management System	FTE	NA	60.0
Executive includes a total of $12.5 million GF/GP and authorization for 16.0 new FTE positions for continued support of the statewide judicial case management system. Of the total, $6.0 million would be used to support staff and other operating costs as trial courts transition to the system, and $6.5 million would be used to offset local user fee revenue that was previously paid by trial courts that have already transitioned to the system. (A total of 60.0 FTE positions are reflected; that figure includes the 44.0 FTE positions transferred from the Direct Trial Court Automation Support line item. See #2 below.) House includes additional FTE positions and additional funding, but $2.5 million less than the executive. Senate concurs with executive. Conference incudes $11.9 million GF/GP and 60.0 FTE positions. Of the total, $5.4 million would be used to support staff and other operating costs and $6.5 million would be used to offset lost local user fee revenue.	**Gross**	**NA**	**$11,899,100**
	GF/GP	NA	$11,899,100
2. Consolidate Direct Trial Court Automation Support	FTE	44.0	(44.0)
Executive consolidates the Direct Trial Court Automation Support line item with the Judicial Information Systems line item as a part of implementing the statewide judicial case management system. Consolidating reflects elimination of the cost to trial courts for providing online court services and resource sharing. House concurs with executive. Senate concurs with executive. Conference concurs with executive.	**Gross**	**$7,752,900**	**($7,752,900)**
	Local	7,752,900	(7,752,900)
	GF/GP	$0	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
3. Statewide Court Data Transparency Project	**Gross**	**NA**	**$4,500,000**
Executive includes $4.5 million in one-time GF/GP to support costs of improving data collection, reporting and analysis, and publication of court data through a public portal. House includes a $100 placeholder for this project. Senate includes additional funding, but $2.3 million less than the executive. Conference concurs with executive.	GF/GP	NA	$4,500,000
4. SADO MAACS Roster Attorney Compensation Grants	FTE	NA	1.0
Executive includes $3.2 million GF/GP and authorization for 1.0 FTE position to create a cost-share grant program to support counties that increase pay rates for appellate counsel for indigent offenders that are assigned through the Michigan Appellate Assigned Counsel System (MAACS). New rates would be consistent with rates adopted under Michigan Indigent Defense Commission standards. House concurs with executive. Senate concurs with executive. Conference concurs with executive.	**Gross**	**NA**	**$3,160,700**
	GF/GP	NA	$3,160,700
5. Juvenile Justice Task Force Recommendation #2	FTE	NA	13.0
Executive includes $2.0 million GF/GP and authorization for 13.0 FTE positions to support recommendation #2 made by the Task Force on Juvenile Justice Reform. The recommendation was to create and support a Juvenile Justice Services Division within the State Court Administrative Office. House includes additional FTE positions and $1.9 million GF/GP for this purpose. Senate includes additional FTE positions and $1.0 million. Conference concurs with executive.	**Gross**	**NA**	**$2,025,000**
	GF/GP	NA	$2,025,000
6. Juvenile Justice Task Force Recommendation #3	FTE	NA	3.0
Executive includes $556,900 GF/GP and authorization for 3.0 FTE positions to support recommendation #3 made by the Task Force on Juvenile Justice Reform. The recommendation was to expand the role of the State Appellate Defender's Office to include appellate defense for juvenile justice cases. House concurs with executive. Senate concurs with executive. Conference concurs with executive.	**Gross**	**NA**	**$556,900**
	GF/GP	NA	$556,900
7. Resentencing of Youth Serving Life Sentences	FTE	NA	18.0
Executive includes a total of $2.5 million GF/GP and authorization for 18.0 FTE positions for the State Appellate Defender Office to ensure continued compliance with the U.S. Supreme Court ruling on the *Montgomery v. Louisiana* case ($958,100 GF/GP and 7.0 FTE positions) and the Michigan Supreme Court rulings on the *People v. Parks, People v. Poole,* and *People v. Stovall* cases ($1.6 million GF/GP and 11.0 FTE positions). Because mandatory life sentences without the possibility of parole for most juveniles, including 18-year-olds, convicted of certain offenses were ruled to be unconstitutional and life sentences for juveniles convicted of second-degree murder were ruled to be unconstitutional, resentencing of offenders is required. Resentencing hearings are required to take place before a judge, not a jury, and the appellate court is required to review trial court decisions in these cases for potential abuse of discretion. There are over 30 inmates still waiting for resentencing hearings under the U.S. Supreme Court ruling and roughly 350 inmates eligible for resentencing hearings under the Michigan Supreme Court rulings. House concurs with executive. Senate concurs with executive. Conference concurs with executive.	**Gross**	**NA**	**$2,529,600**
	GF/GP	NA	$2,529,600

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
8. District Court Judges' Salary Adjustments	**Gross**	**$38,690,200**	**$504,900**
Executive includes $504,900 GF/GP to cover costs of increased salaries for district court judges as required by 2022 PA 177. Public Act 177 requires an increase in compensation for district court judges to equal the compensation of probate court judges, effective October 1, 2022. Funding would also cover associated retirement and social security costs. House concurs with executive. Senate concurs with executive. Conference concurs with executive.	GF/GP	$38,690,200	$504,900
9. Judicial Institute Curriculum and Bench Book Development	FTE	NA	1.0
Executive includes $482,000 GF/GP ($182,000 ongoing; $300,000 one-time) and authorization for 1.0 FTE position for curriculum and bench book development. Ongoing funding would be used for curriculum development, including expanded online training modules, virtual training, and implementation of an attendance/participation tracking system for the mandatory continuing judicial education requirement. One-time funding would support costs of developing a court administration bench book. House concurs with executive. Senate concurs with executive. Conference concurs with executive.	**Gross**	**NA**	**$482,000**
	GF/GP	NA	$482,000
10. Justice for All Initiative	**Gross**	**NA**	**$475,000**
Executive includes $475,000 GF/GP for continuing the Justice for All initiative implemented in the FY 2021-22 budget. The Justice for All initiative aims to simplify the court system, court rules, processes, and forms in order to increase court and community engagement and access to justice. Funding would be used for process improvements, pilot programs, training court personnel, and community outreach. House concurs with executive. Senate concurs with executive. Conference concurs with executive.	GF/GP	NA	$475,000
11. Federal Grant for Friend of the Court Bureau	**Gross**	**NA**	**$420,000**
Executive includes authorization for SCAO to receive $420,000 in federal Safe Access for Victims Economic Security (SAVES) grant funding made available by the U.S. Department of Human Services, Office of Child Support Enforcement. Funding would be used to increase safe access to child support services for domestic violence victims/survivors who currently are not receiving the services. House concurs with executive. Senate concurs with executive. Conference concurs with executive.	Federal	NA	420,000
	GF/GP	NA	$0
12. Supreme Court Security	FTE	NA	2.0
Executive includes $415,000 GF/GP and authorization for 2.0 FTE positions to support costs of providing additional security for supreme court justices, including home security systems and protection while traveling. House concurs with executive. Senate concurs with executive. Conference concurs with executive.	**Gross**	**NA**	**$415,000**
	GF/GP	NA	$415,000
13. Board of Law Examiners Funding Adjustment	**Gross**	**NA**	**$162,000**
Executive includes $162,000 GF/GP to offset a shortfall of state restricted Law Exam Fee revenue that supports the Board of Law Examiners within the Supreme Court. Fees are collected from applicants for admission to the bar. There has been a decrease in the amount of fee revenue collected. House concurs with executive. Senate concurs with executive. Conference concurs with executive.	GF/GP	NA	$162,000
14. Increased Costs for Facility Security	**Gross**	**NA**	**$105,400**
Executive includes $105,400 GF/GP to cover increased costs of security staff provided through a contract with DK Security. Hourly minimum wage for security staff was increased. House concurs with executive. Senate concurs with executive. Conference concurs with executive.	GF/GP	NA	$105,400

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
15. Judgeship Changes	**Gross**	**NA**	**($134,600)**
Executive reflects a net savings of $134,600 GF/GP from the following statutory changes: eliminating one district court judgeship in Alger/Schoolcraft County under 2012 PA 34; eliminating one district court judgeship in Huron County under 2012 PA 36; and annualizing costs for circuit court judgeships added in Marquette County under 2021 PA 74, Wayne, Muskegon, and Ottawa Counties under 2022 PA 8, and a probate court judgeship in Kent County under 2022 PA 8. House concurs with executive. Senate concurs with executive. Conference concurs with executive.	GF/GP	NA	($134,600)
16. Additional FTE Position Authorization	FTE	NA	8.0
Executive includes authorization for an additional 4.0 FTE positions. Of the 4.0 positions, 2.0 would be allocated for implementing the Judicial Institute mandatory continuing judicial education program and 2.0 would be allocated for the Drug Treatment Courts program. Funding for these positions has already been appropriated. House concurs with executive. Senate concurs with executive. Conference concurs with executive and includes an additional 4.0 FTE positions for a total of 8.0 positions. The additional 4.0 positions would be allocated to the SCAO line item.	**Gross**	**NA**	**$0**
	GF/GP	NA	$0
17. Eliminate Current-Year One-Time Funding	FTE	7.0	(7.0)
Executive reduces the budget by $151.4 million GF/GP and 7.0 FTE positions to reflect elimination of one-time funding included in the FY 2022-23 budget. Eliminated funding includes: $150.0 million for the Statewide Judicial Case Management System, $962,900 (7.0 FTE positions) for SADO, $249,300 for the Judicial Tenure Commission, and $225,000 for judicial workload assessment. House concurs with executive. Senate concurs with executive on all but $100, leaving that as a placeholder for the Judicial Tenure Commission. Conference concurs with executive.	**Gross**	**$151,437,200**	**($151,437,200)**
	GF/GP	$151,437,200	($151,437,200)
18. Economic Adjustments	**Gross**	**NA**	**$2,716,800**
Executive reflects increased costs of $2.7 million Gross ($2.8 million GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments. House concurs with executive. Senate concurs with executive. Conference concurs with executive.	Federal	NA	(9,000)
	Local	NA	(29,700)
	Private	NA	(300)
	Restricted	NA	(28,800)
	GF/GP	NA	$2,784,600
19. Court Improvement Project	**Gross**	**NA**	**$0**
House includes $10.7 million in one-time GF/GP to support costs of security and other improvement projects at the district court in Washtenaw County. Senate does not include. Conference does not include.	GF/GP	NA	$0
20. Gun Violence and Case Backlog Assistance	**Gross**	**NA**	**$0**
House includes $10.0 million in one-time GF/GP to assist Wayne County and the City of Detroit with reducing gun violence and improving the processing of gun-related criminal cases so the case backlog is reduced. Senate does not include. Conference does not include.	GF/GP	NA	$0
21. Expansion of Mental Health Courts	**Gross**	**NA**	**$0**
House includes $1.0 million GF/GP for expansion of mental health treatment courts. Senate does not include. Conference does not include.	GF/GP	NA	$0
22. Expansion of Problem-Solving Courts	**Gross**	**NA**	**$0**
House includes $1.0 million in one-time GF/GP for expansion of problem-solving courts. Senate does not include. Conference does not include.	GF/GP	NA	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
23. Juvenile Justice Data Analytics Pilot Program House includes $1.0 million in one-time GF/GP for developing a cloud-based solution for aligning and aggregating juvenile justice data for proactive cross-court planning and larger policy decision making. Senate does not include. Conference does not include.	**Gross**	**NA**	**$0**
	GF/GP	NA	$0
24. Judicial Tenure Commission House includes $422,600 GF/GP and authorization for 4.0 FTE positions to support additional staff that would assist with eliminating case backlog and investigating misconduct claims in a timelier manner. Senate includes additional FTE positions but does not include additional ongoing funding. Conference concurs with House.	FTE	NA	4.0
	Gross	**NA**	**$422,600**
	GF/GP	NA	$422,600
25. Michigan Court of Appeals Law Clerks House includes $292,200 GF/GP and authorization for 2.0 FTE positions to support 2 full-time law clerks to assist Court of Claims judges. Currently, 4 judges share 1 law clerk. Senate includes additional FTE positions and a $100 placeholder, but reduces the Court of Appeals Operations line item by $100 for a net $0 impact. Conference concurs with House.	FTE	NA	2.0
	Gross	**NA**	**$292,200**
	GF/GP	NA	$292,200
26. Michigan Justice Fund for SADO House includes authorization for SADO's Project Reentry to receive $180,000 in private grant funding from the Michigan Justice Fund, a new philanthropic initiative aimed at criminal justice reform initiatives. Funding would be used to increase opportunities for formerly incarcerated individuals to achieve increased economic mobility. Senate does not include. Conference includes $380,000 in private funding authorization.	**Gross**	**NA**	**$380,000**
	Private	NA	380,000
	GF/GP	NA	$0
27. Expungement Initiative Conference includes a total of $700,000 GF/GP to be allocated as follows: $650,000 GF/GP for Legal Aid Defender Association, Inc. in Detroit to provide expungement services and $50,000 GF/GP to Allegan County to provide legal aid services.	**Gross**	**NA**	**$700,000**
	GF/GP	NA	$700,000

Major Boilerplate Changes from FY 2022-23

NOTE: Section numbers listed for retained/revised/new sections are as they appear in the conference report. Section numbers may be different from section numbers listed in current law and in the House and Senate passed versions of the Judiciary bill.

***Sec. 202. Appropriations Subject to the Management and Budget Act and Transfer Authority* – RETAINED**
Subjects appropriations to the Management and Budget Act, 1984 PA 431; describes the appropriations transfer process for entities in the judicial branch. Executive revises to delete transfer process language. House retains current law. Senate retains current law. Conference retains current law.

***Sec. 209. Transparency Website* – RETAINED**
Requires judicial branch to maintain a searchable website accessible by the public at no cost that includes all expenditures made by the judicial branch within the fiscal year, including purposes for which the expenditures were made. Executive deletes. House retains current law. Senate retains current law. Conference retains current law.

***Sec. 210. Report on State Restricted Funds* – RETAINED**
Requires judicial branch to work with SBO to report annually on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures. Executive deletes. House retains current law. Senate retains current law. Conference retains current law.

***Sec. 211. Website for Performance Information* – REVISED**
Requires judiciary to maintain, on a publicly accessible website, a scorecard that identifies, tracks, and regularly updates key metrics used to monitor and improve judiciary's performance. Executive deletes. House retains current law. Senate retains current law. Conference revises "scorecard" to "information".

Major Boilerplate Changes from FY 2022-23

***Sec. 212. Legacy Costs* – DELETED**
States that the total amount of funding estimated to be expended on legacy costs in FY 2022-23 is $13.8 million ($8.4 million on pension-related legacy costs; $5.4 million on health care-related legacy costs). Executive deletes. House deletes. Senate deletes. Conference deletes.

***Sec. 212. Appropriation of Additional Revenue* – NOT INCLUDED**
Appropriates additional $1.0 million in federal revenue and $500,000 in private revenue should revenue become available; requires report within 14 days of revenue being appropriated. Executive does not include. House includes new language. Senate includes new language that appropriates an additional $2.5 million in federal revenue, $6.0 million in state restricted revenue, $200,000 in local revenue, and $1.0 million in private revenue. Conference does not include new language.

***Sec. 212. Disciplinary Action Against State Employees* – RETAINED**
Prohibits judicial branch from taking disciplinary action against employees for communicating with legislators or their staff unless the communication is prohibited by law and the judicial branch is exercising its authority. *(Governor deemed this section unenforceable in FY 2022-23.)* Executive deletes. House retains current law. Senate retains current law. Conference retains current law.

***Sec. 213. Receipt and Retention of Required Reports* – RETAINED**
Requires judicial branch to receive and retain copies of all required reports; requires federal and state guidelines to be followed for short- and long-term retention of records; authorizes judicial branch to electronically retain copies of reports unless otherwise required by federal and state guidelines. Executive deletes. House retains current law. Senate retains current law. Conference retains current law.

***Sec. 215. Linking Swift and Sure Sanctions Program to DHHS, LEO, and MDOC Programming* – REVISED**
Requires SCAO to identify programs within the Departments of Health and Human Services, Labor and Economic Opportunity, and Corrections that have programmatic connections with Swift and Sure Sanctions program participants for the purpose of leveraging collaborations and determining avenues of success for offenders who are eligible for state-provided programs; requires SCAO to provide guidance to courts participating in the Swift and Sure Sanctions program of available DHHS, LEO, and MDOC programming. Executive deletes. House deletes. Senate revises current law by deleting the requirement to identify programs, instead "allowing" SCAO to identify programs. Conference concurs with Senate revision.

***Sec. 301. Direct Trial Court Automation Support* – DELETED**
Requires Direct Trial Court Automation Support program to recover direct and overhead costs from trial courts by charging fees for services rendered; requires fees to cover actual costs incurred in providing services. Executive deletes. House deletes. Senate deletes. Conference deletes.

***Sec. 309. Oral Fluid Testing Program* – REVISED**
Requires SCAO to allocate $100,000 for a program in a veterans treatment court, mental health treatment court, or both, that investigates the effectiveness of oral fluid testing to determine compliance with required mental health medications or requirements; requires SCAO to report on oral fluid testing programs established in the state, number of program participants in each jurisdiction, and rearrest rate of participants while participating in the program. Executive deletes. House revises to require SCAO to continue the program and to also include program testing and results, program treatment, and program outcomes in the report. Senate deletes. Conference concurs with House revisions.

***Sec. 311. Parental Rights Restoration Act* – DELETED**
Requires SCAO to report on the total number of petitions filed by minors seeking court-issued waivers of parental consent under the Parental Rights Restoration Act, and the total number of petitions granted. Executive deletes. House deletes. Senate deletes. Conference deletes.

***Sec. 311. Report on Status of Statewide Judicial Case Management System* – NEW**
Requires SCAO to report on the statewide judicial case management system, including a status update on development and implementation of the system and an accounting of all appropriations and expenditures for the previous and current fiscal years. Executive does not include. House includes new language. Senate does not include. Conference includes new language.

***Sec. 312. Allocation of Funding for Statewide Judicial Case Management System* – NEW**
Requires $6.5 million of the appropriation to be used to offset the loss of local user fee revenue and $3.5 million of the appropriation to be used to support staff and other operating costs as trial courts continue to transition to the new system. Executive does not include. House includes new language. Senate does not include. Conference includes new language but adjusts amounts to not more than $6.5 million to offset the loss of local user fee revenue and $5.4 million to support staff and other operating costs.

Major Boilerplate Changes from FY 2022-23

***Sec. 314. Medication-Assisted Treatment Program* – RETAINED**
Requires judiciary to maintain a medication-assisted treatment program to provide treatment for opioid- and alcohol-addicted individuals who are referred to and who voluntarily participate in the program; requires judiciary to report on the program, including itemized spending by court, number of participants, and statistics that indicate average program participation duration and success rates; specifies that the goal of the program is for participants to be free of narcotic addiction prior to ending participation in the program. Executive deletes. House retains current law, but revises report date. Senate deletes. Conference retains current law, but revises report date.

***Sec. 316. MAACS Roster Attorney Compensation Grants* – NEW**
Requires MAACS to administer and provide grants to counties as reimbursement for approximately one-half of the compensation provided to public defenders appointed as appellate defense counsel; requires counties to pay appellate counsel consistent with rates established by the Michigan Indigent Defense Commission. Executive includes new language. House includes new language. Senate includes new language. Conference includes new language.

***Sec. 401. Court Improvement Project* – NOT INCLUDED**
Requires funding to be used for new construction or renovation of existing structures to facilitate security enhancements, public safety, accessibility, and efficiency of court operations; itemizes improvement projects; designates unexpended funding as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

***Sec. 401. Expungement Initiative* – NEW**
Requires allocation of $650,000 to Legal Aid Defender Association, Inc. in Detroit for providing expungement services and $50,000 to Allegan County for providing legal aid services. Executive does not include. House does not include. Senate does not include. Conference includes new language.

***Sec. 402. Statewide Judicial Case Management System* – DELETED**
Requires SCAO to establish a system that demonstrates the ability to integrate criminal justice data across the state and local units; prohibits funds from being used to supplant current user fee systems and administrative purposes unrelated to the system; requires system to comply with all security measures and restrictions and to be hosted in a secure cloud by an experienced vendor; requires implementation status report; designates unexpended funding as a work project appropriation. Executive deletes. House deletes. Senate deletes. Conference deletes.

***Sec. 402. Court Administration Bench Book* – NEW**
Designates unexpended funding as a work project appropriation; states purpose of the project is to develop and maintain a court administration bench book. Executive includes new language. House includes new language. Senate includes new language. Conference includes new language.

***Sec. 403. Gun Violence and Case Backlog Assistance* – NOT INCLUDED**
Allocates appropriation to Wayne County and the City of Detroit to assist with reducing gun violence and improving the processing of gun-related criminal cases so the case backlog is reduced; lists specific purposes for which funding can be expended; requires an initial disbursement of $5.0 million once an agreement is entered into; designates unexpended funding as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

***Sec. 403. Statewide Court Data Transparency Project* – NEW**
Designates unexpended funding as a work project appropriation; states purpose of the project is to collect and analyze court data, publish court data in a data portal, and develop data-driven criminal justice policies and goals. Executive includes new language. House includes new language, but revises appropriation amount to reflect the appropriation included in the House bill. Senate includes new language, but revises appropriation amount to reflect the appropriation included in the Senate bill. Conference includes new language and reflects concurrence with executive recommended appropriation amount.

***Sec. 404. Juvenile Justice Data Analytics Pilot Program* – NOT INCLUDED**
Requires funding to be used to develop a cloud-based solution for aligning and aggregating juvenile justice data for proactive cross-court planning and larger policy decision making; requires courts participating in the program to report on the status of the program, including metrics regarding the court-involved juvenile population and a plan and proposed budget for expanding the program to other counties. Executive does not include. House includes new language. Senate does not include. Conference does not include.

FY 2023-24: LABOR AND ECONOMIC OPPORTUNITY
Summary: Conference Report
Article 9, House Bill 4437 (H-1) CR-1

Analyst: Viola Bay Wild

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: House From FY 2022-23 YTD* Amount	%
IDG/IDT	$0	$0	$0	$0	$0	*$0*	--
Federal	1,459,595,000	1,168,548,800	1,450,548,800	1,168,548,800	1,183,654,200	*(275,940,800)*	*(18.9)*
Local	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	*0*	*0.0*
Private	12,430,700	12,539,200	12,539,200	12,539,200	12,539,200	*108,500*	*0.9*
Restricted	265,920,600	848,294,100	348,293,900	858,294,100	358,863,400	*92,942,800*	*35.0*
GF/GP	2,940,839,900	832,376,000	717,030,700	1,125,126,100	1,303,508,000	*(1,637,331,900)*	*(55.7)*
Gross	**$4,689,486,200**	**$2,872,458,100**	**$2,539,112,600**	**$3,175,208,200**	**$2,869,264,800**	***($1,820,221,900)***	***(38.8)***
FTEs	2,593.9	2,622.9	2,625.9	2,622.9	2,648.9	*55.0*	*2.1*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time." (3) House information is from HB 4246 (H-3), as amended.

Overview

The Department of Labor and Economic Opportunity (LEO) engages in economic development; community growth and development; affordable housing; tourism; job creation, retention, and training; and workforce development and preparedness. LEO includes the Michigan Strategic Fund (MSF)/Michigan Economic Development Corporation (MEDC), Bureau of Employment Relations, Bureau of Services for Blind Persons, Michigan Occupational Safety & Health Administration (MIOSHA), Workforce Development, Michigan Rehabilitation Services, Office of Global Michigan, Unemployment Insurance Agency (UIA), Workers' Disability Compensation Agency, State Land Bank, and Michigan State Housing Development Authority (MSHDA).

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
WORKFORCE DEVELOPMENT			
1. Michigan Reconnect Grant Program	**Gross**	**$55,000,000**	**$10,212,200**
Executive includes $10.2 million GF/GP to reflect current cost estimates of program. House does not include. Senate includes $38.2 million GF/GP. Conference concurs with the executive.	GF/GP	$55,000,000	$10,212,200
2. At-Risk Youth Grants	**Gross**	**$4,750,000**	**$950,000**
Executive includes an increase of $1.3 million GF/GP for Jobs for Michigan Graduates program. House concurs. Senate does not include. Conference includes additional 950,000 GF/GP.	GF/GP	$4,750,000	$950,000
3. 23+ High School Diploma Program	**Gross**	**$2,500,000**	**$500,000**
House includes an increase of $2.5 million GF/GP for the former Graduation Alliance program. Executive and Senate do not include. Conference includes additional $500,000 GF/GP.	GF/GP	$2,500,000	$500,000
4. MiSTEM Advisory Council	FTE	0.0	3.0
Executive includes an increase of $448,000 GF/GP and authorization for 3.0 FTE positions for MiSTEM Advisory Council. House, Senate, and Conference concur.	**Gross**	**$300,000**	**$448,000**
	GF/GP	$300,000	$448,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
5. Tri-Share Child Care Program	**Gross**	**$2,500,000**	**$900,000**
Executive includes an increase of $900,000 GF/GP and boilerplate language in Sec. 1059 that would allow funding to be allocated for new hubs, as long as existing hubs receive needed support. House includes $1.0 million GF/GP one-time funding. Senate includes $1.5 million GF/GP. Conference includes $900,000 GF/GP.	GF/GP	$2,500,000	$900,000
6. Adult Literacy Opportunity Fund	**Gross**	**NA**	**$2,000,000**
House includes $4.8 million GF/GP for a statewide adult literacy grant program. Executive and Senate do not include. Conference includes $2.0 million one-time funding for adult literacy.	GF/GP	NA	$2,000,000
7. Adult Literacy	**Gross**	**NA**	**$0**
Senate includes $12.5 million GF/GP for an adult literacy program - $5.0 million ongoing funding and $7.5 million one-time funding. Sec. 1101 allocates $3.0 million one-time funding to Legacy Tutoring center in Midland and $4.5 million to the Adult Literacy Center in Lansing. Executive, House, and Conference do not include.	GF/GP	NA	$0
8. Workforce Development Programs Federal Grants	**Gross**	**NA**	**$3,540,600**
Executive includes $3.5 million federal funding for 2 grant programs: $1.0 million for Michigan Career Opportunity Academies (MiCOACH) to recruit and train workers from eligible communities for behavioral health careers and $2.5 million for a Michigan Citizen Reentry Initiative (MiCRI) pilot program to expand support and training services at a federal corrections facility and 4 residential reentry centers to support successful prisoner reentry. House, Senate, and Conference concur.	Federal	NA	3,540,600
	GF/GP	NA	$0
9. Workforce Development Programs	**Gross**	**NA**	**$1,500,000**
Executive includes $1.5 million federal funding to realign program funding with actual expenditures. House, Senate, and Conference concur.	Federal	NA	1,500,000
	GF/GP	NA	$0
10. Voluntary Income Tax Assistance Grants	**Gross**	**NA**	**$3,300,000**
Senate includes $3.0 million GF/GP for a voluntary income tax assistance grants program for tax preparation services. Executive and House do not include. Conference includes $3.3 million GF/GP.	GF/GP	NA	$3,300,000
MICHIGAN REHABILITATION SERVICES			
11. Michigan Rehabilitation Services	**Gross**	**$138,061,300**	**$1,500,000**
Executive adds $1.5 million GF/GP for state matching funds required to receive available federal funding. House, Senate, and Conference concur.	Federal	112,085,100	0
	Local	5,300,000	0
	Private	521,500	0
	Restricted	188,300	0
	GF/GP	$19,966,400	$1,500,000
12. Centers for Independent Living	**Gross**	**$18,531,700**	**$1,186,900**
House includes additional $3.0 million GF/GP to Centers for Independent Living for operations costs and to provide services. Executive and Senate do not include. Conference includes $1.2 million GF/GP.	Federal	8,451,600	0
	Private	10,000	0
	GF/GP	$10,070,100	$1,186,900
EMPLOYMENT SERVICES			
13. Michigan Occupational Safety and Health Administration (MIOSHA)	FTE	197.0	4.0
	Gross	**$31,272,400**	**$4,777,800**
Executive includes $4.8 million Gross ($1.5 million GF/GP) and authorization for 4.0 FTE positions to recognize available federal funding, to provide state matching funds required to receive federal funding, and to support additional staff. House, Senate, and Conference concur.	Federal	12,915,200	2,389,000
	Restricted	18,357,200	860,000
	GF/GP	$0	$1,528,800

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
14. Wage and Hour Program	FTE	29.0	4.0
Executive includes $250,000 restricted funding and authorization for 2.0 FTE positions to support additional staff to respond to employer and worker inquiries on wage issues. House concurs with executive and includes $250,000 Gross ($250,000 GF/GP) and authorization for an additional 2.0 FTE positions to include funding for additional child labor and wage theft investigations. Senate concurs with the executive. Conference concurs with the executive and includes authorization for 2.0 additional FTE positions.	**Gross**	**$4,208,900**	**$250,000**
	Restricted	4,208,900	250,000
	GF/GP	$0	$0
15. Office of Global Michigan	FTE	13.0	2.0
House includes an increase of $2.3 million GF/GP and authorization for 3.0 FTE positions. Executive and Senate do not include. Conference includes $750,000 and authorization for 2.0 additional FTE positions.	**Gross**	**$39,127,500**	**$750,000**
	Federal	38,369,000	0
	GF/GP	$758,500	$750,000
COMMISSIONS			
16. Michigan Community Service Commission	FTE	14.0	0.0
Executive includes $7.3 million federal and $45,900 private funding to support the AmeriCorps program. House concurs with the executive, includes additional $500,000 GF/GP, and removes authorization for 2.0 FTE positions. Senate concurs with the executive. Conference concurs with the executive and includes additional $250,000 GF/GP.	**Gross**	**$12,013,500**	**$7,570,100**
	Federal	10,826,000	7,274,200
	Private	204,100	45,900
	GF/GP	$983,400	$250,000
17. Michigan Women's Commission	FTE	2.0	0.0
Executive includes $62,000 GF/GP for operations of the Michigan Women's Commission. House, Senate, and Conference concur.	**Gross**	**$1,473,600**	**$62,000**
	Federal	100,000	0
	Private	1,000,000	0
	GF/GP	$373,600	$62,000
STRATEGIC OUTREACH AND ATTRACTION RESERVE			
18. Strategic Outreach and Attraction Reserve (SOAR) Fund	**Gross**	**NA**	**$200**
Executive recognizes $500.0 million restricted funding for SOAR to be used to attract business projects and expansions to the state. Includes $100 restricted funding for the Michigan Strategic Site Readiness Program (MSSR) and $100 restricted funding for the Critical Industry Program (CIP). House does not include. Senate includes $475.0 million restricted funding for SOAR, $25.0 million restricted funding for the MSSR Program, and $100 restricted funding for the CIP. Sec. 1000a of boilerplate requires the allocation of up to $25.0 million from the MSSR for certain investments, including utility grants in Lansing. Conference does not include $500.0 million restricted for SOAR, but includes two $100 placeholders for MSSR and CIP.	Restricted	NA	200
	GF/GP	NA	$0
MICHIGAN STRATEGIC FUND			
19. Pure Michigan	**Gross**	**$40,000,000**	**($15,000,000)**
Executive eliminates $15.0 million federal State Fiscal Recovery Fund (SFRF) for Pure Michigan program. House reduces SFRF federal funding by $10.0 million. Senate and Conference concur with the executive.	Federal	15,000,000	(15,000,000)
	Local	5,000,000	0
	Private	5,000,000	0
	GF/GP	$15,000,000	$0
20. Job Creation Services – Brownfield Redevelopment Fund	FTE	174.0	0.0
Executive includes an increase of $1.8 million restricted funding to recognize increased state brownfield redevelopment fund revenue collections. House, Senate, and Conference concur.	**Gross**	**$28,917,200**	**$1,825,000**
	Federal	4,673,300	0
	Private	200,000	0
	Restricted	6,160,600	1,825,000
	GF/GP	$17,883,300	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
21. Michigan Defense Center Program	**Gross**	**NA**	**$5,000,000**
Executive includes $5.0 million GF/GP to support the defense and homeland security industry in the state. House provides one-time funding for program. Senate does not include. Conference concurs with the executive.	GF/GP	NA	$5,000,000
22. Revitalization and Placemaking Program	**Gross**	**NA**	**$50,000,000**
Executive allocates $50.0 million restricted funding to establish a grant program for rehabilitation of vacant, underused, and blighted structures and to help develop traditional downtown infrastructure. House concurs. Senate concurs and requires in Sec. 1001 that 3 specific projects be allocated $100 placeholders: • $100 – Amphitheater in Manistee • $100 – Freshwater research in Leelanau County • $100 – Broadband project in Leelanau County. Conference concurs with the executive.	Restricted	NA	50,000,000
	GF/GP	NA	$0
23. State Historic Preservation Office (SHPO)	**Gross**	**NA**	**$0**
House provides $800,000 GF/GP to increase funding for the certified local government program. Executive, Senate, and Conference do not include.	GF/GP	NA	$0
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY			
24. Michigan State Housing Development Authority (MSHDA) Staffing	FTE	273.0	20.0
	Gross	**$47,601,600**	**$0**
Executive includes authorization for 20.0 additional FTE positions to administer housing and rental assistance programs; additional staff would be supported with current appropriations. House, Senate, and Conference concur.	Restricted	47,601,600	0
	GF/GP	$0	$0
25. Michigan Housing and Community Development Program	**Gross**	**NA**	**$50,000,000**
Executive allocates $50.0 million restricted funding to expand access to affordable housing and to revitalize downtown areas. House concurs with the Executive and includes additional funding of $100.0 million one-time GF/GP to increase the affordable housing supply, assist in implementation of Michigan's statewide housing plan, and help reduce housing cost burdens on residents. Senate concurs with the executive, but allocates funding in Sec. 992 as follows: • $25.0 million – Grant program for pre-weatherization and home repairs • $5.0 million – Genesee Shiawassee Thumb Michigan Works! • $2.0 million – Housing project construction, Lansing • $1.0 million – Housing project, Orchard Park • $1.0 million – Affordable housing project, Housing Commission, Jackson. Conference concurs with the executive.	Restricted	NA	50,000,000
	GF/GP	NA	$0
STATE LAND BANK AUTHORITY	FTEs	9.0	0.0
26. Land Bank Authority Increase	**Gross**	**$4,377,800**	**$2,000,000**
Senate includes an increase of $2.5 million restricted funding. Executive and House do not include. Conference includes $2.0 million GF/GP.	Federal	1,000,000	0
	Restricted	3,377,800	0
	GF/GP	$0	$2,000,000
ONE-TIME APPROPRIATIONS			
27. Arsenal of Innovation – Defense Industry Funding	**Gross**	**NA**	**$0**
Executive includes $2.0 million GF/GP one-time funding for new arsenal of innovation program to support research and development of defense industry mobility programs and technologies. Executive, Senate, and Conference do not include.	GF/GP	NA	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
28. Child Savings Accounts	**Gross**	**NA**	**$2,500,000**
Executive includes $10.0 million GF/GP one-time funding for additional child savings account pilot programs. House concurs. Senate includes $5.0 million GF/GP. Conference includes $2.5 million GF/GP.	GF/GP	NA	$2,500,000
29. College Success Fund	**Gross**	**NA**	**$37,800,000**
Executive includes $25.0 million GF/GP one-time funding for competitive grants to higher education institutions to adopt national best practices to help improve student retention and completion rates. House does not include. Senate includes $10.0 million GF/GP and in Sec. 1100 allocates $3.5 million GF/GP to Oakland County for a pilot program to expand Michigan Reconnect Program. Conference combines the College Success Fund and the Student Wrap Around Services program together and allocates $37.8 million Gross ($11.5 million GF/GP), includes $26.3 million State Fiscal Recovery Fund federal funding.	Federal	NA	26,300,000
	GF/GP	NA	$11,500,000
30. Community Downtown Economic Development Program	**Gross**	**NA**	**$0**
Executive includes $100.0 million GF/GP one-time funding for a competitive grant program to support community development and placemaking projects in downtown areas. House includes $100.0 million State Fiscal Recovery Fund federal one-time funding for ARP – Community Downtown and Business Corridor Economic Development Program. Senate and Conference do not include.	Federal	NA	0
	GF/GP	NA	$0
31. Digital Workforce Development	**Gross**	**NA**	**$4,900,000**
Executive includes $4.9 million GF/GP one-time funding to develop a digital platform to provide career exploration and skill development and to connect potential employees with employers in the platform through intermediate school districts. House concurs. Senate does not include. Conference concurs with the executive.	GF/GP	NA	$4,900,000
32. Focus: Hope	**Gross**	**NA**	**$1,000,000**
Executive includes $1.0 million GF/GP one-time funding for Focus: Hope to support workforce and youth development programs. House, Senate, and Conference concur.	GF/GP	NA	$1,000,000
33. Insulin Affordability and Manufacturing Attraction	**Gross**	**NA**	**$0**
Executive includes $150.0 million GF/GP one-time funding to attract manufacturing facilities to produce low-cost interchangeable biosimilar insulin or other insulin products to help lower the costs of insulin in the state. House, Senate, and Conference do not include.	GF/GP	NA	$0
34. Michigan Regional Empowerment Program	**Gross**	**NA**	**$0**
Executive includes $200.0 million GF/GP one-time funding for competitive grant program for regional economic development projects that would support the growth and development of regional economies. House includes $100.0 million GF/GP one-time funding. Senate and Conference do not include.	GF/GP	NA	$0
35. Outdoor Recreation Business Development	**Gross**	**NA**	**$0**
Executive includes $10.0 million GF/GP one-time funding to support outdoor recreation businesses, including outdoor retailers, supply companies, and service providers. House, Senate, and Conference do not include.	GF/GP	NA	$0
36. Student Wraparound Services and Basic Needs Supports	**Gross**	**NA**	**$0**
Executive includes $30.0 million GF/GP one-time funding for public colleges and universities and tribal colleges for wraparound services to provide support to students and help improve graduation and completion rates. House concurs. Senate does not include. Conference combines this program with the College Success program (see item #29 above).	GF/GP	NA	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
37. Talent Retention and Expansion	**Gross**	**NA**	**$5,000,000**
Executive includes $20.0 million GF/GP one-time funding for employer-led collaboratives to help meet the talent needs of businesses and develop targeted solutions to talent shortages. House and Senate do not include. Conference includes $40.0 million GF/GP for Talent Investment Pilot line item.	GF/GP	NA	$5,000,000
38. Workers' Disability Compensation Agency	**Gross**	**$8,338,400**	**$1,200,000**
Executive includes $1.2 million GF/GP one-time funding for operations of the Workers' Disability Compensation Agency to replace declining restricted revenues. House concurs. Senate does not include. Conference concurs with the executive.	Restricted	4,834,900	0
	GF/GP	$3,503,500	$1,200,000
39. Advanced Manufacturing and Skilled Trades Center	**Gross**	**NA**	**$0**
House includes $2.5 million GF/GP one-time funding for an advanced manufacturing and skilled trades center for the workforce development program at Mid-Michigan Community College. Executive and Senate do not include. Conference includes funding in grant program (see table).	GF/GP	NA	$0
40. Affordable Housing Project	**Gross**	**NA**	**$0**
House includes $4.0 million GF/GP one-time funding to the Chaldean Community Foundation for the affordable housing project. Executive and Senate do not include. Conference includes funding in grant program (see table).	GF/GP	NA	$0
41. ARP – City Convention Center Renovation	**Gross**	**NA**	**$0**
House includes $5.0 million federal State Fiscal Recovery Fund one-time funding for renovations to the Lansing Center. Executive and Senate do not include. Conference includes funding in grant program (see table).	Federal	NA	0
	GF/GP	NA	$0
42. ARP – Convention and Visitors Bureau Relief	**Gross**	**NA**	**$10,000,000**
House includes $20.0 million federal State Fiscal Recovery Fund one-time funding for grants to all convention and visitors bureaus to help mitigate losses due to the pandemic and promote tourism, hospitality, and travel. Executive and Senate do not include. Conference includes $10.0 million GF/GP.	Federal	NA	0
	GF/GP	NA	$10,000,000
43. ARP – Electric Vehicle Charging Infrastructure	**Gross**	**NA**	**$0**
House includes $55.0 million federal Coronavirus State Fiscal Recovery Fund one-time funding to expand access to EV charging stations. Executive, Senate, and Conference do not include.	Federal	NA	0
	GF/GP	NA	$0
44. Electric Vehicle Infrastructure Grants	**Gross**	**NA**	**$0**
Senate includes $40.0 million GF/GP one-time funding for investments in electric vehicle infrastructure. Executive, Senate, and Conference do not include.	GF/GP	NA	$0
45. ARP – Going Pro	**Gross**	**$55,000,000**	**$0**
House includes $25.0 million federal Coronavirus State Fiscal Recovery Fund one-time funding to further expand employer training grants. Senate includes $10.0 million restricted ongoing funding for automotive re-tooling & re-training initiative in Oakland County in ongoing funding (Sec. 1066e). Executive and Conference do not include.	Federal	0	0
	Restricted	9,540,800	0
	GF/GP	45,459,200	$0
46. ARP – Habitat for Humanity Home Ownership Program	**Gross**	**NA**	**$10,000,000**
House includes $25.0 million federal State Fiscal Recovery Fund one-time funding for a statewide housing home ownership program. Executive and Senate do not include. Conference includes $10.0 million GF/GP.	Federal	NA	0
	GF/GP	NA	$10,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
47. ARP – Michigan Skills Fund	**Gross**	**NA**	**$0**
House includes $5.0 million federal State Fiscal Recovery Fund one-time funding for a workforce credential program at Michigan Works! Agencies statewide for training programs scholarships. Executive, Senate, and Conference do not include.	Federal	NA	0
	GF/GP	NA	$0
48. ARP – Workforce Training: Hospitality Training Program	**Gross**	**NA**	**$10,000,000**
House includes $10.0 million federal State Fiscal Recovery Fund one-time funding to the Michigan Hospitality Training Institute to provide training and certifications for hospitality employees. Executive and Senate do not include. Conference includes $10.0 million GF/GP.	Federal	NA	0
	GF/GP	NA	$10,000,000
49. Arts and Cultural Program	**Gross**	**$11,000,000**	**$0**
House includes $4.0 million GF/GP one-time funding for the Arts and Cultural Program. Executive, Senate, and Conference do not include.	GF/GP	$11,000,000	$0
50. Community and Fitness Center	**Gross**	**NA**	**$0**
House includes $5.0 million GF/GP one-time funding for the expansion and renovation of the Tri-City YMCA located in Grand Haven. Executive, Senate, and Conference do not include.	GF/GP	NA	$0
51. Construction Workers' Compensation Safety Grant	**Gross**	**NA**	**$0**
House includes $250,000 GF/GP one-time funding for a mobile safety unit to support residential and commercial construction worker safety statewide. Executive, Senate, and Conference do not include.	GF/GP	NA	$0
52. Construction Training	**Gross**	**NA**	**$0**
Senate includes $100 GF/GP placeholder to expand building trade programs, workforce development programs, and infrastructure. Executive, House, and Conference do not include.	GF/GP	NA	$0
53. Critical Skills Program	**Gross**	**NA**	**$0**
House includes $2.5 million GF/GP one-time funding to support the implementation of an economic development critical skills pilot program at Michigan Technological University. Executive, Senate, and Conference do not include.	GF/GP	NA	$0
54. Detroit Grand Prix	**Gross**	**NA**	**$0**
House includes $2.0 million GF/GP one-time funding to support capital improvements for the Detroit Grand Prix auto race. Executive, Senate, and Conference do not include.	GF/GP	NA	$0
55. Detroit Symphony Orchestra Hall Renovation	**Gross**	**NA**	**$0**
House includes $2.0 million GF/GP one-time funding to support the renovation of the Max M. and Margery Fisher Music Center. Executive and Senate do not include. Conference do not include.	GF/GP	NA	$0
56. Economic Development Infrastructure Project	**Gross**	**NA**	**$0**
House includes $10.0 million GF/GP one-time funding to support infrastructure development at an economic development site at 5 Mile Road in Wayne County. Executive and Senate do not include. Conference includes funding in grant program (see table).	GF/GP	NA	$0
57. Expungement Initiative	**Gross**	**NA**	**$0**
Senate includes $500,000 GF/GP one-time funding for an expungement services program in Detroit. Executive, House, and Conference do not include.	GF/GP	NA	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
58. Fire Gear Equipment Grants House includes $15.0 million GF/GP one-time funding for fire gear equipment grants to provide funding for a second set of fire gear for firefighters statewide. Grants shall not exceed $3,500 per full-time member of the department. Executive and Senate do not include. Conference concurs with the House.	**Gross** GF/GP	**NA** NA	**$15,000,000** $15,000,000
59. Firefighter Support Grants Senate includes $4.0 million GF/GP one-time funding for firefighter support grants to provide funding for firefighter health screenings and equipment throughout the state. Executive, House, and Conference do not include.	**Gross** GF/GP	**NA** NA	**$0** $0
60. Global Epicenter of Mobility Detroit Region House includes $5.0 million federal one-time funding for Office of Future Mobility and Electrification to support the mobility industry. Executive, Senate, and Conference do not include.	**Gross** Federal GF/GP	**NA** NA NA	**$0** 0 $0
61. HEROES Tech Program House includes $500,000 GF/GP one-time funding for a statewide entertainment industry skilled trades training series for youth and young adults. Executive and Senate do not include. Conference includes funding in grant program (see table).	**Gross** GF/GP	**NA** NA	**$0** $0
62. Historic Building Preservation Project House includes $1.0 million GF/GP one-time funding for the renovation and preservation of the Hackley Administration Building in Muskegon. Executive and Senate do not include. Conference includes funding in grant program (see table).	**Gross** GF/GP	**NA** NA	**$0** $0
63. Historic Veterans Memorial Relocation House includes $2.0 million GF/GP one-time funding to relocate a veteran memorial from the Michigan State Fairgrounds to Milliken State Park. Executive, Senate, and Conference do not include.	**Gross** GF/GP	**NA** NA	**$0** $0
64. Housing and Business Preservation Project House includes $1.0 million one-time funding for the rehabilitation and development of housing, business, and community development facilities as part of the North End Housing and Business Preservation Project in Detroit. Executive, Senate, and Conference do not include.	**Gross** GF/GP	**NA** NA	**$0** $0
65. Housing Readiness Incentive Grant Program House includes $5.0 million GF/GP one-time funding for grants to cities, villages, and townships for costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions that help increase housing supply and affordability. Executive and Senate do not include. Conference concurs with the executive.	**Gross** GF/GP	**NA** NA	**$5,000,000** $5,000,000
66. Housing Readiness Program House includes $300,000 GF/GP one-time funding to support programs to provide affordable housing in Traverse City. Executive and Senate do not include. Conference includes funding in grant program (see table).	**Gross** GF/GP	**NA** NA	**$0** $0
67. International Auto Event House includes $8.0 million GF/GP one-time funding for the North American International Auto Show. Executive and Senate do not include. Conference includes funding in grant program (see table).	**Gross** GF/GP	**NA** NA	**$0** $0
68. John Ball Zoo House includes $10.0 million GF/GP one-time funding for improvements and construction at the John Ball Zoo. Executive, Senate, and Conference do not include. Executive and Senate do not include. Conference includes funding in grant program (see table).	**Gross** GF/GP	**NA** NA	**$0** $0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
69. Junior Achievement House includes $1.5 million GF/GP one-time funding to Junior Achievement youth programs in Detroit and Grand Rapids. Executive and Senate do not include. Conference includes funding in grant program (see table).	**Gross** GF/GP	**NA** NA	**$0** $0
70. L!FE Leaders Workforce Development Program House includes $500,000 GF/GP one-time funding for a youth workforce development training program that includes career development courses and skill development located in Detroit. Each student is a part-time paid employee during training. Executive and Senate do not include. Conference includes funding in grant program (see table).	**Gross** GF/GP	**NA** NA	**$0** $0
71. Michigan Minority Supplier Development Council House includes $2.5 million GF/GP one-time funding for the Michigan Minority Supplier Development Council to support innovative projects and the growth of minority business enterprises. Senate includes $1.0 million GF/GP for the Michigan Minority Supplier Investment Council. Executive does not include. Conference includes funding in grant program (see table).	**Gross** GF/GP	**NA** NA	**$0** $0
72. Michigan Training Innovation Center House includes $10.0 million GF/GP one-time funding to establish a training center that is a public private initiative in cooperation with the local ISD in Lansing to provide student training programs. Executive, Senate, and Conference do not include.	**Gross** GF/GP	**NA** NA	**$0** $0
73. Minority-Owned Business Economic Development Fund Grants House includes $10.0 million GF/GP one-time funding for a competitive grant program for minority-owned businesses. Executive and Senate do not include. Conference includes $10.0 million GF/GP for similar program, Minority Owned Business Support.	**Gross** GF/GP	**NA** NA	**$10,000,000** $10,000,000
74. Mobile Coronary Computed Tomography House includes $5.0 million GF/GP one-time funding to Corazon Imaging to support mobile units and operations costs for coronary computed tomography services to provide services to underserved urban and rural areas. Executive and Senate do not include. Conference includes funding in grant program (see table).	**Gross** GF/GP	**NA** NA	**$0** $0
75. Office of Global Michigan - Refugee Assistance House includes $7.0 million federal one-time funding for services to specific Ukrainian populations and other non-Ukrainian individuals. Executive, Senate, and Conference do not include.	**Gross** Federal GF/GP	**39,127,500** 38,369,000 758,500	**$0** 0 $0
76. Public Safety Employee Healthcare Benefits Grant House includes $15.0 million GF/GP one-time funding to provide funding to Detroit firefighters and public safety personnel that lost health care benefit funding during the city's bankruptcy. Executive and Senate do not include. Conference includes funding in grant program (see table).	**Gross** GF/GP	**NA** NA	**$0** $0
77. Reentry and Support House includes $1.0 million GF/GP one-time funding to a nonprofit prisoner reentry program that provides reentry services to parolees and probationers such as job readiness training, transitional employment, and job placement. Executive, Senate, and Conference do not include.	**Gross** GF/GP	**NA** NA	**$0** $0
78. Rural Internet Infrastructure Project House includes $1.5 million GF/GP one-time funding to provide funding for federal matching funds for a USDA grant for internet infrastructure. Funding would support Allband Multimedia's project to provide broadband services to a rural cooperative in northeast lower Michigan. Executive, Senate, and Conference do not include.	**Gross** GF/GP	**NA** NA	**$0** $0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
79. Skilled Trade Grant Program	**Gross**	**NA**	**$28,000,000**
House includes $24.0 million GF/GP one-time funding for a skilled trade grant program to provide funding to four skilled trades worker associations for training programs. Executive and Senate do not include. Conference includes $28.0 million GF/GP.	GF/GP	NA	$28,000,000
80. Sound Mind Sound Body	**Gross**	**NA**	**$0**
House includes $400,000 GF/GP one-time funding for an expansion of youth mentoring programs at the Sound Mind Sound Body Academy in Detroit. Executive and Senate do not include. Conference includes funding in grant program (see table).	GF/GP	NA	$0
81. Special Events and National Convention Attraction	**Gross**	**NA**	**$0**
House includes $12.0 million GF/GP one-time funding to be used to promote Michigan as a destination for special events such as national conventions, conferences, or major sporting events. Executive, Senate, and Conference do not include.	GF/GP	NA	$0
82. Conventions, Sports, Events, and Cultural Institution Grants	**Gross**	**NA**	**$0**
Senate includes $30.0 million GF/GP one-time funding for a grant program to attract national events to the state. Executive, House, and Conference do not include.	GF/GP	NA	**$0**
83. Special Olympics Unified Sports and Inclusion Center Renovation	**Gross**	**NA**	**$0**
House includes $5.0 million GF/GP one-time funding to support building renovation for the center. Executive and Senate do not include. Conference includes funding in grant program (see table).	GF/GP	NA	$0
84. Student Aviation Center	**Gross**	**NA**	**$0**
House includes $2.5 million GF/GP one-time funding to support the student aviation center and programs at Northwestern Michigan College. Executive, Senate, and Conference do not include.	GF/GP	NA	$0
85. UIA Legal Assistance Program	**Gross**	**NA**	**$0**
House allocates $1.5 million GF/GP one-time funding to the Michigan State Bar Foundation for grants to non-profit civil legal aid programs to provide legal assistance to unemployment claimants. Executive, Senate, and Conference do not include.	GF/GP	NA	$0
86. Wearable Technology Innovation Center	**Gross**	**NA**	**$0**
House includes $850,000 GF/GP one-time funding for a grant to Lawrence Technological University to support the development of a wearable technology innovation center. Executive, Senate, and Conference do not include.	GF/GP	NA	$0
87. West Michigan Hispanic Chamber of Commerce	**Gross**	**NA**	**$0**
House includes $2.5 million GF/GP one-time funding to support building construction for the West Michigan Hispanic Chamber of Commerce. Executive and Senate do not include. Conference includes funding in grant program (see table).	GF/GP	NA	$0
88. Women's Mentoring Program	**Gross**	**NA**	**$0**
House includes $200,000 GF/GP one-time funding for Women of Tomorrow mentoring program. Executive and Senate do not include. Conference includes funding in grant program (see table).	GF/GP	NA	$0
89. Workforce Training Program for the Homeless	**Gross**	**NA**	**$0**
House includes $750,000 GF/GP one-time funding to support a workforce training program for the homeless or chronically unhoused to provide full-time employment, services, and training in garment manufacturing techniques. Executive and Senate do not include. Conference includes funding in grant program (see table).	GF/GP	NA	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
90. Youth Career Development Program	**Gross**	**NA**	**$300,000**
House includes $750,000 GF/GP one-time funding to establish a youth career development program in Calhoun County. Executive and Senate do not include. Conference includes $300,000 GF/GP.	GF/GP	NA	$300,000
91. Michigan Partnership Initiative	**Gross**	**NA**	**$0**
Senate includes $500.0 million GF/GP one-time funding for the Michigan Partnership Initiative to support transformational investments and intergovernmental coordination for strategic goals of communities. Executive, House, and Conference do not include.	GF/GP	NA	$0
92. Transformational Public Infrastructure Grants	**Gross**	**NA**	**$0**
Senate includes $100.0 million GF/GP one-time funding for a competitive grant program for transformational infrastructure projects that may include municipal campus renovations, city hall renovations or replacements, and county jail projects, among other qualified projects. Executive, House, and Conference do not include.	GF/GP	NA	$0
93. Community Revitalization and Cultural Institution Grants	**Gross**	**NA**	**$0**
Senate includes $35.0 million GF/GP one-time funding for community centers and public spaces projects. Sec. 1097 requires funding to be distributed to the 6 specific projects listed below and to a competitive grant program. Specific projects awarded funding: • $6.2 million – Moores Park Historic Pool, Lansing • $4.0 million – Senior Wellness Center, Livonia • $2.0 million – Community Wellness Center, Redford Township • $2.0 million – Discover You Youth Program, Midland • $1.0 million – Community House renovation, Detroit • $100 – Corridor improvements, Jackson. Executive, House, and Conference do not include.	GF/GP	NA	$0
94. Community Development Financial Institution Grants	**Gross**	**NA**	**$19,000,000**
Senate includes $35.0 million GF/GP one-time funding for community development financial institutions investments. Executive and House do not include. Conference includes $19.0 million GF/GP.	GF/GP	NA	$19,000,000
95. Main Street Initiative	**Gross**	**NA**	**$0**
Senate includes $25.0 million GF/GP one-time funding for Main Street Initiative to help small businesses recover in downtown areas. Executive, House, and Conference do not include.	GF/GP	NA	$0
96. Youth Entrepreneur, Apprenticeships, and Engagement Grants	**Gross**	**NA**	**$0**
Senate includes $10.0 million GF/GP one-time funding for youth workforce development programs. Sec. 1102 requires funding to be allocated to the following: • $2.5 million – SER Metro, Detroit • $2.0 million – Junior Achievement, Detroit • $100 – United MI Muslim Association, Beverly Hills Village. Executive, House, and Conference do not include.	GF/GP	NA	$0
97. New Michigander Fund	**Gross**	**NA**	**$3,000,000**
Senate includes $10.0 million GF/GP one-time funding to the Office of Global Michigan for services to new residents. Sec. 1103 requires funding to be allocated to the following: • $5.0 million – Global Detroit, Detroit • $100 – Youth Mentorship, East Lansing. Executive and House do not include. Conference includes $3.0 million GF/GP.	GF/GP	NA	$3,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
98. Michigan Infrastructure Grants	**Gross**	**NA**	**$0**
House includes $35.1 million Gross ($15.1 million GF/GP) and $20.0 million federal State Fiscal Recovery Fund (SFRF) for the following infrastructure grants:	Federal	NA	0
	GF/GP	NA	$0
• $20.0 million (SFRF) – Intermodal road and revitalization project, Monroe Street redevelopment, Greektown, Detroit • $8.0 million GF/GP – Broadway Avenue construction project, Muskegon Heights • $2.1 million GF/GP – Grover Street road construction project, City of Montrose • $1.9 million GF/GP – Airport infrastructure project, Muskegon County Airport, Northland Shores • $1.7 million – GF/GP Pinecrest Drive road construction project, Allen Park • $1.4 million – GF/GP Dix Road construction project, Lincoln Park • $100 – Bridge repair project, Pontiac. Executive and Senate do not include. Conference includes funding for some projects in grant program (see table).			
99. One-Time Projects Allocated $100 Placeholders	**Gross**	**NA**	**$0**
House includes $100 GF/GP placeholders for the following projects:	GF/GP	NA	$0
• Detroit Medical Center • Historic Building Housing Rehabilitation Project (Capital Area Housing Partnership, Lansing) • Fresh Water Research & Innovation Center • Prince Hall Masons • Pope Francis Center Housing Project • Port Authority • Regional Housing Rehabilitation Project (Shaw-Walker Factory, Muskegon) • Statewide Hydrogen Refueling Network. Executive and Senate do not include. Conference includes funding for some projects in grant program (see table).			
100. Lansing Housing Project	**Gross**	**NA**	**$40,000,000**
Conference includes $40.0 million GF/GP one-time funding for Lansing redevelopment projects that include direct costs of creating affordable housing or other corridor improvements. Executive, House, and Senate do not include.	GF/GP	NA	$40,000,000
101. Michigan Nurse Scholarship	**Gross**	**NA**	**$3,000,000**
Conference includes $3.0 million GF/GP one-time funding for a statewide nonprofit foundation to support a nursing scholarship program. Executive, House, and Senate do not include.	GF/GP	NA	$3,000,000
102. Sports Infrastructure Compliance	**Gross**	**NA**	**$3,000,000**
Conference includes $3.0 million GF/GP one-time funding for capital improvement costs to stadium facilities for affiliate compliance requirements of a professional baseball organization. Executive, House, and Senate do not include.	GF/GP	NA	$3,000,000
103. Voluntary Income Tax Assistance Grants	**Gross**	**NA**	**$3,300,000**
Conference includes $3.3 million GF/GP one-time funding to be allocated to a nonprofit trade association to provide free tax preparation services. Executive, House, and Senate do not include.	GF/GP	NA	$3,300,000
104. Workforce Stabilization	**Gross**	**NA**	**$5,000,000**
Conference includes $5.0 million GF/GP one-time funding for health workforce initiatives and a nursing scholarship program. Executive, House, and Senate do not include.	GF/GP	NA	$5,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
105. Transformational Municipal Infrastructure	**Gross**	**NA**	**$40,000,000**
Conference includes $40.0 million GF/GP one-time funding for the development costs of a city's campus plan for Lansing that includes the modernization of the municipal administration campus. Executive, House, and Senate do not include.	GF/GP	NA	$40,000,000
106. Community Enhancement Grants	**Gross**	**NA**	**$121,220,000**
Conference includes $121.2 million GF/GP one-time funding for 68 Community enhancement Grants (see table). Executive, House, and Senate do not include.	GF/GP	NA	$121,220,000
107. Economic Development Grants	**Gross**	**NA**	**$66,240,000**
Conference includes $66.2 million GF/GP one-time funding for 14 Economic Development Grants (see table). Executive, House, and Senate do not include.	GF/GP	NA	$66,240,000
108. Healthcare Grants	**Gross**	**NA**	**$96,100,000**
Conference includes $96.1 million GF/GP one-time funding for 11 healthcare grants (see table). Executive, House, and Senate do not include.	GF/GP	NA	$96,100,000
109. High Speed Rail Grants	**Gross**	**NA**	**$20,000,000**
Conference includes $20.0 million GF/GP one-time funding for high speed rail grants to be awarded to local governments, public authorities, or other governmental entities. Executive, House, and Senate do not include.	GF/GP	NA	$20,000,000
110. Housing Grants	**Gross**	**NA**	**$39,250,000**
Conference includes $39.3 million GF/GP one-time funding for 11 housing grants (see table). Executive, House, and Senate do not include.	GF/GP	NA	$39,250,000
111. Michigan Enhancement Grants	**Gross**	**NA**	**$4,000,000**
Conference includes $4.0 million GF/GP one-time funding for 6 projects (see table). Executive, House, and Senate do not include.	GF/GP	NA	$4,000,000
112. Public Infrastructure Grants	**Gross**	**NA**	**$234,420,000**
Conference includes $234.4 million GF/GP one-time funding for 76 Public Infrastructure Grants (see table). Executive, House, and Senate do not include.	GF/GP	NA	$234,420,000
113. Public Safety Grants	**Gross**	**NA**	**$171,450,000**
Conference includes $171.1 million GF/GP one-time funding for 23 Public Safety Grants (see table). Executive, House, and Senate do not include.	GF/GP	NA	$171,450,000
114. Workforce Development Grants	**Gross**	**NA**	**$29,000,000**
Conference includes $29.0 million GF/GP one-time funding for 11 Workforce Development Grants (see table). Executive, House, and Senate do not include.	GF/GP	NA	$29,000,000
115. Other Technical Adjustments	**Gross**	**NA**	**$979,400**
Executive includes an increase of $979,400 Gross ($0 GF/GP) for technical adjustments. House, Senate, and Conference concur.	Federal	NA	924,500
	Private	NA	50,000
	Restricted	NA	4,900
	GF/GP	NA	$0
116. Removal of FY 2022-23 Supplemental Funding	**Gross**	**$1,789,140,200**	**($1,789,140,200)**
Executive removes FY 2022-23 funding from the following supplemental acts:	Federal	240,000,000	(240,000,000)
• 2022 PA 194 - $916.1 million Gross ($896.1 million GF/GP)	Restricted	20,000,200	(20,000,200)
• 2023 PA 1 - $873.0 million Gross ($633.0 million GF/GP).	GF/GP	$1,529,140,000	($1,529,140,000)
House, Senate, and Conference concur.			

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Senate Change
117. Removal of FY 2022-23 One-Time Appropriations	**Gross**	**$1,205,024,500**	**($1,205,024,500)**
Executive removes funding for the following one-time appropriations:	Federal	50,750,000	(50,750,000)
• $251.5 million GF/GP – Economic Development and Workforce Grants	GF/GP	$1,154,274,500	($1,154,274,500)
• $212.8 million GF/GP – Michigan Infrastructure Grants			
• $205.3 million GF/GP – Michigan Enhancement Grants			
• $130.0 million GF/GP – Electric Vehicle Teaching, Training, and Development Center			
• $100.0 million GF/GP – Academic Research Building			
• $100.0 million GF/GP – Cancer Institute Project			
• $75.0 million GF/GP – Blight Elimination Program			
• $75.0 million GF/GP – Michigan Community Development Financial Institution Fund Grants			
• $50.0 million federal – ARP – Nonprofit Relief Grants			
• $2.0 million GF/GP – Arts and Cultural Program			
• $1.0 million GF/GP – Focus: Hope			
• $1.0 million GF/GP – Seawall Project			
• $750,000 federal – State Historic Preservation Office Grant Program			
• $700,000 GF/GP – Office of Global Michigan Language Access Plans.			
House, Senate, and Conference concur.			
118. Economic Adjustments	**Gross**	**NA**	**($1,528,700)**
Executive reflects reduced costs of $1.5 million Gross ($50,400 GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments. House, Senate, and Conference concur.	Federal	NA	(924,500)
	Private	NA	12,600
	Restricted	NA	(566,400)
	GF/GP	NA	($50,400)

Major Boilerplate Changes from FY 2022-23

GENERAL SECTIONS

***Sec. 206. Disciplinary Action Against State Employees* – RETAINED**

Prohibits departments from taking disciplinary action against employees in the state classified civil service for communicating with legislators or their staff; stipulates disciplinary action may be taken if the communication is prohibited by law. Executive deletes. House, Senate, and Conference retain.

***Sec. ~~980~~ 301. Legislative Contingency Transfer Authorization* – REVISED**

Allows for the legislative transfer process to increase federal authorization by up to $15.0 million, state restricted authorization by up to $5.0 million, local authorization by up to $1.0 million, and private authorization by up to $1.0 million. Executive revises to increase maximum amounts of contingency authorizations for federal to $30.0 million, state restricted to $510.0 million, local to $2.0 million, and private to $5.0 million. House increases maximum amounts for federal to $30.0 million, retains state restricted at $5.0 million, and increases both local and private to $2.0 million. Senate concurs with the executive. Conference retains federal at $15.0 million, increases restricted to $510.0 million, increases private to $11.0 million, and retains local at $1.0 million.

***Sec. ~~211~~. 212. Transparency Website* – RETAINED**

Requires departments and agencies to provide data necessary for DTMB to maintain a searchable website that is accessible by public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates. Executive deletes. House, Senate, and Conference retain.

***Sec. ~~212.~~ 213. State Restricted Funds Report* – RETAINED**

Requires departments, agencies, and state budget office to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures. Executive deletes. House, Senate, and Conference retain.

Major Boilerplate Changes from FY 2022-23

***Sec. 215. Businesses in Deprived and Depressed Communities* – REVISED**
Requires directors of each department and agency to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts. Revises to replace "deprived and depressed communities" with "geographically disadvantaged business enterprises". Executive revises. House concurs. Senate retains. Conference concurs with the executive.

***Sec. 216. FTE Vacancies and Remote Work Report* – REVISED**
Requires departments and agencies to provide quarterly report on FTE counts by classification and actual FTE position counts compared to authorized FTE position counts; requires report on number of employees engaged in remote work, number of employees authorized to work remotely, and actual number working remotely, estimated net cost savings from remote work, and reduced use of office space associated with remote work. Executive revises to delete all reporting requirements except for a comparison of FTE positions authorized and positions filled. House concurs. Senate retains. Conference deletes report on remote work.

***Sec. 217. Work Project Expenditures* – RETAINED**
Prohibits appropriations from being expended in cases where existing work project authorization is available for the same expenditures. Executive deletes. House, Senate, and Conference retain.

***Sec. 218. State Administrative Board Transfers* – RETAINED**
Authorizes legislature, by concurrent resolution adopted by majority of members elected to and serving in each house, to inter-transfer funds if State Administrative Board transfers funds. Executive deletes. House and Senate concur. Conference retains.

***Sec. 219. Receipt and Retention of Required Reports* – RETAINED**
Requires departments and agencies to receive and retain copies of all reports funded from appropriations in part 1; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes department to electronically retain copies of reports unless otherwise required by federal and state guidelines. Executive deletes. House, Senate, and Conference retain.

***Sec. 220. Reporting Requirement on Policy Changes* – RETAINED**
Requires departments and agencies to report on policy changes made in order to implement enacted legislation. Executive deletes. House, Senate, and Conference retain.

***Sec. 221. Fund Sourcing Priorities* – RETAINED**
Requires federal or private grant funding to be used prior to general fund appropriations when available for the same expenditure. Executive deletes. House, Senate, and Conference retain.

***Sec. 222. Severance Pay Report* – REVISED**
Requires departments to report name and any amount of severance pay given to high-ranking department officials; requires department to maintain an internet site and post severance pay in excess of 6 weeks of wages for former employees; requires department to submit annual report on total amount of severance pay remitted to former employees during prior fiscal year and total number of those employees; defines "severance pay". Executive deletes. House revises and eliminates language requiring an internet site that posts any severance pay in excess of 6 weeks of wages. Senate retains. Conference concurs with House.

***Sec. 223. In-Person Work for State Workforce* – RETAINED**
States intent of legislature to maximize efficiency of state workforce and, where possible, prioritize in-person work; requires each department and agency to post its in-person, remote, or hybrid work policy on its website. Executive deletes. House, Senate, and Conference retain.

***Sec. 224. Purchase of Ownership Interest in a Casino* – DELETED**
Prohibits use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation.
Executive deletes. House, Senate, and Conference concur.

***Sec. 225. Prohibitions on State Employer COVID-19 Vaccine Status Verifications* – DELETED**
Prohibits various state government entities from requiring proof of COVID-19 vaccination as condition of accessing state services or facilities, producing COVID-19 vaccine passports, developing, or making existing databases public, accessing individuals COVID-19 vaccine status, and requiring proof of receiving COVID-19 vaccine as condition of employment; prohibits state entities from subjecting an individual to negative consequences because of COVID-19 vaccine status; allows an individual to provide proof of COVID-19 vaccine status with consent; exempts certain individuals from federally mandated vaccine policies. Executive deletes. House, Senate, and Conference concur.

Major Boilerplate Changes from FY 2022-23

***Sec. ~~226.~~224. Access to State and Local Services* – NEW**
Prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede community access to government programs; or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. Executive includes. House concurs. Senate does not include. Conference includes language that prohibits appropriations to restrict a marginalized community's access to government programs.

***Sec. 235. Federal Funding Contingency Plan* – DELETED**
Requires the state budget director, in consultation with the appropriate department, to recommend a contingency plan for a federal funding reduction of 10% or more to a federal funding source of $10.0 million or more. Executive deletes. House, Senate, and Conference concur.

***Sec. 240. New Program Metrics* – DELETED**
Requires state budget office to provide a list of new programs and program enhancements that exceed $500,000; requires identified programs to use program-specific measuring metrics in addition to the metrics required under Section 447 of the Management and Budget Act; requires report on metrics and performance progress of identified programs by September 30 of the following fiscal year; expresses legislative intent that future program funding increases be based on prior performance. Executive deletes. House, Senate, and Conference concur.

***Sec. 983. Broadband Bonding Prohibition* – DELETED**
Prohibits LEO, the Michigan Strategic Fund (MSF), and the Michigan State House Development Authority (MSHDA) from issuing or refinancing bonds or using any funds for broadband construction, expansion, repairs, or upgrades. Executive deletes. House, Senate, and Conference concur.

***Sec. 989c. Broadband-Focused Employees* – DELETED**
States legislative intent that all of the broadband-focused state employees be consolidated into LEO. Executive deletes. House, Senate, and Conference concur.

***Sec. 308. Transparency Grant Requirements* – NEW**
Requires that for any grant program in part 1 for a single organization or local government, the project is for a public purpose and the department must follow state procurement statutes, including bidding requirements, unless it can validate which organization or local government will receive funding and how funds will be administered and expended; requires a standard application process and grantee reporting requirements be developed; requires a sponsor of grant to be either a legislator or the department; requires report listing grants and grant recipient on public website. Conference includes. Executive, House, and Senate do not include.

MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY
***Sec. ~~990.~~ 401. Michigan State Housing Development Authority Annual Report* – REVISED**
Requires Michigan State Housing Development Authority (MSHDA) to annually present a report on the status of the authority's housing production goals under all financing programs. Executive deletes. House revises and adds language that MSHDA shall not restrict eligibility for housing units without a permanent foundation unless it is a federal restriction for program. Senate retains. Conference concurs with the House.

***Sec. ~~991.~~ 402. Michigan Housing and Community Development Program* – NEW**
Requires that funding for program be expended for projects described in the State Housing Development Authority Act. Executive includes new language. House concurs. Senate includes language that MSHDA create a grant program for pre-weatherization and home repairs totaling $25.0 million, individual grant awards are capped at $15,000 per household, and allocates funding to 4 specific projects (see #25 above); requires report. Conference concurs with the executive.

STATE LAND BANK AUTHORITY
***Sec. ~~995.~~ 451. State Land Bank Authority* – REVISED**
Authorizes the authority to expend additional revenues received under the Land Bank Fast Track Act for the purposes of the act. Executive and House retain. Senate adds language requiring a report on the number of properties acquired, leased, managed, demolished, maintained, or rehabilitated in previous year. Conference concurs with the Senate.

STRATEGIC OUTREACH AND ATTRACTION RESERVE
***Sec. 350. Strategic Outreach and Attraction Reserve (SOAR)* – NEW**
Appropriates up to $500.0 million restricted funding from the SOAR fund; funds must be used to support activities under the Michigan Strategic Fund Act. Conference includes. Executive, House, and Senate do not include.

Major Boilerplate Changes from FY 2022-23

***Sec. ~~1000.~~ 351. Strategic Outreach and Attraction Reserve* – NEW**
States that the legislature finds and declares that Critical Industry Program and Michigan Strategic Site Readiness Program appropriations are for a public purpose and serve the health, safety, and general welfare of residents of the state. Executive includes new language. House does not include. Senate includes language that states legislative intent that the Critical Industry Program and Michigan Strategic Site Readiness Program expenditures maximize job creation, grow wages, support existing businesses, and attract new business development; also includes legislative intent that MSF adopt certain conditions on projects and businesses with funding. Conference concurs with executive and includes new language in Sec. 352.

***Sec. 1000a. Michigan Strategic Site Readiness Program Funding* – NOT INCLUDED**
Requires that $25.0 million be allocated to improve municipally owned utility infrastructure capacity and support eligible activities in Lansing under the MSF Act; designates unexpended funds as a work project appropriation. Senate includes new language. Executive, House, and Conference do not include.

***Sec. 1000b. Community Project Grants* – NOT INCLUDED**
Requires department to establish a Community Project Grants program that shall include any portion of non-competitive, direct appropriation grants with a public purpose included in any of these part 1 funds: Community revitalization and Cultural Institution grants, Youth Entrepreneurships, Apprenticeships, and Engagement Grants, College Success Fund, Adult Literacy, and Housing and Community Development Fund; requires certain activities for grant administration; requires quarterly reports. Senate includes new language. Executive, House, and Conference do not include.

MICHIGAN STRATEGIC FUND

***Sec. ~~1004.~~ 501. Statutory Reporting Requirements Update* – RETAINED**
Requires MSF to provide information included in the Michigan Strategic Fund Act annual activities report to legislature. Executive deletes. House retains. Senate revises language and eliminates the requirement of the provision of certain information as a condition of receiving funding. Conference concurs with the Senate.

***Sec. ~~1005a~~. 503. Pure Michigan Appropriations* – REVISED**
Requires Coronavirus State Fiscal Recovery Fund and GF/GP appropriated for Pure Michigan and ARP – Pure Michigan to be appropriated for certain specified purposes; authorizes fund to contract any of the authorized activities; authorizes fund to work with local units of government, non-profit entities, and private entities on Pure Michigan promotion campaigns. Executive deletes. House retains. Senate revises language to add that Michigan promotional advertising should focus on talent attract, labor retention, and working and relocating to Michigan. Conference concurs with the Senate.

***Sec. ~~1006.~~ 510. Business Incentive and Community Revitalization Grant Amendment Reporting* – REVISED**
Requires MSF to provide a report of prior year amendments to Michigan Business Development Program and Michigan Community Revitalization Program incentives. Executive deletes. House retains. Senate removes list of what report should include concerning each award. Conference concurs with the House.

***Sec. ~~1007~~. 511. Corporate Funding Reporting* – RETAINED**
Requires MEDC/MSF to provide an activities report on programs and activities administered by the MEDC board and supported with corporate or investment revenues. Executive deletes. House, Senate, and Conference retain.

***Sec. ~~1009.~~ 513. Land Purchase Provisions* – RETAINED**
Prohibits MEDC from purchasing land or land options unless the land is in an economically distressed area or purchase is at invitation of local unit of government and economic development agency; authorizes consideration of purchases where proposed use is consistent with a regional land use plan, will result in redeveloping an economically distressed area, can be supported with existing infrastructure, and will not cause population to shift from population centers; requires a report that lists all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price if the fund purchases options on land. Executive deletes. House, Senate, and Conference retain.

***Sec. ~~1013.~~ 517. Fundraising Activity* – RETAINED**
Prohibits MEDC staff involved in fundraising from being party to grant award, incentives, or tax abatement decisions. Executive deletes. House, Senate, and Conference retain.

***Sec. ~~1024.~~ 518. Business Attraction and Community Revitalization* – RETAINED**
Requires that not less than 20% of the funds appropriated for program be used for brownfield redevelopment incentives and historic preservation incentives. Executive deletes. House, Senate, and Conference retain.

***Sec. ~~1032.~~ 520. Film Tax Incentive Program Report* – RETAINED**
Requires MSF to report on status of film incentive program and previous film tax credit program, including number of contracts signed, number of films completed, amount of tax credits, and number of jobs created. Executive deletes. House retains. Senate concurs with the executive. Conference retains.

Major Boilerplate Changes from FY 2022-23

***Sec. ~~1041.~~ 525. Business Attraction and Community Revitalization Transfer of Funds* – DELETED**
Requires MSF to request not more than 60% of the funds appropriated for Business Attraction and Community Revitalization prior to April 1. Executive deletes. House retains. Senate and Conference concur with the executive.

***Sec. ~~1042.~~ 526. Business Attraction and Community Revitalization Funds Report* – RETAINED**
Requires quarterly report on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended; requires report to include funds previously appropriated that have lapsed back to the fund after being considered appropriated, pre-encumbered, encumbered, or expended for any reason. Executive deletes. House, Senate, and Conference retain.

***Sec. ~~1044.~~ 527. Previously Authorized Tax Credit Transfer Notification* – RETAINED**
Requires notification 30 days prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to the state. Executive deletes. House, Senate, and Conference retain.

***Sec. 1052. Certified Local Government Program* – NOT INCLUDED**
Requires department to allocate $800,000 additional funding for the certified local government program overseen by the State Historic Preservation Office. House includes new language. Executive, Senate, and Conference do not include.

***Sec. ~~1054.~~ 531. Job Creation Services Report* – NEW**
Requires department to provide a biannual report that includes expenditures by division and program unit within the job creation services line item. House includes new language. Executive and Senate do not include. Conference concurs with the House.

***Sec. 1055. Jobs for Michigan Investment Fund* – NOT INCLUDED**
Appropriates and allows expenditure of the Jobs for Michigan Investment Fund for the purposes authorized in the Michigan Strategic Fund Act; authorizes funding to be spent after notification to the state budget director and relevant legislative subcommittees. Executive includes new language. Executive, Senate, and Conference do not include.

***Sec. ~~1057.~~ 533. Revitalization and Placemaking Program* – NEW**
Requires that funding be expended for projects as described in section 696 of the Income Tax Act of 1967. Executive includes new language. House concurs. Senate does not include, but includes new language in Sec. 1001. Conference concurs with the executive.

EMPLOYMENT SERVICES

***Sec. 1057. MIOSHA Records* – DELETED**
Requires MIOSHA to maintain physical or virtual records of notes and documents in accordance with the state's record retention policies for cases in which an employer was issued a citation or fine for a violation of the Michigan Occupational Safety and Health Act. Executive deletes. House retains. Senate and Conference concur with the executive.

***Sec. ~~1057~~. 533. Revitalization and Placemaking Program* – NEW**
Requires funding be expended for projects as described in section 696 of the Income Tax Act of 1967. Executive includes new language. House concurs. Senate includes language in Sec. 1001 that requires MSF to make 3 specific allocations from program funding in part 1. Conference concurs with the executive.

***Sec. ~~1057b.~~ 601. Wage and Hour Division Investigations* – NEW**
Requires that the Wage and Hour Division increase investigations of child labor violations and wage theft from workers. House includes new language. Executive and Senate do not include. Conference concurs with the House.

WORKFORCE DEVELOPMENT

***Sec. ~~1059.~~ 701. Tri-Share Child Care Program* – REVISED**
Requires $2.5 million of funding to be used to continue the Tri-Share Child Care program; requires funds to be used to fund existing child care facilitator hubs; requires facilitators to be a nonprofit, limited liability company, C-corporation, S-Corporation, or a sole proprietor; caps administration costs at $100,000. Executive revises to allow funding of new child care facilitator hubs provided that existing hubs receive sufficient support; requires new hubs to increase the number of participating counties or serve statewide employers; caps administration costs at $200,000. Executive, Senate, and Conference concur.

***Sec. 1069. Healthy Michigan Work Requirement Assistance* – DELETED**
Authorizes funds appropriated for Workforce Development Program to be used for employment and training-related services and to assist Healthy Michigan plan recipients to secure and maintain training and employment; authorizes funds to be used to hire additional department field staff to educate impacted Healthy Michigan Plan recipients on requirements and available services, make referrals, assess and address barriers to employment, and manage other caseload-related impacts; requires quarterly report. Executive deletes. House, Senate, and Conference concur.

Major Boilerplate Changes from FY 2022-23

***Sec. ~~1069~~. 1000. Adult Literacy Opportunity Fund* – NEW**
Requires LEO to allocate $4.7 million for a grant program to be administered by a nonprofit organization for adult education programs. Each grant recipient must be a 501(c)(3) organization and shall receive $2,000 per learner, up to $150,000. House includes new language. Executive and Senate do not include. Conference concurs with the House.

***Sec. ~~1079~~. 716. Interagency Agreement for TANF Funds* – RETAINED**
Requires LEO to provide reporting on the interagency agreement with DHHS for use of TANF funds; requires report on use of TANF funds by LEO. Executive deletes. House retains and includes a definition of TANF. Senate and Conference retain.

***Sec. ~~1080~~. 807. Unemployment Insurance Agency Federal Funding* – NEW**
Appropriates funding earned or authorized by the USDOL in addition to part 1 authorization and allows department to expend funding for staffing and related expenses after notification to the state budget director and relevant legislative subcommittees of purpose and amount of each grant award. Executive includes new language. House, Senate, and Conference concur.

COMMISSIONS

***Sec. ~~1090~~. 951. Ethnic Affairs Commissions Reporting* – RETAINED**
Requires Office of Global Michigan to coordinate with three ethnic affairs commissions to produce report detailing commissions' activities. Executive deletes. House, Senate, and Conference retain.

***Sec. ~~1091.~~ 952. Ethnic Affairs Commissions' Spending* – RETAINED**
Requires expenditure of appropriated funds by the commissions to directly relate to mission statements. Executive deletes. House, Senate, and Conference retain.

ONE-TIME APPROPRIATIONS

***Sec. 1093. Regional Empowerment Program* – NOT INCLUDED**
Requires funding to be used to support regional economies by creating a competitive grant program to leverage investments that correlate to local or regional economic plans; requires department and MSF to develop program guidelines and determine eligibility for program; requires applicants to be one or more local governmental units and to meet other listed eligibility requirements; requires eligible projects to include at least a 20 percent local cost share; requires quarterly reports. Executive includes new language. House concurs, but eliminates broadband access and adoption use of funding. Senate and Conference do not include.

***Sec. 1094. Community Downtown Economic Development* – NOT INCLUDED**
Requires funding to be used for competitive grant program to local community partners for redevelopment, placemaking, climate resilient infrastructure, housing, or other infrastructure to support economic development in community areas that are densely populated and centers of a community; requires grants to be used for projects in commercial cores; requires MSF and the department to develop program guidelines; requires eligibility criteria to include that applicants are local units of governments; authorizes eligible projects to be part of existing strategic plans and strategies; requires grant funds to be allocated to each of the 10 prosperity regions and projects to include at least a 20 percent local cost share for communities over 15,000 or 10 percent local cost share for communities under 15,000; requires quarterly reports. Executive includes new language. House includes language but renames program ARP – Community Downtown and Business Corridor Development Program and revises to include business corridor projects. Senate and Conference do not include.

***Sec. 1095. Michigan Infrastructure Grants* – NOT INCLUDED**
Allocates funding for 7 infrastructure grants listed above in part 1. House includes new language. Executive, Senate, and Conference do not include.

***Sec. 1095. Michigan Partnership Initiative* – NOT INCLUDED**
Requires department to develop guidelines, allocate funding, and coordinate with state agencies to develop program; Lists goals of local plans; designates unexpended funds as a work project appropriation. Senate includes new language. Executive, House, and Conference do not include.

***Sec. 1096. Talent Retention and Expansion Program* – NOT INCLUDED**
Requires funding to be used to support creation of jobs in key industries; authorizes funding to be used for developing employer-led collaboratives and training and activities proposed by the collaborative to address workforce needs. Executive includes new language. Executive, House, and Conference do not include.

Major Boilerplate Changes from FY 2022-23

***Sec. 1096. Transformational Community Infrastructure Grants* – NOT INCLUDED**
Requires department to develop competitive grant program for transformational infrastructure projects that may include municipal campus renovations, city hall renovations, county jail projects; designates unexpended funds as a work project appropriation. Senate includes new language. Executive, House, and Conference do not include.

***Sec. 1097. Community Revitalization and Cultural Institution Grants* – NOT INCLUDED**
Requires department to develop a competitive grant program and allocate funding for 6 specific projects (see item #93 above) and for competitive grants; requires report; designates unexpended funds as a work project appropriation. Senate includes new language. Executive, House, and Conference do not include.

***Sec. 1097. Arsenal of Innovation – Defense Industry Funding* – NOT INCLUDED**
Requires funding to be used for competitive awards to support new mobility defense technologies, testing of new technologies, or new defense systems that support mobility and electrification. Executive includes new language. House, Senate, and Conference do not include.

***Sec. 1098. Outdoor Recreation Business Development* – NOT INCLUDED**
Requires funding to be used by MSF to support outdoor recreation industry, including outdoor retailers, outdoor recreation supply base companies, or outdoor recreation service providers, and to attract and leverage venture capital for outdoor recreation industry. Executive includes new language. Executive, House, and Conference do not include.

***Sec. ~~1099~~. 1001. Child Savings Accounts* – NEW**
Requires funding to be expended to support child savings accounts in partnership with philanthropic and nonprofit organizations; authorizes funding to be expended for grants to eligible organizations, new pilot programs to seed accounts or provide matching grants for family contributions, and for outreach, education, and marketing. Executive includes new language. House concurs. Senate includes language to allocate $5.0 million to a nonprofit trade association for enhancing current programs and for pilot programs in depressed and deprived communities. Conference includes revised new language.

***Sec. 1003. Community Enhancement Grants* – NEW**
Requires funding to be used for 68 specific projects (see table). Conference includes language. Executive, House, and Senate do not include.

***Sec. ~~1102.~~1004. ARP – Convention and Visitors Bureau Relief* – NEW**
Requires funding to be expended to provide grants to all convention and visitors bureaus for the purpose of mitigating losses due to the COVID-19 pandemic and promoting hospitality, tourism, and travel. House includes new language. Executive and Senate do not include. Conference concurs with the House.

***Sec. ~~1100.~~ 1005. Digital Workforce Development* – NEW**
Requires funding to be used for a single digital platform for career exploration and skill development to connect prospective employees with employers; requires platform to be made available to intermediate school districts and employers and to include a library of virtual reality content for skill development and education, career exploration tools, and a tool to connect employers with certain students. Executive includes new language. House concurs. Senate does not include. Conference concurs with the executive.

***Sec. 1006. Economic Development Grants* – NEW**
Requires funding to be used for 14 specific projects (see table). Conference includes language. Executive, House, and Senate do not include.

***Sec. ~~1115.~~ 1007. Fire Gear Equipment Grants* – NEW**
Requires funding to be expended for a grant program to fund a second set of turnout gear for fire fighters statewide in eligible departments. Grants shall not exceed $3,500.00 per full time member of the department. House includes new language. Executive and Senate do not include. Conference concurs with the House.

***Sec. 1010. Healthcare Grants* – NEW**
Requires funding to be used for 11 specific projects (see table). Conference includes language. Executive, House, and Senate do not include.

***Sec. 1012. Housing Grants* – NEW**
Requires funding to be used for 11 specific projects (see table). Conference includes language. Executive, House, and Senate do not include.

***Sec. 1015. Michigan Enhancement Grants* – NEW**
Requires funding to be used for 6 specific projects (see table). Conference includes language. Executive, House, and Senate do not include.

Major Boilerplate Changes from FY 2022-23

***Sec. 1019. Public Infrastructure Grants* – NEW**
Requires funding to be used for 70 specific projects (see table). Conference includes language. Executive, House, and Senate do not include.

***Sec. 1020. Public Safety Grants* – NEW**
Requires funding to be used for 23 specific projects (see table). Conference includes language. Executive, House, and Senate do not include.

***Sec. 1025. Workforce Development Grants* – NEW**
Requires funding to be used for 11 specific projects (see table). Conference includes language. Executive, House, and Senate do not include.

***Sec. 1019. Public Infrastructure Grants* – NEW**
Requires funding to be used for 70 specific projects (see table). Conference includes language. Executive, House, and Senate do not include.

***Sec. ~~1101.~~ 1002. Student Wraparound Services and Basic Needs Supports* – NEW**
Requires funding to be used to work with public colleges and universities and tribal colleges to develop and implement strategies for improving graduation and completion rates; authorizes grants to be awarded for specific programs, such as public assistance benefit screening, emergency housing, child care, food pantries, emergency grants to student, mental health supports, and re-enrollment support; designates unexpended funds as a work project appropriation. Executive includes new language. House concurs. Senate does not include. Conference includes revised language that includes college success program, requires $11.5 million be allocated for student wraparound services and basic needs supports; designates unexpended funds as a work project appropriation.

***Sec. 1102. College Success Fund* – NOT INCLUDED**
Requires funding to be used for competitive grants to public community colleges and universities and tribal colleges to improve graduation and completion rates; requires each institution to include an evaluation plan. Executive includes new language. House does not include. Senate includes language that includes nonprofit organizations as grant recipients and allocates certain funding to specific entities. Conference combines language with the Student Wrap Around Services language in Sec. 1002.

***Sec. 1103. Insulin Affordability and Manufacturing Attraction* – NOT INCLUDED**
Requires funding to be used to help make insulin more affordable; requires MSF, in coordination with DHHS and DIFS, to work with partners to pursue the development of a novel low-cost interchangeable biosimilar insulin or other insulin product for distribution, the establishment of a manufacturing facility for these products, and any agreement that will reduce cost of insulin to consumers; prohibits more than $25.0 million from being expended on the development of insulin products; requires state commitment to the distribution of such products to be proportional to commitments of other similar entities involved. Executive includes new language. House, Senate, and Conference do not include.

***Sec. 1105. Firefighter Support Grants* – NOT INCLUDED**
Requires department to develop a grant program to award funds to local fire departments to for the costs of comprehensive firefighter health screenings and new fire gear equipment. Requires report; designates unexpended funds as a work project appropriation. Senate includes new language. Executive, House, and Conference do not include.

***Sec. ~~1106~~. 1027. ARP – Workforce Hospitality Training Program* – NEW**
Requires funding to be expended for workforce training programs in the hospitality industry to help alleviate the effects of the COVID pandemic on the industry and the reduced amount of training available during the pandemic. House includes new language. Executive and Senate do not include. Conference concurs with the House.

***Sec. ~~1112.~~ 1028. Housing Readiness Incentive Grant Program* – NEW**
Requires funding to be expended to provide grants to cities, villages, and townships to cover the costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions to encourage increasing housing supply and affordability. Local units may receive a grant of not more than $50,000. The department may collaborate with the MEDC to review grant applications. House includes new language. Executive and Senate do not include. Conference concurs with the House.

***Sec. 1118. Historic Building Rehabilitation Housing Project* – NOT INCLUDED**
Requires funding to be expended to rehabilitate and repurpose the Walter French school building in Lansing for housing project. House includes new language. Executive, Senate, and Conference do not include.

***Sec. 1120. Minority-Owned Business Economic Development Fund Grants* – NOT INCLUDED**
Requires funding to be expended to establish a competitive grant program for minority-owned businesses. Grants shall be no greater than $750,000; requires report; designates unexpended funds as a work project appropriation. House includes new language. Executive, Senate, and Conference do not include.

Major Boilerplate Changes from FY 2022-23

***Sec. 1121. Mobile Coronary Computed Tomography* – NOT INCLUDED**
Requires funding be awarded to a private organization specializing in mobile coronary artery computed tomography to increase operations to provide services to underserved rural and urban areas and for construction and renovation of facilities. House includes new language. Executive, Senate, and Conference do not include.

***Sec. 1122. Regional Housing Rehabilitation Project* – NOT INCLUDED**
Allocates $100 funding for the rehabilitation of the Shaw-Walker historic manufacturing site in Muskegon. House includes new language. Executive, Senate, and Conference do not include.

***Sec. 1128. Detroit Public Safety Healthcare Benefits Grant* – NOT INCLUDED**
Requires funding to be allocated for a grant to provide funding for benefits of certain public safety employees that were reduced because of the City of Detroit's bankruptcy. House includes new language. Executive, Senate, and Conference do not include.

***Sec. ~~1132~~. 1021. Skilled Trade Grant Program* – NEW**
Allocates funding for a skilled trade grant program to 3 nonprofit skilled trade worker associations to provide workforce training programs. House includes new language. Executive and Senate do not include. Conference includes language that distributes funding to 4 associations.

***Sec. ~~1135~~. 532. Michigan Defense Center Program* – NEW**
Requires that funding be used to support the defense and homeland security industry in the state; allows funding to be used to help businesses identify federal defense contract opportunities, provide technical assistance for bidding contracts, and strengthen business' cybersecurity compliance. Executive includes new language. House concurs. Senate does not include. Conference concurs with the executive.

Table 1: Community Enhancement Grants (Sec. 1003) House Bill 4437 (H-1) CR-1

1	Statewide YMCA Grants	$12,000,000
2	Ferris State Museum	5,000,000
3	All of the Above Lansing	500,000
4	Mikey23Foundation	500,000
5	Conductive Learning Center	500,000
6	Eviction Right to Counsel	2,500,000
7	100K Ideas, Flint	500,000
8	Detroit Horse Power	1,000,000
9	Roseville Optimists Club	100,000
10	KNAC-non-profit	250,000
11	Discover U	1,000,000
12	Housing Co-op	1,000,000
13	Williamston Theater	250,000
14	Historical Society, Detroit	4,000,000
15	Livingston Arts Council	2,000,000
16	Refugee and Immigrant Community Center	500,000
17	Ann Arbor Solar	5,000,000
18	Yemeni Foundation	500,000
19	Warren Parks and Recreation	1,500,000
20	Berkley	380,000
21	Freedom River Veteran Recreational Center	5,000,000
22	Police Athletic League Renovations and Additions	3,000,000
23	Symphony Grant Program	3,000,000
24	Vista Theatre Restoration - Negaunee	3,000,000
25	Eaton Rapids Teen Center	3,000,000
26	Livingston County Catholic Charities	2,000,000
27	Farwell Recreation Center	2,000,000
28	Holocaust Center - Farmington	2,000,000
29	Making it Happen Foundation Entertainment Skilled Trades Program	2,000,000
30	Grand Rapids Ballet	1,800,000
31	Kingman Museum Structural Repairs - Battle Creek	1,700,000
32	The Diatribe Community Space Capital Investment	3,500,000
33	Charles H. Wright Museum	4,000,000
34	Junior Achievement - Grand Rapids and Detroit	2,000,000
35	Forestbrooke Pool Renovation - Ann Arbor	1,200,000
36	Blandford Nature Center - Kent County	1,500,000
37	Detroit Opera House	1,000,000
38	Girl Scouts of Southeast Michigan	1,000,000
39	Grand Rapids Public Museum	1,000,000
40	Oak Park Event Center	2,000,000
41	Leelanau Early Childhood Development Commission	800,000
42	Empowerment Plan Detroit - Homeless Workforce Training Program	700,000
43	L!FE Leaders Workforce Development Program	500,000
44	Recreation Center - Ferndale	500,000
45	Bohm Theatre - Albion	500,000
46	The Children's Center - Youth Crisis Care/Crisis to Connection Programming	500,000
47	MML Foundation Michigan City and State Diplomacy Envoy and Task Force	500,000
48	Michigan Fitness Foundation Farm-to-Family	500,000
49	Sound Mind Sound Body Youth Mentoring Program	400,000

Table 1: Community Enhancement Grants (Sec. 1003) House Bill 4437 (H-1) CR-1

50	Big Brothers Big Sisters Flint Mental Health Services	$300,000
51	Development Centers - Mental Health, Early Childhood Learning, and Employment Training	250,000
52	Crown Boxing Gym Upgrades	250,000
53	Save the Flags	200,000
54	Ingham County Sustainability Action Plan	200,000
55	Ele's Place Infrastructure	150,000
56	Detroit Blight Busters - Kids Camp Facility Construction	100,000
57	Jackson County Fair Upgrades	40,000
58	Holly Municipal Landfill Security Upgrades	100,000
59	Fisher Building Redevelopment	5,000,000
60	West Michigan Hispanic Chamber Capital Improvements	5,000,000
61	Commerce Charter Township Nonmotorized Connectivity Trail	1,000,000
62	Portage Farmer's Market Outdoor Market Space	1,750,000
63	Iron Belle Trail Expansion - Van Buren Charter Township	1,800,000
64	Henry Ford Museum Roof Infrastructure	4,000,000
65	Special Olympics Center - Grand Rapids	5,000,000
66	Canton Charter Township - Youth Center	2,000,000
67	Saginaw Redevelopment	5,000,000
68	The Greening of Detroit Operational Support and Green Infrastructure Projects	500,000
	TOTAL	**$122,220,000**

Table 2: Economic Development Grants (Sec. 1006) House Bill 4437 (H-1) CR-1

1	Detroit Flood Prevention	$240,000
2	Invest Detroit Grant	500,000
3	Vanguard Community Development	2,500,000
4	Adrian Workforce Development Center	10,000,000
5	Education System Study	500,000
6	Midtown Cultural Center Planning Initiative	12,000,000
7	Lee Plaza Detroit	6,000,000
8	Fisher Body Plant Redevelopment	5,000,000
9	Lansing Center	5,000,000
10	Marygrove Development	10,000,000
11	North American International Auto Show	8,000,000
12	Redevelopment of Shopping Center - Sterling Heights	3,000,000
13	National Guard Conference	2,000,000
14	Most Worshipful Prince Hall Grand Lodge of Free and Accepted Masons of Michigan Building Renovations	1,500,000
	TOTAL	**$66,240,000**

Table 3: Healthcare Grants (Sec. 1010) House Bill 4437 (H-1) CR-1

1	Post-Secondary Education for Foster Care Youth	$500,000
2	Redford Wellness Center	2,000,000
3	Hamilton FQHC	1,500,000
4	Health and Social Services Disparity Grants	10,000,000
5	Lansing Warming Center	800,000
6	Lansing Prevention and Treatment Services	6,000,000
7	Henry Ford Health Center	20,000,000
8	Detroit Firefighter Health Care Support	10,000,000
9	Saginaw Economic Development Medical Center	30,300,000
10	DMC Children's Hospital - COVID Relief and Recovery Support	5,000,000
11	Mobile Healthcare Cardiac Imaging - Corazon	5,000,000
	TOTAL	**$91,100,000**

Table 4: Housing Grants (Sec. 1012) House Bill 4437 (H-1) CR-1

1	Siren Shelter	$500,000
2	Mount Clemens Housing Project	5,000,000
3	Muskegon Shaw-Walker Housing Development	18,000,000
4	Southfield Affordable Housing Development	5,000,000
5	Grandmont Rosedale Mixed Use Development	1,000,000
6	Detroit Blight Busters - Tiny House Construction	450,000
7	Traverse City Affordable Housing Programming	300,000
8	Pope Francis Center Housing Project	7,000,000
9	Detroit Blight Busters - Orchard Village Apartments	1,000,000
10	Ann Arbor Housing Commission Renovations	800,000
11	Ypsilanti Housing Commission Construction	200,000
	TOTAL	**$39,250,000**

Table 5: Public Infrastructure Grants (Sec. 1019) House Bill 4437 (H-1) CR-1

1	Allen Park Utility Line Burial	$500,000
2	City of Pontiac	5,000,000
3	Midland Water Infrastructure	15,000,000
4	Huntington Woods Safe Streets Grant	100,000
5	North Rosedale Community House	1,100,000
6	Clinton County, Dewitt Road Projects	3,500,000
7	Alpena Port Expansion	1,900,000
8	Barryton Village Dam Repairs	700,000
9	Grand Haven Environment Mitigation	2,500,000
10	Paw Paw Water Dam	1,100,000
11	Lansing Community Pool	1,200,000
12	Keego Harbor Water Infrastructure	100,000
13	MLK Community Lodge	6,000,000
14	Downriver Community Conference Refiliency	2,000,000
15	Handy Park Improvements	750,000
16	Warner Mansion	1,000,000
17	Jefferson Chalmers Flooding	1,000,000
18	Taylor Heritage Park	500,000
19	Marriott Park - Renaissance of Hope	1,000,000
20	Harsen's Island Water Infrastructure	2,000,000
21	Lansing Riverfront	1,700,000
22	City of Pontiac Downtown Project	50,000,000
23	Jackson CAA Weatherization	500,000
24	Village of Brooklyn Park Infrastructure	250,000
25	Village of Grass Lake Pedestrian Crossing	300,000
26	Centerline Parks and Recreation Infrastructure	1,250,000
27	Shelby Township Parks	780,000
28	Benzie County Emergency Tower Improvements	2,200,000
29	Yale School Street Crossing	300,000
30	Grand Rapids Children's Museum	5,000,000
31	Garden City Hospital flooding	5,000,000
32	Pleasant Ridge Water Infrastructure	1,800,000
33	Broadway Ave. - Muskegon Heights	6,000,000
34	City of Wyoming Infrastructure Project	20,000,000
35	John Ball Zoo	14,000,000
36	Lake St. Clair Metropark Marina Renovations	5,000,000
37	Jackson County Bridge Repair	4,000,000
38	Linden Mills Restoration	4,000,000
39	Southfield Local Road Repair	4,000,000
40	Cascade Charter Township Urban/Suburban Recreational Pathway Interlink Project	3,500,000
41	Detroit Zoo Infrastructure	3,000,000
42	Texas Township Flooding Infrastructure Project	2,200,000
43	Muskegon Airport Roof Replacement	1,900,000
44	Hackley Administration Building Preservation - Muskegon	1,000,000
45	Inclusive Playground - Clinton Charter Township	1,000,000
46	Utica - Pioneer Park Pavilion and Pedestrian Bridge	1,000,000
47	Sterling Heights Recreational Grant	1,000,000
48	Troy Cricket Field	900,000
49	Genesee County Dam Gate Repairs	750,000

Table 5: Public Infrastructure Grants (Sec. 1019) House Bill 4437 (H-1) CR-1

50	Royal Oak Parking Structure	$600,000
51	Sullivan Historic Baseball Field Restoration and Revitalization - Grand Rapids	1,050,000
52	Willow Beach Road - Keego Harbor	500,000
53	River Rouge Infrastructure and Environmental Cleanup	500,000
54	Lincoln Charter Township Sidewalks and Paths	400,000
55	Dimondale Village Hall	750,000
56	Glassman Park Disc Golf Course - New Buffalo	200,000
57	Harper Woods Pocket Park	200,000
58	Plymouth - Kellogg Park Bandshell Replacement	200,000
59	St. Joseph - Shoreline Softening Coastal Management	200,000
60	Novi Parks Splash Pad	200,000
61	Hazel Park Library Meeting Pods	100,000
62	Northville Maybury Park Facilities Upgrades	80,000
63	Sand Lake Water Infrastructure	410,000
64	Gratiot County Road Repairs	5,000,000
65	Greektown Corridor Development	20,000,000
66	Burma Center Parking Capital Improvements - Battle Creek	750,000
67	Economic Development Site Readiness Project - 5 Mile Road - Wayne County	10,000,000
68	City of Portland Wastewater Treatment Repairs	3,000,000
69	Ann Arbor Parks Splash Pads	1,000,000
	TOTAL	**$234,420,000**

Table 6: Public Safety Grants (Sec. 1020) House Bill 4437 (H-1) CR-1

1	Delhi Fire Station	$7,500,000
2	Farmington Hills Emergency System Upgrade	3,000,000
3	Farmington Fire Station Renovation	750,000
4	Ecorse Fire Truck	500,000
5	Garden City Fire Station	800,000
6	Bloomfield Hills Community Safety	15,000,000
7	Dearborn Heights Fire Station	10,000,000
8	Macomb County Jail	40,000,000
9	Grand Rapids Fire Stations	35,000,000
10	Jail Diversion Fund	2,500,000
11	Canton Charter Township Fire Station Construction Project	7,000,000
12	Dearborn Fire Station Upgrades	5,000,000
13	Westland Fire Station and EMT Equipment	7,000,000
14	Olivet Fire Department	1,000,000
15	Mount Clemens Fire Truck	500,000
16	Eaton County Sheriff Equipment	900,000
17	Berrien County Jail Study	200,000
18	Chocolay Township SCBA Fire Equipment	150,000
19	City of Plymouth Police Vehicle	50,000
20	Freeway Cameras for Public Safety	30,000,000
21	Washtenaw Court Security Infrastructure Improvements	5,000,000
22	Traverse City Ladder Truck	1,800,000
23	Flint Police department	2,750,000
	TOTAL	**$176,400,000**

Table 7: Workforce Development Grants (Sec. 1025) House Bill 4437 (H-1) CR-1

1	AFL-CIO Workforce Development Institute	$5,000,000
2	GST Michigan Works!	2,500,000
3	Cyber Security Program	1,000,000
4	Kent County Healthcare Services	1,000,000
5	Senior Housing and Childcare	1,000,000
6	Lansing School Building Rehabilitation (Walter French)	2,500,000
7	St. Clair Housing Services	1,000,000
8	Henry Ford College Student Success Center	10,000,000
9	Mid-Michigan College Advanced Manufacturing/Skilled Trades Center	2,500,000
10	Michigan Minority Supplier Council	2,500,000
11	Calvin University Partnership	1,000,000
12	Global Michigan Talent Initiative	5,000,000
	TOTAL	**$35,000,000**

FY 2023-24: LICENSING AND REGULATORY AFFAIRS
Summary: Conference Report
Article 10, House Bill 4437 (H-1) CR-1

Analyst: Marcus Coffin

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* Amount	%
IDG/IDT	$47,026,900	$46,897,200	$46,897,200	$46,897,200	$46,897,200	*($129,700)*	*(0.3)*
Federal	29,659,200	30,004,200	30,004,200	30,004,200	50,004,200	*20,345,000*	*68.6*
Local	0	0	0	0	0	*0*	*--*
Private	0	0	0	0	0	*0*	*--*
Restricted	249,325,900	256,838,700	258,438,700	256,838,700	259,708,400	*10,382,500*	*4.2*
GF/GP	213,822,400	266,731,100	289,731,100	258,075,600	271,331,100	*57,508,700*	*26.9*
Gross	**$539,834,400**	**$600,471,200**	**$625,071,200**	**$591,815,700**	**$627,940,900**	***$88,106,500***	***16.3***
FTEs	1,879.9	1,891.9	1,891.9	1,891.9	1,893.9	*14.0*	*0.7*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Department of Licensing and Regulatory Affairs (LARA) is the state's primary regulatory entity. The department oversees regulation across a variety of sectors, including commercial and occupational activities, construction and fire safety, health care and human services, public utilities, liquor control, and marihuana. Units within LARA also conduct and adjudicate administrative hearings, oversee rules promulgation, provide support for the Michigan Indigent Defense Commission and the Unarmed Combat Commission, and administer multiple grant programs, including Michigan Indigent Defense Commission grants.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. Michigan Indigent Defense Commission (MIDC) Grants	**Gross**	**$148,917,400**	**$72,000,000**
Executive includes $72.0 million GF/GP to support grant distributions to district and circuit court funding units to fund the state's projected share of FY 2023-24 costs associated with MIDC standards 1, 2, 3, 4, 5, and 8. $29.8 million is included for compliance with standards 1-5, which pertain to the education and training of defense counsel, timing and location of attorney-client interviews, defense investigations and experts, presence of counsel at first appearance and other critical stages, and the independence of indigent criminal defense services from the judiciary. $42.2 million is included for costs incurred for compliance with MIDC Standard 8, which pertains to economic disincentives and incentives, including rates of payment for salaried public defenders, compensation and expenses for assigned counsel, contracting for indigent defense services, conflict counsel, reimbursements, and payments. House includes $57.2 million GF/GP for these purposes. Senate includes $59.8 million GF/GP for these purposes. Conference concurs with the Executive.	Restricted	300,000	0
	GF/GP	$148,617,400	$72,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
2. Renewable Energy and Electrification Infrastructure Enhancement and Development	FTE	NA	2.0
	Gross	**NA**	**$21,300,000**
House includes $36.2 million GF/GP ($11.7 million ongoing, $24.5 million one-time) for grants to businesses, nonprofit organizations, and local government units for planning, developing, designing, acquiring, or constructing renewable energy and electrification infrastructure projects. These projects could include electrification programs to allow solar arrays larger than 5 MW to connect to the grid, renewable natural gas facilities, and electric vehicle fast charging infrastructure upgrades within 1,000 feet of a U.S. highway or state trunkline roadway. Senate does not include. Conference includes $21.3 million Gross ($20.0 million one-time Coronavirus State Fiscal Recovery Fund; $1.3 million one-time GF/GP) for this purpose, and allows the grants to be used for renewable natural gas facilities and electric vehicle fast-charging infrastructure within 1 mile of a U.S. highway or state trunkline roadway. From this gross funding, $500,000 and authorization for 2.0 FTEs would be provided for the Public Service Commission to administer the grant program.	Federal	NA	$20,000,000
	GF/GP	NA	$1,300,000
3. Low Carbon Energy Infrastructure Enhancement and Development	**Gross**	**$25,000,000**	**($25,000,000)**
	GF/GP	$25,000,000	($25,000,000)
Executive removes $25.0 million GF/GP that funded grants to businesses, nonprofit organizations, and local government units for planning, developing, designing, acquiring, or constructing low carbon energy facilities, which include natural gas facilities, combined heat and power facilities, and electrification programs. House, Senate, and Conference concur.			
4. Michigan Saves Green Bank	**Gross**	**NA**	**$5,500,000**
	GF/GP	NA	$5,500,000
Executive includes $5.0 million GF/GP (one-time) for Michigan Saves, a non-profit green bank. Funding would be used to offer credit enhancement tools intended to incentivize lending to residential and commercial borrowers at lower rates and under better terms for renewable energy and energy efficiency improvement loans. Such credit enhancement tools could include a loan loss reserve fund. House and Senate concur with the Executive. Conference includes $5.5 million GF/GP (one-time) for this purpose.			
5. Cannabis Regulatory Agency Reference Laboratory	FTE	NA	5.0
	Gross	**NA**	**$4,400,000**
Executive includes $4.4 million of state restricted funding authorization ($1.6 million ongoing, $2.8 million one-time) from the Marihuana Regulation Fund (adult-use) and authorization for 5.0 FTE positions to establish a reference laboratory for the CRA. The laboratory would perform testing in support of CRA investigations, ongoing proficiency testing, industry audits, and development and optimization of testing methods. The ongoing funding component would support staffing and operations costs, while the one-time funding component would be used for equipment purchases and any necessary construction. House, Senate, and Conference concur.	Restricted	NA	4,400,000
	GF/GP	NA	$0
6. Corporations Online Filing Modernization	**Gross**	**NA**	**$2,700,000**
	Restricted	NA	2,700,000
Executive includes $2.7 million of state restricted funding authorization from Corporation Fees (one-time) to continue modernization of the Corporations Online Filing System. The modernization project would improve system reliability and security, increase online functionality, and simplify the public portal. The system is used to process and store approximately 2.7 million records, of which 1.0 million are for active entities and 1.6 million are for inactive entities. House, Senate, and Conference concur.	GF/GP	NA	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
7. Child Care Licensing Background Checks	**Gross**	**NA**	**$2,200,000**
Executive includes $2.2 million GF/GP ($2.0 million ongoing, $200,000 one-time) to support costs associated with background checks in the child care sector. The funding would offset costs associated with federally required criminal background checks for new providers and staff and federally required 5-year rechecks; it would also support staffing to implement statutory background check requirements. Specifically, the funding would support staffing costs and offset costs associated with new provider and staff fingerprinting and existing provider reprinting. House, Senate, and Conference concur.	GF/GP	NA	$2,200,000
8. Bureau of Fire Services – Smoke Detectors	**Gross**	**NA**	**$1,000,000**
House includes $1.6 million GF/GP (one-time) for the Bureau of Fire Services to purchase and distribute sealed-battery smoke detectors to Michigan residents. Senate does not include. Conference includes $1.0 million GF/GP (one-time) for this purpose.	GF/GP	NA	$1,000,000
9. Liquor Law Enforcement Grants	**Gross**	**$8,400,000**	**$1,500,000**
Executive provides an increase of $1.5 million of state restricted funding authorization to the amount available for Liquor Law Enforcement Grants. Funding for the grants is supported by retailers' liquor license fees and license renewal fees. Statutorily, 55% of the revenue from these license fees is to be distributed in the jurisdiction in which they were collected for enforcement of the Liquor Control Code and associated administrative rules. Increased license and permit renewals and spirit sales have caused the revenue collected from retailers' liquor license fees and renewal fees to increase, as well. House, Senate, and Conference concur.	Restricted	8,400,000	1,500,000
	GF/GP	$0	$0
10. Bureau of Survey and Certification	**Gross**	**NA**	**$1,200,000**
Executive includes $1.2 million GF/GP (one-time) to support the Bureau of Survey and Certification's health care provider survey and investigation activities (done on behalf of the federal government) and compliance with statutory changes to the Michigan Public Health Code. The statutory changes require the implementation of a quality assurance monitoring process and ongoing quality reviews and education. House, Senate, and Conference concur.	GF/GP	NA	$1,200,000
11. Child Care Licensing Bureau Staffing	FTE	127.0	7.0
Executive includes $1.1 million GF/GP and authorization for 7.0 FTE positions to onboard additional staff in the Child Care Licensing Bureau. The positions that would be filled include 1 resource development coordinator, 3 departmental analysts, and 3 child day care consultants. Activities that would be performed by the new staff include, but are not limited to, organizing mandated requirements, ensuring compliance with relevant trainings and health and safety requirements, monitoring corrective action plans, coordinating the development of the bureau's informational resources, and conducting special investigations. House, Senate, and Conference concur.	**Gross**	**$20,648,400**	**$1,100,000**
	IDG/IDT	20,146,700	0
	Restricted	501,700	0
	GF/GP	$0	$1,100,000
12. Corporations Online Filing System Ongoing Maintenance	**Gross**	**NA**	**$1,000,000**
Executive includes $1.0 million of state restricted funding authorization from Corporation Fees to support ongoing maintenance costs for the Corporations Online Filing System. House, Senate, and Conference concur.	Restricted	NA	1,000,000
	GF/GP	NA	$0
13. Elevator Inspector Pay Rate Increase	**Gross**	**NA**	**$900,000**
House includes $900,000 in state restricted funding authorization from the Construction Code Fund to allow LARA to cooperate with the Office of the State Employer and the relevant collective bargaining unit to increase the pay rate for elevator inspectors employed by LARA. Senate does not include. Conference concurs with the House.	Restricted	NA	900,000
	GF/GP	NA	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
14. Michigan Liquor Control Commission SIPS Maintenance and Licensing	**Gross**	**NA**	**$900,000**
	Restricted	NA	900,000
Executive includes $900,000 in state restricted funding authorization to support maintenance and licensing costs associated with the MLCC's Sales, Inventory, Purchasing, and Licensing system. House, Senate, and Conference concur.	GF/GP	NA	$0
15. Michigan Public Service Commission Staff	FTE	190.0	0.0
	Gross	**$34,168,900**	**$813,400**
Executive includes $813,400 Gross ($0 GF/GP) to support the onboarding of additional staff for the Gas Safety and Operations Division within the MPSC (the authorization for the FTEs is from the internal transfer detailed in item 22). The 5 additional positions would support the gas safety, infrastructure, and damage prevention programs by performing inspections and enforcement activities. Additional inspections have been necessitated by higher levels of infrastructure projects and to achieve compliance with federal regulations. House, Senate, and Conference concur.	Federal	2,665,000	349,900
	Restricted	31,503,900	463,500
	GF/GP	$0	$0
16. Premanufactured Unit Plan Review Upgrades	**Gross**	**NA**	**$350,000**
House includes $700,000 GF/GP (one-time) to allow the Bureau of Construction Codes to implement changes to decrease the average length of time that it takes to process and review premanufactured unit plan submissions (modular homes). Senate does not include. Conference includes $350,000 GF/GP (one-time) for this purpose.	GF/GP	NA	$350,000
17. Child Care Licensing System Maintenance and Licensing	**Gross**	**NA**	**$600,000**
Executive includes $600,000 GF/GP to support ongoing maintenance and licensing costs for the child care licensing system. House, Senate, and Conference concur.	GF/GP	NA	$600,000
18. Michigan Liquor Control Commission Staffing	FTE	145.0	0.0
	Gross	**$22,201,500**	**$514,600**
Executive includes $514,600 in state restricted funding authorization to hire a department specialist, a department manager, and a finance position for auditing/product pricing (the authorization for these FTEs is from the internal transfer detailed in item 22). There has been appreciable growth in the number of products that the MLCC oversees and sales volumes. House, Senate, and Conference concur.	Restricted	22,201,500	514,600
	GF/GP	$0	$0
19. Michigan Indigent Defense Commission Staffing	FTE	16.0	0.0
	Gross	**$2,763,000**	**$413,000**
Executive includes $413,000 GF/GP to onboard 2 staff members for financial oversight of MIDC grants and to satisfy a statutory requirement for the MIDC to serve as a clearinghouse for experts and investigators in indigent defense cases. The authorization for these FTEs is from the internal transfer detailed in item 22. House, Senate, and Conference concur.	GF/GP	$2,763,000	$413,000
20. Industrial Hemp Processor-Handler Regulation	**Gross**	**NA**	**$300,000**
	Restricted	NA	300,000
Executive includes $300,000 in state restricted funding authorization from the Industrial Hemp Licensing and Registration Fund to support staffing and ancillary costs for licensing industrial hemp-process handlers, intaking and responding to complaints, and conducting necessary investigations. House, Senate, and Conference concur.	GF/GP	NA	$0
21. Bureau of Fire Services Aboveground Storage Tank Fees	**Gross**	**NA**	**$100,000**
	Restricted	NA	100,000
Executive includes an additional $100,000 in state restricted funding authorization from Aboveground Storage Tank Fees. The additional authorization would support Aboveground Storage Tank Program activities, which pertain to the regulation of storage for a variety of flammable liquids. House, Senate, and Conference concur.	GF/GP	NA	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
22. MiLogin Rate Increase	**Gross**	**NA**	**$100,000**
Executive includes $100,000 in state restricted funding authorization for an increase in the rate that the Department of Technology, Management, and Budget assesses for the MiLogin System, which is the State of Michigan's identity management solution. House, Senate, and Conference concur.	Restricted	NA	100,000
	GF/GP	NA	$0
23. Michigan Public Service Commission Gas Inspections	FTE	190.0	0.0
Executive includes $73,900 Gross ($0 GF/GP) to support increased inspection and enforcement activities of the Underground Natural Gas Storage Program within the MPSC. Additional activities have been necessitated by higher levels of infrastructure projects and to achieve compliance with federal regulations. House, Senate, and Conference concur.	**Gross**	**$34,168,900**	**$73,900**
	Federal	2,665,000	69,500
	Restricted	31,503,900	4,400
	GF/GP	$0	$0
24. Utility Consumer Representation Grants	**Gross**	**NA**	**$1,800,000**
Senate includes $2.5 million GF/GP (one-time) to provide additional funding for grants administered by the Utility Consumer Participation Board (UCPB) and awarded on an application basis to interest groups for advocating on behalf of residential consumers in utility rate cases and other proceedings. Conference includes $1.8 million GF/GP (one-time) for this purpose.	GF/GP	NA	$1,800,000
25. Cannabis Regulatory Agency Social Equity Program	**Gross**	**NA**	**$1,000,000**
Senate includes $1.0 million GF/GP (one-time) to support the CRA's Social Equity Program, which promotes participation in the cannabis sector by people from communities that have been disproportionately impacted by marihuana prohibition and enforcement. Conference includes $1.0 million in state restricted funding authorization (one-time) from the Marihuana Regulation Fund (adult-use) for this purpose.	Restricted	NA	1,000,000
	GF/GP	NA	$0
26. Civil Service Compensation Increases	**Gross**	**NA**	**$619,700**
Conference includes $619,700 in state restricted funding authorization to defray costs associated with compensation rate increases for skilled trades workers within the Bureau of Construction Codes. Executive Budget Revision 2024-1 requested the funding increase, since compensation rate increases were approved by the Civil Service Commission in July and December of 2022.	Restricted	NA	619,700
	GF/GP	NA	$0
27. Removal of FY 2022-23 One-Time Appropriations	**Gross**	**$8,343,600**	**($8,343,600)**
Executive removes $8.3 million Gross ($4.5 million GF/GP) of one-time funding that was included in the FY 2022-23 budget to support the following: • BFS – Smoke Detectors ($1.0 million GF/GP) • Cannabis Market Taxation and Regulatory Compliance Analysis Pilot Program ($500,000 state restricted funding authorization) • Corporations Online Filing Modernization ($2.3 million state restricted funding authorization) • Michigan Saves ($2.5 million GF/GP) • Michigan Task Force on Foreign Trained Medical Professional Licensing ($1.0 million state restricted funding authorization) • Urban Search and Rescue ($1.0 million GF/GP) House, Senate, and Conference concur.	Restricted	3,843,600	(3,843,600)
	GF/GP	$4,500,000	($4,500,000)

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
28. Internal FTE Authorization Alignment	FTE	NA	0.0
Executive includes an internal net to zero realignment of FTE authorizations for 8 line items to align authorization with current department needs. Line items that would be impacted include the following:	**Gross**	**NA**	**$0**
	GF/GP	NA	$0

- Public Service Commission – increase of 5.0 FTEs
- Liquor Licensing and Enforcement – increase of 3.0 FTEs
- Management Support Services – increase of 2.0 FTEs
- Bureau of Construction Codes – decrease of 10.0 FTEs
- Bureau of Professional Licensing – decrease of 3.0 FTEs
- Child Care Licensing and Regulation – increase of 6.0 FTEs
- Michigan Office of Administrative Hearings and Rules – decrease of 8.0 FTEs
- Michigan Indigent Defense Commission – increase of 5.0 FTEs

House concurs and includes an additional transfer of 1.0 FTE position from the Bureau of Fire Services line item to the Renewable Energy and Electrification Infrastructure Enhancement and Development, Ongoing line item. Senate and Conference concur with the Executive.

29. Technical Adjustments	**Gross**	**NA**	**$1,900**
Executive includes $1,900 Gross ($0 GF/GP) to increase state restricted funding authorization from the Marihuana Regulatory Fund (medical marihuana) to align with projected revenues. Additional internal net to zero adjustments include the following:	Restricted	NA	351,900
	GF/GP	NA	($350,000)

- Creates a new Bureau of Survey and Certification line item with authorization currently in the Bureau of Community and Health Systems Administration and Health Facilities Regulation line items.
- Rolls the Adult Foster Care and Camps Licensing and Regulation, Bureau of Community and Health Systems Administration, Health Facilities Regulation, and Nurse Aide Program line items into a single line item for the Bureau of Community and Health Systems.
- Rolls the Medical Marihuana Facilities Licensing and Tracking, Medical Marihuana Program, and Recreational Marihuana Regulation line items into a single Cannabis Regulatory Agency line item.
- Internally shifts $375,000 in state restricted funding authorization from the Property Management line item to the Corporations, Securities, and Commercial Licensing Bureau line item.
- Adjusts marihuana state restricted funding authorizations to increase authorization from the Marihuana Regulation Fund (adult-use) by $2.9 million, decrease authorization from the Marihuana Registry Fund (medical marihuana card program) by $2.3 million, and decrease authorization from the Marihuana Regulatory Fund (medical marihuana) by $588,200.
- Replaces $1.0 million in state restricted funding authorization from the Licensing and Regulation Fund with authorization from the Health Professions Regulatory Fund.
- Replaces $642,500 in state restricted funding authorization from Restructuring Mechanism Assessments to authorization from Public Utility Assessments, to reflect the elimination of restructuring mechanism assessments in September 2022.

House concurs and includes an additional net to zero adjustment for the Bureau of Professional Licensing line item, replacing $700,000 GF/GP with state restricted funding authorization from the Health Professions Regulatory Fund. Senate concurs with the Executive. Conference concurs, and includes an additional net to zero adjustment for the Bureau of Professional Licensing line item, replacing $350,000 GF/GP with state restricted funding authorization from the Health Professions Regulatory Fund.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
30. Economic Adjustments	**Gross**	**NA**	**($936,400)**
Executive reflects decreased net costs of $936,400 Gross ($104,300 GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), overtime, longevity, actuarially required retirement contributions, other employee retirement costs, worker's compensation, building occupancy charges, rent, and other economic adjustments. House, Senate, and Conference concur.	IDG/IDT	NA	(129,700)
	Federal	NA	(74,400)
	Restricted	NA	(628,000)
	GF/GP	NA	($104,300)

Major Boilerplate Changes from FY 2022-23

***Sec. 205. Standard List of Report Recipients* – NEW**
Requires submission of all reports to the subcommittees, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office. Executive does not include. House includes new language. Senate does not include. Conference includes new language.

***Sec. 207. Communication with the Legislature* – RETAINED**
Prohibits LARA from taking disciplinary action against employees for communicating with legislators or their staff, unless the communication is prohibited by law. Executive deletes. House, Senate, and Conference retain.

***Sec. 211. Legislative Contingency Transfer Authorization* – REVISED**
Allows for the legislative transfer process to increase federal authorization by up to $1.0 million, state restricted authorization by up to $1.5 million, local authorization by up to $200,000, and private authorization by up to $100,000. Executive revises to increase maximum amounts of contingency authorizations to increase federal authorization by up to $10.0 million, state restricted authorization by up to $25.0 million, local authorization by up to $1.0 million, and private authorization by up to $500,000. House and Senate concur. Conference revises state restricted authorization to $25.0 million.

***Sec. 212. Transparency Website* – RETAINED**
Requires LARA, in cooperation with DTMB, to maintain a searchable website accessible by the public at no cost that includes information on expenditures, vendor payments, number of active employees, job specifications, and wage rates. Executive deletes. House, Senate, and Conference retain.

***Sec. 213. Restricted Fund Report* – RETAINED**
Requires LARA to work with SBO to report on estimated restricted fund revenues, expenditures, and balances for the prior two fiscal years. Executive deletes. House revises to align report recipients with section 205. Senate and Conference retain.

***Sec. 214. Legacy Costs* – DELETED**
Identifies total funding estimated to be expended on legacy costs in FY 2022-23, $40.4 million ($24.5 million on pension-related legacy costs and $15.9 million on health care legacy costs). Executive deletes. House, Senate, and Conference concur.

***Sec. 214. Department Scorecard Website* – REVISED**
Requires LARA to maintain, on a publicly accessible website, a scorecard that identifies, tracks, and regularly updates key metrics used to monitor and improve department performance. Executive deletes. House and Senate retain. Conference revises to eliminate the scorecard, but requires the information to be posted.

***Sec. 216. FTE Vacancies and Remote Work Reports* – REVISED**
Requires LARA to submit quarterly reports containing FTE volumes and a comparison of actual and authorized FTE position counts; requires an annual report on the number of employees engaged in remote work in 2022, number of employees authorized to work remotely and the actual number working remotely, and estimated net cost savings and reduced use of office space achieved by remote work. Executive revises to delete all reporting requirements except for quarterly comparison of actual and authorized FTEs. House concurs. Senate retains. Conference revises to delete remote work reporting provisions and to align report recipients with section 205.

***Sec. 217. Work Project Usage* – RETAINED**
Stipulates that appropriations are not to be expended, if possible, until all existing work project authorization for the same purpose is exhausted. Executive deletes. House, Senate, and Conference retain.

Major Boilerplate Changes from FY 2022-23

***Sec. 218. State Administrative Board Transfers* – RETAINED**
Stipulates that the legislature may intertransfer funds via concurrent resolution if the State Administrative Board transfers funds. Executive deletes. House and Senate concur. Conference retains.

***Sec. 219. Retention of Reports* – RETAINED**
Requires LARA to receive and retain copies of all reports funded by the department's budget, while complying with federal and state guidelines for records retention. Executive deletes. House, Senate, and Conference retain.

***Sec. 220. Report on Policy Changes for Public Act Implementation* – REVISED**
Requires LARA to report on policy changes made to implement public acts that took effect during the prior calendar year. Executive deletes. House revises to align report recipients with section 205. Senate retains. Conference includes House revision.

***Sec. 221. Severance Pay Reporting* – REVISED**
Requires LARA to report any severance pay for a director or other high-ranking official not later than 14 days after a severance agreement is signed; maintain an internet site posting any severance pay in excess of 6 weeks of wages; report the total amount of severance pay remitted and the number of LARA employees receiving severance pay in FY 2021-22. Executive deletes. House revises to align report recipients with section 205, delete the requirement to maintain an internet site posting any severance pay in excess of 6 weeks of wages, and update fiscal year references. Senate retains. Conference includes House revisions.

***Sec. 222. COVID-19 Vaccine Stipulations* – DELETED**
Prohibits requiring proof of having received a COVID-19 vaccine as a condition of accessing any facility or services, except as required by federal law; prohibits producing, developing, issuing, or requiring a COVID-19 vaccine passport; prohibits developing a database or making an existing database publicly available to access an individual's COVID-19 vaccine status; prohibits requiring proof of having received a COVID-19 vaccine as a condition of employment, with exceptions for hospitals and medical facilities; prohibits adverse employment consequences due to an individual's COVID-19 vaccination status; requires that exemptions be created for individuals who medically cannot receive the vaccine or who have religious or consistently held objections to vaccination if a federal mandate requires establishment of a COVID-19 vaccine policy. Executive deletes. House, Senate, and Conference concur.

***Sec. 222. In-Person Work* – REVISED**
Expresses legislative intent that LARA maximize the efficiency of the state workforce and prioritize in-person work where possible; requires LARA to post its in-person, remote, or hybrid work policy on its website. Executive deletes. House retains. Executive deletes. House and Senate retain. Conference revises to include posting as an item of legislative intent, rather than as a requirement.

***Sec. 223. Access to State and Local Services* – NEW**
Prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede community access to government programs; or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. Executive includes new language. House and Senate concur. Conference includes new language but does not include provisions related to diversity, equity, and inclusion or reproductive freedom.

***Sec. 226. Private Grant Funded Projects* – REVISED**
Authorizes appropriation of private grant revenues, subject to a limitation of $1.5 million; requires report to subcommittees chairs within 10 days of receiving grants from private entities. Executive revises to eliminate the $1.5 million cap. House revises to increase the cap to $2.0 million. Senate concurs with Executive. Conference revises to increase the cap to $4.0 million.

***Sec. 227. Informational, Training, and Special Events Revenue and Expenditures* – REVISED**
Authorizes LARA to charge registration fees for events sponsored by LARA; requires fees to reflect costs of sponsoring events; appropriates revenue generated by fees for sponsorship costs; authorizes excess revenue to be carried forward; limits appropriation to $500,000. Executive revises to eliminate the $500,000 cap. House retains. Senate concurs with Executive. Conference revises to increase the cap to $1.0 million.

***Sec. 230. Regulatory Statistical Report* – REVISED**
Requires LARA to submit an annual report specifying and summarizing statistical information pertaining to fees, revenues, expenditures, application determinations, timeliness, examinations, complaints, investigations, enforcement actions, administrative hearings, and adjudications for regulatory products administered by specified agencies within LARA. Executive deletes. House revises to align report recipients with section 205 and to eliminate a requirement for the data to include the 3 previous fiscal years. Senate deletes. Conference revises to align report recipients with section 205, to eliminate a requirement for the data to include the 3 previous fiscal years, and to remove the Bureau of Construction Codes and the Bureau of Community and Health Systems as reporting entities.

Major Boilerplate Changes from FY 2022-23

***Sec. 231. Employee Performance Monitoring Process* – REVISED**
Expresses legislative intent that LARA establish a consistent employee performance monitoring process and requires quarterly reports on planned or implemented changes to that process and the number of evaluations performed. Executive deletes. House revises to align report recipients with section 205 and to reduce reporting frequency from quarterly to annually. Senate deletes. Conference includes House revisions.

***Sec. 232. Television and Radio Production Expenditure Report* – RETAINED**
Requires LARA to report any expenditure of funds to a third-party vendor for television or radio productions; delineates information to be included. Executive deletes. House deletes. Senate and Conference retain.

***Sec. 233. Pending Litigation* – DELETED**
Stipulates that pending litigation related to a licensee must not delay LARA investigations and licensing actions, unless prohibited by law. Executive deletes. House, Senate, and Conference concur.

***Sec. 234. Training Materials Reporting* – DELETED**
Requires LARA to report on materials that employees and contractors are required to review or complete for mandatory training; requires materials be made available to subcommittee members or their designees for review. Executive deletes. House, Senate, and Conference concur.

***Sec. 235. Customer Service and Business Ethics Training* – DELETED**
Requires all LARA employees to participate in 2 hours of customer service and business ethics training; stipulates topics that must be included in the training; requires a report on the training. Executive deletes. House, Senate, and Conference concur.

***Sec. 302. Low Carbon Energy Infrastructure Enhancement and Development* – DELETED**
(1) Requires funding to be used only for grants to businesses, nonprofit organizations, and local government units for planning, developing, designing, acquiring, or constructing low carbon energy facilities, which may include natural gas and combined heat and power facilities and electrification programs; (2) requires PSC to develop and implement a grant application process within 6 months and establishes prioritization criteria for grant approvals; (3) establishes requirements for grant applicants, including submission of an impact study and proposal with a cost-benefit analysis and emissions details; (4) establishes further requirements for grant applicants for renewable natural gas infrastructure projects; (5) provides a 45-day review period for affected entities to review and comment on an application and a 15- day period for an applicant to modify their initial proposal; (6) requires PSC award grants to applicants who have met the grant criteria; (7) requires grant recipients to report to PSC on how the money was used within 30 days after a project's completion; (8) defines "renewable natural gas"; (9) designates unexpended funding as a work project appropriation. Executive deletes. House, Senate, and Conference concur.

***Sec. 303. Michigan Public Service Commission Public Hearings* – NEW**
Requires the PSC to conduct at least 1 hearing in any city with a population greater than 195,000 and at least 1 public hearing within each of the 4 judicial districts created under section 302 of the Revised Judicature Act, to address questions from the public and to receive public comments. Executive does not include. House includes new language. Senate does not include. Conference includes revised House language to require at least 1 public hearing in each of the 4 judicial districts created under the Revised Judicature Act, and to require that if there is a city with a population between 195,000 and 700,000 in a district, that the hearing must occur in that city.

***Sec. 401. Investigation of Direct Shipments of Wine and Report* – RETAINED**
Requires MLCC to use funds appropriated from Direct Shipper Enforcement Fund, as required under Section 203(11) of the Michigan Liquor Control Code, 1998 PA 58, to investigate illegal direct shipments of wine; requires notice to be sent to entities found to have illegally shipped wine into the state; requires MLCC to submit report detailing activities to investigate illegal shipping of wine. Executive revises to delete language prioritizing enforcement on unlicensed out of state retailers and third-party marketers, to delete requirement for referral of unlicensed out of state retailers and third-party marketers to the attorney general, to delete items in the report, and to delete language requiring notice to out of state entities that illegally shipped wine into Michigan. House revises to align report recipients with section 205 and to delete language prioritizing enforcement on unlicensed out of state retailers and third-party marketers. Senate concurs with Executive. Conference retains.

***Sec. 505. Fireworks Safety Inspection Reimbursement Report* – DELETED**
Requires LARA to submit report providing information on amount of reimbursements to local units of government for delegated inspections of fireworks retail locations pursuant to Michigan Fireworks Safety Act. Executive deletes. House, Senate, and Conference concur.

Major Boilerplate Changes from FY 2022-23

***Sec. 505. Fees for False Final Inspections by the Bureau of Fire Services* – REVISED**
Authorizes BFS to assess a fee not to exceed $200 if BFS responds to multiple confirmed false inspection appointments; requires LARA to identify revenue generated by the fee within the state's accounting system; requires a report pertaining to fee, its effect on BFS costs, and recommendations to legislature. Executive retains. House revises to align report recipients with section 205 and to increase the maximum fee amount to $1,000. Senate retains. Conference revises to align report recipients with section 205 and to increase the maximum fee amount to $800.

***Sec. 507. Elevator Inspector Pay* – NEW**
Expresses legislative intent that at least $900,000 be allocated for cooperating with the office of the state employer, the relevant collective bargaining unit, and any other stakeholders to increase the compensation rates for elevator inspectors employed by the department. Executive does not include. House includes new language. Senate does not include. Conference includes new language.

***Sec. 508. Notice of AFC, HFA, and LTC Facility Closure* – DELETED**
Requires LARA to serve a facility and notify offices of representing legislators and the subcommittees on MDHHS when an order of suspension is received for a licensed adult foster care home, home for the aged, or nursing home. Executive deletes. House retains. Senate and Conference concur.

***Sec. 508. Skilled Trades Inspectors Compensation Market Analysis* – NEW**
Allows LARA to cooperate with the office of the state employer, the relevant collective bargaining unit, and any other stakeholders to conduct a market analysis of compensation rates for skilled trades inspectors employed by LARA, in order to determine whether there is a compensation disparity between LARA-employed skilled trades inspectors and inspectors employed by other government entities or in the private sector. Executive does not include. House and Senate do not include. Conference includes new language.

***Sec. 509. Masking Requirement Prohibition* – DELETED**
Prohibits LARA from enforcing masking requirements for children under 5 years of age and from taking any licensing or administrative action against licensees for not enforcing such a requirement. Executive deletes. House, Senate, and Conference concur.

***Sec. 511. Inspections of Places of Public Assembly* – REVISED**
Requires BFS to allocate $228,900 to increase the number of inspections conducted at places of public assembly. Executive revises to eliminate required allocation of $228,900 and to include a requirement that the BFS cooperate with local governments to perform public assembly inspections at places with the highest risk. House, Senate, and Conference concur.

***Sec. 601. Cannabis Regulatory Agency Programs Report* – REVISED**
Requires LARA to submit a report on all marihuana programs administered by the CRA, which must include information on application volumes and determinations, timeliness, revenues, expenditures, complaints, investigations, enforcement actions, and other topics. Executive deletes. House revises to align report recipients with section 205 and to strike a reporting requirement regarding the cost of administering each marihuana licensing program. Senate retains. Conference includes House revisions.

***Sec. 602. Cannabis Regulatory Agency Investigative Reports* – REVISED**
Requires CRA to post quarterly reports on a publicly accessible website detailing the number of investigative reports identifying suspected illegal or irregular activity, number of reports that identify suspected product without required tracking numbers, number of public complaints regarding product without required tracking numbers, number of public complaints regarding unlicensed commercial production or sale of delta-8 THC, number and outcome of CRA disciplinary proceedings, and number and category of law enforcement agency referrals. Executive deletes. House revises reporting frequency from quarterly to annually. Senate deletes. Conference includes House revision.

***Sec. 603. Hemp Programs Report* – REVISED**
Requires LARA to submit a report on all hemp programs administered by the CRA, which must include revenue collected from regulatory and licensing activities, total cost of administering hemp regulatory and licensing programs, number of hemp licensees by county, a description of any fees CRA assesses on hemp licensees, and a list and description of any personnel functions transferred to CRA under EO 2022-1. Executive deletes. House revises to align report recipients with section 205 and to delete reporting requirements related to EO 2022-1. Senate retains. Conference includes House revisions.

Major Boilerplate Changes from FY 2022-23

***Sec. 604. CRA Inspection Activities* – DELETED**
Requires CRA to use at least 5.0 FTEs to conduct in-person no-notice inspections of licensed processors, with priority given to facilities that produce distillate or other concentrates and those producing the most product; requires quarterly reporting on inspection outcomes, public complaints, and disciplinary proceedings; requires a report regarding disciplinary proceedings initiated against a licensee stemming from reports resulting from activities undertaken under the section. Executive deletes. House revises reporting frequency from quarterly to annually. Senate and Conference concur.

***Sec. 801. MIDC Receipt of Federal Funding* – REVISED**
Authorizes MIDC to receive and expend up to $250,000 in federal Byrne grant funding and up to $300,000 in other federal grant funding, if made available from U.S. Department of Justice. Executive revises to remove $250,000 and $300,000 caps. House, Senate, and Conference concur.

***Sec. 803. MIDC Construction Expenses Prohibition* – DELETED**
Prohibits an MIDC grant from being used by a recipient to support construction expenses for new structures. Executive deletes. House concurs. Senate retains. Conference concurs.

***Sec. 803. MIDC Standards Cost Report* – NEW**
Requires the MIDC to report a detailed explanation of the total cost calculation for each indigent defense standard, an itemized listing of how much funding each grant recipient receives for each indigent defense standard, and an explanation of specific causal factors associated with any grant funding increase or decrease. Executive does not include. House and Senate do not include. Conference includes new language.

***Sec. 804. MIDC New Standards Notification* – NEW**
Requires the MIDC to notify the subcommittee chairs not more than 7 days after any new indigent defense standard is adopted and to estimate costs for funding the new standard in the initial and subsequent fiscal years. Executive does not include. House and Senate do not include. Conference includes new language.

***Sec. 1001. Bureau of Fire Services – Smoke Detectors* – REVISED**
Requires BFS to purchase and distribute sealed-battery smoke detectors to Michigan residents and allows BFS to purchase smoke detectors with additional capabilities for individuals with physical or psychological conditions that require an accommodative technology. Executive deletes. House revises to include a report detailing the number of smoke detectors purchased, cost per unit, and a list of the municipalities where the smoke detectors were distributed. Senate deletes. Conference includes House revision.

***Sec. 1002. Cannabis Market Taxation and Regulatory Compliance Analysis Pilot Program* – DELETED**
Requires CRA to award a grant to conduct a pilot program to analyze tax reporting, collection, and regulatory compliance within the cannabis market; provides qualifications that must be considered when awarding the grant; requires a report regarding program findings and plans of action. Executive deletes. House, Senate, and Conference concur.

***Sec. 1002. Cannabis Regulatory Agency Social Equity Program* – NEW**
Requires CRA to further develop the Social Equity Program established under the Michigan Regulation and Taxation of Marihuana Act and establishes the following program goals: to encourage and increase participation with a focus on groups deemed minority-owned businesses, businesses owned and operated by licensees with prior marihuana-related offenses, and business owners considered low-income licensees; to establish a minimum number of licensees participating in the program; and to consider area median income in designating disproportionately impacted communities. Executive does not include. House does not include. Senate includes new language. Conference includes revised Senate language, with the first goal revised to encourage and increase participation in the program, with a focus on people from communities that have been disproportionately impacted by marihuana prohibition and enforcement.

***Sec. 1003. Michigan Saves* – REVISED**
Allows PSC to award a $2.5 million grant to a nonprofit green bank to make loans more affordable for families, businesses, and public entities in Michigan; stipulates grant funds may be used for a loan loss reserve fund or similar financial instrument. Executive revises to reflect $5.0 million FY 2023-24 recommended appropriation amount. House and Senate concur. Conference revises to reflect $5.5 million FY 2023-24 appropriation amount.

***Sec. 1004. Premanufactured Unit Plan Review Upgrades* – NEW**
Requires the Bureau of Construction Codes to implement changes to expedite the processing and review of premanufactured unit plan submissions; requires a report on changes that the BCC implements. Executive does not include. House includes new language. Senate does not include. Conference includes new language.

Major Boilerplate Changes from FY 2022-23

***Sec. 1005. Renewable Energy and Electrification Infrastructure Enhancement and Development* – NEW**
(1) Requires funding to be used only for grants to businesses, nonprofit organizations, and local government units for planning, developing, designing, acquiring, or constructing renewable energy and electrification infrastructure projects, which includes electrification programs to connect solar arrays larger than 5 MW to the grid, renewable natural gas facilities, and EV fast charging infrastructure upgrades within 1,000 feet of a U.S. highway or state trunkline roadway; (2) requires PSC to develop and implement a grant application process within 6 months and prioritizes grant approvals that meet the goals of the MI Healthy Climate Plan; (3) establishes requirements for grant applicants, including submission of an impact study; (4) establishes further requirements for grant applicants for renewable natural gas infrastructure projects; (5) provides a 45-day review period for affected entities to review and comment on an application and a 15- day period for an applicant to modify their initial proposal; (6) requires PSC award grants to applicants who have met the grant criteria; (7) requires grant recipients to report to PSC on how the money was used within 30 days after a project's completion; (8) defines "renewable natural gas"; (9) and (10) designate unexpended funding as work project appropriations; (11) explicitly prohibits funds from being used for expansion of conventional natural gas. Executive does not include. House includes new language. Senate does not include. Conference includes revised House language: (1) requires funding to be used only for grants to businesses, nonprofit organizations, and local government units for planning, developing, designing, acquiring, or constructing renewable energy and electrification infrastructure projects, except for the $500,000 allocated for PSC's administrative costs; (2) requires that, from the total amount of grants awarded for EV fast-charging infrastructure, 25% must be allocated for charging infrastructure at 350 kW or less and 75% must be allocated for charging infrastructure at 350 kW or greater; (3) requires PSC to develop and implement a grant application process within 6 months and prioritizes grant approvals that meet the goals of the MI Healthy Climate Plan; (4) requires that grant applicants submit an impact study; (5) establishes further requirements for renewable natural gas applicants; (6) provides a 45-day review period for affected entities to review and comment on an application and a 15-day period for an applicant to modify their initial proposal; (7) requires PSC award grants to applicants who have met the grant criteria; (8) requires grant recipients to report to PSC on how money was used within 30 days after a project's completion; (9) designates unexpended funding as a work project appropriation; (10) explicitly prohibits funds from being used for conventional natural gas expansion; (11) allows the PSC to use up to $500,000 for grant program administration; (12) defines "renewable energy and electrification infrastructure projects" to include renewable natural gas facilities and EV fast-charging infrastructure upgrades within 1 mile of a US highway or state trunkline roadway, and defines "renewable natural gas."

FY 2023-24: MILITARY AND VETERANS AFFAIRS
Summary: Conference Report
Article 11, House Bill 4437 (H-1) CR-1

Analyst: Michael Cnossen

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* Amount	%
IDG/IDT	$101,800	$101,800	$101,800	$101,800	$101,800	*$0*	*0.0*
Federal	200,364,300	134,445,400	134,445,400	134,445,400	135,035,900	*(65,328,400)*	*(32.6)*
Local	0	0	0	0	0	*0*	*--*
Private	640,000	100,000	100,000	100,000	100,000	*(540,000)*	*(84.4)*
Restricted	18,794,900	14,213,400	14,213,400	14,213,400	14,213,400	*(4,581,500)*	*(24.4)*
GF/GP	142,465,000	91,543,500	96,393,500	91,293,500	98,889,300	*(43,575,700)*	*(30.6)*
Gross	**$362,366,000**	**$240,404,100**	**$245,254,100**	**$240,154,100**	**$248,340,400**	***($114,025,600)***	***(31.5)***
FTEs	1,063.5	1,083.5	1,058.0	1,081.5	1,060.0	*(3.5)*	*(0.3)*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Department of Military and Veterans Affairs (DMVA) provides for the operations of the Michigan National Guard in support of military and security needs of the state and federal government. The department, through the Michigan Veterans Affairs Agency, oversees state programs for veterans, grants to veterans service organizations, the County Veteran Service Fund, and the Michigan Veterans Trust Fund. The department also houses the independent Michigan Veterans Facility Authority, which manages and operates the state's three veterans homes.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. Military Facilities Services Inflation Adjustment	**Gross**	**NA**	**$180,000**
Executive provides $180,000 Gross ($58,300 GF/GP) to align with increased contractual costs for various property management services at departmental military facilities. Services include janitorial, trash, snow removal, lawn, and others. House, Senate, and Conference concur.	Federal	NA	121,700
	GF/GP	NA	$58,300
2. Federal NG Bureau Unallowable Costs Backfill	**Gross**	**NA**	**$569,200**
Executive provides $569,200 GF/GP to cover costs for military leave and firefighter's compensatory time that are no longer eligible for federal reimbursement under the federal National Guard Bureau's cooperative agreement. Funding by line item would be as follows: • $58,300 for Headquarters and Armories • $215,900 for Michigan Youth ChalleNGe Academy • $295,000 for Military Training Sites and Support Facilities. House, Senate, and Conference concur.	GF/GP	NA	$569,200

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
3. FTE Authorization Transfer from MVFA	FTE	NA	(22.5)
Executive transfers authorization for 60.5 FTE positions from the Grand Rapids Home for Veterans to 6 line items. Excess authorization is available due to the new Grand Rapids facility being smaller with less personnel needs than the larger setting of the former home. No filled positions would be transferred. FTE authorizations would be allocated to the following line items:	**Gross**	**NA**	**$0**
	Federal	NA	0
	GF/GP	NA	$0
• Headquarters and Armories – 20.5 • Military Training Sites and Support Facilities – 35.0 • National Guard Tuition Assistance Fund – 0.5 • County Veteran Service Grants – 2.0 • Veterans Service Grants – 2.0 • Veterans Cemetery – 0.5.			
House reduces authorization for 60.5 FTE positions from the Grand Rapids Home for Veterans and transfers authorization for 36.0 FTE authorizations to the following 5 line items for an overall reduction of 24.5 FTE positions for the department.			
• Headquarters and Armories – 17.0 • Military Training Sites and Support Facilities – 16.0 • National Guard Tuition Assistance Fund – 0.5 • County Veteran Service Grants – 2.0 • Veterans Cemetery – 0.5.			
Senate concurs with Executive. Conference concurs with House but provides 2.0 FTE positions for Veteran Service Grants.			
4. Military Retirement	**Gross**	**$1,457,000**	**($106,000)**
Executive reduces $106,000 GF/GP for the Military Retirement System to align funding with anticipated retirement obligations based on annual actuarial valuation of military retirement pension benefits. House concurs. House, Senate, and Conference concur.	GF/GP	$1,457,000	($106,000)
5. Selfridge Facilities Personnel Increase	FTE	NA	13.0
Executive provides $1.5 million Gross ($269,000 GF/GP) and authorization for 13.0 FTE positions for facilities operations and maintenance staff at Selfridge Air National Guard Base. The increased authorization would bring personnel counts to the full state personnel authorized amount under the National Guard Bureau's cooperative agreement. House, Senate, and Conference concur.	**Gross**	**NA**	**$1,475,000**
	Federal	NA	1,206,000
	GF/GP	NA	$269,000
6. MVAA VA Claims Assistance Positions	FTE	NA	3.0
Executive provides $750,000 GF/GP and authorization for 5.0 FTE positions to hire additional veteran service officers to accommodate an increased demand for claims assistance because of the enactment of the federal Sergeant First Class Heath Robinson Honoring our Promise to Address Comprehensive Toxics (PACT) Act which extends VA health care and benefits to approximately 100,000 Michigan veterans exposed to burn pits, Agent Orange, and other toxic substances. House provides $600,000 GF/GP and authorization for 4.0 FTE positions. Senate provides $500,000 GF/GP and authorization for 3.0 FTE positions. Conference concurs with Senate.	**Gross**	**NA**	**$500,000**
	GF/GP	NA	$500,000
7. MVAA Veterans Suicide Prevention	FTE	0.0	2.0
Executive provides $1.2 million GF/GP and authorization for 2.0 FTE positions to continue an outreach campaign targeting current and former servicemembers and their families on reducing suicide incidents. The campaign received $1.2 million GF/GP in one-time funding in FY 2022-23 and is part of the Governor's Challenge effort, in partnership with VA Substance Abuse and Mental Health Services Administration, to develop suicide prevention policy. House, Senate, and Conference concur.	**Gross**	**$1,200,000**	**$0**
	GF/GP	$1,200,000	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
8. MVFA Veterans Homes Operating Budget Adjustments	**Gross**	**NA**	**$9,435,100**
Executive provides $9.4 million Gross ($7.9 million GF/GP) to align state restricted and federal funding with ongoing operational and administrative costs of the state's three veterans homes as operating costs stabilize and reflect anticipated occupancy levels at the new facilities for the Chesterfield Township Home for Veterans and the Grand Rapids Home for Veterans. A separate $3.0 million GF/GP adjustment is included under one-time appropriations for the Grand Rapids Home for Veterans as described in item No. 9. Gross ongoing adjustments are: • $5.6 million to Chesterfield Township Home for Veterans • ($1.8 million) from D.J. Jacobetti Home for Veterans • $4.9 million to Grand Rapids Home for Veterans • $700,000 to Michigan Veterans Homes Administration. House, Senate, and Conference concur.	Federal	NA	5,429,300
	Restricted	NA	(3,883,100)
	GF/GP	NA	$7,888,900
9. Part 1 Private Revenue Authorization Removal	**Gross**	**$640,000**	**($540,000)**
Executive eliminates authorization of $540,000 from private Veterans' Homes Post and Posthumous Funds revenue from Part 1 of the budget, in recognition of authorization available under Part 2 boilerplate. Revenues in the fund are available for use by veterans homes and collected from private posthumous resident funds unclaimed by relatives after 2 years. House, Senate, and Conference concur.	Private	640,000	(540,000)
	GF/GP	$0	$0
10. Selfridge Air National Guard Base (One-Time)	**Gross**	**$6,100,000**	**$3,900,000**
Executive provides $10.0 million GF/GP to undertake infrastructure improvements at Selfridge Air National Guard base to be nationally competitive to attract next-generation aircraft flying missions. This is $3.9 million more than the $6.1 million GF/GP in one-time funding provided in FY 2022-23 for Selfridge Air National Guard base. House, Senate, and Conference concur.	GF/GP	$6,100,000	$3,900,000
11. MVFA GRHV Transition Funding (One-Time)	**Gross**	**$6,000,000**	**($3,000,000)**
Executive provides $3.0 million GF/GP to align funding with ongoing operational costs at the Grand Rapids Home for Veterans as operating costs stabilize and reflect anticipated occupancy levels at the home as it transitions from the larger, institutional setting in Grand Rapids to the smaller home operation. This is a reduction of $3.0 million from a $6.0 million GF/GP one-time appropriation in FY 2022-23 for similar purposes. House, Senate, and Conference concur.	GF/GP	$6,000,000	($3,000,000)
12. Veteran Homelessness Grants	**Gross**	**$0**	**$2,000,000**
House provides $5.0 million GF/GP for MVAA to establish a pilot grant program to provide grants of $150,000 to non-profit organizations to provide, or assist in providing, housing for homeless veterans and their families in an effort to eliminate veteran homelessness. Executive and Senate do not include. Conference provides $2.0 million GF/GP.	GF/GP	$0	$2,000,000
13. Removal of FY 2022-23 One-Time Funding	**Gross**	**$133,806,000**	**($133,806,000)**
Executive eliminates $133.8 million Gross ($60.9 million GF/GP) of one-time funding appropriated in FY 2022-23: • $115.0 million Gross ($55.0 million GF/GP) for statewide Armory Modernization projects • $100,000 GF/GP for Michigan Volunteer Defense Force • $12.0 million Gross ($1.5 million GF/GP) for State Veterans Cemetery • $250,000 GF/GP for Veterans Cemetery Feasibility Study • $6.5 million Gross ($4.1 million GF/GP) for Grand Rapids Home for Veterans Transition. House, Senate, and Conference concur.	Federal	72,331,000	(72,331,000)
	Restricted	560,000	(560,000)
	GF/GP	$60,915,000	($60,915,000)

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
14. NG Tuition Assistance Expansion to Dependents	FTE	2.5	1.0
Conference provides $5.0 million GF/GP and authorization for a 1.0 FTE position to allow transferability of Michigan National Guard Tuition Assistance Program benefits from eligible servicemembers to their dependent children up to age 26. Expansion of benefits was authorized under 2023 PA 33. Executive, House, and Senate, do not include.	**Gross**	**$6,521,900**	**$5,000,000**
	GF/GP	$6,521,200	$5,000,000
15. Executive Revision 2024-1	**Gross**	**NA**	**$1,186,300**
Conference includes $1.2 million Gross ($595,800 GF/GP) and concurs with Executive Revision 2024-1 which provided increases in compensation rates for certain state classified position in the healthcare, skilled trades, and transportation fields. $1.1 million of this amount will be allocated to the three state veterans homes. Executive, House, and Senate do not include.	Federal	NA	590,500
	GF/GP	NA	$595,800
16. Economic Adjustments	**Gross**	**NA**	**($819,200)**
Executive adjusts for decreased costs of $819,200 Gross ($335,900 GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments. House, Senate, and Conference concur.	Federal	NA	(344,900)
	Restricted	NA	(138,400)
	GF/GP	NA	($335,900)

Major Boilerplate Changes from FY 2022-23

***Sec. 205. Standard List of Report Recipients* – NEW**
Requires boilerplate reports to be submitted to the senate and house appropriations subcommittees, the senate and house fiscal agencies, senate and house policy offices, and the state budget office unless directed otherwise. House adds new section. Executive and Senate do not include. House and Conference add.

***Sec. 207. Disciplinary Action Against State Employees* – RETAINED**
Prohibits departments from taking disciplinary action against employees in the state classified civil service for communicating with legislators or their staff; stipulates disciplinary action may be taken if the communication is prohibited by law and disciplinary action is exercised as authorized by law. *(Governor deemed this section unenforceable in FY 2022-23.)* Executive deletes. House, Senate, and Conference retain.

***Sec. 211. Legislative Contingency Transfer Authorization* – RETAINED**
Allows for the legislative transfer process to increase federal authorization by up to $8.6 million, state restricted authorization by up to $1.1 million, local authorization by up to $250,000, and private authorization by up to $100,000. Executive revises to increase maximum amounts of contingency authorizations up to $12.0 million in federal, $3.0 million in state restricted, and $500,000 in local contingency funds to be appropriated. House concurs. Senate and Conference retain.

***Sec. 212. Transparency Website* – RETAINED**
Requires department to provide data necessary for DTMB to maintain a searchable website that is accessible by public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates. Executive deletes. House, Senate, and Conference retain.

***Sec. 213. State Restricted Funds Report* – RETAINED**
Requires department and State Budget Office to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures. Executive deletes. House, Senate, and Conference retain.

***Sec. 214. Performance Metrics Website* – RETAINED**
Requires department to maintain a publicly accessible website that identifies and tracks its performance against key metrics used to monitor and improve its performance. Executive deletes. House, Senate, and Conference retain.

***Sec. 214. Annual Legacy Costs* – DELETED**
Identifies annual pension-related and retiree health care legacy costs. Executive deletes. House, Senate, and Conference concur.

Major Boilerplate Changes from FY 2022-23

***Sec. 215. Businesses in Deprived and Depressed Communities* – REVISED**
Requires directors of each department and agency to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts. Executive revises to replace "deprived and depressed communities" with "geographically disadvantaged business enterprises". House, Senate, and Conference concur.

***Sec. 216. FTE Vacancies and Remote Work Report* – RETAINED**
Requires department to provide quarterly report on FTE counts by classification and actual FTE position counts compared to authorized FTE position counts; requires report on number of employees engaged in remote work in 2022, number of employees authorized to work remotely, and actual number working remotely, estimated net cost savings from remote work, and reduced use of office space associated with remote work. Executive revises to delete all reporting requirements except for a comparison of FTE positions authorized and positions filled. Senate retains. House and Conference concur.

***Sec. 217. Prioritization of In-person Work for State Workforce* – RETAINED**
States intent of legislature is to maximize efficiency of state workforce and, where possible, prioritize in-person work; requires each department and agency to post its in-person, remote, or hybrid work policy on its website. Executive deletes. House, Senate, and Conference retain.

***Sec. 218. Receipt and Retention of Required Reports* – RETAINED**
Requires department to receive and retain copies of all reports required in Article VIII; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes department to electronically retain copies of reports unless otherwise required by federal and state guidelines. Executive deletes. House, Senate, and Conference retain.

***Sec. 219. Reporting Requirement on Policy Changes* – RETAINED**
Requires department to report on policy changes made in order to implement enacted legislation. Executive deletes. House, Senate, and Conference retain.

***Sec. 220. Severance Pay Report* – RETAINED**
Requires department and agencies to report names and any amount of severance pay given to high-ranking department officials; requires department and agencies to maintain an internet site and post severance pay in excess of 6 weeks of wages for former department or agency employees; requires department and agencies to submit annual report on total amount of severance pay remitted to former employees during prior fiscal year and total number of those employees; defines "severance pay". Executive deletes. House revises by retaining current language but deletes requirement for the department to maintain an internet site and post severance pay in excess of 6 weeks of wages for former department or agency employees. Senate retains. Conference concurs with House.

***Sec. 221. Work Project Expenditures* – RETAINED**
Prohibits appropriations from being expended in cases where existing work project authorization is available for the same expenditures. *(Governor deemed this section unenforceable in FY 2022-23.)* Executive deletes. House, Senate, and Conference retain.

***Sec. 222. Access to State and Local Services* – NEW**
Prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion, to restrict or impede community access to government programs, or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. Executive adds new section. House concurs. Senate does not include. Conference includes but removes reference to interfering with actions related to diversity, equity, and inclusion.

***Sec. 224. Intention to Sell Department Property* – RETAINED**
Requires department to provide a 60-day notice of intent to sell property. Executive deletes. House, Senate, and Conference retain.

***Sec. 225. Court Settlements Report* – DELETED**
Requires department to report tentative plans for required payment of any court judgment against department and details regarding timing and budget impact the payment will have on department. House retains. Executive, Senate, and Conference delete.

***Sec. 225. Biannual Reporting on Achieving Requirements* – RETAINED**
Requires department to provide biannual reports on status of work projects, financial status, and employment levels. Executive deletes. House concurs. Senate and Conference retain.

***Sec. 226. State Administrative Board Transfers* – RETAINED**
Authorizes legislature, by concurrent resolution adopted by majority of members elected to and serving in each house, to inter-transfer funds if State Administrative Board transfers funds. *(Governor deemed this section unenforceable in FY 2022-23.)* Executive deletes. House and Senate concur. Conference retains.

Major Boilerplate Changes from FY 2022-23

***Sec. 228. Prohibitions on State Employer COVID-19 Vaccine Status Verifications* – DELETED**
Prohibits various state government entities from requiring proof of COVID-19 vaccination as condition of accessing state services or facilities, producing COVID-19 vaccine passports, developing, or making existing databases public, accessing individuals COVID-19 vaccine status, and requiring proof of receiving COVID-19 vaccine as condition of employment; prohibits state entities from subjecting an individual to negative consequences because of COVID-19 vaccine status; allows an individual to provide proof of COVID-19 vaccine status with consent; exempts certain individuals from federally mandated vaccine policies. Executive deletes. House, Senate, and Conference concur.

***Sec. 229. Annual Strategic Plan* – RETAINED**
Requires department to submit its annually updated departmental strategic plan to legislature. Executive deletes. House concurs. Senate and Conference retain.

MILITARY

***Sec. 301. Unclassified Positions* – RETAINED**
Appropriates funding to support unclassified positions; requires department to notify subcommittees prior to submitting requests for additional unclassified positions or requests for substantive changes to duties of existing unclassified positions; requires annual report listing current unclassified positions with official titles and responsibilities. Executive revises to delete notification of changes requirement. House, Senate, and Conference retain.

***Sec. 302. Armories and Joint Force Readiness* – REVISED**
Requires department to provide for effective and efficient executive level administration of department, operations of Michigan military establishment, and maintenance and operation of National Guard armories as provided under listed laws and regulations; requires biannual report on status of armories; requires National Guard components to provide a culture free of sexual assault through various preventative efforts; requires report assessing current state of armories and developing an investment strategy for physical improvements at armories, including consolidation of armories and establishment of new armories. Executive revises by deleting requirement to provide for effective and efficient direction and leadership; deleting biannual report on the status of armories; deleting requirement to provide a culture free of sexual assault through preventative efforts and includes it as its own section as section 313; and adding a review of construction activities and expenditures related to the armory modernization projects that received one-time funding under 2022 PA 166 for FY 2022-23. House revises by concurring with Executive revisions but retains the reporting requirement and changes the report to annual. Senate revises by concurring with Executive's addition of a review of construction activities and expenditures related to the armory modernization projects. Conference concurs with House.

***Sec. 304. Military Family Relief Fund* – REVISED**
Requires DMVA to provide grant funding from Military Family Relief Fund, outreach services to military families of members of reserve component called into active duty, and biannual reports on financial activities of fund. Executive revises to delete reporting requirement and to require the department to notify families of deployed reserve members on the availability of assistance through the Military Family Relief Fund. House concurs. Senate retains. Conference retains reporting requirement and concurs with Executive revision department to notify families of deployed reserve members on the availability of assistance through the Military Family Relief Fund.

***Sec. 305. National Guard Training Facilities and Air Bases* – REVISED**
Requires department to provide Army National Guard (ARNG) and Air National Guard (ANG) forces, when directed, in support of state and local emergencies, and in support of federal military requirements; requires department to operate and maintain ARNG facilities (including Fort Custer and Camp Grayling) and ANG facilities (Selfridge ANG Base, Battle Creek ANG Base, and Alpena Combat Readiness Training Center); requires biannual reports on National Guard personnel strength. Executive revises to make biannual report due annually by March 1 with information for the prior calendar year. House, Senate, and Conference revise to make biannual report annual.

***Sec. 306. Billeting Fund* – RETAINED**
Authorizes the establishment of the Billeting Fund account to collect revenue from the transient quarters program; requires an annual appropriation from the fund to support the program; requires annual report of operations and expenditures regarding Billeting Fund account, which supports program operations of Chargeable Transient Quarters program at National Guard training facilities. Executive revises to delete reporting requirement. House, Senate, and Conference retain.

***Sec. 313. Sexual Assault Prevention and Response* – NEW**
Requires the Michigan Army and Air National Guard to work to provide a culture that is free of sexual assault, through an environment of prevention, education and training, response capability, victim support, reporting procedures, and appropriate accountability for the well-being of all guard members. Executive transfer subsection from section 302 and adds new section. Senate does not include. House and Conference concur.

Major Boilerplate Changes from FY 2022-23

***Sec. 313. National Guard COVID-19 Vaccine Waiver Report* – DELETED**
Requires department to report on figures of vaccine waiver requests by National Guard members that are received, denied, appealed, and reasons stated for requests. Executive deletes. House, Senate, and Conference concur.

***Sec. 314. National Guard Retirement Request Processing Time Report* – DELETED**
Requires the department to report on the average number of days taken to process National Guard retirement requests and the number of requests for which processing exceeded 120 days. Executive deletes. House, Senate, and Conference concur.

MICHIGAN VETERANS AFFAIRS AGENCY

***Sec. 404. MVAA Private Donations* – REVISED**
Authorizes receipt of private donations to MVAA in excess of funds appropriated and permits expenditure of those funds for purpose designated by donor, if specified; requires quarterly reports of donations under $10,000 and notification to legislature within 14 days of donations of $10,000 or more; requires all private donations to be used for the benefit and life enrichment of veterans. Executive revises to authorize unexpended and unencumbered private donations to not lapse to the General Fund and to carry forward to the subsequent fiscal year; deletes reporting requirement. House revises by concurring with Executive but retains reporting requirement. Senate revises to make quarterly report annual. Conference revises to authorize unexpended and unencumbered private donations to not lapse to the General Fund and to carry forward to the subsequent fiscal year and to make quarterly reports annual.

***Sec. 405. Veterans' Trust Fund Grants* – REVISED**
Requires MVAA to report biannually on Michigan Veterans Trust Fund financial status, awarded grants, and operating and administrative expenses; requires the provision of emergency grants; requires an annual report on grants issues, county administrative practices and expenditures, details on applications received, and what efforts are done to reduce program administrative costs. Executive revises to delete the biannual report requirement; delete requirement to provide emergency grants; make adjustments to annual reporting requirements. House revises by making biannual report annual and retains current language on existing annual report. Senate retains. Conference concurs with House.

***Sec. 406. MVAA Outreach Services* – RETAINED**
Requires MVAA to provide outreach services to veterans, communicate information on available VA benefits, process requests for military discharge documents, and assist in processing claims for VA benefits; requires annual report providing estimate of state's homeless veterans population. Executive revises to delete outreach minimum goal benchmark of 50% of the state's veteran population and aspirational goal of 90% reached. House, Senate, and Conference retain.

***Sec. 410. MVAA and County Counseling Services* – REVISED**
Requires MVAA to assist veterans in filing claims for VA benefits; establishes a capacity metric of 500 claims per year; requires biannual data on number and type of claims activities; requires MVAA to provide training to county veterans counselors (CVCs); establishes performance metrics for training and CVC-filed claims for VA benefits; requires biannual reports on number and percentage of CVCs requesting training by MVAA; authorizes up to $50,000 to be expended to provide legal services to represent veterans benefit cases before federal courts in order to maintain accreditation by VA. Executive revises to make biannual report annual; eliminated claims processing and county counselor training goal benchmarks; increased legal services expenditure authorization from $50,000 to $100,000. House revises to make biannual report annual and to increase legal services expenditure authorization from $50,000 to $100,000. Senate revises to make biannual report annual. Conference revises to make biannual report annual and to increase legal services expenditure authorization from $50,000 to $100,000.

***Sec. 411. Grants to Veterans Service Organizations* – REVISED**
Requires MVAA to provide competitive grants to veterans service organizations (VSOs) using a regional service delivery model and lists requirements for the competitive grant process; requires quarterly reports from grantees on claims and services provided; requires grant recipients to meet performance metrics, specifies basic parameters of grant agreement; requires MVAA to report on grant activities. Executive revises to appropriate $208,500 of the total amount appropriated for Veterans Service Grants to cover administrative costs. House retains current language. Senate revises to appropriate $208,500 to cover administrative costs and to authorize unexpended funding as a work project. Conference concurs with Senate.

Major Boilerplate Changes from FY 2022-23

***Sec. 412. Interagency Agreement with Department of Health and Human Services* – REVISED**
Requires department to enter into cooperative agreement with DHHS to identify veteran Medicaid recipients who may be eligible for other benefits; requires annual report of number of veterans identified and referred for additional benefits under agreement. Executive deletes. House retains. Senate revises to require the department refer identified eligible veterans for assistance in securing additional benefits and delete the reporting requirement; deletes requirement that the department ask whether applicants have ever served in the military rather than if they are a veteran; deletes subsection clarifying that the department is not prohibited from entering into interagency agreements with other public bodies to obtain information required in subsection (1). Conference revises by eliminating reporting requirement.

***Sec. 413. County Veterans Service Fund* – REVISED**
Requires funds appropriated for County Veteran Service Fund to be deposited into County Veteran Service Fund created in 2018 PA 210; allocates $72,100 to Clare County for veteran-related services; stipulates funds are available for expenditure to support county veterans' services grants; authorizes up to $210,500 to be used to cover costs associated with administration and providing technical assistance to counties participating in grant program; requires an annual detailed expenditures report on counties' use of grant funding. Executive revises to eliminate funding allocation for Clare County and adjusts the appropriation to the fund accordingly; added requirement to report the amount expended for administration in the report. House, Senate, and Conference concur.

***Sec. 414. State Veterans Cemetery Report* – NEW**
Requires the department to provide a report on the status of the construction, operations, and finances of the state veterans cemetery authorized under the veterans cemetery act, 2022 PA 267. Executive adds new section. House adds new section and revises the authorization reference to "the state veterans cemetery funded in article 10 of 2022 PA 166". Senate concurs with Executive. Conference cites both acts.

***Sec. 415. MVAA Veteran Homelessness Study* – NEW**
Requires the MVAA to complete a study that includes an analysis of the scope of veteran homelessness in Michigan, identification of challenges to securing housing for homeless veterans, and recommendations for future partnerships and actions that would assist in eliminating veteran homelessness while minimizing additional costs to local units of government. Executive and Senate do not include. House and Conference add.

***Sec. 416. Suicide Prevention Research Contracts and Grants* – NEW**
Authorizes the department to contract with or provide grants to local health care providers to accelerate research and deployment of treatments for suicide prevention that that have been granted breakthrough therapy designation by the United States Food and Drug Administration; authorizes hiring of up to 3.0 FTE positions. Executive and House do not include. Senate and Conference add.

MICHIGAN VETERANS' FACILITY AUTHORITY

***Sec. 451. Private Donations to Veteran Homes* – REVISED**
Appropriates money privately donated to this state's veterans homes and permits its use for the purpose designated by private donor if used for the benefit and life-enrichment of veterans; requires quarterly reports of donations under $10,000 and notification to the legislature within 14 days of donations of $10,000 or more. Executive revises to delete reporting requirement. House and Senate retain. Conference revises to authorize unexpended and unencumbered private donations to not lapse to the General Fund and to carry forward to the subsequent fiscal year and to make quarterly reports annual.

***Sec. 453. Mental Health Services Contractors and Competency Evaluated Nursing Assistants* – REVISED**
Requires contractors providing mental health services to Michigan veterans homes to use evidence-based best practices supported by entities listed. Executive revises requirements for mental health interventions from best practices supported by the listed entities to provision of services that complies with all applicable USDVA and CMS regulations; added training and education regulations associated with staff licensure or certification to the requirement. Senate deletes. House and Conference concur with Executive.

***Sec. 454. Competency Evaluated Nursing Assistants Standards* – DELETED**
Requires contractors that provide Competency Evaluated Nursing Assistants at veterans homes to meet certain performance standards regarding pre-service and in-service training and experience. Senate retains. Executive, House, and Conference delete.

***Sec. 456. Veterans Homes Complaint Management Process* – REVISED**
Requires complaints of alleged abuse or neglect received by supervisors at veterans homes be reported to director of nursing upon receipt; requires director of nursing to provide information on the nature and final disposition of complaints received at least monthly; requires display of the process for registering complaints to be displayed in high-traffic areas throughout veterans homes. Executive revises to subject reports of abuse to VA and CMS regulations. House retains. Senate and Conference concur with Executive.

Major Boilerplate Changes from FY 2022-23

***Sec. 458. Member Care Standards* – REVISED**
Requires Michigan Veterans Homes to provide all veterans homes members on-site, board-certified psychiatrist, safe and secure environment, and to ensure veterans homes develop, execute, and monitor all comprehensive care plans in accordance with federal regulations and internal policies. Executive and Senate delete. House retains. Conference revises to eliminate requirement that psychiatric care be "on-site".

***Sec. 460. Veterans Home Internal Controls* – REVISED**
Requires Michigan Veterans Homes to establish internal controls over food, maintenance, pharmaceutical, and medical supply inventories, calculating members' maintenance assessments, donations, and handling members' personal funds. Executive revises to add financial reporting and accounting to internal controls to be established and implemented. House, Senate, and Conference concur.

***Sec. 461. Posting to Public Website* – REVISED**
Requires the Michigan Veterans Homes to post on its website all adopted policies related to administrative operations of a veterans home, agenda and minutes of MVFA board meetings, report of each veterans home's USDVA State Veteran Home quarterly report, biannual reports on number of members residing in each veterans home and status of Centers for Medicare and Medicaid certification efforts, and results of any for-cause survey and any corresponding corrective action plan. Executive revises to eliminate requirement to post online each veterans facility USDVA State Veteran Home quarterly report and other information; require bi-monthly reports instead of biannual; delete requirement to report CMS certification statuses; add reporting requirement for bi-monthly report on figures for patient numbers and financial status of the homes; delete requirement to provide results of any for-cause survey conducted by any entity with oversight over the veterans facilities and corresponding corrective action plans; add requirement for MVFA to report on strategies to maximize revenues from non-general fund sources and cost savings strategies. House revises to require bi-monthly reports instead of biannual; delete requirement to report CMS certification statuses; add reporting requirement for bi-monthly report on figures for patient numbers and financial status of the homes; add requirement for MVFA to report on strategies to maximize revenues from non-general fund sources and cost savings strategies. Senate concurs with Executive. Conference concurs with House.

***Sec. 462. Veterans Homes CMS Certification Reporting* – DELETED**
Requires department to report to legislature regarding improvements in full-spectrum health care resulting from facility upgrades to obtain CMS certification. *(Governor deemed this section unenforceable in FY 2022-23.)* House strikes "or exceeds" from requirement to ensure the quality of care at each veterans' facility meets or exceeds CMS certification standards. Executive, Senate, and Conference delete.

***Sec. 464. New Upper Peninsula Veterans' Facility* – NEW**
Requires the department to report on the construction, operation, and finances of the new upper peninsula veterans' facility funded in article 14 of 2022 PA 166. Executive adds new section. House, Senate, and Conference concur.

***Sec. 465. Carryforward Authority for Federal Funds* – NEW**
Authorizes unexpended and unencumbered federal revenues received by the MVFA to not lapse to the state general fund, but to carry forward to the subsequent fiscal year. Executive adds new section. House does not include. Senate and Conference concur with Executive.

ONE-TIME APPROPRIATIONS

***Sec. 601. State Veterans Cemetery* – DELETED**
Requires one-time funds to be used to acquire or to designate state land as a state veterans cemetery and for supporting costs of engineering, designing, conducting environmental impact studies, preparing the land, expenses for applying for and receiving federal funds, and other ongoing expenses of operating a state veterans cemetery; authorizes unexpended funds to not lapse at close of fiscal year and to carry forward to FY 2026-27. Executive deletes. House, Senate, and Conference concur.

***Sec. 601. Eliminating Veteran Homelessness Grants* – NEW**
Requires the MVAA to create and operate a grant program to provide grants of $150,000 to non-profit organizations to provide, or assist in providing, housing for homeless veterans and their families; requires a report summarizing grant program activities and expenditures; provides definitions for "veteran" and "homeless"; designates unexpended funds as a work project, to not lapse at close of fiscal year, and to carry forward to FY 2027-28. House adds. Executive and Senate do not include. Executive concurs with House.

***Sec. 602. Report on Veteran Homes Plan for Federal Revenue Support* – DELETED**
Requires the MVFA to provide a detailed strategy, action plan, and timeline for the MVFA to transition the state's veterans' homes to be fully supported by federal and state restricted revenues and to not require state GF/GP revenue. Executive deletes. Executive deletes. House, Senate, and Conference concur.

Major Boilerplate Changes from FY 2022-23

***Sec. 603. Veteran Outreach Program Work Project Authorization* – DELETED**
Authorizes unexpended funds appropriated for veterans suicide prevention outreach to not lapse at close of fiscal year and to carry forward to FY 2025-26 to provide outreach to prevent suicide among service members, veterans, and their families. Executive deletes. House, Senate, and Conference concur.

FY 2023-24: NATURAL RESOURCES
Summary: Conference Report
Article 12, House Bill 4437 (H-1) CR-1

Analyst: Austin Scott

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* Amount	%
IDG/IDT	$203,100	$202,600	$202,600	$202,600	$202,600	*($500)*	*(0.2)*
Federal	93,630,000	100,409,600	100,409,600	100,409,600	122,923,800	*29,293,800*	*31.3*
Local	0	0	0	0	0	*0*	*--*
Private	7,039,200	7,289,200	7,289,200	7,289,200	7,289,200	*250,000*	*3.6*
Restricted	340,206,500	356,126,400	356,126,400	356,907,300	353,778,000	*13,571,500*	*4.0*
GF/GP	94,404,000	120,136,100	111,805,400	98,683,500	88,054,500	*(6,349,500)*	*(6.7)*
Gross	**$535,482,800**	**$584,163,900**	**$575,833,200**	**$563,492,200**	**$572,248,100**	***$36,765,300***	***6.9***
FTEs	2,418.8	2,546.5	2,535.5	2,537.5	2,555.3	*136.5*	*5.6*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Department of Natural Resources (DNR) manages Michigan's natural and cultural resources through conservation and protection. State parks, wildlife, fisheries, forests, and minerals management are all administered by DNR.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. Belle Isle Park Infrastructure (One-Time)	**Gross**	**NA**	**$0**
Executive appropriates $43.0 million GF/GP for physical plant renovations, maintenance, and safety upgrades at Belle Isle Park in Wayne County.	GF/GP	NA	$0
House appropriates $21.5 million GF/GP.			
Senate does not appropriate.			
Conference does not appropriate.			
2. Invasive Species Prevention and Control	FTE	13.0	8.0
Executive provides $11.9 million GF/GP and authorizes 12.0 FTE positions to establish a team to address invasive species and habitat deterioration; $5.8 million GF/GP is appropriated on a one-time basis.	**Gross**	**$5,101,600**	**$3,951,100**
	GF/GP	$5,101,600	$3,951,100
House provides $5.8 million GF/GP on a one-time basis.			
Senate provides $3.0 million GF/GP and authorizes 8.0 FTE positions; $1.0 million GF/GP is appropriated on a one-time basis.			
Conference provides $4.0 million GF/GP and authorizes 8.0 FTE positions; $2.0 million GF/GP is appropriated on a one-time basis.			
3. Nature Awaits	FTE	NA	13.8
Executive appropriates $4.0 million GF/GP and authorizes 13.8 FTE positions for grants to schools to cover transportation and other costs related to connecting all Michigan fourth grades to the state park system.	**Gross**	**NA**	**$8,000,000**
	GF/GP	NA	$8,000,000
House does not appropriate.			
Senate does not appropriate.			
Conference appropriates $8.0 million GF/GP and authorizes 13.8 FTE positions.			
4. Wildfire Protection and Technology	FTE	NA	22.0
Executive provides $3.7 million GF/GP and authorizes 22.0 FTE positions to expand state firefighting personnel and equipment.	**Gross**	**NA**	**$3,738,800**
	GF/GP	NA	$3,738,800
House concurs.			
Senate concurs.			
Conference concurs.			

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
5. General Law Enforcement	FTE	293.0	0.0
Executive appropriates $3.5 million GF/GP for pay increases to Conservation Officers to approach compensation rates of comparable law enforcement personnel, including the Michigan State Police.	**Gross**	**$47,253,700**	**$3,549,500**
	Federal	6,921,000	0
	Restricted	27,426,300	0
House concurs.	GF/GP	$12,906,400	$3,549,500
Senate concurs.			
Conference concurs.			
6. Great Lakes Splash Pads (One-Time)	**Gross**	**NA**	**$1,000,000**
Executive provides $3.5 million GF/GP for three splash pad playgrounds on the shores of Lake Michigan: Grand Haven State Park (Ottawa County), Holland State Park (Ottawa County), and Warren Dunes State Park (Berrien County).	GF/GP	NA	$1,000,000
House does not provide.			
Senate does not provide.			
Conference provides $1.0 million GF/GP.			
7. Outreach and Engagement to Underrepresented Communities in Parks and Museums	FTE	NA	7.0
	Gross	**NA**	**$1,500,000**
Executive appropriates $1.5 million Gross ($780,900 GF/GP) and authorizes 7.0 FTE positions for outreach to disadvantaged communities and underrepresented populations for engagement with state parks and Michigan History Center museums; restricted funding comes from the Park Improvement Fund.	Restricted	NA	719,100
	GF/GP	NA	$780,900
House concurs.			
Senate concurs.			
Conference concurs.			
8. Michigan Historical Center and Technology	FTE	NA	0.0
Executive provides $450,000 GF/GP and authorizes 3.0 FTE positions to support collaboration between the state archives and local governments to meet statutory requirements for retention of records.	**Gross**	**NA**	**$0**
	GF/GP	NA	$0
House does not provide.			
Senate concurs with Executive.			
Conference does not provide.			
9. Body Cameras for Conservation Officers	FTE	0.0	5.0
Executive appropriates $258,900 GF/GP and authorizes 5.0 FTE positions to manage body camera data and FOIA requests.	**Gross**	**$600,000**	**$258,900**
	GF/GP	$600,000	$258,900
House authorizes 3.0 FTE positions.			
Senate eliminates program.			
Conference concurs with Executive.			
10. Capital Outlay Adjustments	**Gross**	**NA**	**$12,000,000**
Executive provides a net of $10.0 million Gross ($0 GF/GP) for funding increases to Forest Development Infrastructure; Shooting Range Development, Enhancement, and Restoration; State Game and Wildlife Area Infrastructure; and State Parks Repair and Maintenance. Funding decreases are also included to Local Boating Infrastructure and Maintenance; State Boating Infrastructure and Maintenance; and Wetlands Restoration, Enhancement, and Acquisition.	Federal	NA	4,575,000
	Private	NA	250,000
	Restricted	NA	5,175,000
	GF/GP	NA	$2,000,000
House concurs.			
Senate concurs and adds $2.0 million GF/GP for Wetlands Restoration, Enhancement, and Acquisition.			
Conference concurs and adds $2.0 million GF/GP for Wetlands Restoration, Enhancement, and Acquisition.			

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
11. Parks and Recreation Division Operations	FTE	NA	54.7
Executive appropriates $7.8 million in available restricted revenues from the Forest Recreation Account, Michigan State Waterways Fund, and Park Improvement Fund and authorizes 54.7 FTE positions to expand personnel and support for operations across state parks system.	**Gross**	**NA**	**$7,753,500**
	Restricted	NA	7,753,500
	GF/GP	NA	$0
House concurs.			
Senate concurs.			
Conference concurs.			
12. Forest Land Management Equipment (One-Time)	**Gross**	**NA**	**$2,500,000**
Executive provides $2.5 million in available restricted revenue from the Forest Development Fund to support management of forest resources and to purchase new forestry equipment.	Restricted	NA	2,500,000
	GF/GP	NA	$0
House concurs.			
Senate concurs.			
Conference concurs.			
13. Federal Funding for Fire Protection	**Gross**	**NA**	**$1,751,500**
Executive appropriates $1.8 million in available federal revenues to expand state and local fire protection.	Federal	NA	1,751,500
	GF/GP	NA	$0
House concurs.			
Senate concurs.			
Conference concurs.			
14. Climate and Carbon Sequestration Program Expansion	FTE	NA	4.0
Executive provides $1.5 million in available restricted revenues from the Forest Recreation Account, Michigan State Waterways Fund, and Park Improvement Fund and authorizes 4.0 FTE positions to support current sales and expansion of the carbon offset credit program.	**Gross**	**NA**	**$1,463,600**
	Restricted	NA	1,463,600
	GF/GP	NA	$0
House concurs.			
Senate concurs.			
Conference concurs.			
15. Restricted Authorization Alignment	**Gross**	**NA**	**($1,432,400)**
Executive reduces restricted funding by $1.4 million across divisions to align spending authorization with available resources.	Restricted	NA	(1,432,400)
	GF/GP	NA	$0
House concurs.			
Senate concurs.			
Conference concurs.			
16. Fleet Rate Increase	**Gross**	**NA**	**$1,229,100**
Executive appropriates $1.2 million Gross ($0 GF/GP) to cover increased mileage rates and transportation leasing costs.	Federal	NA	2,900
	Restricted	NA	1,226,200
House concurs.	GF/GP	NA	$0
Senate concurs.			
Conference concurs.			
17. Finance and Operations Expansion	FTE	NA	5.0
Executive provides $724,700 Gross ($0 GF/GP) and authorizes 5.0 FTE positions to manage departmental grants, land transactions, and procurement processes.	**Gross**	**NA**	**$724,700**
	Federal	NA	23,900
	Restricted	NA	700,800
House concurs.	GF/GP	NA	$0
Senate concurs.			
Conference concurs.			

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
18. Forest Management and Timber Market Development	FTE	185.0	15.0
Executive provides $540,800 in available federal revenues ($0 GF/GP) and authorizes 15.0 FTE positions to expand the Forest Health and Good Neighbor Authority programs within the Forest Resources Division.	**Gross**	**$44,532,400**	**$540,800**
	Federal	10,435,600	540,800
	Private	930,400	0
	Restricted	33,166,400	0
House concurs.	GF/GP	$0	$0
Senate concurs.			
Conference concurs.			
19. Michigan Wildlife Council	**Gross**	**$1,600,000**	**($200,000)**
Executive reduces funding from the Wildlife Management Public Education Fund by $200,000 to align spending authority with available revenues and rolls up the four extant Michigan Wildlife Council appropriations into a single line item.	Restricted	1,600,000	(200,000)
	GF/GP	$0	$0
House concurs.			
Senate concurs.			
Conference concurs.			
20. Information Technology Services and Projects	**Gross**	**$10,562,500**	**$54,200**
Executive appropriates $54,200 in available restricted revenues ($0 GF/GP) to cover increases resulting from increased use of the MiLogin system.	Restricted	9,330,200	54,200
	GF/GP	$1,232,300	$0
House concurs.			
Senate concurs.			
Conference concurs.			
21. Cross-Divisional Internal Transfers	**Gross**	**NA**	**$0**
Executive transfers the Shooting Range Specialist Program from Departmental Administration and Support to Communication and Customer Services; transfers the Land and Water Conservation Fund Program, Off-road Vehicle Trail Development and Maintenance, and Snowmobile Trail Development and Maintenance programs from the Grants section to Capital Outlay; all changes net to zero.	GF/GP	NA	$0
House concurs.			
Senate concurs.			
Conference concurs.			
22. Removal of FY 2022-23 One-Time Funding	**Gross**	**$46,935,000**	**($46,935,000)**
Executive removes $46.9 million Gross ($45.4 million GF/GP) for one-time programs included in the FY 2022-23 budget. Programs included Archives of Michigan Digitization, Body Cameras for Conservation Officers, Chronic Wasting Disease Testing, Equipment Lifecycle Replacement, Great Lakes Vessel Modernization, and State Fish Hatchery Upgrades and Improvements.	Restricted	1,550,000	(1,550,000)
	GF/GP	$45,385,000	($45,385,000)
House concurs.			
Senate concurs.			
Conference concurs.			
23. Michigan State Parks Endowment Fund Deposit (One-Time)	**Gross**	**NA**	**$0**
House deposits $8.2 million GF/GP to the Michigan State Parks Endowment Fund to increase fund balance; fund revenue supports public recreation facilities.	GF/GP	NA	$0
Senate does not deposit.			
Conference does not deposit.			
24. Michigan Natural Resources Trust Fund Deposit (One-Time)	**Gross**	**NA**	**$0**
House deposits $5.4 million GF/GP to the Michigan Natural Resources Trust Fund to increase fund balance; fund revenue supports public recreation facilities.	GF/GP	NA	$0
Senate does not deposit.			
Conference does not deposit.			

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
25. Outdoor Recreation Recruitment, Retention, and Reactivation (One-Time)	**Gross**	**NA**	**$0**
House appropriates $5.0 million GF/GP to establish a grant program to encourage the recruitment, retention and reactivation of hunters, fishers, boaters, shooters, and birders.	GF/GP	NA	$0
Senate does not appropriate.			
Conference does not appropriate.			
26. Aggregate Mapping (One-Time)	**Gross**	**NA**	**$5,000,000**
House provides $5.0 million GF/GP to map Michigan's aggregate deposits in collaboration with the Michigan Geological Survey at Western Michigan University.	GF/GP	NA	$5,000,000
Senate does not provide.			
Conference concurs with House.			
27. AuSable and Manistee River Restoration Initiative (One-Time)	**Gross**	**NA**	**$0**
House appropriates a $100 GF/GP placeholder to restore and maintain fisheries, habitats, and ecosystems in the AuSable River and Manistee River.	GF/GP	NA	$0
Senate does not appropriate.			
Conference does not appropriate.			
28. Office of the State Archaeologist	FTE	NA	0.0
House provides $2.5 million GF/GP and authorizes 6.0 FTE positions to establish an Office of the State Archaeologist to serve as the source of archaeological expertise for state government, provide archaeological services on behalf of state government, and lead the effort to identify, document, and protect archaeological resources that document the entire span of human history in this state; $1.5 million GF/GP is appropriated on a one-time basis.	**Gross**	**NA**	**$0**
	GF/GP	NA	$0
Senate does not provide.			
Conference does not provide.			
29. Michigan Conservation Corps (One-Time)	**Gross**	**$934,000**	**$500,000**
House appropriates an additional $1.0 million GF/GP to the Michigan Conservation Corp program.	GF/GP	$934,000	$500,000
Senate appropriates an additional $1.1 million GF/GP.			
Conference appropriates an additional $500,000 GF/GP.			
30. State Water Trail Organizations (One-Time)	**Gross**	**NA**	**$500,000**
House appropriates $250,000 GF/GP to support state water trail organizations.	GF/GP	NA	$500,000
Senate appropriates $900,000 GF/GP.			
Conference appropriates $500,000 GF/GP.			
31. Mass Timber Recreational Trails Lodge at Michigan Tech University (One-Time)	**Gross**	**NA**	**$0**
	GF/GP	NA	$0
House provides $130,000 GF/GP to support a mass timber recreational trails lodge at Michigan Tech University.			
Senate provides a $100 GF/GP placeholder.			
Conference does not provide.			
32. Brandon Road Dam (One-Time)	**Gross**	**NA**	**$0**
House adds a $100 GF/GP placeholder for Michigan's Great Lakes Compact obligation to support the Brandon Road Dam in Illinois that prevents invasive carp from entering the Great Lakes.	GF/GP	NA	$0
Senate does not add.			
Conference does not add.			

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
33. State Parks Projects (One-Time)	**Gross**	**NA**	**$0**
Senate appropriates $35.0 million GF/GP for Belle Isle Park upgrades and improvements, a Flint State Park endowment, and splash pads on Lake Michigan.	GF/GP	NA	$0
Conference does not appropriate.			
34. Wetland Restoration in Urban Areas (One-Time)	**Gross**	**NA**	**$550,000**
Senate provides $600,000 GF/GP for wetland restoration in urban areas.	GF/GP	NA	$550,000
Conference provides $550,000 GF/GP.			
35. Marketing and Outreach Fund Swap	FTE	56.5	0.0
Senate swaps GF/GP for Park Improvement Fund.	**Gross**	**$15,526,400**	**$0**
Conference does not swap.	Federal	1,805,400	0
	Restricted	13,413,200	0
	GF/GP	$307,800	$0
36. Information Technology Services and Projects Fund Swap	**Gross**	**$10,562,500**	**$0**
Senate swaps GF/GP for Park Improvement Fund.	Restricted	9,330,200	0
Conference does not swap.	GF/GP	$1,232,300	$0
37. Cultural Resource Management	FTE	NA	2.0
Conference provides $2.0 million GF/GP and authorizes 2.0 FTE positions to expand the department's archeological operations and establishes an ongoing process that requires increased consultation with known lineal descendants and Indian tribe officials of tribes on whose aboriginal lands a planned archeological activity will occur or where an inadvertent discovery has been made in addressing the identification, treatment, and disposition of Native American Cultural items; $1.0 million GF/GP is appropriated on a one-time basis.	**Gross**	**NA**	**$2,000,000**
	GF/GP	NA	$2,000,000
38. Vehicle Travel Services	**Gross**	**NA**	**$946,300**
Conference appropriates $946,300 Gross ($790,000 GF/GP) to cover increased travel costs related to vehicle mileage rates and leasing costs.	Federal	NA	8,400
	Restricted	NA	147,900
	GF/GP	NA	$790,000
39. Swimming Pool Restoration Project (One-Time)	**Gross**	**NA**	**$5,000,000**
Conference provides $5,000,000 GF/GP to restore Moore's Park pool in Lansing.	GF/GP	NA	$5,000,000
40. Dam Management Grant Program (One-Time)	**Gross**	**NA**	**$1,250,000**
Conference appropriates $1,250,000 GF/GP for dam management grants.	GF/GP	NA	$1,250,000
41. Swimming Pool Repair Project (One-Time)	**Gross**	**NA**	**$200,000**
Conference provides $200,000 GF/GP to repair a public swimming pool in Ypsilanti.	GF/GP	NA	$200,000
42. Executive Revision 2024-1	**Gross**	**NA**	**($2,482,900)**
Conference reflects a net reduction of $2.3 million Gross ($7,600 GF/GP increase) to concur with Executive Revision 2024-1 issued on April 14, 2023.	Federal	NA	5,800
	Restricted	NA	(2,496,300)
	GF/GP	NA	$7,600
43. Economic Adjustments	**Gross**	**NA**	**($646,400)**
Executive reflects a net reduction of $646,400 Gross ($41,300 GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	IDG	NA	(500)
	Federal	NA	(114,500)
	Private	NA	0
	Restricted	NA	(490,100)
House concurs.	GF/GP	NA	($41,300)
Senate concurs.			
Conference concurs.			

Major Boilerplate Changes from FY 2022-23

***Sec. 205. Report Recipients* – NEW**
Requires boilerplate reports be submitted to appropriations subcommittees, fiscal agencies, legislative policy offices, and the state budget office unless otherwise stated.
House and Conference add new section, Senate does not add new section.

***Sec. 207. Disciplinary Action Against State Employees* – RETAINED**
Prohibits department from disciplining state employees for communicating with members of the legislature and their staffs, unless communication is prohibited by law. *(Governor deemed this section unenforceable in FY 2022-23.)*
Executive deletes, House, Senate, and Conference retain.

***Sec. 210. GF/GP Lapse* – REVISED**
Requires report of estimated GF/GP appropriation lapses at close of previous year.
Executive and Senate revise due date from November 30 to December 31, House and Conference revise due date to December 15 and report recipients to those listed in Sec. 205.

***Sec. 211. Contingency Fund Transfer Authority* – RETAINED**
Allows for the legislative transfer process to increase state restricted authorization by up to $5.0 million.
Executive revises to increase federal authorization by up to $10.0 million, state restricted authorization by up to $3.0 million, and private authorization by up to $1.0 million; House and Senate concur. Conference retains.

***Sec. 212. Expenditure Posting on Internet* – RETAINED**
Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.
Executive deletes, House, Senate, and Conference retain.

***Sec. 213. Restricted Fund Revenues, Expenditures, and Fund Balances* – REVISED**
Requires annual report on fund balances, revenues, and expenditures for state restricted funds for previous and current fiscal years.
Executive deletes, House and Conference revise report recipients to those listed in Sec. 205, Senate retains.

***Sec. 214. Website Scorecard* – REVISED**
Requires department to maintain on a publicly accessible website a department scorecard with key metrics concerning the department's performance.
Executive deletes, House and Senate retain, Conference strikes "department scorecard" and replaces with "information."

***Sec. 215. Identification of Legacy Costs* – DELETED**
Estimates annual appropriations for legacy costs, including pension-related legacy costs and health care-related legacy costs.
Executive deletes, House, Senate, and Conference concur.

***Sec. 217. FTE Vacancies and Remote Work Report* – REVISED**
Requires department to report on the number of FTE positions filled, FTE vacancies, the number of employees working remotely, the number of employees authorized to work remotely, estimated cost savings from remote work, and reduction in office space due to working remotely.
Executive and Senate revise to remove remote work provisions, House and Conference concur and revise report recipients to those listed in Sec. 205.

***Sec. 218. Remote Working* – RETAINED**
States legislative intent to prioritize in-person work for the state's workforce where possible unless they were working remotely prior to February 28, 2020.
Executive deletes, House, Senate, and Conference retain.

***Sec. 219. State Administrative Board Transfers* – RETAINED**
Allows legislature to adopt a concurrent resolution to intertransfer funds within the department's budget if the State Administrative Board transfers appropriated funds. *(Governor deemed this section unenforceable in FY 2022-23.)*
Executive, House, and Senate delete. Conference retains.

***Sec. 221. Receipt and Retention of Reports* – RETAINED**
Requires department to receive and retain copies of all reports.
Executive deletes, House, Senate, and Conference retain.

***Sec. 222. Report on Policy Changes Made to Implement Public Acts Affecting Department* – RETAINED**
Requires department to report on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year by April 1.
Executive deletes, House, Senate, and Conference retain.

Major Boilerplate Changes from FY 2022-23

***Sec. 223. Severance Reporting* – REVISED**
Requires department to report details of severance pay for certain departmental employees.
Executive deletes, House and Conference revise to remove internet posting requirement, Senate retains.

***Sec. 224. COVID-19 Vaccine Disclosure* – DELETED**
Prohibits state officials from requiring COVID-19 vaccine disclosure as a condition of receiving state services or developing a vaccine passport.
Executive deletes, House, Senate, and Conference concur.

***Sec. 224. Expending Available Work Project Authorization* – RETAINED**
Advises department not to expend appropriations until existing work project authorization for the same purpose has been expended. *(Governor deemed this section unenforceable in FY 2022-23.)*
Executive deletes, House, Senate, and Conference retain.

***Sec. 225. Access to State and Local Services* – REVISED**
Prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede community access to government programs; or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers.
Executive adds new section, House concurs, Senate does not add. Conference revises to prohibit appropriations from being used to restrict or impede a marginalized community's access to government programs; requires local governments to report on actions that attempt to restrict duties of local health officers.

***Sec. 229. Energy and Noise Efficiency* – NEW**
Requires preference for goods and services that are energy efficient and minimize noise pollution.
House and Conference add new section, Senate does not add.

***Sec. 240. Office of the State Archaeologist* – DELETED**
Establishes an Office of the State Archaeologist and outlines six FTE positions.
House adds new section, Senate and Conference do not add.

***Sec. 240. Cultural Resource Management* – NEW**
Expands the department's archeological operations and establishes an ongoing process that requires increased consultation with known lineal descendants and Indian tribe officials of tribes on whose aboriginal lands a planned archeological activity will occur or where an inadvertent discovery has been made in addressing the identification, treatment, and disposition of Native American Cultural items.
Conference adds new section.

***Sec. 241. Incident Management Team Notification* – DELETED**
Requires department to notify local legislators when Incident Management Team has been activated in their district.
Executive deletes, House, Senate, and Conference concur.

***Sec. 242. Testing Laboratories* – NEW**
Prohibits the department from consolidating their testing laboratories.
Senate and Conference add new section.

***Sec. 252. Invasive Species Fund* – NEW**
Authorizes department to expend the Invasive Species Fund for invasive species response efforts; requires report to legislature.
Executive adds new section, House, Senate, and Conference concur.

***Sec. 304. Receive and Expend for Carbon Offset Credits* – NEW**
Authorizes department to receive and expend revenues to pay vendors for administering carbon offset credits.
Executive adds new section, House, Senate, and Conference concur.

***Sec. 408. Land Transactions* – REVISED**
Requires detailed report to legislature by October 21 on land purchases, sales, and exchanges.
Executive and Senate delete, House and Conference retain and revise due date to December 1.

***Sec. 501. Work Project – Nature Awaits* – NEW**
Authorizes unexpended funds for Nature Awaits totaling $8.0 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to support the nature awaits program in the Parks and Recreation Division.
Conference adds new section.

Major Boilerplate Changes from FY 2022-23

***Sec. 506. USDA Wildlife Services Deer Harvesting* – DELETED**
Encourages United States Department of Agriculture Wildlife Services to harvest all deer during targeted removal required under Enhanced Wildlife Biosecurity Program.
Executive deletes, House, Senate, and Conference concur.

***Sec. 802. Timber Marking* – REVISED**
Requires department to report quarterly on number of acres of state forest land marked or treated for timber harvest.
Executive deletes, House revises to annual report, Senate and Conference revise to annual report due January 1.

***Sec. 901. Snowmobile Law Enforcement Grants* – DELETED**
Authorizes snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.
Executive, Senate, and Conference delete, House retains.

***Sec. 902. Marine Safety Grants* – DELETED**
Requires report on Marine Safety Grant Program; requires report to include watercraft registration revenues, revenues and expenditures of Marine Safety Fund, grant distribution methodology, and list of grant awards by county.
Executive, Senate, and Conference delete, House retains.

***Sec. 903. Body Cameras for Conservation Officers* – DELETED**
Requires appropriation to be expended on body cameras for conservation officers.
Executive deletes, House, Senate, and Conference concur.

***Sec. 1201. Chronic Wasting Disease Testing* – DELETED**
Requires appropriation to be used for provision of CWD check stations or drop stations in core CWD areas, management zones, or surveillance areas before the 2023 hunting season.
Executive deletes, House, Senate, and Conference concur.

***Sec. 1201. Work Project – Aggregate Mapping* – NEW**
Authorizes unexpended funds for Aggregate Mapping totaling $5.0 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to map aggregate deposits of this state.
House and Conference add new section, Senate does not add.

***Sec. 1202. Work Project – Great Lakes Research Vessel* – DELETED**
Authorizes unexpended funds appropriated for Great Lakes Research Vessel to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to replace and upgrade the Lake Michigan survey vessel.
Executive deletes, House, Senate, and Conference concur.

***Sec. 1202. Work Project – AuSable and Manistee River Restoration Initiative* – NOT INCLUDED**
Authorizes unexpended funds for AuSable and Manistee River Restoration Initiative totaling $100 to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to restore and maintain fisheries, habitats, and ecosystems in the AuSable River and Manistee River.
House adds new section, Senate and Conference do not add.

***Sec. 1202. Work Project – Forest Land Management Equipment* – NEW**
Authorizes unexpended funds for Dam Management Grant Program totaling $1.3 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used for dam management grants.
Conference adds new section.

***Sec. 1203. Body Cameras for Conservation Officers, One-Time* – DELETED**
Requires one-time funding to be used for body cameras for conservation officers.
Executive deletes, House, Senate, and Conference concur.

***Sec. 1203. Work Project – Forest Land Management Equipment* – NEW**
Authorizes unexpended funds for Forest Land Management Equipment totaling $2.5 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to acquire new forest land management equipment.
Executive adds new section, House, Senate, and Conference concur.

***Sec. 1204. State Parks Projects* – NOT INCLUDED**
Earmarks funding in part 1 for Belle Isle Park upgrades and improvements, a Flint State Park endowment, and splash pads on Lake Michigan; requires a 50% cash match with grant awards.
Senate adds new section, Conference does not add.

Major Boilerplate Changes from FY 2022-23

***Sec. 1204. Fresh Water Research and Innovation Center* – NEW**
Awards $15.0 million GF/GP in part 1 to nonprofit Discovery Great Lakes in Traverse City to build a fresh water research and innovation center on Lake Michigan.
Conference adds new section.

***Sec. 1205. Invasive Species Prevention and Control Fund Deposit* – NEW**
Deposits $5.0 million GF/GP for Invasive Species Prevention and Control into the Invasive Species Fund.
Executive and House add new section, Senate and Conference add new section and revise total to reflect funding in part 1.

***Sec. 1206. Michigan Natural Resources Trust Fund Deposit* – NOT INCLUDED**
Deposits $5.4 million GF/GP to the Michigan Natural Resources Trust Fund.
House adds new section, Senate and Conference do not add.

***Sec. 1206. Work Project – State Water Trail Organizations* – NEW**
Authorizes unexpended funds for State Water Trail Organizations totaling $500,000 to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to support state water trail organizations.
House and Conference add new section, Senate does not add.

***Sec. 1207. Michigan State Parks Endowment Fund Deposit* – NOT INCLUDED**
Deposits $8.2 million GF/GP to the Michigan State Parks Endowment Fund.
House adds new section, Senate and Conference do not add.

***Sec. 1207. Swimming Pool Repair Project* – NEW**
Awards $200,000 GF/GP in part 1 to the city of Ypsilanti to repair a public swimming pool.
Conference adds new section.

***Sec. 1208. Work Project – Office of the State Archaeologist One-Time* – NOT INCLUDED**
Authorizes unexpended funds for Office of the State Archaeologist One-Time totaling $1.5 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to support the office of the state archaeologist.
House adds new section, Senate and Conference do not add.

***Sec. 1208. Swimming Pool Restoration Project* – NEW**
Awards $5,000,000 GF/GP in part 1 to the city of Lansing to restore a public swimming pool.
Conference adds new section.

***Sec. 1209. Outdoor Recreation Recruitment, Retention, and Reactivation* – NOT INCLUDED**
Requires department to expend funds in part 1 to establish a grant program to encourage the recruitment, retention and reactivation of hunters, fishers, boaters, shooters, and birders.
House adds new section, Senate and Conference do not add.

***Sec. 1209. Work Project – Urban and Community Forestry Assistance* – NEW**
Authorizes unexpended funds for Urban and Community Forestry Assistance totaling $7,500,000 to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to increase equitable access to urban tree canopy and associated human health benefits, broaden community engagement in local urban forest planning, and improve resilience to climate change.
Conference adds new section.

FY 2023-24: STATE POLICE
Summary: Conference Report
Article 14, House Bill 4437 (H-1) CR-1

Analyst: Marcus Coffin

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* Amount	%
IDG/IDT	$25,502,400	$26,244,400	$26,244,400	$26,244,400	$26,244,400	*$742,000*	*2.9*
Federal	81,804,300	87,849,400	87,849,400	87,849,400	88,805,100	*7,000,800*	*8.6*
Local	4,904,500	4,904,800	4,904,800	4,904,800	4,904,800	*300*	*0.0*
Private	35,000	35,000	35,000	35,000	35,000	*0*	*0.0*
Restricted	158,750,400	165,785,600	165,786,400	165,785,600	165,787,800	*7,037,400*	*4.4*
GF/GP	572,709,200	602,852,300	599,719,600	602,650,600	607,564,000	*34,854,800*	*6.1*
Gross	**$843,705,800**	**$887,671,500**	**$884,539,600**	**$887,469,800**	**$893,341,100**	***$49,635,300***	***5.9***
FTEs	3,757.0	3,832.0	3,832.0	3,832.0	3,832.0	*75.0*	*2.0*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Michigan Department of State Police (MSP) is the state's primary law enforcement and emergency response authority. The department is responsible for criminal law enforcement and investigation, traffic and motor carrier safety, and homeland security. The department is also responsible for the administration and implementation of various state programs, technologies, and specialized services intended to enhance the capabilities and coordination of federal, state, and local law enforcement agencies, the criminal justice system, and the entire public safety community.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. In-Service Training	FTE	NA	7.0
Executive includes $18.2 million GF/GP and authorization for 7.0 FTE positions for implementation and administration of in-service training requirements for licensed law enforcement officers. The Michigan Commission on Law Enforcement Standards (MCOLES) would develop and implement the in-service training as a condition for licensure for the more than 18,000 individuals it licenses. House includes $8.5 million GF/GP (one-time) for this purpose. Senate and Conference concur with the Executive.	**Gross**	**NA**	**$18,240,000**
	GF/GP	NA	$18,240,000
2. FY 2023-24 Trooper Recruit School	FTE	NA	50.0
Executive includes $9.0 million GF/GP ($4.2 million ongoing, $4.8 million one-time) and authorization for 50.0 FTE positions to support various costs associated with an FY 2023-24 trooper recruit school, which would be projected to graduate 50 troopers. Costs that would be supported by this funding include training materials, patrol vehicles, trooper outfitting, and salaries. House, Senate, and Conference concur with the Executive.	**Gross**	**NA**	**$9,003,500**
	GF/GP	NA	$9,003,500

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
3. Community-Based Crisis Response Pilot Grants	**Gross**	**NA**	**$1,500,000**
House includes $4.8 million GF/GP ($2.8 million ongoing, $2.0 million one-time) to support competitive grant distributions to municipal and county governments in Oakland County, Washtenaw County, and Wayne County for programs that provide for response by trained unarmed personnel to situations where an armed police response is not necessary. Senate does not include. Conference includes $1.5 million GF/GP (one-time) and modifies the grant program, so that the grants would be available to Ann Arbor, Dearborn, and Kalamazoo for community-based response programs. These programs would provide response by trained personnel to situations where a continued police response is considered unnecessary by law enforcement, and in other limited circumstances.	GF/GP	NA	$1,500,000
4. FY 2022-23 Trooper Recruit School Annualization	**Gross**	**NA**	**$4,501,800**
Executive includes $4.5 million GF/GP to support departmental expenses incurred for 50 troopers projected to graduate from trooper recruit school during FY 2022-23. Supported costs would include fleet leasing, IT support, salaries, and benefits. House concurs with the Executive. Senate includes $1.0 million GF/GP for this purpose. Conference concurs with the Executive.	GF/GP	NA	$4,501,800
5. Justice System Fund Structural Changes	**Gross**	**$6,464,500**	**$4,390,500**
Executive includes a $4.4 million Gross increase from state restricted funding sources, $4.2 million from the Michigan Justice Training Fund and $200,500 from the Secondary Road Patrol and Training Fund, to reflect structural funding changes contained within 2022 PA 189 and 2022 PA 190. 2022 PA 189 redirected distributions made from the Justice System Fund from supporting the Secondary Road Patrol and Training Fund to the Michigan Justice Training Fund. The Michigan Justice Training Fund supports annual grants to eligible agencies for in-service criminal justice training of MCOLES-licensed law enforcement officers (60% of the funds are used for this purpose), with the remainder distributed through an annual competitive grant process, after deduction of administrative costs. House, Senate, and Conference concur with the Executive.	Restricted	6,464,500	4,390,500
	GF/GP	$0	$0
6. Firearm Safety and Response	**Gross**	**$0**	**$1,800,000**
Senate includes $3.3 million GF/GP (one-time) to support a $2.0 million grant program to enable local law enforcement agencies to distribute firearm safety equipment and a $1.3 million MCOLES program to train law enforcement in active shooter response. Conference includes $500,000 GF/GP (one-time) for distribution of gun safety equipment to the public and law enforcement agencies and $1.3 million GF/GP (one-time) for MCOLES active shooter response training.	GF/GP	$0	$1,800,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
7. Gun Violence Prevention	FTE	NA	5.0
Executive includes $1.9 million GF/GP ($725,000 ongoing, $1.2 million one-time) and authorization for 5.0 FTE positions to establish five National Integrated Ballistic Information Network (NIBIN) testing locations. One location will be a fixed unit in Lansing and the other units will be mobile units in Benton Harbor, Flint, Grand Rapids, and Saginaw. The units will allow for the comprehensive entry of firearms evidence (including cartridge cases and test fires) into the NIBIN database, which provides law enforcement agencies with an automated resource for sharing, researching, and identifying firearms ballistic data. The ongoing funding component would support the staffing costs associated with the program, while the one-time funding component would be used primarily for equipment purchases, including a 5-year maintenance contract. House and Senate concur with the Executive. Conference concurs with the Executive, and also includes $951,600 in federal funding from the Department of Justice (one-time), as was requested in Executive Budget Revision 2024-1. The Conference appropriation would provide $2.9 million Gross for this purpose ($725,000 ongoing; $2.2 million one-time).	**Gross**	**NA**	**$2,876,600**
	Federal	NA	951,600
	GF/GP	NA	$1,925,000
8. Crime Victim Support Program	FTE	NA	14.0
Executive includes $1.9 million GF/GP and authorization for 14.0 FTE positions to place two full-time victim advocates in each of MSP's seven districts. Advocates would collaborate with federal, state, and local agencies to coordinate services and address the needs of crime victims. Victim advocates would address victim needs in early interactions with criminal justice agencies; specifically, advocates would inform crime victims of their rights, provide social service agency referrals, and assist with the victim compensation process. House, Senate, and Conference concur with the Executive.	**Gross**	**NA**	**$1,885,500**
	GF/GP	NA	$1,885,500
9. Emergency Alert System Upgrades	**Gross**	**NA**	**$1,500,000**
House includes $1.5 million GF/GP (one-time) to implement a statewide redundant emergency alert system network and to preform equipment upgrades, in order to ensure that the emergency alert system can operate continuously. The upgrades would enhance the emergency alert system's ability to operate in the event of a terrestrial internet outage, sever weather, or a disaster. Senate does not include. Conference concurs with the House.	GF/GP	NA	$1,500,000
10. OK2Say Expansion	FTE	NA	3.0
Executive includes $378,700 GF/GP and authorization for 3.0 FTE positions to hire additional staff for the OK2Say program, which provides students with a confidential mechanism for reporting criminal activities and potential harm that is directed at students, school employees, or physical infrastructure. The additional resources would allow MSP to hire an additional manager and two technicians to increase processing capacity. House, Senate, and Conference concur with the Executive.	**Gross**	**NA**	**$378,700**
	GF/GP	NA	$378,700
11. Ammunition Costs	**Gross**	**NA**	**$231,200**
Executive includes $231,200 GF/GP for cost increases for ammunition that the department purchases. Inflation has caused the average cost of ammunition cases to increase by 15% in FY 2022-23. House, Senate, and Conference concur with the Executive.	GF/GP	NA	$231,200

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
12. Forensic Science Accreditation	**Gross**	**NA**	**$91,900**
Executive includes $91,900 GF/GP for laboratory accreditation and proficiency testing costs for MSP's seven forensic laboratories. The funding would support payments to the American National Standards Institute's National Accreditation Board (ANAB) for accreditation services and increased costs for proficiency testing required for forensic scientists to maintain their accreditation. House, Senate, and Conference concur with the Executive.	GF/GP	NA	$91,900
13. Contracts and Services	**Gross**	**NA**	**$1,600,000**
Executive includes $1.7 million GF/GP (ongoing) for MSP-administered contracts for executive security services. House concurs with the Executive, but also includes $300,000 GF/GP for traffic control support at Michigan International Speedway and designates all of the funding as one-time. Senate concurs with the Executive, but also includes a $100 GF/GP (one-time) placeholder for a Michigan International Speedway traffic control component. Conference includes $1.6 million GF/GP (one-time), with $200,000 allocated for MIS traffic control and $1.4 million allocated for executive security.	GF/GP	NA	$1,600,000
14. Civil Service Compensation Increases	**Gross**	**NA**	**$17,200**
Conference includes $17,200 Gross ($11,700 GF/GP) to defray costs associated with compensation rate increases for certain civil service classifications within the Grants and Community Services line item. Executive Budget Revision 2024-1 requested the funding increase, since compensation rate increases were approved by the Civil Service Commission in July and December of 2022.	Federal	NA	4,100
	Restricted	NA	1,400
	GF/GP	NA	$11,700
15. Removal of FY 2022-23 One-Time Appropriations	FTE	4.0	(4.0)
Executive removes $29.3 million GF/GP of one-time funding that was included in the FY 2022-23 budget to support the following:	**Gross**	**$29,312,600**	**($29,312,600)**
• Contracts and Services ($3.1 million GF/GP) • Crime Victim Support Pilot Program ($518,400 GF/GP) • In-service Training ($20.0 million GF/GP) • Recruitment, Training, and Outreach ($1.0 million GF/GP) • FY 2022-23 Trooper Recruit School ($4.7 million GF/GP) House, Senate, and Conference concur with the Executive.	GF/GP	$29,312,600	($29,312,600)

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
16. Technical Adjustments	**Gross**	**NA**	**$6,112,900**
Executive includes $6.1 million Gross for numerous adjustments to various fund sources (IDG/IDT, federal, and state restricted) to align with available revenues. The largest of these adjustments is a $5.7 million increase to federal authorization to reflect additional funding received from the Department of Transportation, due to increased Motor Carrier Safety Assistance Program (MCSAP) grant funding resulting from the Bipartisan Infrastructure Law. Also includes numerous internal net to zero transfers to align funding and FTE authorization with department activity. Net to zero internal transfers include the following:	IDG/IDT	NA	151,100
	Federal	NA	5,671,700
	Restricted	NA	290,100
	GF/GP	NA	$0
• Restructures $5.0 million GF/GP from the Post Operations line item into a new Trooper Recruit School Onboarding, Training, and Outfitting line item.			
• Transfers $1.4 million (federal authorization) and 1.0 FTE from the Highway Safety Planning line item to the Professional Development Bureau line item.			
• Transfers $327,600 (federal) from the Training Operations line item to the Professional Development Bureau line item.			
• Transfers $159,400 GF/GP and 1.0 FTE from the Forensic Science line item to the Department Services line item.			
• Transfers $149,200 (state restricted) and 1.0 FTE from the Criminal Justice Information Center line item to the Intelligence Operations line item.			
• Transfers $113,800 GF/GP and 1.0 FTE from the Post Operations line item to the Executive Direction line item.			
• Transfers $109,000 GF/GP and 1.0 FTE from the Grants and Community Services line item to the Department Services line item.			
House, Senate, and Conference concur with the Executive.			
17. Economic Adjustments	**Gross**	**NA**	**$24,818,100**
Executive reflects increased costs of $24.8 million Gross ($21.5 million GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), overtime, longevity, actuarially required retirement contributions, other employee retirement costs, worker's compensation, building occupancy charges, fuel and utilities, and other economic adjustments. House concurs with all changes except it does not include a reduction to the Secondary Road Patrol Program line item. Senate concurs with the Executive. Conference concurs with the House.	IDG/IDT	NA	590,900
	Federal	NA	373,400
	Local	NA	300
	Restricted	NA	2,355,400
	GF/GP	NA	$21,498,100

Major Boilerplate Changes from FY 2022-23

***Sec. 205. Standard List of Report Recipients* – NEW**
Requires submission of all reports to the subcommittees, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office. Executive does not include. House includes new language. Senate does not include. Conference includes new language.

***Sec. 207. Communication with the Legislature* – RETAINED**
Prohibits MSP from taking disciplinary action against employees for communicating with legislators or their staff, unless the communication is prohibited by law. Executive deletes. House, Senate, and Conference retain.

***Sec. 211. Legislative Contingency Transfer Authorization* – RETAINED**
Allows for the legislative transfer process to increase federal authorization by up to $2.0 million and state restricted authorization by up to $4.0 million. Executive revises to increase maximum amounts of contingency authorizations to increase federal authorization by up to $10.0 million, local authorization by up to $1.0 million, and private authorization by up to $200,000. House concurs. Senate and Conference retain.

Major Boilerplate Changes from FY 2022-23

***Sec. 212. Transparency Website* – RETAINED**
Requires MSP to provide DTMB with information to maintain a searchable website accessible by the public at no cost that includes information on expenditures, vendor payments, number of active employees, job specifications, and wage rates. Executive deletes. House includes non-substantive style revisions. Senate retains. Conference includes non-substantive style revisions.

***Sec. 213. Restricted Fund Report* – RETAINED**
Requires MSP to work with SBO to report on estimated restricted fund revenues, expenditures, and balances for the prior two fiscal years. Executive deletes. House revises to align report recipients with section 205. Senate and Conference retain.

***Sec. 214. Legacy Costs* – DELETED**
Identifies total funding estimated to be expended on legacy costs in FY 2022-23; $145.2 million ($94.7 million on pension-related legacy costs and $50.6 million on health care legacy costs). Executive deletes. House, Senate, and Conference concur.

***Sec. 214. Department Scorecard Website* – REVISED**
Requires MSP to maintain, on a publicly accessible website, a scorecard that identifies, tracks, and regularly updates key metrics used to monitor and improve department performance. Executive deletes. House and Senate retain. Conference revises to eliminate the scorecard, but requires the information to be posted.

***Sec. 216. FTE Vacancies and Remote Work Reports* – REVISED**
Requires MSP to submit quarterly reports containing FTE volumes and a comparison of actual and authorized FTE position counts; requires an annual report on the number of employees engaged in remote work in 2022, number of employees authorized to work remotely and the actual number working remotely, and estimated net cost savings and reduced use of office space achieved by remote work. Executive revises to delete all reporting requirements except for quarterly comparison of actual and authorized FTEs. House revises to delete all reporting requirements except for quarterly comparison of actual and authorized FTEs. Senate retains with updated fiscal year references. Conference revises to delete remote work reporting provisions and to align report recipients with section 205.

***Sec. 217. Work Project Usage* – RETAINED**
Stipulates that appropriations are not to be expended, if possible, until all existing work project authorization for the same purpose is exhausted. Executive deletes. House, Senate, and Conference retain.

***Sec. 218. State Administrative Board Transfers* – RETAINED**
Stipulates that the legislature may intertransfer funds via concurrent resolution if the State Administrative Board transfers funds. Executive deletes. House and Senate concur. Conference retains.

***Sec. 219. Retention of Reports* – RETAINED**
Requires MSP to receive and retain copies of all reports funded by the department's budget, while complying with federal and state guidelines for records retention. Executive deletes. House, Senate, and Conference retain.

***Sec. 220. Report on Policy Changes for Public Act Implementation* – REVISED**
Requires MSP to report on policy changes made to implement public acts that took effect during the prior calendar year. Executive deletes. House revises to align report recipients with section 205. Senate retains. Conference includes House revision.

***Sec. 221. Severance Pay Reporting* – REVISED**
Requires MSP to report any severance pay for a director or other high-ranking official not later than 14 days after a severance agreement is signed; maintain an internet site posting any severance pay in excess of 6 weeks of wages; report the total amount of severance pay remitted and the number of MSP employees receiving severance pay in FY 2021-22. Executive deletes. House revises to align report recipients with section 205, delete the requirement to maintain an internet site posting any severance pay in excess of 6 weeks of wages, and update fiscal year references. Senate retains with updated fiscal year references. Conference includes House revisions.

***Sec. 222. COVID-19 Vaccine Stipulations* – DELETED**
Prohibits requiring proof of having received a COVID-19 vaccine as a condition of accessing any facility or services, except as required by federal law; prohibits producing, developing, issuing, or requiring a COVID-19 vaccine passport; prohibits developing a database or making an existing database publicly available to access an individual's COVID-19 vaccine status; prohibits requiring proof of having received a COVID-19 vaccine as a condition of employment, with exceptions for hospitals and medical facilities; prohibits adverse employment consequences due to an individual's COVID-19 vaccination status; requires that exemptions be created for individuals who medically cannot receive the vaccine or who have religious or consistently held objections to vaccination if a federal mandate requires establishment of a COVID-19 vaccine policy. Executive deletes. House, Senate, and Conference concur.

Major Boilerplate Changes from FY 2022-23

***Sec. 222. In-Person Work* – REVISED**
Expresses legislative intent that MSP maximize the efficiency of the state workforce and prioritize in-person work where possible; requires MSP to post its in-person, remote, or hybrid work policy on its website. Executive deletes. House and Senate retain. Conference revises to include posting as an item of legislative intent, rather than as a requirement.

***Sec. 223. Access to State and Local Services* – NEW**
Prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede community access to government programs; or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. Executive includes new language. House concurs. Senate does not include. Conference includes new language, but does not include provisions related to diversity, equity, and inclusion or reproductive freedom.

***Sec. 224. Biannual Performance Reporting* – REVISED**
Requires MSP to provide biannual reports on its performance metrics cited in the act, status of work projects, and financial status. Executive deletes. House revises to align report recipients with section 205 and to delete the reporting requirement regarding the status of work projects. Senate retains. Conference revises to align report recipients with section 205.

***Sec. 226. Post Closure or Consolidation* – REVISED**
Requires MSP to notify listed recipients not less than 90 days before recommending closure or consolidation of any MSP post and to include a state impact study. Executive deletes. House retains. Senate deletes. Conference revises the notification deadline to when a recommendation is made to close or consolidate.

***Sec. 227. Privatization Project Plans* – REVISED**
Requires submission of a project plan 90 days before beginning any effort to privatize and requires evaluation of plan within 30 months. Executive deletes. House retains. Senate deletes. Conference revises to eliminate the 90 day deadline and instead require submission if MSP presents a plan to the state employer.

***Sec. 232. Receive and Expend Authorization for Federal Revenues* – REVISED**
Authorizes MSP to expend federal revenues received in excess of appropriations; requires MSP to report prior to expending excess federal revenues; limits receive and expend under this section and Sec. 704(3) to $45.0 million. Executive revises to eliminate the authorization cap. House retains. Senate concurs with the Executive. Conference revises the federal receive and expend authorization cap to $105.0 million.

***Sec. 233. Data Privacy* – RETAINED**
Expresses legislative intent that MSP protect data from unauthorized access or use and lists measures; requires department to notify data subjects if an unauthorized person accesses their information. Executive deletes. House, Senate, and Conference retain.

***Sec. 234. Payment of Court Judgements* – DELETED**
Requires MSP to report tentative plans for required payment of court judgements against the department and stipulates required information. Executive deletes. House revises to align report recipients with section 205. Senate and Conference delete.

***Sec. 234. Officer Evaluation Criteria* – REVISED**
Prohibits use of citation volumes as a metric for performance evaluation and prohibits setting a specified number of citations for an officer. Executive deletes. House retains. Senate deletes. Conference revises current law to eliminate references to motor carrier officers and otherwise retains current law.

***Sec. 302. Local Police Department and Officer Training* – NEW**
(1) Requires MSP, in collaboration with the Department of Civil Rights and MCOLES, to provide free training to local law enforcement departments and officers in the following areas: cultural awareness and competency; tolerance, diversity, and implicit bias; conflict management and de-escalation; use of force on vulnerable individuals; mental health and wellness; (2) allows training to be offered online and to be offered by MSP staff or contracted vendors; (3) requires quarterly reporting on the number of officers that received training. Executive includes new language. House, Senate, and Conference concur.

Major Boilerplate Changes from FY 2022-23

***Sec. 402. Criminal Justice Information Center* – REVISED**
Requires MSP to: (1) maintain criminal justice information systems in support of public safety and law enforcement communities; (2) conduct at least 30 outreach activities targeted to criminal justice agencies and to report on these activities; (3) compile crime statistics; (4) compile and evaluate traffic crash reports; (5) provide traffic crash reports for $10 per incident or an extract of electronic traffic crash data for $0.25 per incident; (6) report traffic crash report revenues, expenditures, and adequacy; (7) maintain, disseminate, and exchange criminal history and juvenile records; (8) maintain records, including firearms licensure records; (9) report revenues from and expenditures for concealed pistol licensure; (10) provide volumes processed by the Internet Criminal History Access Tool; (11) requires that Criminal Justice Information Center Service Fees carry forward and not lapse to the general fund; (12) requires unexpended revenue generated by local State Records Management System Fees to carry forward and not lapse to the general fund. Executive revises to delete reporting under item (2), increase the fee for traffic crash reports in item (5) from $10 to $15 per incident, and delete items (6) and (9). House revises to increase the fee for traffic crash reports in item (5) from $10 to $15 per incident and to align report recipients with section 205. Senate revises to delete item (9). Conference revises to increase the fee for traffic crash reports in item (5) from $10 to $15 per incident, to align report recipients with section 205, and to delete item (9).

***Sec. 403. Forensic Science* – RETAINED**
Requires MSP to provide forensic testing and DNA analysis services to aid in criminal investigations and to maintain accreditation of laboratories; stipulates turnaround times for forensic science services; requires MSP to provide data on turnaround times, forensic lab staffing levels, and backlogged cases. Executive revises to delete requirement for MSP to provide data on turnaround times, forensic lab staffing levels, and backlogged cases. House, Senate, and Conference retain.

***Sec. 408. Trooper Recruit School Onboarding, Training and Outfitting* – NEW**
Stipulates that unexpended and unencumbered GF/GP appropriated for the Trooper Recruit School Onboarding, Training, and Outfitting line item not lapse to the general fund at the end of the fiscal year, and be deposited into the Trooper Recruit School Fund. Executive includes new language. House, Senate, and Conference concur.

***Sec. 503. In-Service Training Funding* – NEW**
Stipulates that funds appropriated for In-service Training be deposited into the Law Enforcement Officers Training Fund; appropriates all funds in the Law Enforcement Officers Training Fund to support implementation of required annual in-service training standards for all licensed law enforcement officers. Executive includes new language. House, Senate, and Conference concur.

***Sec. 601. General Law Enforcement and Traffic Safety* – REVISED**
(1) Stipulates that MSP troopers are not prohibited from responding to criminal or emergency situations and are to make every effort to protect residents; (2) requires MSP to maintain staff and resources to enhance traffic safety and dedicate a minimum of 455,200 hours to statewide patrol, with a minimum of 40,000 in distressed cities; (3) requires MSP to report number of residence checks of registered sex offenders; (4) requires report on Secure Cities Partnership. Executive revises to delete items (2) and (3). House revises to align report recipients with section 205. Senate retains. Conference includes House revision.

***Sec. 602. Criminal Investigations* – RETAINED**
(1) Requires MSP to identify and apprehend criminals through investigations; (2) requires maintenance of investigation hours; (3) requires MSP to meet or exceed case clearance rate of 62%; (4) requires MSP to provide training opportunities to local law enforcement partners related to gambling law, opioid investigations, and other legal and law enforcement issues; (5) requires MSP to maintain staffing to investigate an average level of opioid cases and to link investigations among partners. Executive deletes. House, Senate, and Conference retain.

***Sec. 603. Tobacco Tax Fraud Investigations* – REVISED**
(1) Requires MSP to provide prevention and suppression of organized untaxed tobacco smuggling; (2) requires submission of report pertaining to tobacco tax enforcement activities and expenditures; (3) requires MSP to dedicate a minimum of 16,600 hours to tobacco tax enforcement. Executive revises to delete item (3). House revises to align report recipients with section 205. Senate concurs with the Executive. Conference revises to align report recipients with section 205 and to delete item (3).

***Sec. 604. Fire Investigations* – RETAINED**
(1) Requires MSP to provide fire investigation training and assistance; (2) requires MSP to maintain readiness for a specified number of requests for fire investigation services and be available for call out statewide. Executive revises to delete item (2). House, Senate, and Conference retain.

Major Boilerplate Changes from FY 2022-23

***Sec. 605. Secure Cities Partnership* – DELETED**
Requires at least $700,000 from Secure Cities Partnership appropriation be allocated to cities with a population over 100,000 that have experienced at least a 20% increase in violent crime since 2018. Executive deletes. House, Senate, and Conference concur.

***Sec. 606. Diversity in Recruiting* – NEW**
Requires MSP to make an organized and strategic effort to recruit trooper candidates and new employees that mirror the diverse racial, religious, and cultural backgrounds that comprise Michigan's communities; requires an annual report on diversification efforts and MSPs diversity; allows MSP to use attrition savings to cover the cost of diversification recruiting efforts. Executive does not include. House does not include. Senate includes new language. Conference includes new language.

***Sec. 701. Intelligence and Special Operations* – RETAINED**
(1) Requires MSP to operate Michigan Intelligence Operations Center for Homeland Security (MIOC); (2) requires MSP to provide timely and accurate information to partners regarding critical information key resource threats and to increase public awareness on how to report suspicious activity; (3) requires MSP to operate Cyber Section and to maintain staffing; (4) requires MSP to provide digital forensic analysis and states case turnaround goal. Executive revises to delete items (3) and (4). House, Senate, and Conference retain.

***Sec. 702. Specialized Support Teams* – RETAINED**
(1) Requires MSP to provide specialized support services; (2) requires MSP to maintain staffing and resources to provide training and maintain readiness to respond to an average number of specialty service requests; (3) requires canine unit to be available for call out 100% of the time; (4) requires bomb squad unit to be available for call out 100% of the time; (5) requires emergency support teams to be available for call out 100% of the time; (6) requires marine services team to be available for call out 100% of the time; (7) requires aviation services to be available for call out 100% of the time, unless prohibited by weather or mechanical breakdown; (8) requires maintenance of adequate levels of staffing and resources to provide security services at state Capitol Building and surrounding buildings and requires a minimum of 35,000 patrols at state-owned and leased facilities. Executive revises to delete items (2) through (8). House, Senate, and Conference retain.

***Sec. 704. Emergency Management and Homeland Security* – REVISED**
(1) Requires MSP to coordinate emergency and disaster response activities of governmental units; (2) authorizes expenditure of appropriated funds to call upon state agencies or departments to protect life or property or to protect health or safety of any area under a state of emergency or disaster; requires report to state budget director and submission of recommendations to legislature for supplemental appropriations; (3) authorizes MSP to expend additional funds from various sources to provide emergency management training or emergency response activities with notification of legislature; limits federal receive and expend under Sec. 704(3) and Sec. 231 to $45.0 million and state restricted receive and expend under Sec. 704(3) and Sec. 704(7) to $15.0 million; (4) requires MSP to maintain partnerships to protect the state from all hazards; (5) requires MSP to serve local emergency management preparedness programs and local emergency planning committees, operate and maintain State Emergency Operations Center, respond to civil disorders and natural disasters at a specified level, and perform hazardous materials response training; (6) requires MSP to conduct a minimum of three training sessions to enhance emergency response; (7) appropriates amounts necessary from Disaster and Emergency Contingency Fund to cover costs related to disasters and emergencies; limits appropriations under Sec. 704(7) and receive and expend under Sec. 704(3) to $15.0 million; (8) requires authorization for expenditures from Disaster and Emergency Contingency Fund and requires reporting; (9) allows expenditures from any source during declared disasters and emergencies, upon approval of the state budget director and legislative notification; (10) requires MSP to report biannually on assessment of critical infrastructure vulnerabilities. Executive revises to eliminate receive and expend caps under items (3) and (7) and to delete items (8), (9), and (10). House revises to eliminate the receive and expend cap under item (7) and delete items (8) and (9). Senate revises to eliminate receive and expend caps under items (3) and (7). Conference revises to increase the federal receive and expend cap under item (3) to $105.0 million, to eliminate the state restricted receive and expend caps under items (3) and (7), to remove the authorization requirement under item (8), to strike item (9), and to include new language allowing for the carry-forward of unexpended Emergency Management and Homeland Security Training Center revenue.

***Sec. 706. Secondary Road Patrol Program* – REVISED**
Requires the department to provide funding to county sheriff's departments to patrol secondary roads; stipulates sheriffs' duties under Secondary Road Patrol program; requires Office of Highway Safety Planning, in conjunction with the State Court Administrative Office, to provide a report on traffic infractions and collections of justice system assessments. Executive retains. House revises to delete the reporting requirement. Senate retains. Conference includes House revision.

Major Boilerplate Changes from FY 2022-23

***Sec. 801. Community-Based Crisis Response Pilot Grants* – NEW**
(1) Requires MSP to provide competitive grants to municipal and county governments to support new or existing unarmed public safety response programs; (2) requires municipalities or counties to provide a 25% match and limits the grants to units within the counties of Oakland, Washtenaw, and Wayne; (3) limits an individual grant award to $1.0 million in a fiscal year; (4) defines "unarmed public safety response programs"; (5) and (6) provide work project status for unexpended funds; (7) allows MSP to expend up to $50,000 for administration of the grants. Executive does not include. House includes new language. Senate does not include. Conference includes new language that does the following: (1) requires MSP to make grants available to the cities of Ann Arbor, Dearborn, and Kalamazoo, to support new or existing community-based response programs; (2) requires a grant recipient to provide a 25% match; (3) limits an individual grant award to $500,000; (4) defines "community-based response program"; (5) provides work project authorization; (6) allows MSP to expend up to $50,000 for administration of the grants; (7) requires recipients to submit reports to MSP; (8) requires MSP to submit a report on the grant program.

***Sec. 802. Crime Victim Support Pilot Program* – DELETED**
Requires MSP to operate a pilot program to provide support services to crime victims in two MSP districts. Executive deletes. House, Senate, and Conference concur.

***Sec. 802. Michigan International Speedway Traffic Control* – REVISED**
Allocates $300,000 from the Contracts and Services line item for provision of traffic control support at MIS. Executive deletes. House retains. Senate revises to eliminate the allocation amount. Conference revises to reflect allocation amount of $200,000.

***Sec. 803. Emergency Alert System Upgrades* – NEW**
Requires MSP to implement a statewide redundant emergency alert system network and perform equipment upgrades. Executive does not include. House includes new language. Senate does not include. Conference includes new language.

***Sec. 804. Firearm Safety and Response* – NEW**
(1) Requires $2.0 million from the Firearm Safety and Response line item be allocated to local law enforcement agencies to support the cost of firearm storage or safety equipment and requires MSP to implement a grant program that could support distribution of firearm safety equipment to the public at no cost; (2) requires $1.3 million from the funds Firearm Safety and Response line item be allocated to MCOLES for active shooter response training. Executive does not include. House does not include. Senate includes new language. Conference includes item (2) as new language.

***Sec. 805. Firearm Safety* – NEW**
Allows MSP to utilize funds appropriated for Firearms Safety to collaborate with MDHHS to distribute gun safety equipment to the public and law enforcement agencies at no cost. Executive does not include. House does not include. Senate does not include. Conference includes new language.

FY 2023-24: DEPARTMENT OF TRANSPORTATION
Summary: Conference Report
Article 15, House Bill 4437 (H-1) CR-1

Analyst: William E. Hamilton

	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	*Difference: Conference From FY 2022-23 YTD* Amount	%
IDG/IDT	$4,123,800	$4,353,000	$4,353,000	$4,353,000	$4,353,000	*$229,200*	*5.6*
Federal	2,026,480,000	2,090,121,400	2,090,121,400	2,090,121,400	2,149,121,400	*122,641,400*	*6.1*
Local	85,773,500	85,773,500	85,773,500	85,773,500	85,773,500	*0*	*0.0*
Private	16,800,000	16,800,000	16,800,000	16,800,000	16,800,000	*0*	*0.0*
Restricted	3,905,021,600	4,082,402,000	4,082,502,000	4,082,402,000	4,082,402,000	*177,380,400*	*4.5*
GF/GP	91,250,000	303,000,000	525,500,000	551,500,000	288,100,000	*196,850,000*	*215.7*
Gross	**$6,129,448,900**	**$6,582,449,900**	**$6,805,049,900**	**$6,830,949,900**	**$6,626,549,900**	***$497,101,000***	***8.1***
FTEs	3,056.3	3,224.3	3,224.3	3,159.3	3,224.3	*168.0*	*5.5*

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time." (3) House means House Bill 4309 (H-2), as passed by the House, May 10, 2023. (4) Senate means Senate Bill 178 (S-2), as passed by the Senate, May 10, 2023. Conference means House Bill 4437 (H-1) CR-1.

Overview

The state transportation budget supports state and local highway programs, public transportation programs, aeronautics programs, and administration of the Michigan Department of Transportation (MDOT). Historically, two-thirds of the revenue in this budget has come from state restricted revenue, with approximately one-third from federal sources. State-restricted revenue in this budget includes revenue from motor fuel taxes, vehicle registration taxes, and from a $600.0 million earmark of Income Tax Act revenue. Approximately $3.7 billion in state restricted revenue is first credited to the Michigan Transportation Fund (MTF) and then distributed in accordance with 1951 PA 51 ("Act 51") to other state transportation funds and programs, including the State Trunkline Fund (STF), the Comprehensive Transportation Fund (CTF), and local road agencies (county road commissions and cities/villages). Revenue from aviation fuel and registration taxes, as well as a portion of Airport Parking Tax revenue, is credited to the State Aeronautics Fund for aeronautics programs. Federal funds for transportation programs are authorized under the federal Infrastructure Investment and Jobs Act (IIJA).

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
1. Debt Service	**Gross**	**$225,300,500**	**$118,439,600**
Executive includes $343.7 million for debt service on bonds issued under a pledge of state restricted revenue – a net increase of $118.4 million as compared to current year. Debt service primarily relates to previously issued and outstanding bonds, although part of the increase relates to debt service for STF bonds MDOT had anticipated issuing in 2023 as part of the Rebuilding Michigan bond program – to date, additional bonds have not been issued in 2023.	Restricted	225,300,500	118,439,600
	GF/GP	$0	$0

Debt service is made from different restricted fund sources (STF, Blue Water Bridge Fund, CTF, Local bridge fund, State Aeronautics Fund, or Transportation Economic Development Fund (TEDF)) based on the use of the original bond proceeds. While TEDF-related debt service falls by $6.0 million, and debt service for CTF-backed bonds would end entirely, STF-related debt service would increase by $124.5 million as compared to the current year. House, Senate, and Conference concur with Executive.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
2. Baseline Staffing and STF Funding Increases	FTE	2,879.3	165.0
Executive increases staffing authorization by 165.0 FTE positions across a number of STF-funded operating and service line items; increases funding by $9.1 million STF to better align funding with FTE authorization. Specific increases by line item:	**Gross**	**$638,520,400**	**$9,081,000**
	Restricted	638,520,400	9,081,000
	GF/GP	$0	$0
Business Support: 4.0 FTEs, $588,200; Commission Audit: $1.2 million, (no increase in FTE authorization); Office of Transportation Economic Development: 1.0 FTE, $111,600; Finance, Contracts, Support Services: 10.0 FTEs, $1.6 million; Planning Services: 3.0 FTEs, $489,900; Design/Engineering: 139.0 FTEs, $4.3 million; Maintenance Operations: 8.0 FTEs, $879,700.			
In addition to the STF-funded lines, the request for Office of Rail includes an additional 2.0 FTE positions and a $300,500 increase in CTF support.			
House concurs with Executive. Senate includes funding increases but only includes 101.0 FTE increase. Conference concurs with Executive.			
3. State Trunkline Maintenance	FTE	901.7	0.0
Executive increases STF support by $21.7 million to recognized increased costs associated with maintenance materials and contract services. House, Senate, and Conference concur with Executive.	**Gross**	**$443,561,300**	**$21,698,500**
	Restricted	443,561,300	21,698,500
	GF/GP	$0	$0
4. Design and Engineering Services – Budget Realignment	FTE	1,572.3	0.0
Executive shifts federal and state restricted funding between the capital State Trunkline Road and Bridge line item and Design and Engineering operating line items. See corresponding action in Item #5, below. House, Senate, and Conference concur with Executive.	**Gross**	**$190,254,100**	**$58,857,400**
	Federal	23,529,800	(10,000,000)
	Restricted	166,724,300	68,857,400
	GF/GP	$0	$0
Note that these fund shifts affect only the internal structure of the budget and do not affect actual funds available for the capital trunkline road and bridge construction program.			
5. Road and Bridge Program – Revenue Adjustments/Fund Shift	**Gross**	**$1,661,869,600**	**($162,230,600)**
Executive funding for the capital State Trunkline Road and Bridge Construction line item would decrease by a net $162.2 million: federal funds would increase by $10.0 million while state restricted funds would decline by a net $172.2 million. The change in this program line item is due to: increases in restricted revenue recognized in the budget, $53.3 million; the Design/Engineering budget realignment described in Item #4 above, ($58.9 million); increases in other STF-funded line items totaling $158.7 million (including $124.5 million STF debt service increase). **See Table below:**	Federal	1,185,230,900	10,000,000
	Local	30,003,500	0
	Private	10,000,000	0
	Restricted	436,635,200	(172,230,600)
	GF/GP	$0	$0
House concurs with Executive. Senate recognizes the shifts described above but shifts $50.0 million STF to provide one-time funding for a rail project in the city of Trenton, Wayne County.			
Conference concurs with Executive.			

Major Budget Changes from FY 2022-23 YTD Appropriations	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change

Reconciliation of State Trunkline Road and Bridge Program Changes					
		Changes from FY 2022-23			
Fund Source	FY 2022-23 YTD	Revenue Adjustments	Design/ Engineering Budget Realignment (3)	Other STF Line Item Increases that Reduce Available STF	FY 2023-24 Net Change per Executive Recommendation
Gross	**$1,661,869,600**	**$55,338,200**	**($58,857,400)**	**($158,711,400)**	**($162,230,600)**
Federal	1,185,230,900		10,000,000		10,000,000
Local	30,003,500				0
Private	10,000,000				0
Restricted	436,635,200	42,695,500 (1) 12,642,700 (2)	(68,857,400)	(124,523,600) (4) (34,187,800) (5)	(172,230,600)
GF/GP	$0	$0	$0	$0	$0

The table reconciles the FY 2023-24 net change in the State Trunkline Road and Bridge Construction line item with the elements that effected that change:

Key:
1. Increase in estimated STF revenue
2. Increase in Blue Water Bridge Fund revenue recognized in the budget
3. Design/Engineering Budget realignment described in Item #4, above.
4. Increase in STF Debt service
5. Other STF line item budget changes including staffing increases, maintenance cost increases, etc.

6. MTF to Local Road Agencies

Executive includes $1.95 billion in estimated MTF distribution to local road agencies (county road commissions, and cities and villages), $39.0 million more than the current year. This reflects the Act 51 distribution of estimated MTF revenue from motor fuel and vehicle registration taxes as well as local road agency share of $600.0 million earmarked for road and bridge programs in the Income Tax Act. The actual distribution will be based on actual MTF revenue collections. House, Senate, and Conference concur with Executive.

Gross	**$1,910,975,400**	**$39,028,900**
Restricted	1,910,975,400	39,028,900
GF/GP	$0	$0

7. Transportation Economic Development Fund (TEDF)

Executive includes $55.4 million for the TEDF program, an increase of $9.4 million from the current year. The increase primarily reflects a $6.0 million reduction in TEDF debt service, as well as increases in estimated interest earnings on the TEDF balance.

The TEDF/Target Industries categorical program (Category "A") would increase by a total of $7.4 million. Of this increase, $4.2 million reflects the Category A share of the $9.4 million total TEDF increase, and $3.0 million is due to shift of $3.0 million from the TEDF/Community Service Infrastructure program (Category "B") to Category A. The Category B program and $3.0 million funding earmark, established in 2018 PA 473, sunset at the end of FY 2022-23. The TEDF program is a targeted transportation program established and governed by statute, 1987 PA 231. House, Senate, and Conference concur with Executive.

Gross	**$45,951,000**	**$9,418,000**
Restricted	45,951,000	9,418,000
GF/GP	$0	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
8. Transit Programs – Local Bus Operating Assistance	**Gross**	**$201,750,000**	**$60,000,000**
Executive increases state operating support for local public transit by $15.0 million CTF. The increase is possible as a result of an increase in available CTF revenue available as well as appropriation of the available CTF fund balance. House includes an increase of $75.0 million CTF as compared to current year. Senate concurs with the Executive and includes a $15.0 million CTF increase. Conference includes a $60.0 million increase as compared to current year - $15.0 million CTF included in the ongoing baseline and $45.0 million from federal American Rescue Plan (ARP) COVID-19 relief funds shown as one-time.	Federal	0	45,000,000
	Restricted	201,750,000	15,000,000
	GF/GP	$0	$0
9. Transit Capital	**Gross**	**$179,076,100**	**$43,641,400**
Executive recognizes $43.6 million increase in estimated federal transit capital grants for local transit agencies. House, Senate, and Conference concur with Executive.	Federal	78,000,000	43,641,400
	Local	31,000,000	0
	Private	2,000,000	0
	Restricted	68,076,100	0
	GF/GP	$0	$0
10. Rail Operations and Infrastructure	**Gross**	**$137,750,700**	**$14,900,000**
Executive retains baseline funding. House and Senate concur. Conference includes one-time $14.9 million CTF increase.	Federal	30,000,000	0
	Local	100,000	0
	Private	2,000,000	0
	Restricted	105,650,700	14,900,000
	GF/GP	$0	$0
11. Van Pooling	**Gross**	**$195,000**	**$205,000**
Executive includes $400,000 CTF for the van pool program; $205,000 CTF more than current year. House, Senate, and Conference concur with Executive.	Restricted	195,000	205,000
	GF/GP	$0	$0
12. Specialized Services	**Gross**	**$26,541,300**	**$3,771,100**
Executive includes a baseline increase of $3.8 million CTF for this targeted transit line item. The increase in made possible as a result of an increase in available CTF revenue. House, Senate, and Conference concur with Executive.	Federal	13,127,400	0
	Local	4,185,000	0
	Restricted	9,228,900	3,771,100
	GF/GP	$0	$0
13. Detroit/Wayne County Port Authority	**Gross**	**$500,000**	**$100,000**
Executive would retain current year funding levels of $500,000 CTF. House includes $600,000 CTF, $100,000 more than Executive. Senate concurs with Executive and retains current-year funding level. Conference concurs with House and includes $100,000 CTF baseline increase.	Restricted	500,000	100,000
	GF/GP	$0	$0
14. Marine Passenger Service	**Gross**	**$4,964,000**	**$188,000**
Executive increases CTF support by $188,000 for line item that provides capital assistance to eligible public ferry services in Michigan. House, Senate, and Conference concur with Executive.	Federal	2,652,000	0
	Local	500,000	0
	Restricted	1,812,000	188,000
	GF/GP	$0	$0
15. Capital Outlay – Salt Storage and other Property Maintenance	**Gross**	**$5,501,500**	**$2,499,000**
Executive increases STF support by $2.5 million for construction of salt storage facilities and capital maintenance of other MDOT-owned facilities. House, Senate, and Conference concur with Executive.	Restricted	5,501,500	2,499,000
	GF/GP	$0	$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
16. Capital Outlay - Airport Improvement Program (AIP) Executive includes $180.0 million for program of federal capital assistance to eligible local public airports in the state, a net increase of $19.6 million. Recognizes $155.0 million in federal AIP funds, an increase of $20.0 million from current year. Estimated available State Aeronautics Fund revenue would decrease by $392,200. This program is shown in the budget under the line item Airport Safety, Protection, and Improvement (ASAP). House, Senate, and Conference concur with Executive.	**Gross**	**$160,461,900**	**$19,607,800**
	Federal	135,000,000	20,000,000
	Local	17,500,000	0
	Private	2,000,000	0
	Restricted	5,961,900	(392,200)
	GF/GP	$0	$0
17. Detroit Metropolitan Wayne County Airport Executive increases Qualified Airport Fund support by $520,000 reflecting revenue estimates. As provided through 2015 amendments to the State Aeronautics Code, Qualified Airport Fund revenue is appropriated to the Detroit Metropolitan Wayne County Airport. House, Senate, and Conference concur with Executive.	**Gross**	**$5,850,000**	**$520,000**
	Restricted	5,850,000	520,000
	GF/GP	$0	$0
18. IIJA Airport Infrastructure Grants Executive retains current year $95.0 million federal spending authority for a new program of federal aid to public airports established under Division J of IIJA. House, Senate, and Conference concur with Executive.	**Gross**	**$95,000,000**	**$0**
	Federal	95,000,000	0
	GF/GP	$0	$0
19. Back Out FY 2022-23 One-Time Items Executive removes one-time FY 2022-23 items not carried forward for FY 2023-24: Replace Weather Station Equipment, $3.9 million GF/GP; Airport Infrastructure Grants, $25.0 million GF/GP; Basic Marine Dock, $700,000 CTF; Magnetic Roadway Sweepers, $350,000 GF/GP; Priority Grade Separation Projects, $12.0 million GF/GP; Technical Assistance, Planning, and IIJA Match Grants, $25.0 million GF/GP; Upper Peninsula Freight Rail Infrastructure, $550,000 CTF; Category "B" TEDF projects, $25.0 million (in supplemental, 2023 PA 1.) House, Senate, and Conference concur with Executive.	**Gross**	**$92,500,000**	**($92,500,000)**
	Restricted	1,250,000	(1,250,000)
	GF/GP	$91,250,000	($91,250,000)
20. One-Time – Intermodal Capital Investments Grants Executive had included $160.0 million ($100.0 million GF/GP, $60.0 million CTF) for a one-time program in support of intermodal capital grants. House includes as a $100 GF/GP placeholder; shifts $60.0 million CTF to Local bus operating. Senate includes $100.0 million Gross, ($40.0 million GF/GP). Conference includes $45.0 million CTF and $5.0 million GF/GP; defined in boilerplate **section 1001**.	**Gross**	**$0**	**$50,000,000**
	Restricted	0	45,000,000
	GF/GP	$0	$5,000,000
21. One-Time GF/GP – Michigan/Local Bridge Bundling Initiative Executive had included $200.0 million in one-time GF/GP for a program to address failing or critical bridges in need of rehabilitation or replacement. House includes $100 GF/GP placeholder. Senate includes $150.0 million GF/GP. Conference includes $80.0 million GF/GP defined in boilerplate **section 1002**. The program in the Conference agreement is entirely targeted at locally owned bridges.	**Gross**	**$0**	**$80,000,000**
	GF/GP	$0	$80,000,000
22. One-Time GF/GP – MI Contracting Opportunity Executive includes $3.0 million in one-time GF/GP for program to increase contracting opportunities for socially or economically disadvantaged business concerns. House includes at $5.0 million GF/GP. Senate concurs with Executive and includes $3.0 million GF/GP. Conference includes $3.0 million GF/GP and related boilerplate **section 1003.**	**Gross**	**$0**	**$3,000,000**
	GF/GP	$0	$3,000,000
23. One-Time GF/GP – Critical Infrastructure Projects Senate includes $104.0 million one-time GF/GP for a number of projects earmarked in boilerplate. Conference includes $181.6 million GF/GP defined in boilerplate **section 1005.**	**Gross**	**$0**	**$181,600,000**
	GF/GP	$0	$181,600,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
24. One-Time GF/GP – New Technology/Mobility	**Gross**	**$0**	**$18,500,000**
House includes $42.5 million one-time GF/GP for a number of projects in support of new transportation technology, defined in boilerplate. Conference includes $18.5 million defined in boilerplate **section 1004**.	GF/GP	$0	$18,500,000
25. ARP – One-Time Mobility Fund Platform	**Gross**	**$0**	**$3,500,000**
Conference includes $3.5 million using federal ARP COVID-19 relief funds. Boilerplate **section 1008.**	Federal	0	3,500,000
	GF/GP	$0	$0
26. ARP – One-Time Mobility Challenge	**Gross**	**$0**	**$3,500,000**
Conference includes $3.5 million using federal ARP COVID-19 relief funds. Boilerplate **section 1009.**	Federal	0	3,500,000
	GF/GP	$0	$0
27. ARP – One-Time Air Service Revitalization	**Gross**	**$0**	**$7,000,000**
Conference includes $7.0 million using federal ARP COVID-19 relief funds. Boilerplate **section 1010.**	Federal	0	7,000,000
	GF/GP	$0	$0
28. Economic Adjustments	**Gross**	**NA**	**($84,800)**
Reflects net decrease in estimated costs of $84,800 Gross ($0 GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	IDG	NA	(8,300)
	Federal	NA	(136,100)
	Restricted	NA	59,600
	GF/GP	NA	$0
29. Executive Budget Revision – Staffing	**Gross**	**NA**	**$0**
Conference reflects Executive Budget Revision dated April 18, 2023 to recognize additional costs associated with compensation increases for certain specific Civil Service classifications. The estimated costs of these compensation increases by department were not available at the time of the Governor's February 8, 2023 budget presentation. In this budget, estimated compensation increases of $5.7 million are reflected in several MDOT operating line items. These increases are offset by reductions in non-operating/capital program line items, and as a result, the changes net to $0.	Federal	NA	0
	Restricted	NA	0
	GF/GP	NA	$0

Major Boilerplate Changes from FY 2022-23

***Sec. 1001. Intermodal Capital Investment Grants* – NEW**
Executive proposes language defining the new one-time grant program established in part 1. Senate concurs with Executive for subsections 1-3; adds subsection 4 to limit individual grants to $20.0 million. Conference includes Executive language; does not include single project limitation.

***Sec. 1002. Bridge Bundling Initiative* – NEW**
Executive proposes language defining the new one-time grant program established in part 1. Senate concurs with Executive for subsection 1; adds work project language as subsection 2. Conference modifies Executive language to target locally owned bridges; includes work project language.

***Sec. 1003. MI Contracting Opportunity* – NEW**
Executive budget included $3.0 million Mi Contracting Opportunity line item and related boilerplate which directs that funds be expended in support of activities that enhance the development and availability of contractors or suppliers for the delivery of department programs that are socially or economically disadvantaged as defined in Section 100002 of IIJA. Also provides for a revolving loan program and revolving loan fund established within the department. House and Senate concur with Executive language. Conference concurs with Executive language.

***Sec. 1004. New Technology/Mobility Grants* – NEW**
Conference includes section that defines the uses of the $18.5 million part 1 appropriation:

(a) $10.0 million for advanced aerial mobility/ drone infrastructure projects including vertiports, drone hubs, drone ports, and last mile delivery.
(b) $5.0 million for a Lake Michigan Electric Vehicle Circuit Tour project.
(c) $3.5 million for a Shared Streets and Spaces grants

Major Boilerplate Changes from FY 2022-23

***Sec. 1005. Critical Infrastructure* – NEW**
Conference includes new section that defines uses of the $181.6 million part 1 grant program as follows:

Subsec. (2) Subdivision	Recipient/Designation	Amount
a	Local disaster relief fund	$5,000,000
b	Rail grade separation - "Highest Priority"	10,000,000
c	Mack Avenue Corridor Improvement Plan	1,000,000
d	Dock and port rehabilitation (Sault Ste. Marie)	5,000,000
e	MDOT for design and build soundwalls in City of Troy	10,000,000
f	Martin Luther King bridge replacement/rehabilitation (Pontiac)	10,000,000
g	Macomb county township road reconstruction/rehabilitation	100,000
h	Miss Dig: $500,000 utility mapping; $500,000 education and training	1,000,000
i	County road association software	1,000,000
j	Reconstruction of roads and sidewalks (Canton township)	5,000,000
k	White Lake Road (Livingston county)	1,440,000
l	Allen Park – road construction project	1,600,000
m	Lincoln Park – road construction project	1,400,000
n	Baraga County transportation facility	3,000,000
o	Hamtramck sidewalk and alley repairs	260,000
p	Airport grant (Capital Region Airport) – roadway improvements	9,400,000
q	Rail grade separation project (Van Horn and Fort Street in Trenton)	20,000,000
r	Township (Macomb Township) match for county road project	5,000,000
s	Bay county road reconstruction project	10,000,000
t	Clinton county road construction project	10,000,000
u	Construction of US-131 Business loop interchange (Kalamazoo)	20,000,000
v	Movable Bridge – Grosse Ile/ Wayne County	20,000,000
w	Denton Road bridge – Belleville, Wayne County	10,000,000
x	Battle Creek Unlimited – Drone Park	7,000,000
y	Great Lakes Marine Office within MDOT	5,000,000
z	University of Michigan – U of M Hospital capital costs of air ambulance fleet.	5,000,000
aa	Trail network (rails-to-trails) project in Shiawassee County.	4,400,000
	Total	**$181,600,000**

The section also establishes the appropriation as a work project.

***Sec. 1008. Mobility Fund Platform* – NEW**
Conference includes new section that defines the $3.5 million part 1 grant program.

***Sec. 1009. Mobility Challenge* – NEW**
Conference includes new section that defines uses the $3.5 million part 1 grant program for grants in support of projects related to enhanced transportation services for senior citizens, persons with disabilities, and veterans. The section directs that in implementing the appropriations the department work with Office of Future Mobility and Electrification.

Major Boilerplate Changes from FY 2022-23

***Sec. 1009. Air Service Revitalization* – NEW**

Conference includes new section that defines the $7.0 million part 1 grant program: $2.0 million for capital development at General Aviation airports; $5.0 million for air service development program.

FY 2022-23 Appropriations

APPENDIX

Supplemental Appropriations

- **Article 16**
- **Article 13**

FY 2022-23 SUPPLEMENTAL APPROPRIATIONS
Summary: Conference Report
Article 16, House Bill 4437 (H-1) CR-1

HFA Director: Mary Ann Cleary
Associate Director: Robin R. Risko

FY 2022-23 APPROPRIATION SUMMARY

Budget Area		FY 2022-23 Year-to-Date Appropriations	FY 2022-23 Supplemental Change	% Change
Agriculture and Rural Development	Gross	$187,715,100	$10,260,000	5.5
	GF/GP	$122,989,800	$10,000,000	8.1
Attorney General	Gross	$118,273,000	$11,285,000	9.5
	GF/GP	$51,429,800	$0	0.0
Civil Rights	Gross	$21,601,600	$750,000	3.5
	GF/GP	$18,633,500	$750,000	4.0
Corrections	Gross	$2,124,968,000	$250,000	0.0
	GF/GP	$2,080,108,300	($347,800,000)	(16.7)
Education	Gross	$420,581,000	$21,869,800	5.2
	GF/GP	$99,591,500	$4,618,100	4.6
Environment, Great Lakes, and Energy	Gross	$941,154,300	$450,613,100	47.9
	GF/GP	$99,335,800	$108,029,000	108.8
Health and Human Services	Gross	$33,679,602,100	$2,449,015,800	7.3
	GF/GP	$6,281,888,100	($221,331,400)	(3.5)
Judiciary	Gross	$483,505,700	$11,700,000	2.4
	GF/GP	$370,774,900	$1,700,000	0.5
Labor and Economic Opportunity	Gross	$5,258,115,300	$2,017,634,600	38.4
	GF/GP	$3,424,462,200	$205,440,000	6.0
Legislature	Gross	$189,847,000	$5,100,000	2.7
	GF/GP	$184,453,000	$5,100,000	2.8
Licensing and Regulatory Affairs	Gross	$539,834,400	$1,001,000	0.2
	GF/GP	$213,822,400	$0	0.0
Military and Veterans Affairs	Gross	$363,116,000	$3,200,000	0.9
	GF/GP	$142,465,000	$3,200,000	2.2
Natural Resources	Gross	$545,482,800	$123,182,500	22.6
	GF/GP	$94,404,000	$88,200,000	93.4
State	Gross	$255,196,700	$11,575,000	4.5
	GF/GP	$12,679,300	$0	0.0
State Police	Gross	$843,705,800	$21,890,000	2.6
	GF/GP	$572,709,200	$10,000,000	1.7
Technology, Management, and Budget - Operations	Gross	$1,603,569,100	$84,065,200	5.2
	GF/GP	$425,538,400	$60,188,100	14.1
Transportation	Gross	$6,459,448,900	$125,648,700	1.9
	GF/GP	$421,250,000	$0	0.0
Treasury - Operations	Gross	$1,579,358,500	$18,099,000	1.1
	GF/GP	$1,036,440,500	$14,699,000	1.4
TOTAL	**Gross**	**$55,615,075,300**	**$5,367,139,700**	**9.7**
	GF/GP	**$15,652,975,700**	**($57,207,200)**	**(0.4)**

Overview

Article 16 of House Bill 4437 (H-1) CR-1 contains supplemental appropriation adjustments to multiple state department budgets for FY 2022-23. Appropriation adjustments total $5,367.1 million Gross. Of that amount, $1.6 billion would be appropriated from the U.S. Department of Commerce, National Telecommunications and Information Administration for the Broadband Equity, Access, and Development program; and $907.2 million would be appropriated from federal COVID relief funding that was authorized through either the federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA), the American Rescue Plan Act (ARPA), the Infrastructure Investment and Jobs Act (IIJA), or the Inflation Reduction Act (IRA). Funding would be appropriated for continued support of the economic recovery of individuals, families, and businesses struggling with effects of the COVID-19 pandemic. Also, adjustments are made in the DHHS and DOE budgets to reflect the agreement reached on caseloads at the May Consensus Revenue Estimating Conference. The state's General Fund is reduced by a net total of $57.2 million.

Appropriation and boilerplate priorities initiated by the State Budget Office in Supplemental Request Letters 2023-2, 2023-5, 2023-6, and 2023-7 and priorities initiated by the legislature are identified following this overview.

FY 2022-23 Supplemental Appropriation Items		Appropriation Change
AGRICULTURE AND RURAL DEVELOPMENT		
1. CRRSAA – Farm Stress Program	**Gross**	**$60,000**
Includes $60,000 of federal CRRSAA funds to provide a stress assistance program for individuals in farming and other agriculture related occupations.	Federal	60,000
	GF/GP	$0
2. CRRSAA – Seafood Processors Pandemic Response	**Gross**	**$200,000**
Includes $200,000 of federal CRRSAA funds to provide financial relief to seafood processors.	Federal	200,000
	GF/GP	$0
3. Emerging Contaminants Research and Response	**Gross**	**$8,000,000**
Includes $8.0 million GF/GP to identify, respond to, and mitigate emerging contaminates, including PFAS, that affect agriculture and related food industries.	GF/GP	$8,000,000
4. Double Up Food Bucks	**Gross**	**$2,000,000**
Includes $2.0 million GF/GP for the Double Up Food Bucks program that helps Bridge Card recipients access fresh fruits and vegetables. Funding will be used to match federal grant funds.	GF/GP	$2,000,000
ATTORNEY GENERAL		
5. Opioid Settlement Contract Costs	**Gross**	**$11,285,000**
Includes $11.3 million in state restricted Michigan Opioid Healing and Recovery Fund revenue to fulfill the state's obligation to reimburse outside legal contractors for legal services provided during the 2021 national opioid settlement. Funding would be used to supplement opioid-related programs and services and to reimburse the department for legal costs incurred in pursuing the opioid judgment.	Restricted	11,285,000
	GF/GP	$0
6. Job Court	**Gross**	**$0**
Includes a net $0 reappropriation of Job Court funding in order to include boilerplate authorizing the hiring of up to 20.0 limited-term employees for the Job Court program. Job Court offers the option of dismissal of charges for selected pre-trial defendants charged with low-level, non-assaultive crimes, if they successfully secure and maintain gainful employment and complete the one-year program.	GF/GP	$0
CIVIL RIGHTS		
7. Native American Boarding School Study	**Gross**	**$750,000**
Includes $750,000 GF/GP to conduct a statewide study of the number of Native American children forced to attend boarding schools in an effort to understand the impacts of historical federal and state boarding school policies regarding the removal of tribal children.	GF/GP	$750,000
CORRECTIONS		
8. Federal Grant for Substance Use Disorder Treatment Services	**Gross**	**$250,000**
Includes authorization to receive $250,000 in federal Residential Substance Abuse Treatment grant funds to be used to provide medication-assisted treatment for offenders with substance use disorder.	Federal	250,000
	GF/GP	$0

FY 2022-23 Supplemental Appropriation Items		Appropriation Change
9. Coronavirus Relief Funds for Payroll	**Gross**	**$0**
Includes $347.8 million of federal Coronavirus State Fiscal Recovery Funds and reduces GF/GP by a like amount. Funding would be allocated to support payroll costs for frontline workers throughout the department, but primarily at correctional facilities.	Federal	347,800,000
	GF/GP	($347,800,000)
EDUCATION		
10. Teacher of the Year	**Gross**	**$51,900**
Increases private funding authorization by $51,900 to reflect an increase in charitable giving of private funds to the program.	Private	51,900
	GF/GP	$0
11. Camp Tuhsmeheta	**Gross**	**$500,000**
Includes $500,000 of private revenue to be used for maintenance and enhancements at Camp Tuhsmeheta for students who are blind or visually impaired.	Private	500,000
	GF/GP	$0
12. Child Care and Development Block Grant	**Gross**	**$4,618,100**
Includes an additional $4.6 million GF/GP to be used as matching funds for an additional $14.8 million of federal child care and development block grant funds awarded to the state.	GF/GP	$4,618,100
13. Child Care and Development Public Assistance	**Gross**	**$15,491,500**
Authorizes $15.5 million in additional federal funds to support a caseload adjustment based on the May Caseload Consensus reached between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency.	Federal	15,491,500
	GF/GP	$0
14. School Support Services	**Gross**	**$78,300**
Includes $78,300 in state restricted Commodity Distribution Fees to support programs that mitigate the impact of food spoilage.	Restricted	78,300
	GF/GP	$0
15. ARP – Farm to School	**Gross**	**$1,130,000**
Includes $1.1 million in federal ARP funds to improve access to local foods in eligible schools. Funding would be used for activities including training, supporting operations, purchasing equipment, developing school gardens, and implementing farm to school programs.	Federal	1,130,000
	GF/GP	$0
ENVIRONMENT, GREAT LAKES, AND ENERGY		
16. Executive Direction – Climate Pollution Reduction Grants	**Gross**	**$3,000,000**
Includes $3.0 million from the federal Inflation Reduction Act for climate pollution reduction at the state level.	Federal	3,000,000
	GF/GP	$0
17. Air Quality Programs Grant	**Gross**	**$673,200**
Includes $673,200 from the federal Inflation Reduction Act to expand air quality monitoring in Wayne County.	Federal	673,200
	GF/GP	$0
18. Energy Efficiency Revolving Fund	**Gross**	**$8,400,000**
Appropriates $8.4 million from the federal Infrastructure Investment and Jobs Act Fund for energy efficiency projects for businesses and homeowners.	Federal	8,400,000
	GF/GP	$0
19. Environmental Sustainability and Stewardship – Energy Grid Resiliency	**Gross**	**$43,042,100**
Includes $43.0 million Gross ($5.6 million GF/GP) for federal IIJA funds to be granted to public utilities and other eligible entities for energy grid resiliency.	Federal	37,427,900
	GF/GP	$5,614,200
20. Environmental Sustainability and Stewardship – State Energy Program	**Gross**	**$11,000,000**
Authorizes $11.0 million from the Energy Efficiency and Renewable Energy Revolving Loan Fund to provide grants to public and private recipients for Michigan's energy program.	Restricted	11,000,000
	GF/GP	$0
21. Environmental Sustainability and Stewardship – Environmental Justice	**Gross**	**$1,000,000**
Includes $1.0 million from the federal Inflation Reduction Act to be used to provide assistance to communities with environmental justice programs for pollution prevention, monitoring, and other remediation activities.	Federal	1,000,000
	GF/GP	$0
22. Solid Waste Management Program	**Gross**	**$775,000**
Appropriates $775,000 in federal funds to support permitting, staff training, and engagement with stakeholders through the Coal Combustion Residuals Permitting Program.	Federal	775,000
	GF/GP	$0
23. AmeriCorps and Office of Climate and Energy	**Gross**	**$2,174,800**
Appropriates $2.2 million Gross ($414,800 GF/GP) for climate initiatives through the AmeriCorps agency for national service and volunteerism.	Federal	1,760,000
	GF/GP	$414,800

FY 2022-23 Supplemental Appropriation Items		Appropriation Change
24. ARP – Propane Resiliency Enhancement Plan	**Gross**	**$8,000,000**
Includes $8.0 million in federal ARP funds to meet propane supply and affordability challenges.	Federal	8,000,000
	GF/GP	$0
25. ARP – Water Infrastructure Projects	**Gross**	**$233,200,000**
Includes $233.2 million in federal ARP funds for water infrastructure projects including lead service line replacements, wastewater infrastructure improvements, and other water system initiatives.	Federal	233,200,000
	GF/GP	$0
26. Contaminated Site Cleanup	**Gross**	**$100,000,000**
Includes $100.0 million GF/GP to expand remediation and redevelopment of non-petroleum contaminated sites.	GF/GP	$100,000,000
27. PFAS and Emerging Contaminants	**Gross**	**$37,348,000**
Includes $37.3 million from the federal Infrastructure Investment and Jobs Act Fund to be used to remediate emerging contaminants in disadvantaged or small communities.	Federal	37,348,000
	GF/GP	$0
28. PFAS Remediation – Airports	**Gross**	**$2,000,000**
Includes $2.0 million GF/GP to purchase PFAS-free firefighting equipment or equipment to remove PFAS for airports.	GF/GP	$2,000,000
HEALTH AND HUMAN SERVICES		
29. Traditional Medicaid Cost Adjustments	**Gross**	**$689,810,900**
Includes a net increase of $689.8 million Gross (reduction of $336.8 million GF/GP) for traditional Medicaid caseload, cost, utilization, and financing adjustments based on the May Caseload Consensus between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency. Adjustments include a GF/GP savings from the continuation of enhanced FMAP of 6.2% in quarters 1 and 2, 5.0% in quarter 3, and 2.5% in quarter 4. Increase in Gross funding is primarily associated with revising the assumed eligibility redetermination date from October 1, 2022 to April 1, 2023.	Federal	1,026,568,400
	Private	(5,000)
	GF/GP	($336,752,500)
30. Healthy Michigan Plan Cost Adjustments	**Gross**	**$423,904,400**
Includes $423.9 million Gross ($42.4 million GF/GP) for Healthy Michigan Plan caseload, cost, and utilization adjustments based on the May Caseload Consensus between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency. Increase is primarily associated with revising the assumed eligibility redetermination date from October 1, 2022 to April 1, 2023.	Federal	381,488,600
	GF/GP	$42,415,800
31. Special Medicaid Payment Cost Adjustments	**Gross**	**($190,198,500)**
Includes a reduction of $190.2 million Gross (reduction of $100.6 million GF/GP) in special Medicaid payment cost adjustments, including provider tax funded supplemental Medicaid payments and physician and dental adjuster payments, based on the May Caseload Consensus between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency.	Federal	13,666,500
	Local	(5,929,700)
	Private	(3,660,900)
	Restricted	(93,626,000)
	GF/GP	($100,648,400)
32. Child Welfare Caseload Adjustments	**Gross**	**($73,482,900)**
Reduces funding for child welfare programs by $73.5 million Gross ($68.8 million GF/GP) based on the May Caseload Consensus between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency. Amount includes adjustments to the Federal Medicaid Assistance Percentage (FMAP).	TANF	(2,006,400)
	Federal	2,213,900
	Local	(4,881,700)
	GF/GP	($68,808,700)
33. Social Work Scholarship Pilot Program	**Gross**	**$1,700,000**
Includes $1.7 million in federal Title IV-E funds to implement a pilot program that supports education and training of individuals seeking Bachelor's or Master of Social Work degrees and intending to work in the child welfare field.	Federal	1,700,000
	GF/GP	$0
34. Technical Transfer of FTE Positions	FTEs	0.0
Includes a technical net-zero transfer of FTE positions from various line items throughout the budget to align positions with program funding.	**Gross**	**$0**
	GF/GP	$0
35. Sexual Assault Evidence Kit Tracking System	**Gross**	**$528,000**
Authorizes the remaining $528,000 of the Sexual Assault Evidence Tracking Kit Fund revenue to be utilized.	Restricted	528,000
	GF/GP	$0
36. Settlement Monitor Contract	**Gross**	**$489,900**
Includes $489,900 Gross ($418,900 GF/GP) to fund an increase for the settlement monitor contract due to court-ordered Maltreatment in Care (MIC) case reviews related to MISEP.	Federal	71,000
	GF/GP	$418,900

FY 2022-23 Supplemental Appropriation Items		Appropriation Change
37. West Michigan Partnership for Children Contract	**Gross**	**$194,000**
Includes $194,000 GF/GP to support an inflationary increase to the West Michigan Partnership for Children administrative rate. The inflationary increase is tied to the Detroit CPI.	GF/GP	$194,000
38. Public Assistance Caseload Adjustments	**Gross**	**$766,767,700**
Recognizes an increase of $766.8 million Gross ($4.0 million GF/GP) resulting from adjusted estimates to Family Independence Program (FIP), Food Assistance Program (FAP), State Disability Assistance (SDA), and State Supplementation (SSI) caseloads for FY 2022-23. Adjustments also include pandemic-related increases to food assistance (P-EBT).	Federal	762,737,400
	Restricted	16,200
	GF/GP	$4,014,100
39. Family Independence Program – Supplemental Payment	**Gross**	**$2,085,600**
Includes $2.1 million of TANF revenue to support a $50.00 monthly supplement payment for every child under 6 years of age within a Family Independence Program group.	TANF	2,085,600
	GF/GP	$0
40. LIHEAP Grant Increase	**Gross**	**$82,523,900**
Includes $82.5 million of federal LIHEAP block-grant funds to support State Emergency Relief programs.	Federal	82,523,900
	GF/GP	$0
41. Refugee Assistance	**Gross**	**$4,817,200**
Includes $4.8 million in additional federal refugee assistance program funding.	Federal	4,817,200
	GF/GP	$0
42. EBT Expungement	**Gross**	**$1,470,000**
Includes $1.5 million in federal funds to support a requirement to notify households prior to food assistance expungement. This requirement is a result of a modification to the federal Farm Bill providing for expungements at 9 months.	Federal	1,470,000
	GF/GP	$0
43. LIHEAP Departmental Analyst	**Gross**	**$153,000**
Includes $153,000 in federal funds to support an additional LIHEAP departmental analyst.	Federal	153,000
	GF/GP	$0
44. Family Support Subsidy Caseloads Adjustments	**Gross**	**$1,676,600**
Includes $1.7 million of federal TANF based on updated Family Support Subsidy caseload estimates.	TANF	1,676,600
	GF/GP	$0
45. Certified Community Behavioral Health Clinic	**Gross**	**$25,000,000**
Includes an additional $25.0 million in federal funds to support greater than anticipated program costs.	Federal	25,000,000
	GF/GP	$0
46. Behavioral Health Federal Funding Adjustments	**Gross**	**$16,353,100**
Includes $16.4 million of federal funding based on available federal matching funds for the Michigan Crisis and Access Line ($12.4 million) and additional federal mental health block grant funding ($4.0 million).	Federal	16,353,100
	GF/GP	$0
47. Court-Appointed Guardian Workgroup	**Gross**	**$0**
Includes a net $0 reappropriation to authorize funds for a workgroup facilitator to develop a funding method for clients for which a court-appointed guardian receives no reimbursement.	GF/GP	$0
48. *State Psychiatric Hospital and Center Enhanced FMAP Adjustments*	**Gross**	**$0**
Reflects a savings of $2.0 million GF/GP from continuation of enhanced FMAP of 6.2% in quarters 1 and 2, 5.0% in quarter 3, and 2.5% in quarter 4. GF/GP savings are offset with a like amount of federal E-FMAP reimbursements.	Federal	2,033,800
	GF/GP	($2,033,800)
49. Healthy Homes Program Enhanced FMAP Adjustments	**Gross**	**$0**
Authorizes $841,000 in federal funds received as an adjustment to the Enhanced FMAP rate for the Children's Health Insurance Program (CHIP). GF/GP is offset by a like amount.	Federal	841,000
	GF/GP	($841,000)
50. Healthy Homes Program	**Gross**	**$1,000,000**
Appropriates $1.0 million in private revenue from homeowner's contributions towards lead abatement of homes.	Private	1,000,000
	GF/GP	$0
51. AIDS Prevention, Testing, and Care	**Gross**	**$1,000,000**
Appropriates $1.0 million in federal grant revenue received to support AIDS prevention, testing, and care services.	Federal	1,000,000
	GF/GP	$0
52. Cancer Prevention and Control	**Gross**	**($1,000,000)**
Reduces funding by $1.0 million as a result of losing federal grant support for the Breast and Cervical Cancer Control program.	Federal	(1,000,000)
	GF/GP	$0

FY 2022-23 Supplemental Appropriation Items		Appropriation Change
53. Chronic Disease Control and Health Promotion	**Gross**	**$250,000**
Appropriates $250,000 in private Health Endowment grant revenue to support the chronic disease program.	Private	250,000
	GF/GP	$0
54. Medicaid Ambulance Rates	**Gross**	**$10,435,900**
Includes $10.4 million Gross ($2.3 million GF/GP) to keep Medicaid ambulance rates aligned with recently increased Medicare ambulance rates.	Federal	8,121,200
	GF/GP	$2,314,700
55. Medicaid Dental Redesign Rates	**Gross**	**$40,000,000**
Includes $40.0 million in federal Medicaid matching funds related to $30.0 million of state general funds previously included for costs of future Medicaid adult dental redesign recommendations.	Federal	40,000,000
	GF/GP	$0
56. Medicaid Restricted Fund Adjustments	**Gross**	**$0**
Includes $48.7 million GF/GP to offset a decrease in state restricted revenues from the Medicaid Benefits Trust Fund ($44.0 million) and from the Healthy Michigan Fund ($4.7 million).	Restricted	(48,700,000)
	GF/GP	$48,700,000
57. ARP – Cooperative Agreement for Emergency Response	**Gross**	**$29,704,600**
Appropriates the remaining $29.7 million in unexpended federal ARP funds to assist with expanding, training, and sustaining a response-ready public health workforce statewide.	Federal	29,704,600
	GF/GP	$0
58. ARP – Home and Community-Based Services Projects	**Gross**	**$379,391,000**
Includes $379.4 million Gross ($189.7 million in home and community based GF/GP) to enhance and expand home and community-based services, including, respite services, eligibility expansions, options counseling, training, supported employment, infrastructure projects, and presumptive eligibility. Federal funds reflect prior fiscal year federal claims that need to be accounted for and then called home and community based GF/GP.	Federal	189,695,500
	HCBS-GF/GP	$189,695,500
59. ARP – Local Water Utility Affordability	**Gross**	**$35,000,000**
Includes $35.0 million in federal Coronavirus State Fiscal Recovery Fund revenue to cap or lower utility bills, reduce customer debt, improve in-home plumbing, and protect customers at risk of losing water service for their homes.	Federal	35,000,000
	GF/GP	$0
60. ARP – Pre-Weatherization	**Gross**	**$25,000,000**
Includes $25.0 million in federal Coronavirus State Fiscal Recovery Fund revenue to improve homes, reduce energy usage, and lower utility bills.	Federal	25,000,000
	GF/GP	$0
61. ARP – Senior Centers	**Gross**	**$28,000,000**
Includes $28.0 million in federal Coronavirus State Fiscal Recovery Fund revenue to construct, renovate, or relocate 4 senior, community, or multigenerational centers.	Federal	28,000,000
	GF/GP	$0
62. ARP – Senior Project Fresh Enhancement	**Gross**	**$1,200,000**
Includes $1.2 million in federal ARP funds to create an electronic implementation solution for senior project fresh, enhance nutrition education, and develop alternatives for communities without internet accessibility.	Federal	1,200,000
	GF/GP	$0
63. ARP – Sexually Transmitted Disease Prevention and Control	**Gross**	**$27,696,800**
Includes $27.7 million in federal ARP funds to support training in new disease surveillance techniques, contractual costs, administrative costs, multi-media campaign, and information technology activities supporting the Michigan Integrated Data Application system for sexually transmitted infections and HIV.	Federal	27,696,800
	GF/GP	$0
64. ARP – Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems	**Gross**	**$80,880,600**
Includes $80.9 million in federal ARP funds to support prevention, preparedness, and response to emerging health threats, improved outcomes for other public health areas, and to ensure the state has people, services, and systems to promote and protect health.	Federal	80,880,600
	GF/GP	$0
65. ARP – Vaccine Support	**Gross**	**$36,095,900**
Appropriates the remaining $36.1 million in unexpended federal ARP funds to continue support for immunization and vaccine efforts to address the COVID-19 pandemic.	Federal	36,095,900
	GF/GP	$0
66. Long-Term Care Ombudsman	**Gross**	**$568,100**
Includes $568,100 of federal ARP funds to enhance and improve the ability of the adult protective services system to investigate allegations of abuse, neglect, and exploitation of seniors.	Federal	568,100
	GF/GP	$0

FY 2022-23 Supplemental Appropriation Items		Appropriation Change
67. Behavioral Health Care Services and Facilities	**Gross**	**$0**
Includes a net $0 reappropriation to broaden the use of a $5.0 million GF/GP behavioral health facilities grant to DMC Children's Hospital initially allocated to increase pediatric psychiatric beds by 10 and intensive outpatient day therapy services.	GF/GP	$0
JUDICIARY		
68. Juvenile Justice Services Division	FTEs	6.5
Includes $500,000 GF/GP and authorization for 6.5 FTE positions to establish a Juvenile Justice Services Division within SCAO that would coordinate implementation of risk/needs and detention screening and assessment tools, provide technical assistance in local implementation of policies, programs, and practices, and coordinate statewide court policies, funding, and data collection.	**Gross**	**$500,000**
	GF/GP	$500,000
69. District Court Judges' Salary Increase	**Gross**	**$495,700**
Includes $495,700 GF/GP to cover costs of increased salaries for district court judges. 2022 PA 177 requires compensation for district court judges to equal that of probate court judges beginning October 1, 2022. Funding would also cover associated retirement and social security costs.	GF/GP	$495,700
70. Indigent Civil Legal Assistance – State Court Fund	**Gross**	**$704,300**
Includes $704,300 GF/GP to backfill a decline in State Court Fund revenue that is used to support indigent civil legal assistance.	GF/GP	$704,300
71. Juvenile Justice Data Management Project	**Gross**	**$10,000,000**
Incudes authorization for SCAO to receive and expend $10.0 million in federal grant revenue from the DOJ's National Criminal History Improvement Program. Funds would be used to establish a juvenile probation data software application that has the ability to interface and connect with the larger statewide judicial case management system.	Federal	10,000,000
	GF/GP	$0
LABOR AND ECONOMIC OPPORTUNITY		
72. Tri-Share Child Care Program	**Gross**	**$0**
Includes a net $0 reappropriation of funding for the Tri-Share Child Care program in order to revise boilerplate language to allow funding to be allocated for new hubs, as long as existing hubs receive needed support. New hubs must increase the number of participating counties or serve statewide employers.	Federal	0
	GF/GP	$0
73. Workforce Development	**Gross**	**$2,100,000**
Includes $2.1 million in federal grant funding for Michigan Career Opportunity Academies (MiCOACH) to recruit and train workers from eligible communities for behavioral health careers and for Michigan Incarcerated Veterans In-Reach Program (MIVIP) to provide employment services to incarcerated veterans.	Federal	2,100,000
	GF/GP	$0
74. Workforce Program Administration	**Gross**	**$2,844,600**
Includes $2.8 million in federal funding for administration costs of workforce training programs.	Federal	2,844,600
	GF/GP	$0
75. Wage and Hour Program	FTEs	2.0
Includes $250,000 in state restricted funding and authorization for 2.0 FTE positions to support additional staff to respond to employer and worker inquiries on wage issues.	**Gross**	**$250,000**
	Restricted	250,000
	GF/GP	$0
76. Revitalization and Placemaking Program	**Gross**	**$50,000,000**
Includes $50.0 million in state restricted funding to establish a grant program for rehabilitation of vacant, underused, and blighted structures and to help develop traditional downtown infrastructure.	Restricted	50,000,000
	GF/GP	$0
77. Housing and Community Development Program	**Gross**	**$50,000,000**
Includes $50.0 million in state restricted funding to expand access to affordable housing and support revitalization of downtown areas.	Restricted	50,000,000
	GF/GP	$0
78. ARP – Michigan Reconnect Expansion to 21	**Gross**	**$70,000,000**
Includes $70.0 million in federal Coronavirus State Fiscal Recovery Fund revenue to temporarily expand the Michigan Reconnect program to eligible students over 21 years old whose education was interrupted by the pandemic.	Federal	70,000,000
	GF/GP	$0

FY 2022-23 Supplemental Appropriation Items		Appropriation Change
79. ARP – Missing Middle Gap Program	**Gross**	**$10,000,000**
Includes $10.0 million in federal Coronavirus State Fiscal Recovery Fund revenue to be used by the Michigan State Housing Development Authority to increase the supply of housing stock by providing cost defrayment to developers for specific housing projects for missing middle households.	Federal	10,000,000
	GF/GP	$0
80. ARP – Talent Action Teams	**Gross**	**$15,000,000**
Includes $15.0 million in federal Coronavirus State Fiscal Recovery Fund revenue for a Talent Action Teams Fast Track System. MSF and MEDC would work with institutions of higher education, Michigan Works agencies, private training providers, non-profits, and state and local governments to provide services and workforce training to businesses locating to or expanding in Michigan.	Federal	15,000,000
	GF/GP	$0
81. Deployment and Access to Broadband	**Gross**	**$1,600,000,000**
Includes $1.6 billion in federal funding awarded to the state to ensure all residents of the state have access to reliable, affordable high-speed internet. Funding would be used to ensure broadband investments are maximized by prioritizing unserved and underserved areas.	Federal	1,600,000,000
	GF/GP	$0
82. Enhancement Grants	**Gross**	**$15,240,000**
Includes $15.2 million GF/GP for enhancement grants. Of the total, $240,000 GF/GP would be allocated to Macomb Township to complete a culvert project to expand pedestrian access to Pitchford Park and $15.0 million GF/GP would be allocated to Washtenaw County for a recreation and community center.	GF/GP	$15,240,000
83. Global Epicenter of Mobility – Detroit Region	**Gross**	**$5,000,000**
Includes $5.0 million in federal grant funding to support proving, testing, and demonstration efforts within the advanced mobility industry. Funding would be used to support testing and demonstration efforts, including pilot programs to measure business model successes, challenges, and barriers.	Federal	5,000,000
	GF/GP	$0
84. Office of Global Michigan	**Gross**	**$7,000,000**
Includes $7.0 million in federal funding to support refugee services for specific Ukrainian populations and other non-Ukrainian individuals.	Federal	7,000,000
	GF/GP	$0
85. Population Commission	FTEs	5.0
Includes $2.0 million GF/GP and authorization for 5.0 FTE positions to establish a Population Commission to develop a strategy and recommendations on how to increase the state's resident population.	**Gross**	**$2,000,000**
	GF/GP	$2,000,000
86. Road Infrastructure Grants	**Gross**	**$28,200,000**
Includes $28.2 million GF/GP to be used by the Michigan Strategic Fund to support road and other infrastructure projects associated with economic development projects. Funding would be allocated as follows: $18.2 million GF/GP for road and other infrastructure projects in Eaton County and $10.0 million GF/GP for road projects in Oakland County.	GF/GP	$28,200,000
87. Special Events and National Convention Attraction	**Gross**	**$10,000,000**
Includes $10.0 million GF/GP to be used to promote Michigan as a destination for special events such as national conventions, conferences, and major sporting events.	GF/GP	$10,000,000
88. Targeted Energy Investment	**Gross**	**$150,000,000**
Includes $150.0 million GF/GP to support efforts to restart the Palisades nuclear power plant. Funding would be contingent on federal commitments of support to restart the facility.	GF/GP	$150,000,000
LEGISLATURE		
89. Michigan State Capitol Commission	**Gross**	**$5,100,000**
Includes $5.1 million GF/GP for the Michigan State Capitol Commission. Of the total, $5.0 million would be allocated for security staffing, infrastructure improvements, and equipment to implement a weapons ban in any building or portion of a building under control of the commission, and $100,000 GF/GP would be allocated to support a Native American powwow.	GF/GP	$5,100,000

FY 2022-23 Supplemental Appropriation Items		Appropriation Change
LICENSING AND REGULATORY AFFAIRS		
90. Homeowner Construction Lien Recovery Fund	**Gross**	**$335,000**
Includes $335,000 in state restricted Homeowners Construction Lien Recovery Fund revenue to address a complaint backlog in the Bureau of Construction Codes. There is a backlog of approximately 1,000 consumer complaints and additional funding would allow the BCC to address complaints against licensed residential builders and maintenance and alteration contractors.	Restricted	335,000
	GF/GP	$0
91. COVID-19 Survey Activities	**Gross**	**$366,000**
Includes $366,000 in federal funding awarded under the CARES Act to offset costs associated with nursing home and community health provider survey and certification activities.	Federal	366,000
	GF/GP	$0
92. Industrial Hemp Program	**Gross**	**$300,000**
Includes $300,000 in state restricted Industrial Hemp Licensing and Registration Fund revenue to support staffing and ancillary costs for licensing industrial hemp processor-handlers, intaking and responding to complaints, and conducting necessary investigations	Restricted	300,000
	GF/GP	$0
MILITARY AND VETERANS AFFAIRS		
93. Selfridge Air National Guard Base	**Gross**	**$3,200,000**
Includes $3.2 million GF/GP for shifting runway placement at Selfridge Air National Guard Base to help attract new aircraft flying missions. The runway adjustment would be necessary to comply with Air Installation Compatible Use Zone Program requirements and to correct an ongoing concern with real estate development encroaching on the base. Funding would be used for an environmental assessment, land purchase surveys, and appraisals that need to be done prior to shifting the runway.	GF/GP	$3,200,000
NATURAL RESOURCES		
94. Off-Road Vehicle Trail Program Administration	**Gross**	**$32,800**
Includes $32,800 from the Off-Road Vehicle Trail Improvement Fund to be used for off-road vehicle trail program administration.	Restricted	32,800
	GF/GP	$0
95. Carbon Credits from Sale of State Forest Lands	FTEs	5.0
Includes $1.7 million in restricted funding and authorization for 5.0 FTE positions to support current sales and expansion of the carbon offset credit program.	**Gross**	**$1,662,000**
	Restricted	1,662,000
	GF/GP	$0
96. General Law Enforcement	**Gross**	**$570,000**
Includes $570,000 from the Off-Road Vehicle Trail Improvement Fund to be used for increased staffing hours and new equipment for off-road vehicle law enforcement.	Restricted	570,000
	GF/GP	$0
97. Belle Isle Park	**Gross**	**$450,000**
Includes $450,000 from the Park Improvement Fund to be used to replace revenue for Belle Isle Park that was lost due to relocation of the Grand Prix race.	Restricted	450,000
	GF/GP	$0
98. Off-Road Vehicle Trail Improvement Grants	**Gross**	**$555,000**
Includes $555,000 from the Off-Road Vehicle Trail Improvement Fund to be used for ORV damage restoration grants ($300,000), ORV law enforcement grants ($180,000), and ORV trail maintenance grants ($75,000).	Restricted	555,000
	GF/GP	$0
99. Brandon Road Interbasin Project	**Gross**	**$64,000,000**
Includes $64.0 million GF/GP to support the state's nonfederal match for planning and construction of the Brandon Road Interbasin Project to block invasive carp from Lake Michigan.	GF/GP	$64,000,000
100. Off-Road Vehicle Trail Development and Maintenance	**Gross**	**$1,200,000**
Includes $1.2 million from the Off-Road Vehicle Trail Improvement Fund to repair the flooded Lake Linden Trail in Houghton County.	Restricted	1,200,000
	GF/GP	$0
101. Snowmobile Trail Development and Maintenance	**Gross**	**$2,700,000**
Includes $2.7 million from the Snowmobile Trail Improvement Fund to repair the flooded Lake Linden Trail in Houghton County ($800,000), for local grants to purchase snow groomers ($1.5 million), and for snowmobile trail system maintenance ($400,000).	Restricted	2,700,000
	GF/GP	$0
102. Net River Dam	**Gross**	**$1,200,000**
Includes $1.2 million GF/GP for structural stabilization of the Net River Dam in Baraga County in response to partial dam failure in 2022.	GF/GP	$1,200,000

FY 2022-23 Supplemental Appropriation Items		Appropriation Change
103. Waterways Boating Program – Marina Improvements	**Gross**	**$3,612,700**
Includes $3.6 million in available federal funding for the following improvements: $1.5 million for Adelaide Pointe Marina in Muskegon County; $848,000 for Discovery Center and Pier in Leelanau County; $956,200 for Village of Spring Lake Transient Marinas in Ottawa County; and $335,700 for Wyandotte Transient Marina in Wayne County.	Federal	3,612,700
	GF/GP	$0
104. State Boating Infrastructure Maintenance	**Gross**	**$1,200,000**
Includes $1.2 million in available federal funding for improvements to the Lexington State Harbor in Sanilac County.	Federal	1,200,000
	GF/GP	$0
105. ARP – Belle Isle Park Infrastructure	**Gross**	**$23,000,000**
Includes $23.0 million in federal ARP funding for physical plant renovations, maintenance, and safety upgrades at Belle Isle Park in Wayne County.	Federal	23,000,000
	GF/GP	$0
106. Flint State Park	**Gross**	**$23,000,000**
Includes $23.0 million GF/GP to be allocated as follows: $22.2 million to be deposited in to the endowment fund; and $800,000- for operations and ongoing costs at Flint State Park.	GF/GP	$23,000,000
STATE		
107. Branch Office Security Guards	**Gross**	**$75,000**
Includes $75,000 in state restricted Transportation Administration Collection Fund revenue to support 3 additional security guards, 1 each for Grand Rapids, Flint, and Saginaw. An internal department review identified offices in these cities as having the highest number of reported incidents.	Restricted	75,000
	GF/GP	$0
108. Implementation of Proposals 1 and 2	**Gross**	**$11,500,000**
Includes $11.5 million in restricted funds to support costs related to implementing the state constitutional amendments approved by voters in Ballot Proposals 1 and 2 of 2022. Funding would be allocated as follows: $250,000 for an IT developer to accommodate changes in receiving and reporting electronic filings of annual financial disclosure reports; $10.0 million to purchase and install an estimated 2,000 ballot drop boxes and security cameras; and $1.3 million for IT developers to develop software and update the Qualified Voter File to accommodate early voting, a permanent absentee voter list, military postmark dates, ballot tracking, and other changes.	Restricted	11,500,000
	GF/GP	$0
STATE POLICE		
109. Automated Print Identification System	**Gross**	**$1,200,000**
Includes $1.2 million in state restricted Criminal Justice Information Center Service Fees to digitize records within the Automated Print Identification Section system. Funding would be utilized for necessary equipment, cloud storage, and temporary staff to complete digitization which would increase efficiency when searching materials.	Restricted	1,200,000
	GF/GP	$0
110. Forensic Science	**Gross**	**$2,500,000**
Includes $2.5 million in state restricted State Services Fee Fund revenue for the Forensic Science line item. Additional revenue is available due to delayed expenditures resulting from the COVID-19 pandemic. Additional authorization would be used to support digital ballistic analysis equipment upgrades, security upgrades, and necessary renovations at multiple MSP forensic laboratories.	Restricted	2,500,000
	GF/GP	$0
111. Justice Training Grants	**Gross**	**$1,190,000**
Authorizes a $1.2 million increase in state restricted Michigan Justice Training Fund revenue to reflect structural funding changes contained in 2022 PA 189. Public Act 189 redirects distributions made from the Justice System Fund from supporting the Secondary Road Patrol and Training Fund to the Michigan Justice Training Fund. The Michigan Justice Training Fund supports annual grants to eligible agencies for in-service criminal justice training of MCOLES-licensed law enforcement officers.	Restricted	1,190,000
	GF/GP	$0
112. Information Technology Services and Projects	**Gross**	**$7,000,000**
Includes $7.0 million in state restricted Criminal Justice Information Center Service Fees to support upgrades to IT systems including eDaily, Statewide Records Management System, Michigan Incident Crimes Reporting, Crime Dashboard, and Statewide Network of Agency Photos. Additional revenue is available due to delayed expenditures resulting from the COVID-19 pandemic.	Restricted	7,000,000
	GF/GP	$0

FY 2022-23 Supplemental Appropriation Items		Appropriation Change
113. Strategic Training Initiatives	**Gross**	**$10,000,000**
Includes $10.0 million GF/GP to support start-up costs for facility upgrades and construction at MSP's training facilities to create an environment that supports realistic multi-disciplinary training for MSP staff and other first responders.	GF/GP	$10,000,000
TECHNOLOGY, MANAGEMENT, AND BUDGET		
114. State Building Operations Contractual Increase	**Gross**	**$2,108,000**
Includes $2.1 million GF/GP to support increased contract costs for janitorial services and rubbish and snow removal at state-owned buildings.	GF/GP	$2,108,000
115. Actuarial Study	**Gross**	**$500,000**
Includes $500,000 GF/GP to conduct an actuarial analysis for pension systems that have a proposed pension benefit change or proposed consolidation into another pension system.	GF/GP	$500,000
116. IIJA – State and Local Cybersecurity Grant Program	**Gross**	**$31,457,200**
Includes $31.5 million Gross ($7.6 million GF/GP) to support the new State and Local Cybersecurity Grant Program. DTMB would work with Michigan State Police to foster local partnerships through strategic planning and projects that mitigate cybersecurity threats and risks.	Federal GF/GP	23,877,100 $7,580,100
117. Make it in Michigan	**Gross**	**$50,000,000**
Includes $50.0 million GF/GP to leverage major funding opportunities available from recent federal legislation including, but not limited to, the Infrastructure Investment and Jobs Act, CHIPS and Science Act, and Inflation Reduction Act. Funds would be allocated at the discretion of an interagency evaluation committee formed by the Michigan Infrastructure Office in collaboration with the state budget director.	GF/GP	$50,000,000
TRANSPORTATION		
118. Road and Bridge Construction Projects	**Gross**	**$124,099,900**
Includes $124.1 million in Federal Highway Administration grant funding to be allocated for the following projects: $73.0 million for Lafayette Bascule Bridge replacement in Bay City; $25.0 million for Detroit Mobility and Innovation Corridor (Michigan Avenue/US-12 connected and autonomous vehicle corridor); $21.7 million for pedestrian bridge over I-696 in Oak Park; $2.6 million for Perceptions and Implications of Road Use Charges Demonstration Pilot Project; and $1.8 million for Blue Water Bridge International Smart Freighter Corridor (freight pre-clearance customs data sharing).	Federal GF/GP	124,099,900 $0
119. Rail Projects	**Gross**	**$1,548,800**
Includes $1.5 million in Federal Railroad Administration grant funding to be used for Michigan Accelerated Rail Bridge Construction Design and Engineering.	Federal GF/GP	1,548,800 $0
TREASURY		
120. Implementation of Workforce Housing Package	FTEs	4.0
Includes $1.4 million GF/GP and authorization for 4.0 FTE positions to support administration and implementation of requirements of the Attainable Housing Facilities Act, Residential Housing Facilities Act, and Neighborhood Enterprise Zone Act.	**Gross** GF/GP	**$1,374,000** $1,374,000
121. Qualified Heavy Equipment Rental Personal Property Tax Exemption	**Gross**	**$3,400,000**
Appropriates $3.4 million of Qualified Heavy Equipment Rental Personal Property Exemption Fund revenue to be distributed according to the Qualified Heavy Equipment Rental Personal Property Specific Tax Act.	Restricted GF/GP	3,400,000 $0
122. Implementation of Earned Income Tax Credit Changes	**Gross**	**$925,000**
Includes $925,000 GF/GP to be used to support implementation and administration activities related to expansion of the Michigan Earned Income Tax Credit.	GF/GP	$925,000
123. Election Administration Support Fund	**Gross**	**$11,500,000**
Includes $11.5 million GF/GP for deposit into the Election Administration Support Fund which is created to support costs to the Department of State for implementing Ballot Proposals 1 and 2 of 2022.	GF/GP	$11,500,000
124. Implementation of Retirement and Pension Income Tax Changes	**Gross**	**$900,000**
Includes $900,000 GF/GP to support implementation and administration activities related to rollback of retirement and pension tax.	GF/GP	$900,000

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GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government
Lists amount of state spending from state sources included in the bill and amount of state spending to be paid to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act
Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Appropriations Subject to Federal Audit and Reporting Requirements
Subjects appropriations to applicable federal audit and reporting requirements; requires prompt action if instances of noncompliance are identified; requires the state budget director to notify appropriations committees and fiscal agencies of instances of noncompliance.

Sec. 204. Allocation and Expenditure of Federal COVID Relief Funding
Requires allocation and expenditure of federal COVID relief funding in a manner consistent with federal rules and regulations.

Sec. 205. Report on Status of Federal COVID Relief Appropriations
Requires the state budget director to report on the status of all funds appropriated related to the COVID relief effort on a monthly basis until all funds are exhausted.

AGRICULTURE AND RURAL DEVELOPMENT

Sec. 301. Farm Stress Program
Designates unexpended funds for the CRRSAA Farm Stress Program as a work project appropriation; funds would be used to provide stress assistance to individuals in farming and other agriculture related occupations.

Sec. 302. Seafood Processors Pandemic Response Program
Designates unexpended funds for the CRRSAA Seafood Processors Pandemic Response Program as a work project appropriation; funds would be used to provide financial relief to seafood processors.

Sec. 303. Emerging Contaminants Response
Designates unexpended funds for Emerging Contaminants Research and Response as a work project appropriation; funds would be used to provide resources to address PFAS in the agricultural environment.

Sec. 304. Double Up Food Bucks – Requirements
Requires the department to work with the Fair Food Network to ensure that at least 80% of funds are used directly for payments to participating providers; requires the department to work with DHHS to notify recipients of benefits; requires the department to work with the Fair Food Network to expand access to the program.

Sec. 305. Double Up Food Bucks – Spending Plan and Work Project
Requires the department to work with the Fair Food Network to develop and implement a spending plan; designates unexpended funds for Double Up Food Bucks as a work project appropriation; funds would be used to leverage federal funds.

ATTORNEY GENERAL

Sec. 351. Job Court
Authorizes the department to hire up to 20.0 limited-term employees for the Job Court program.

CIVIL RIGHTS

Sec. 401. Native American Boarding School Study
Requires appropriation to be used to research the number of Native American children forced to attend boarding schools, how they were impacted, to locate and preserve records, to work in concert with the Federal Indian Boarding School Initiative, and to interview boarding school survivors and tribal representatives to fully understand immediate and long-term impacts of policies of Native American children removal; requires report; authorizes department to contract with university or other entity to carry out requirements.

ENVIRONMENT, GREAT LAKES, AND ENERGY

Sec. 501. Climate Pollution Reduction Grants
Designates unexpended funds for climate pollution reduction grants as a work project appropriation; funds would be used to create a comprehensive climate pollution plan.

Sec. 502. Limited-Term Employees for Climate Pollution Reduction
Authorizes the department to hire 3.0 limited-term FTE positions to implement the climate pollution reduction plan.

Sec. 503. Air Quality Programs
Designates unexpended funds for air quality programs as a work project appropriation; funds would be used to improve air quality, reduce pollution, and minimize health impacts.

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Sec. 504. Energy Efficiency Revolving Fund
Designates unexpended funds for Energy Efficiency Revolving Fund as a work project appropriation; funds would be used for energy efficiency projects for businesses and homeowners.

Sec. 505. Environmental Sustainability and Stewardship – Energy Grid Resiliency
Designates unexpended funds for Environmental Sustainability and Stewardship as a work project appropriation; funds would be used for grants for public utilities and other eligible entities for energy grid resiliency.

Sec. 506. Environmental Sustainability and Stewardship – State Energy Program
Designates unexpended funds for Environmental Sustainability and Stewardship as a work project appropriation; funds would be used to provide grants to public and private recipients for Michigan's energy program.

Sec. 507. Environmental Sustainability and Stewardship – Environmental Justice
Designates unexpended funds for Environmental Sustainability and Stewardship as a work project appropriation; funds would be used to provide assistance to communities with environmental justice programs for pollution prevention, monitoring, and other remediation activities.

Sec. 508. Solid Waste Management Program
Designates unexpended funds for Solid Waste Management Program as a work project appropriation; funds would be used to support permitting, staff training, and engagement with stakeholders through the Coal Combustion Residuals Permitting Program.

Sec. 509. AmeriCorps and Office of Climate and Energy
Designates unexpended funds for AmeriCorps and Office of Climate and Energy as a work project appropriation; funds would be used to support a climate-focused AmeriCorps program.

Sec. 510. Propane Resiliency Enhancement Plan
Earmarks $5.0 million from the Propane Resiliency Enhancement Plan appropriation to expand the storage capacity of propane suppliers for transport and distribution; earmarks $3.0 million for storage and maintenance costs connected to expanded propane pipeline and fractionation capacity; requires a report; designates unexpended funds as a work project appropriation.

Sec. 511. Water Infrastructure Projects
Earmarks federal funds appropriated for water infrastructure projects; lead service line replacements, wastewater infrastructure improvements, and other water system initiatives would occur in the following locations: Eastpointe, Delta Township, Midland, Genesee County, Saline, Chesterfield, St. Clair, Downriver, Hamtramck, Traverse City, Gibraltar, Centerline, Milan, Wayne, Manchester, and the Great Lakes Water Authority.

Sec. 512. Contaminated Site Cleanup
Earmarks funds appropriated for contaminated site cleanup for expansion of remediation and redevelopment of non-petroleum contaminated sites; designates unexpended funds as a work project appropriation.

Sec. 513. PFAS and Emerging Contaminants
Designates unexpended funds for PFAS and Emerging Contaminants as a work project appropriation; funds would be used to remediate emerging contaminants in disadvantaged and small communities.

Sec. 514. Limited-Term Employees for PFAS and Emerging Contaminants
Authorizes the department to hire 1.0 limited-term FTE position to assist with remediating emerging contaminants in disadvantaged and small communities.

Sec. 515. PFAS Remediation – Airports
Requires funding to be used to purchase PFAS-free firefighting equipment or equipment to remove PFAS for airports.

HEALTH AND HUMAN SERVICES

Sec. 551. Social Work Scholarship Pilot Program
Requires DHHS to implement a pilot program that supports education and training of individuals seeking a Bachelor's or Master of Social Work degree and intending to work in the child welfare field; directs participating institutions to provide required matching funds; requires program participants to work in Michigan for at least one year after degree completion.

Sec. 552. Court-Appointed Guardianship Funding Workgroup
Requires DHHS to convene a workgroup, including consulting services, to develop a funding method recommendation for clients for which a court-appointed guardian receives no fee; designates unexpended funds as a work project appropriation.

Sec. 553. Receive and Expend Authorization for Federal and State Restricted Medicaid Payments
Permits DHHS to receive and expend federal and state restricted funds related to proposed federal regulatory changes issued on May 3, 2023.

FY 2022-23 Supplemental Boilerplate Items

Sec. 554. Cooperative Agreement for Emergency Response
Designates unexpended funds for Cooperative Agreement for Emergency Response as a work project appropriation; funds would be used to conduct activities necessary to expand, train, and sustain a response-ready public health workforce.

Sec. 555. Home and Community-Based Services Projects
Creates a ARP – Home and Community Based Services Projects Fund; requires deposit of appropriations into the fund; directs the state treasurer to invest the fund, with interest and earnings deposited in the general fund; requires funds to not lapse to the general fund; outlines the eligible uses of the fund, along with any federal matching funds, including, respite services, eligibility expansions, options counseling, training, supported employment, infrastructure projects, and presumptive eligibility; designates unexpended funds as a work project appropriation.

Sec. 556. Local Water Utility Affordability
Requires funding to be used to support efforts by community water systems to ensure affordability; designates unexpended funds as a work project appropriation.

Sec. 557. Pre-Weatherization
Designates unexpended funds for Pre-Weatherization as a work project appropriation; funds would be used to improve homes, reduce energy usage, and lower utility bills.

Sec. 558. Senior Centers – Meridian Senior and Community Center
Allocates funding to Meridian Charter Township to construct a new senior and community center; designates unexpended funds as a work project appropriation.

Sec. 559. Senior Centers – Livonia Senior Center
Allocates funding to Livonia to relocate its senior center; designates unexpended funds as a work project appropriation.

Sec. 560. Senior Centers – Dexter Senior and Community Center
Allocates funding to Dexter Community Schools to construct a senior and community center; designates unexpended funds as a work project appropriation.

Sec. 561. Senior Centers – Waverly Multigenerational Center
Allocates funding to Waverly Community Schools to construct a multigenerational center; designates unexpended funds as a work project appropriation.

Sec. 562. Senior Project Fresh
Designates unexpended funds for Senior Project Fresh as a work project appropriation; funds would be used for senior project fresh, to enhance nutrition education, and to develop alternatives for communities without internet accessibility.

Sec. 563. Sexually Transmitted Disease Prevention and Control
Designates unexpended funds for Sexually Transmitted Disease Prevention and Control as a work project appropriation; funds would be used to support training in new disease surveillance techniques and activities supporting the integrated data application system.

Sec. 564. Public Health Infrastructure, Workforce, and Data Systems
Designates unexpended funds for Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems as a work project appropriation; funds would be used to support prevention, preparedness, and response to emerging health threats, to improve outcomes for other public health areas, and to ensure the state has people, services, and systems to promote and protect health.

Sec. 565. Vaccine Support
Designates unexpended funds for Vaccine Support as a work project appropriation; funds would be used to continue supporting immunization and vaccine efforts to address the COVID-19 pandemic.

Sec. 566. Behavioral Health Care Services and Facilities
Allocates funds to Detroit Medical Center Children's Hospital; specifies conditions for receipt of funding.

JUDICIARY

Sec. 576. Juvenile Justice Data Management Project
Designates unexpended funds for Juvenile Justice Data Management Project as a work project appropriation; funds would be used to establish a juvenile probation data software application that has the ability to interface and connect with the larger statewide judicial case management system.

FY 2022-23 Supplemental Boilerplate Items

LABOR AND ECONOMIC OPPORTUNITY

Sec. 601. Tri-Share Child Care Program
Requires funds to be used to continue the child care pilot project and existing child care facilitator hubs; authorizes the department to fund new child care facilitator hubs if sufficient funding exists to support all existing hubs, including hubs currently funded with private revenue; requires adding new hubs to increase the number of participating counties or serve statewide employers; authorizes $200,000 to be used for administration.

Sec. 602. Strategic Outreach and Attraction Reserve Fund Appropriation
Appropriates up to $500.0 million restricted funding to the Strategic Outreach and Attraction Reserve Fund; stipulates how funding is to be used; requires funds not restricted, obligated, or committed at the close of the fiscal year to lapse to the general fund.

Sec. 603. State Restricted Contingency Authorization
Appropriates $500.0 million state restricted contingency authorization; funding would be available for expenditure after transfer to another line item.

Sec. 604. Revitalization and Placemaking Program
Requires funds to be expended according to the Income Tax Act; designates unexpended funds as a work project appropriation; funds would be used to support revitalization and placemaking projects.

Sec. 605. Michigan Housing and Community Development Program
Requires funds to be expended for projects as described in the State Housing Development Authority Act; designates unexpended funds as a work project appropriation; funds would be used to address affordable housing needs of low-income households and to revitalize downtown areas.

Sec. 606. Michigan Reconnect Expansion to 21
Requires funds to be used for a limited time program supported with federal funds to provide last-dollar financial assistance to eligible individuals who are at least 21 years old and seeking associate degrees, industry-recognized certificates, or credentials; requires individuals to be between the ages of 21 and 24 and to have had their education disrupted by COVID-19 by not having previously earned an associate or bachelor's degree in order to receive grant funding; designates unexpended funds as a work project appropriation.

Sec. 607. ARP – Missing Middle Gap Program
Requires funds to be used by the Michigan State Housing Development Authority to increase supply of housing stock, in response to the economic impacts of the pandemic, by providing cost defrayment to developers investing in, constructing, or rehabilitating properties for missing middle households; requires at least 30% of awards to go to rural community projects; requires that not more than 15% of awards go to projects in any single city, village, or township; designates unexpended funds as a work project appropriation.

Sec. 608. Talent Action Teams
Appropriates funding to the Michigan Strategic Fund (MSF) to be transferred to the Michigan Economic Development Corporation (MEDC) for a Talent Action Teams Fast Track System; requires MSF and MEDC to work with institutions of higher education, Michigan Works agencies, private training providers, non-profits, and state and local governments to provide services and workforce training to businesses locating to or expanding in Michigan; designates unexpended funds as a work project appropriation.

Sec. 609. Deployment and Access to Broadband
Requires appropriation to be used consistent with requirements of the federal Broadband Equity, Access, and Deployment program; requires department to consider cooperatives, nonprofits, partnerships, companies, utilities, and local governments for eligibility to deploy and access broadband funds; requires a report; designates unexpended funds as a work project appropriation.

Sec. 610. Enhancement Grants
Earmarks $240,000 to Macomb Township to complete construction of a culvert project to expand pedestrian access to Pitchford Park and $15.0 million to Washtenaw County for a recreation and community center.

Sec. 611. Global Epicenter of Mobility Detroit Region
Designates unexpended funds for program as a work project appropriation; funds would be used to support proving, testing, and demonstration efforts in the advanced-mobility industry.

Sec. 612. Office of Global Michigan
Designates unexpended funds for Office of Global Michigan as a work project appropriation; funds would be used to provide refugee resettlement benefits and services to support specific Ukrainian populations and other non-Ukrainian individuals.

Sec. 613. Population Commission
Appropriates private funds received for creation, implementation, and administration of the population commission and its activities, with the goal of providing recommendations on how to increase the state's resident population.

FY 2022-23 Supplemental Boilerplate Items

Sec. 614. Road Infrastructure Grants
Requires funds to be used by the Michigan Strategic Fund to support road and other infrastructure projects associated with economic development projects; earmarks $18.2 million for road and other infrastructure projects in Eaton County and $10.0 million for road projects in Oakland County.

Sec. 615. Special Events and National Convention Attraction
Requires funds to be used to promote the state as a destination for special events including national conventions, national conferences, major sporting events, and other significant events that would feature the state to a national audience; lists requirements for eligible events; designates unexpended funds as a work project appropriation.

Sec. 616. Targeted Energy Investment
Requires funds to be used to support efforts to restart the Palisades nuclear power plant; funding would be contingent on federal commitments of support to restart the facility; requires LEO to execute a grant agreement with the facility and stipulates terms of disbursement; requires LEO to report on status of investment, federal funding committed, recipient and amount of funded expended, and timeline of facility restart; designates unexpended funds as a work project appropriation.

Sec. 617. Authorization to Hire Limited-Term Employees ad Expend for Administration
Authorizes the department to hire limited-term employees and to expend up to 2.5% of each appropriation for administrative implementation and oversight of programs.

LEGISLATURE

Sec. 651. Michigan State Capitol Commission
Earmarks $5.0 million to provide security staffing, infrastructure improvements, and equipment to implement a weapons ban in any building or portion of a building under control of the commission; earmarks $100,000 to support a Native American powwow; designates unexpended funds as a work project appropriation.

MILITARY AND VETERANS AFFAIRS

Sec. 676. Selfridge Air National Guard Base
Requires funds to be used to comply with Air Installation Compatible Use Zone Program requirements and projects to attract new aircraft flying missions; lists eligible uses of funds.

NATURAL RESOURCES

Sec. 701. Carbon Offset Credits Receive and Expend
Authorizes the department to receive and expend restricted funding to administer the carbon offset credits program.

Sec. 702. Brandon Road Interbasin Project
Designates unexpended funds for the Brandon Road Interbasin Project as a work project appropriation; funds would be used for Michigan's Great Lakes Compact obligation to support the Brandon Road Dam in Illinois that prevents invasive carp from entering the Great Lakes.

Sec. 703. Belle Isle Park Infrastructure
Earmarks federal ARP funding for physical plant renovations, maintenance, and safety upgrades at Belle Isle Park in Wayne County.

Sec. 704. Flint State Park
Earmarks funding for an endowment fund deposit and for operational and ongoing costs at Flint State Park.

STATE

Sec. 751. Election Administration and Services
Authorizes funds to be used to implement requirements of Proposals 22-1 and 22-2; designates unexpended funds as a work project appropriation.

STATE POLICE

Sec. 801. Strategic Training Initiatives
Requires funds to be used to support nonbondable components of proposed training infrastructure, in anticipation of a future capital outlay project for the remainder of the funding for the project; designates unexpended funds as a work project appropriation.

TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 851. Actuarial Study
Requires the department to conduct an actuarial analysis for pension systems that have a proposed pension benefit change or proposed consolidation into another pension system; designates unexpended funds as a work project appropriation.

FY 2022-23 Supplemental Boilerplate Items

Sec. 852. State and Local Cybersecurity Grant Program
Designates unexpended funds for State and Local Cybersecurity Grant Program as a work project appropriation; funds would be used to support activities including operating a cybersecurity planning committee, developing or revising a federally approved cybersecurity plan, and administering grant awards.

Sec. 853. Make it in Michigan
Requires funds to be used to leverage federal funding opportunities; authorizes funds to be used for match requirements only after other eligible state resources are exhausted; limits use of funds for assistance to local units of government, state agencies, and other non-profit entities partnering with the state for federal funding opportunities; requires the Michigan Infrastructure Office and the state budget director to form an interagency evaluation committee to develop guidelines and selection criteria for the disbursement of funds; designates unexpended funding as a work project appropriation.

Sec. 854. Michigan Law Enforcement Officers Memorial Monument Fund
Authorizes the department to receive and expend funds from the Michigan Law Enforcement Officers Memorial Monument Fund; designates deposits and unencumbered funds as restricted revenues that carry over to succeeding years.

Sec. 855. Schoolcraft College – Applied Science Renovation and Expansion Project Cost Decrease
Reduces the cost of the Schoolcraft College - Applied Science Renovation and Expansion project by $1.8 million; the project was approved for construction in 2018 PA 618; the project cost and scope were revised in 2020 PA 66 to a total project cost of $24.3 million, a state share of $10.0 million, and a college share of $14.3 million; the decrease would come out of the college's share of the project, resulting in a total project cost of $22.5 million and a college share of $12.5 million.

Sec. 856. Budget Stabilization Fund
Appropriates $100.0 million for deposit into the Countercyclical Budget and Economic Stabilization Fund for FY 2022-23.

TREASURY

Sec. 901. Qualified Heavy Equipment Rental Personal Property Exemption
Appropriates revenue collected in the Qualified Heavy Equipment Rental Personal Property Exemption Fund and requires distribution according to the Qualified Heavy Equipment Rental Personal Property Specific Tax Act.

Sec. 902. Earned Income Tax Credit Implementation
Requires funds to be used to support implementation and administration activities related to expansion of the Michigan Earned Income Tax Credit; authorizes the department to utilize limited-term employees; designates unexpended funds as a work project appropriation.

Sec. 903. Election Administration Support Fund
Creates the Election Administration Support Fund; requires expenditure of funds to be subject to appropriation or legislative transfer; authorizes the state treasurer to direct the investment of the fund and to receive money or other assets for deposit into the fund including interest and earnings from the fund; authorizes funds to not lapse to the general fund at the close of the fiscal year.

Sec. 904. Implementation of the Rollback of the Retirement Tax
Requires funds to be used to support implementation and administration activities related to rollback of retirement and pension tax; authorizes the department to utilize limited-term employees; designates unexpended funds at a work project appropriation.

REPEALERS

Sec. 1101. Repeal Agriculture and Rural Development – Equine Industry Development Funds
Repeals section 802 of Article 1 of 2022 PA 166.

Sec. 1102. Repeal Attorney General – Job Court
Repeals section 330 of Article 5 of 2022 PA 166 and replaces it with section 351 in this article.

Sec. 1103. Repeal Civil Rights – Indian Boarding School Study
Repeals section 421 of Article 5 of 2022 PA 166 and replaces it with section 401 in this article.

Sec. 1104. Repeal DTMB – Michigan Law Enforcement Officers Memorial Monument Fund
Repeals section 818 of Article 5 of 2022 PA 166 and replaces it with section 854 in this article.

Sec. 1105. Repeal LEO – Tri-Share Child Care Program
Repeals section 1059 of Article 5 of 2022 PA 166 and replaces it with section 601 in this article.

FY 2022-23 SUPPLEMENTAL APPROPRIATIONS
Capital Outlay – Michigan Natural Resources Trust Fund
Summary: Conference Report
Article 13, House Bill 4437 (H-1) CR-1

HFA Director: Mary Ann Cleary
Analyst: Austin Scott

	MNRTF Board*		Conference	
Budget Area	**Gross**	**GF/GP**	**Gross**	**GF/GP**
Capital Outlay – MNRTF	$23,306,200	$0	$23,306,200	$0
TOTAL	**$23,306,200**	**$0**	**$23,306,200**	**$0**

Appropriation Items: **Conference**

CAPITAL OUTLAY

1. Michigan Natural Resources Trust Fund **Gross** **$23,306,200**
Restricted 23,306,200
GF/GP $0

Includes $23.3 million Gross for 15 land acquisition projects ($15.0 million) and 30 land development projects ($8.3 million) supported with revenues from the MNRTF pursuant to Article IX, Section 35 of the Michigan Constitution and the Natural Resources and Environmental Protection Act. Matching funds total $15.8 million, resulting in total project costs of $39.1 million.

The MNRTF provides financial assistance to local units of government or qualifying nonprofits and to the Department of Natural Resources (DNR) for public acquisition of lands for resource protection and public outdoor recreation. Applications for assistance from the MNRTF are accepted annually, and recommendations are made by the MNRTF Board and submitted to the legislature for approval and appropriation of funds.

Prior to reaching its constitutional cap of $500.0 million in 2011, the Michigan Constitution directed that the MNRTF receive revenues from bonuses, rentals, delayed rentals, and royalties collected or reserved by the state under provisions of leases for extraction of nonrenewable resources from state-owned lands, except revenues accruing under leases of state-owned lands acquired with money from the state or federal Game and Fish Protection Funds or revenues accruing from lands purchased with such revenues. Additionally, the Michigan Constitution directed annual expenditures from the MNRTF to consist of interest and earnings on the principal and up to 33-1/3% of fund revenue received in the previous fiscal year.

Since reaching the $500.0 million cap in 2011, the MNRTF is no longer eligible to receive annual revenues from bonuses, rentals, delayed rentals, and royalties. These revenues are now deposited to the Michigan State Parks Endowment Fund (MSPEF) until the fund balance reaches $800.0 million, after which revenues will again be credited to the MNRTF. The current balance of the MSPEF is $323.5 million. Annual expenditures from the MNRTF are limited to interest and investment earnings of the principal, and funding carried forward from previous years.

The Michigan Constitution requires that not less than 25% of the total amount made available for expenditure from annual MNRTF revenue be expended for acquisition of land and rights in land, and not less than 25% of the total amount made available for expenditure from annual MNRTF revenue be expended for development of public recreation facilities. From FY 2021-22 MNRTF revenue, there is $27.8 million available for expenditure. Acquisition projects ($15.0 million) amount to 53.9% of available funds; development projects ($8.3 million) amount to 29.8% of available funds. The remaining amount available from FY 2021-22 MNRTF revenue ($4.5 million) is dedicated to operating costs such as PILT payments and investment management fees. **(SEE TABLE BELOW FOR DESCRIPTION OF INDIVIDUAL PROJECTS)**

Boilerplate Items	Executive	Conference
1. MNRTF Grant Agreements Requires local units of government or qualifying nonprofits to enter into agreements with the Department of Natural Resources for the purpose of administering grant funding and specifies provisions that are required to be included in the agreements. (2/8/23 SBO letter)	Included	**Sec. 301**
2. MNRTF Funding Carry-Forward Authorizes unexpended funding to be carried forward consistent with Section 248 of the Management and Budget Act. (2/8/23 SBO letter)	Included	**Sec. 302**
3. MNRTF Prior Appropriation Lapse Authorizes unexpended appropriations made previously to lapse once projects have been completed or terminated. (2/8/23 SBO letter)	Included	**Sec. 303**

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1.	**Edward B. Wojan Park Expansion.** Acquisition of 2.9 acres on Beaver Island, with Lake Michigan harbor frontage of 393 feet adjacent to the public beach. The property is undeveloped beach and woodland.	St. James Township	Charlevoix	$980,800	$455,800	$525,000
2.	**Jaxon Creek Headwaters.** Acquisition of 160 acres of forestland, including the headwaters and a quarter mile of Jaxon Creek, a cold-water trout stream that is a tributary to the Boardman River. This upland property includes aspen, pine, and oak. The remainder consists of lowland conifer around the headwaters of Jaxon Creek. Recreation opportunities include hunting, fishing, trapping, and hiking.	DNR - Forest Resources Division	Grand Traverse	650,000	0	650,000
3.	**Sturgeon River Corridor Acquisition.** Acquisition of 440 acres of forestland, including over three quarters of a mile of Sturgeon River corridor, in the Pigeon River Country State Forest. The property includes both lowland conifer forest in areas along the river and upland cover types on the remainder of the parcel. Recreation opportunities include hunting, fishing, trapping, wildlife viewing, hiking, and birdwatching.	DNR - Forest Resources Division	Otsego	1,750,000	0	1,750,000
4.	**Rosy Mound Acquisition.** Acquisition of a 127-acre dune site northeast of the Rosy Mound Natural Area. The acquisition would create a 291-acre park on Lake Michigan. This park includes 116 acres of state-designated critical dunes, lake and dune views, forested trails, and 3,460 feet of natural beach.	Ottawa County	Ottawa	2,357,200	707,200	1,650,000

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
5.	**Crow Island State Game Area Addition.** Acquisition of 408 acres added to the Crow Island State Game Area. Acquisition of the property within the Saginaw River floodplain would increase managed wildlife habitat and public ownership of flood storage capacity within the watershed. It will also act as a wetland filter for the river and increase acreage open to recreation near an urban area. The Iron-Belle Trail passes by the property, which also has more than a half-mile of frontage on the river	DNR - Wildlife Division	Bay	1,800,000	500,000	1,300,000
6.	**Portland State Game Area Addition.** Acquisition of 53 acres for the Portland State Game Area. The property has rolling to flat topography with about a half mile of frontage on the Grand River. The land is forested and provides habitat for both game and non-game species. The property will provide habitat conservation, land consolidation, and recreation opportunities including hunting, trapping, wildlife viewing, and fishing.	DNR - Wildlife Division	Ionia	700,000	0	700,000
7.	**Fort Wilkins - Keweenaw Point Acquisition.** Acquisition of approximately 4,000 acres near Fort Wilkins Historic State Park. The addition will consolidate state land holdings in the Keweenaw Peninsula for recreation and natural resource conservation. The property consists of rugged terrain, lakes, streams, snowmobile trails, mountain bike trails, and off-road-vehicle trails. Other recreation opportunities include hunting, fishing, hiking, paddle-sports, wildlife viewing, and winter sports.	DNR - Parks and Recreation Division	Keweenaw	5,000,000	0	5,000,000
8.	**Paw River Land Acquisition.** Acquisition of 351 acres to create a state game area in Waverly Township. The land is primarily forested wetland and provides habitat for deer, small game, and waterfowl. It also has about 1.2 miles of frontage on the Paw Paw River, a fishery for smallmouth bass, walleye, and northern pike, and seasonal runs of salmon and steelhead.	DNR - Wildlife Division	Van Buren	900,000	0	900,000

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
9.	**Saline Preserve Acquisition.** Acquisition of 44.8 acres of natural land in Saline Township, including 3,700 feet of frontage on the Saline River. This preserve will join a series of parks and preserves along the Saline River and be connected to the Leslee Niethammer Preserve. Features include amphibian habitat, floodplain forest, mesic sensitive slopes, dogwood shrub, marsh, and grassland.	Washtenaw County	Washtenaw	1,354,600	812,800	541,800
10.	**Almont Community Park Expansion.** Acquisition of 2.28 acres to expand the Almont Community Park, a 14-acre park. This addition has frontage on the north branch of the Clinton River and South Main Street in Almont.	Village of Almont	Lapeer	100,000	25,000	75,000
11.	**Lakeshore Campground Acquisition.** Acquisition of a 4-acre parcel on US-2 adjacent to the Lakeshore Campground on Lake Michigan. This acquisition will allow the park and campground to be expanded by 9 acres. The campground features sites with full hook-up, pull-through sites, and rustic tent-only sites. The park includes a beach on Lake Michigan, pavilion, playground, and boardwalk. The acquisition will allow the development of a trailhead on US-2 for the Iron Belle Trail.	City of Manistique	Schoolcraft	460,000	115,000	345,000
12.	**Berston Property Acquisition.** Acquisition of seven acres in 37 parcels, adjacent to the Berston Fieldhouse at Berston Park in Flint. The properties are vacant residential and commercial land, with some being occupied and some abandoned. Consideration for future development will include landscaping and community-based outdoor recreation.	Genesee County	Genesee	24,500	6,500	18,000

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
13.	**Iron Ore Heritage Trail - Single Track Trail Acquisition.** Acquisition of 176 acres of natural area adjacent to the Iron Ore Heritage Trail. The property will be developed for a single-track internal loop trail in Negaunee and Marquette Townships. The system will provide space along the main trail corridor for snow bikes, mountain bikes, hikers, snowshoers, hand cyclists, and cross-country skiers. The property offers views of Lake Superior, Hogback Mountain, and Sugarloaf Mountain as well as access to Bishop Creek.	Iron Ore Heritage Recreation Authority	Marquette	203,800	53,100	150,700
14.	**Rouge River Acquisition.** Acquisition of eight acres of property within the Rouge River Watershed, with approximately 800 linear feet of river frontage in Beverly Hills. This acquisition will allow for future development of a community park in the southwest area of the village, with access to the river. Features will include nature trails, a kayak launch, a playground, and community gathering space.	Village of Beverly Hills	Oakland	1,333,400	333,400	1,000,000
15.	**Backus Creek State Game Area Addition.** Acquisition of 480 acres adjacent to the 4,379-acre Backus Creek State Game Area. Acquiring the parcel would provide full control of the Backus Lake flood zone without risk of inundating private property. The property has state land on three sides. Acquisition would reduce the public/private boundary interface by two miles. This property would be managed as part of the Backus Creek Grouse Enhancement Management Site.	DNR – Wildlife Division	Roscommon	398,000	0	398,000

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

	Total Cost	Match	Trust Fund
ACQUISITION PROJECT SUMMARY			
State of Michigan Ownership (7 Projects)	**$11,198,000**	**$500,000**	**$10,698,000**
Local Ownership (8 Projects)	**$6,814,200**	**$2,508,700**	**$4,305,500**
TOTAL ACQUISITION PROJECTS:	**$18,012,200**	**$3,008,700**	**$15,003,500**

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1.	**Finn Road Park and Lake Access Improvements.** Development of an accessible launch for kayaks and canoes, an accessible play structure, paved ADA-compliant parking, access pathways, interpretive signage, and rain garden with native plantings. Canoes and kayaks will have water access to the Quanicassee Wildlife Area from Saginaw Bay.	Hampton Charter Township	Bay	403,000	150,000	253,000
2.	**North Country Trail Connection and Trailhead.** Development of a new trailhead along US-131 connecting to the North Country Trail and Iron Belle Trail route through Kalkaska. Improvements will allow for the re-routing of 2.2 miles of road shoulder trail by creating a 1.4-mile non-motorized boardwalk/trail crossing and accessible pathway to a new trailhead parking area.	Village of Kalkaska	Kalkaska	550,000	250,000	300,000
3.	**Delhi Metropark - Canoe and Kayak Launch Renovation.** Renovation of a canoe and kayak launch with a floating dock system and solar lights, walkways, and parking. Amenities include picnic tables, benches, bike hoops, pet waste stations, vault toilets, native landscaping, and a bio-swale. The park is located on the Border-to-Border Trail, part of the Iron Belle Trail network.	Huron-Clinton Metropolitan Authority	Washtenaw	621,600	321,600	300,000
4.	**McCoy Creek Trail Extension to River St. Joe Brewery.** Development of a one-mile extension of the McCoy Creek Trail, from the existing terminus at E.B. Clark Woods, along Schirmer Parkway and Walton Road and across the St. Joseph River.	City of Buchanan	Berrien	819,800	519,800	300,000
5.	**Northern Tier Trail Extension to Coolidge Road.** Construction of a 10-foot-wide pathway extension of the Northern Tier Trail from the East Lansing Soccer Complex to Coolidge Road. Interpretive signage, wayfinding signage, and resting spots will be located along the route.	City of East Lansing	Ingham	660,000	360,000	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
6.	**Smiths Crossing Historic Bridge Renovation.** Renovation of the Smiths Crossing Historic Bridge into a pedestrian bridge over the Tittabawassee River and paved connection along Smiths Crossing Road. This project will renovate a 300-foot-long bridge built in 1907 that is listed on the National Register for Historic Places. The trail will be a universally accessible path at least 10 feet in width.	Midland County	Midland	4,153,100	3,853,100	300,000
7.	**Iron Ore Heritage Trail Extension to Lakenenland.** Improvement of the Iron Ore Heritage Trail in Chocolay Township. The new aggregate trail will be 12 feet wide and accommodate multiple user groups. A new trailhead at Lakenenland will include accessible parking, a kiosk with trail maps and information, a bench, a bike rack, and a bike repair station. The trailhead will be the eastern terminus of the Iron Ore Heritage Trail.	Iron Ore Heritage Recreation Authority	Marquette	606,400	306,400	300,000
8.	**Ott Preserve Iron Belle Trailhead Improvements.** Development of the Ott Biological Preserve Iron Belle Trailhead to add a restroom, picnic tables, paved ADA-compliant parking, and other amenities to serve visitors of the Iron Belle, North Country, and Great Lake-to-Lake Trail routes.	Calhoun County	Calhoun	418,000	167,200	250,800
9.	**Martin Luther King Jr. Equality Trail Project.** Renovation expansion of Martin Luther King Jr. Equality Trail from West Avenue to the Optimist Shelter. This trail will connect to the Falling Waters Trail and is part of the Iron Belle and Lake-to-Lake Trail System.	City of Jackson	Jackson	600,000	300,000	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
10.	**Michigan State University to Lake Lansing Connector Trail, Lake Lansing Park North.** Improvement of approximately 5,500 linear feet of existing trail with crushed stone to provide an ADA-accessible connection through the park to the Michigan State University to Lake Lansing Trail. Improvements will also include benches, interpretive signs, trailhead and ethics signage, mile markers, bike racks, and native plantings.	Ingham County	Ingham	600,000	300,000	300,000
11.	**Riverwalk Trail and Crooked Bridge Restoration.** Renovation of the Crooked Bridge over the Saginaw River, including new decking, structural and railing repair, and lowered railing for ADA-accessible fishing and wildlife viewing. The project will also include lighting and electrical upgrades on the bridge, new benches, new paved approaches, ADA-accessible picnic nodes, interpretive signage, and parking lot striping at Bigelow Park with an additional ADA-compliant parking space.	City of Bay City	Bay	971,200	671,200	300,000
12.	**North Channel County Park Improvements.** Development of North Channel County Park, including improvements to the park entrance and development of a trailhead for the adjacent Bridge-to-Bay Regional Trail. Amenities include a bike rack, bike repair station, parking lot with ADA-compliant spaces, accessible walkways to the trailhead, picnic area, educational signage, and a kiosk for trail information.	St. Clair County	St. Clair	550,000	280,000	270,000
13.	**Pentoga Park Boat Launch and Iron Belle Trailhead.** Replacement of the boat launch, addition of a vault toilet, and accessible parking improvements. The launch site will be a trailhead connecting the park to the Iron County Heritage Trail. The park is 66 acres on Chicagon Lake and features a campground, beach, and picnic pavilion.	Iron County	Iron	172,500	51,800	120,700

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
14.	**Bennett Park Renovations and Huron River Water Trail Access.** Renovation of park facilities and accessibility upgrades. Improvements include the replacement of pathways and playground, expansion of accessible parking, canoe and kayak launch replacement, and Hall's Creek paved path addition.	Hamburg Township	Livingston	502,500	202,500	300,000
15.	**Ottawa Sands Lake Loop and Idema Explorers Connector.** Construction of a trailhead near Ottawa Sands Park. This project includes a paved parking area, accessible 1.6-mile paved loop around Ottawa Sands Lake, and a connection to the Idema Explorers Trail system.	Ottawa County	Ottawa	991,900	691,900	300,000
16.	**Bangor Township Park and River Access Improvement.** Development of a universally accessible canoe/kayak launch and pavilion at the Independence Boat Launch near the Saginaw River. Improvements will increase the usability of the launch by adding amenities and improving safety. The launch is less than 3.5 miles from Saginaw Bay and is a designated stop on the Saginaw Bay Blue Water Trail. The Independence Boat Launch shares a property with the USS Edson – Saginaw Valley Naval Ship Museum on the river.	Bangor Charter Township	Bay	280,300	70,200	210,100
17.	**Grand Rogue Park - Rogue River Water Access.** Development of the Grand Rogue Park kayak launch along the Rogue River. The project includes a kayak launch, vault restroom building, overlook, paved access road and parking lot, sidewalks, benches with companion seating, interpretive signage, trash and recycling bins, bike racks, and native plantings.	Plainfield Charter Township	Kent County	613,200	313,200	300,000
18.	**Pioneer Park - Bath House.** Replacement of two bathhouses with a new bathhouse near Lake Michigan. The bathhouse will have accessible parking spaces and new access pathways for campers and day-users.	Muskegon County	Muskegon	810,200	510,200	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
19.	**Albion River Trail Expansion.** Expansion of 4,000 linear feet of trail to connect Albion to the Iron Belle Trail and the Great Lake to Lake Trail. The project also provides a connection between Albion's McAuliffe Park and McIntosh Park.	City of Albion	Calhoun	488,500	188,500	300,000
20.	**Richfield Park Improvements along the Iron Belle Trail.** Improvement of accessibility and capacity at Richfield Park, including an informational trail kiosk and a bike fix-it station. This station will also provide an accessible connection to a new ADA-compliant concrete vault restroom facility. Access to this facility includes the addition of paved parking with ADA-compliant spaces.	Genesee County	Genesee	405,500	105,500	300,000
21.	**Blue Star Trail - Washington St. to Maple St.** Development of a half mile of the Blue Star Trail to complete three contiguous miles of trail connecting Douglas and Saugatuck with the northern and southern areas of Saugatuck Township. The 10-foot-wide asphalt and boardwalk trail will increase local transportation and recreation options and link to the Beeline Trail north to Holland. This segment is from Washington Street east, over the Kalamazoo River, ending between Lake Street and Maple Street.	City of Saugatuck	Allegan	1,130,600	830,600	300,000
22.	**Memory Isle Park Improvements.** Renovation of Memory Isle Park's restrooms and the installation of outdoor exercise equipment along a paved walking path.	City of Three Rivers	St. Joseph	139,500	41,900	97,600
23.	**Pere Marquette Park Restroom Concession Building.** Renovation of a concession and restroom building at the southern end of Pere Marquette Park.	City of Muskegon	Muskegon	700,000	400,000	300,000
24.	**Bayfront Restroom Amenities.** Replacement of two restrooms along Traverse City's bayfront. These facilities will serve the TART Trail, west end beach, and volleyball courts.	City of Traverse City	Grand Traverse	401,000	200,500	200,500

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
25.	**Orchard Beach State Park Day-Use Playground.** Development of a universally accessible playground at Orchard Beach State Park day-use area.	Manistee Township	Manistee	600,000	300,000	300,000
26.	**Gladwin City Park Improvements.** Construction of an ADA-compliant restroom and shower building with three universally accessible campground sites.	City of Gladwin	Gladwin	593,900	293,900	300,000
27.	**Evergreen Park - Water Trail Access and Park Improvements.** Addition of an accessible kayak launch along the 37.5-mile Cass River Water Trail project. The project will also provide two accessible playground locations within the park and barrier-free picnic pavilions.	Sanilac County	Sanilac	687,400	387,400	300,000
28.	**Veterans Park - Hamtramck Stadium Restroom Renovation.** Renovation of a restroom facility for Veterans Park and Hamtramck Stadium. Veterans Park also features a paved exercise trail, playground equipment, veterans' memorial, and facilities for tennis, soccer, and volleyball.	City of Hamtramck	Wayne	400,000	100,000	300,000
29.	**Railroad Point Water Access.** Development of water access to Crystal Lake using boardwalks, an overlook, a seasonal dock, and kayak launch to provide access to the lake. The site will be improved with a picnic area, benches, signage, gravel parking, drop-off area, portable restroom enclosure, and connected pathway to the intersectant Betsie Valley Trail. The project also includes native plants along the shoreline.	Benzie County	Benzie	600,000	300,000	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
30.	**Hawk Island Park Boardwalk Replacement.** Removal of the boardwalk, stairway, and path along the eastern edge of the pond and installation of an accessible floating boardwalk, fishing docks, and path approaches. A minimum of 26% of the dock and boardwalk railings will be at a 32-inch height to provide accessible fishing and viewing. The existing land path will be replaced with a 10-foot-wide path that extends to the docks. The project will include native plant restoration, interpretive signage, a recycling bin, and a new park entrance sign.	Ingham County	Ingham	662,600	362,600	300,000

	Total Cost	Match	Trust Fund
DEVELOPMENT PROJECT SUMMARY			
State of Michigan Ownership (0 Projects)	**$0**	**$0**	**$0**
Local Ownership (30 Projects)	**$21,132,700**	**$12,830,000**	**$8,302,700**
TOTAL DEVELOPMENT PROJECTS:	**$21,132,700**	**$12,830,000**	**$8,302,700**
ACQUISITION AND DEVELOPMENT PROJECT SUMMARY			
State of Michigan Ownership (7 Projects)	**$11,198,000**	**$500,000**	**$10,698,000**
Local Ownership (38 Projects)	**$27,946,900**	**$15,338,700**	**$12,608,200**
TOTAL OF ALL PROJECTS:	**$39,144,900**	**$15,838,700**	**$23,306,200**