# **SENATE BILL NO. 714**

October 28, 2021, Introduced by Senator SHIRKEY and referred to the Committee on Appropriations.

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal years ending September 30, 2021 and September 30, 2022; to provide for certain conditions on appropriations; and to provide for the expenditure of the appropriations.

## THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1	PART 1
2	LINE-ITEM APPROPRIATIONS
3	FOR FISCAL YEAR 2021-2022
4	Sec. 101. There is appropriated for various state departments

and agencies to supplement appropriations for the fiscal year
ending September 30, 2022, from the following funds:

APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ 0
Interdepartmental grant revenues:	
Total interdepartmental grants and	
intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 0
Federal revenues:	
Total other federal revenues	0
Special revenue funds:	
Total local revenues	(15,038,700
Total private revenues	0
Total other state restricted revenues	0
State general fund/general purpose	\$ 15,038,700
Sec. 102. DEPARTMENT OF HEALTH AND HUMAN	
SERVICES	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ 0
Interdepartmental grant revenues:	
Total interdepartmental grants and	
intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 0
Federal revenues:	
Total other federal revenues	C
Special revenue funds:	
Special revenue funds: Total local revenues	(15,038,700

Total other state restricted revenues		0
State general fund/general purpose	\$	15,038,700
(2) BEHAVIORAL HEALTH SERVICES		
Medicaid mental health services	\$	0
GROSS APPROPRIATION	\$	0
Appropriated from:		
Special revenue funds:		
Total local revenues		(15,038,700
State general fund/general purpose	\$	15,038,700
PART 1A		
LINE-ITEM APPROPRIATIONS		
FOR FISCAL YEAR 2020-2021		
Sec. 151. There is appropriated for various state	depart	ments
and agencies to supplement appropriations for the fisca	l year	
ending September 30, 2021, from the following funds:		
APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	348,000,000
Interdepartmental grant revenues:		
Total interdepartmental grants and		
intradepartmental transfers		(
ADJUSTED GROSS APPROPRIATION	\$	348,000,000
Federal revenues:		
Total other federal revenues		
		348,000,000
Special revenue funds:		348,000,000
Special revenue funds: Total local revenues		348,000,000

Total	other state restricted revenues	0
State	general fund/general purpose	\$ 0
Sec. 1		
(1) AI	PPROPRIATION SUMMARY	
GROSS	APPROPRIATION	\$ 348,000,000
Interd	departmental grant revenues:	
Total	interdepartmental grants and	
intra	adepartmental transfers	0
) ADJUSI	ED GROSS APPROPRIATION	\$ 348,000,000
1 Federa	al revenues:	
Total	other federal revenues	348,000,000
Specia	al revenue funds:	
Total	local revenues	0
Total	private revenues	0
Total	other state restricted revenues	0
State	general fund/general purpose	\$ 0
(2) ON	E-TIME APPROPRIATIONS	
Behavi	oral health provider recruitment	\$ 15,000,000
Child	advocacy centers	8,000,000
Clinic	cal integration fund	25,000,000
Commur	nity mental health services programs	
integ	gration readiness	50,000,000
Commur	nity substance use disorder prevention,	
educa	ation, and treatment grants	10,000,000
Crisis	s stabilization units	10,000,000
Depart	ment of health and human services	
integ	gration readiness	10,000,000

State general fund/general purpose	\$ (
Coronavirus state fiscal recovery fund	348,000,000
Federal revenues:	
Appropriated from:	
GROSS APPROPRIATION	\$ 348,000,00
State psychiatric capital outlay investment	25,000,00
organizations	2,000,00
Recovery high schools and recovery community	
Psychiatric residential treatment facilities	10,000,00
investment	5,000,00
Northern Michigan psychiatric hospital bed	
repayment program	25,000,00
Michigan essential health provider loan	
Mental health block grant	10,000,00
Jail diversion fund	15,000,00
inpatient services	100,000,00
Infrastructure grants to enhance pediatric	
Hospital infrastructure enhancements	20,000,00
Hawthorn Center expansion	5,000,00
Greenlawn enhancements	3,000,00

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23 PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2021-2022

### **GENERAL SECTIONS**

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2022 is

\$15,038,700.00 and total state spending from state sources to be paid to local units of government is \$15,038,700.00.

Sec. 202. The appropriations made and expenditures authorized under this part and part 1 and the departments, commissions, boards, offices, and programs for which appropriations are made under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under part 1, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, inter-transfer funds within part 1 for the particular department, board, commission, office, or institution.

#### DEPARTMENT OF HEALTH AND HUMAN SERVICES

Sec. 301. Funds appropriated in section 102 must not be spent or otherwise distributed unless all of the following bills of the 101st Legislature are enacted into law:

- (a) Senate Bill No. 597.
- (b) Senate Bill No. 598.

22 PART 2A

23 PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2020-2021

#### GENERAL SECTIONS

Sec. 1201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1A for the fiscal year ending September 30, 2021 is \$0.00 and total state spending from state sources to be paid to local units

of government is \$0.00.

Sec. 1202. The appropriations made and expenditures authorized under this part and part 1A and the departments, commissions, boards, offices, and programs for which appropriations are made under this part and part 1A are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 1203. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under part 1A, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, inter-transfer funds within part 1A for the particular department, board, commission, office, or institution.

## DEPARTMENT OF HEALTH AND HUMAN SERVICES

Sec. 1301. (1) From the funds appropriated in part 1A for behavioral health provider recruitment, the department of health and human services shall make 1-time payments to health care providers of up to \$250,000.00 to cover the costs of hiring new positions in the behavioral health field.

- (2) Funds appropriated for behavioral health provider recruitment shall be considered work project funds and shall not lapse at the close of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
- (a) The purpose of the work project is to provide funding for grants to reimburse hiring costs for health care providers for new behavioral health provider staff.
- (b) The projects will be accomplished by grants to health careproviders.

- 1 (c) The total estimated cost of the work project is \$15,000,000.00.
- 2 (d) The tentative completion date is September 30, 2025.
  - Sec. 1302. (1) From the funds appropriated in part 1A for clinical integration fund, the department of health and human services shall issue grants to facilities and providers that wish to clinically integrate their setting with physical and behavioral health services and providers.
    - (2) Funds appropriated for clinical integration fund shall be considered work project funds and shall not lapse at the close of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
- (a) The purpose of the work project is to provide funding for grants to help cover costs to facilities and providers that wish to clinically integrate their setting with physical and behavioral health services and providers.
- 17 (b) The projects will be accomplished by grants to health care
  18 providers and facilities.
  - (c) The total estimated cost of the work project is \$25,000,000.00.
- 20 (d) The tentative completion date is September 30, 2025.
- (3) The funds appropriated in part 1A for clinical integration fund
  must not be spent or otherwise distributed unless all of the following
  bills of the 101st Legislature are enacted into law:
  - (a) Senate Bill No. 597.
- 25 (b) Senate Bill No. 598.

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Sec. 1303. (1) From the funds appropriated in part 1A for community mental health services programs integration readiness, the department of health and human services shall provide 1-time funding to support community mental health services programs' efforts to make system,

- information technology, staffing, and administrative improvements forintegration readiness.
  - (2) Funds appropriated for community mental health services programs integration readiness shall be considered work project funds and shall not lapse at the close of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
    - (a) The purpose of the work project is to provide funding to community mental health services programs to make improvements for integration readiness.
- 12 (b) The projects will be accomplished by grants provided to13 community mental health services programs.
  - (c) The total estimated cost of the work project is \$50,000,000.00.
  - (d) The tentative completion date is September 30, 2025.
- 16 (3) The funds appropriated in part 1A for community mental health
  17 services programs integration readiness must not be spent or otherwise
  18 distributed unless all of the following bills of the 101st Legislature are
  19 enacted into law:
  - (a) Senate Bill No. 597.
- 21 (b) Senate Bill No. 598.

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- Sec. 1304. (1) From the funds appropriated in part 1A for community substance use disorder prevention, education, and treatment grants, the department of health and human services shall provide funding, pursuant to federal laws, rules, and regulations, including awards to private entities that have contracts to provide community-based substance use disorder services.
- (2) Funds appropriated for community substance use disorderprevention, education, and treatment grants shall be considered work

- project funds and shall not lapse at the close of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
  - (a) The purpose of the work project is to provide funding to private entities that have contracts to provide community-based substance use disorder services.
- 9 (b) The projects will be accomplished by grants to eligible10 providers.
  - (c) The total estimated cost of the work project is \$10,000,000.00.
- 12 (d) The tentative completion date is September 30, 2025.

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- Sec. 1305. (1) From the funds appropriated in part 1A for crisis stabilization units, the department of health and human services shall create a 1-time grant pool for entities interested in establishing crisis stabilization units as described in chapter 9A of the mental health code, 17 1974 PA 258, MCL 330.1971 to 330.1979. Any qualified provider in this state shall be eligible to apply for a portion of the funding.
  - (2) Funds appropriated for crisis stabilization units shall be considered work project funds and shall not lapse at the close of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
- (a) The purpose of the work project is to provide funding toestablish crisis stabilization units.
- (b) The projects will be accomplished by grants to eligibleproviders.
- (c) The total estimated cost of the work project is \$10,000,000.00.

1 (d) The tentative completion date is September 30, 2025.

- 2 (3) As used in this section, "crisis stabilization unit" means that
  3 term as defined in section 100a of the mental health code, 1974 PA 258,
  4 MCL 330.1100a.
  - Sec. 1306. (1) From the funds appropriated in part 1A for department of health and human services integration readiness, the department of health and human services shall make 1-time investments to support implementation of Senate Bill No. 597 of the 101st Legislature and Senate Bill No. 598 of the 101st Legislature. The funding appropriated in part 1A shall be used to harness external support for study and plan development, project management, information technology system enhancements, and administrative investments.
  - (2) Funds appropriated for department of health and human services integration readiness shall be considered work project funds and shall not lapse at the close of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
  - (a) The purpose of the work project is to provide funding to the department of health and human services to make improvements for integration readiness.
  - (b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.
    - (c) The total estimated cost of the work project is \$10,000,000.00.
- 25 (d) The tentative completion date is September 30, 2025.
- 26 (3) The funds appropriated in part 1A for department of health and
  27 human services integration readiness must not be spent or otherwise
  28 distributed unless all of the following bills of the 101st Legislature are
  29 enacted into law:

- 1 (a) Senate Bill No. 597.
- 2 (b) Senate Bill No. 598.

Sec. 1307. The funds appropriated in part 1A for Hawthorn Center expansion shall be used to support capital improvements to expand capacity at the Hawthorn Center. This funding shall be used to increase both staffing and bed capacity.

Sec. 1308. (1) From the funds appropriated in part 1A for hospital infrastructure enhancements, funding shall be used to create a 1-time grant pool. Hospitals shall be allowed to apply for grants from the fund to be used to invest in infrastructure necessary to improve care for behavioral health patients who enter through the hospital's emergency department. Grants may be used for initiatives such as providing emergency department entrances and emergency department rooms for behavioral health patients that are separate from the emergency department entrances and emergency department population.

- (2) Funds appropriated for the hospital infrastructure enhancements shall be considered work project funds and shall not lapse at the close of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
- (a) The purpose of the work project is to provide funding for grants to hospitals to invest in infrastructure necessary to improve care for behavioral health patients who enter through the hospital's emergency department.
  - (b) The projects will be accomplished by grants to hospitals.
- (c) The total estimated cost of the work project is \$20,000,000.00.
- 28 (d) The tentative completion date is September 30, 2025.
- 29 Sec. 1309. (1) From the funds appropriated in part 1A for

infrastructure grants to enhance pediatric inpatient services, funding shall be used to create a competitive grant program for health care providers to increase the number of slots in long-term pediatric psychiatric inpatient hospitals, centers, or psychiatric residential treatment facilities by a total of at least 120 slots statewide. Grant applicants must identify 20% matching funds as part of the grant application. A single facility shall not receive more than \$25,000,000.00 of the funding appropriated in part 1A, and the grants must be made to different geographic regions of this state. 

- (2) The department of health and human services shall determine and publish the evidence-based treatment care and services program for the population to be served by the slots described in subsection (1) not later than 6 months after the effective date of this act.
- (3) Funds appropriated for infrastructure grants to enhance pediatric inpatient services shall be considered work project funds and shall not lapse at the close of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
- (a) The purpose of the work project is to implement a competitive grant funding program for health care providers to increase the number of long-term pediatric psychiatric inpatient slots online across this state.
- (b) The projects will be accomplished by grants to health care facilities.
  - (c) The total estimated cost of the work project is \$100,000,000.00.
  - (d) The tentative completion date is September 30, 2025.
- (4) As used in this section, "health care provider" means an entity
  that is licensed under part 215 of the public health code, 1978 PA 368,
  MCL 333.21501 to 333.21571, or section 137 of the mental health code, 1974

1 PA 258, MCL 330.1137.

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- Sec. 1310. (1) From the funds appropriated in part 1A for jail diversion fund, the department shall allocate \$15,000,000.00 to the jail diversion fund. The jail diversion fund shall be administered by the mental health diversion council, in accordance with recommendations of the Michigan joint task force on jail and pretrial incarceration.
  - (2) The mental health diversion council shall distribute grants to local entities for the purpose of establishing or expanding jail diversion programs in partnership with local law enforcement and private or public behavioral health service providers. Grants must be distributed as follows:
- 12 (a) 50% must be distributed to community-based mobile crisis

  13 intervention services in partnership between law enforcement and mental

  14 health practitioners. The mental health diversion council must give

  15 priority to grant applications that demonstrate a commitment to a

  16 comprehensive co-response model that includes at least all of the

  17 following:
  - (i) Full integration with existing 911 dispatch centers.
- (ii) Inclusion of both co-responder clinicians and co-responder peers.
  - (iii) Access to residential treatment facilities.
  - (iv) Inclusion of telehealth response and follow-up services.
- 23 ( $\nu$ ) Mental health professionals employed independently from law enforcement.
- (vi) Other best practices as identified by the mental health diversion council.
- (b) 50% must be distributed to any type of pre-arrest or post-arrest
  diversion program in which individuals with behavioral health needs are
  identified and diverted out of the criminal justice system. The mental

- health diversion council must give priority to local entities located in counties without an urbanized area of at least 50,000 people, according to the most recent federal decennial census.
- (3) Grant applications may be made by any applicable local entity and must be distributed to local entities using a prospective payment methodology.
- (4) The department shall seek federal authority as outlined under section 9813 of the American rescue plan act of 2021, 42 USC 1396w-6, to utilize enhanced federal Medicaid matching funds for the operation of the programs described in this section. It is the intent of the legislature that local entities receiving grants under this section partner with philanthropic organizations to supplement state funding.
- (5) Local entities receiving grants under this section must submit a report containing metrics pertinent to the progress of their diversion program to the mental health diversion council annually. The council must compile and submit an annual report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office and make the report publicly available within 30 days after receiving the report. Local entities may utilize a portion of grant funding received under this section to contract with independent organizations for the purpose of fulfilling this requirement. The mental health diversion council shall determine the specific metrics required and notify the local entities at the time of the first grant disbursement. Metrics for grants may include, but are not limited to, all of the following:
- (a) The number of calls to which co-responders are dispatched alone and the number of calls to which co-responders are dispatched alongside law enforcement.
  - (b) The number of calls transferred to telehealth co-responders with

- physical response follow-up and the number of calls transferred to
  telehealth co-responders without physical response follow-up.
- (c) The law enforcement call clear time when co-responders are
   dispatched, and the law enforcement call clear time when co-responders are
   not dispatched.
- 6 (d) The co-responder, co-responder clinician, and co-responder peer7 call time per call.
- 10 (i) Jail admission.

- 11 (ii) On-location de-escalation.
- 12 (iii) Crisis center or crisis stabilization unit residential admission.
- (iv) Behavioral health facility inpatient admission.
- 15 (v) Referral for behavioral or mental health services without residential or inpatient admission.
- 17 (vi) Referral to community or social services such as homeless18 shelters, women's shelters, food pantries, or other similar services.
- (f) The number of individuals served by co-responder-attended callsbroken down by age, gender, and race and ethnicity.
- (g) The reduction in frequency of law enforcement interaction withknown frequently served individuals.
  - (h) The number of follow-up visits, including method and location.
- (i) The overall program costs broken down by administration,training, co-responder clinician, co-responder, and per-call costs.
- 26 (6) The unexpended funds appropriated in part 1A for jail diversion 27 fund are designated as a work project appropriation, and any unencumbered 28 or unallotted funds do not lapse at the end of the fiscal year and are 29 available for expenditures for projects under this section until the fund

- is depleted. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
  - (a) The purpose of the project is to distribute grant funds to local entities establishing or expanding jail diversion programs.
  - (b) The projects will be accomplished through grants to local entities establishing or expanding jail diversion programs in partnership with local law enforcement and private or public behavioral health service providers.
    - (c) The total estimated cost of the work project is \$15,000,000.00.
- 10 (d) The tentative completion date is September 30, 2025.

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- Sec. 1311. (1) From the funds appropriated in part 1A for mental health block grant, the department of health and human services shall provide funding, pursuant to federal laws, rules, and regulations, including awards to private entities that have contracts to provide community-based mental health services.
  - (2) Funds appropriated for mental health block grant shall be considered work project funds and shall not lapse at the close of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
- (a) The purpose of the work project is to provide funding to private
  entities that have contracts to provide community-based mental health
  services.
- (b) The projects will be accomplished by grants to eligibleproviders.
- (c) The total estimated cost of the work project is \$10,000,000.00.
- 28 (d) The tentative completion date is September 30, 2025.
- 29 Sec. 1312. (1) From the funds appropriated in part 1A for Michigan

- essential health provider loan repayment program, the department of health and human services shall expand the Michigan essential health provider repayment program to include designated mental health professionals in the program pursuant to the Michigan essential health provider recruitment strategy act, part 27 of the public health code, 1978 PA 368, MCL 333.2701 to 333.2727, as amended by Senate Bill No. 246 of the 101st Legislature and Senate Bill No. 435 of the 101st Legislature.
  - (2) Funds appropriated for Michigan essential health provider loan repayment program shall be considered work project funds and shall not lapse at the close of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
- (a) The purpose of the work project is to provide funding for loanrepayment for designated mental health professionals.
  - (b) The projects will be accomplished by grants for loan repayment.
  - (c) The total estimated cost of the work project is \$25,000,000.00.
  - (d) The tentative completion date is September 30, 2025.
- 19 (3) The funds appropriated in part 1A for Michigan essential health
  20 provider loan repayment program must not be spent or otherwise distributed
  21 unless all of the following bills of the 101st Legislature are enacted
  22 into law:
  - (a) Senate Bill No. 246.
- (b) Senate Bill No. 435.

 Sec. 1313. From the funds appropriated in part 1A for northern Michigan psychiatric hospital bed investment, \$5,000,000.00 shall be allocated to a nonprofit Michigan health care system organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and that is

located in a county with a population between 26,000 and 27,000 and in a city with a population between 4,500 and 5,000 according to the 2010 federal decennial census for the purpose of supporting at least 12 new psychiatric beds.

- Sec. 1314. (1) From the funds appropriated in part 1A for psychiatric residential treatment facilities, the department of health and human services shall create a 1-time grant pool for entities interested in establishing psychiatric residential treatment facilities as described in section 137a of the mental health code, 1974 PA 258, MCL 330.1137a.
- (2) Funds appropriated for psychiatric residential treatment facilities shall be considered work project funds and shall not lapse at the close of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
- (a) The purpose of the work project is to provide funding toestablish psychiatric residential treatment facilities.
- 18 (b) The projects will be accomplished by grants to eligible19 providers.
  - (c) The total estimated cost of the work project is \$10,000,000.00.
  - (d) The tentative completion date is September 30, 2025.
- (3) As used in this section, "psychiatric residential treatment
  facility" means that term as defined in section 100c of the mental health
  code, 1974 PA 258, MCL 330.1100c.
  - Sec. 1315. (1) From the funds appropriated in part 1A for recovery high schools and recovery community organizations, the department of health and human services shall provide funding to recovery high schools and recovery community organizations.
- 29 (2) Funds appropriated for recovery high schools and recovery

- community organizations shall be considered work project funds and shall not lapse at the close of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
  - (a) The purpose of the work project is to provide funding for recovery high schools and recovery community organizations.
  - (b) The projects will be accomplished by grants to eligible providers.
    - (c) The total estimated cost of the work project is \$2,000,000.00.
- 11 (d) The tentative completion date is September 30, 2025.

- Sec. 1316. From the funds appropriated in part 1A for state psychiatric capital outlay investment, the department of health and human services shall provide financial support at all 5 of this state's psychiatric hospitals. The funding shall be used for infrastructure improvements including replacements, heating, ventilation, and air conditioning (HVAC) upgrades, and other critical building system repairs. The funding may also be used for expansions of this state's psychiatric hospitals.
  - Sec. 1317. (1) From the funds appropriated in part 1A for child advocacy centers, the following allocations shall be made to support expenditures and services described in section 4 of the children's advocacy center act, 2008 PA 544, MCL 722.1044:
  - (a) \$5,000,000.00 to provide investigative, assessment, counseling, support, and educational services to victims of child sexual abuse and their families through children's advocacy centers under section 4(1)(a) of the children's advocacy center act, 2008 PA 544, MCL 722.1044.

- centers under section 4(1)(c) of the children's advocacy center act, 2008
  PA 544, MCL 722.1044.
- 3 (c) \$2,000,000.00 to improve the detection, investigation,
  4 treatment, and prevention of child sexual abuse through the coordinated
  5 activities of children's advocacy centers, medical care providers, crime
  6 victim organizations, and local, state, and federal law enforcement
  7 officials under section 4(1)(d) of the children's advocacy center act,
  8 2008 PA 544, MCL 722.1044.
- 9 (2) Funds appropriated for child advocacy centers shall be
  10 considered work project funds and shall not lapse at the close of the
  11 fiscal year and shall be available for expenditures for projects under
  12 this section until the projects have been completed. The following is in
  13 compliance with section 451a(1) of the management and budget act, 1984 PA
  14 431, MCL 18.1451a:
- 15 (a) The purpose of the work project is to provide funding to
  16 children's advocacy centers pursuant to the spending priorities outlined
  17 in section 4 of the children's advocacy center act, 2008 PA 544, MCL
  18 722.1044.
- 19 (b) The projects will be accomplished by grants provided to20 children's advocacy centers.
- 21 (c) The total estimated cost of the work project is \$8,000,000.00.
- 22 (d) The tentative completion date is September 30, 2025.