ENROLLED SENATE BILL No. 800

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal years ending September 30, 2016 and September 30, 2017; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

The People of the State of Michigan enact:

PART 1
LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2015-2016

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2016, from the following funds:

<table>
<thead>
<tr>
<th>Appropriation Summary</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gross Appropriation</td>
<td>$8,977,000</td>
</tr>
<tr>
<td>Interdepartmental grant revenues:</td>
<td>$0</td>
</tr>
<tr>
<td>Adjusted Gross Appropriation</td>
<td>$8,977,000</td>
</tr>
<tr>
<td>Federal revenues:</td>
<td></td>
</tr>
<tr>
<td>Total federal revenues</td>
<td>$0</td>
</tr>
<tr>
<td>Special revenue funds:</td>
<td></td>
</tr>
<tr>
<td>Total local revenues</td>
<td>$0</td>
</tr>
<tr>
<td>Total private revenues</td>
<td>$0</td>
</tr>
<tr>
<td>Total other state restricted revenues</td>
<td>$977,000</td>
</tr>
<tr>
<td>State general fund/general purpose</td>
<td>$8,000,000</td>
</tr>
</tbody>
</table>

Sec. 102. DEPARTMENT OF ENVIRONMENTAL QUALITY

(1) Appropriation Summary

<table>
<thead>
<tr>
<th>Appropriation Summary</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gross Appropriation</td>
<td>$6,817,000</td>
</tr>
<tr>
<td>Interdepartmental grant revenues:</td>
<td>$0</td>
</tr>
<tr>
<td>Adjusted Gross Appropriation</td>
<td>$6,817,000</td>
</tr>
<tr>
<td>Federal revenues:</td>
<td></td>
</tr>
<tr>
<td>Total federal revenues</td>
<td>$0</td>
</tr>
</tbody>
</table>
For Fiscal Year
Ending Sept. 30,
2016

Special revenue funds:
Total local revenues: ................................................................. $ 0
Total private revenues: ............................................................ 0
Total other state restricted revenues: ................................. 477,000
State general fund/general purpose: ................................... $ 6,340,000

(2) RESOURCE MANAGEMENT DIVISION
Drinking water declaration of emergency: ................................. $ (33,350,000)
Drinking water declaration of emergency: ............................... $ 33,350,000
GROSS APPROPRIATION: ....................................................... $ 0
Appropriated from:
State general fund/general purpose: ........................................ $ 0

(3) REMEDIATION AND DEVELOPMENT DIVISION
Muskegon cleanup site: .............................................................. $ 6,000,000
GROSS APPROPRIATION: ....................................................... $ 6,000,000
Appropriated from:
State general fund/general purpose: ........................................ $ 6,000,000

(4) ONE-TIME BASIS ONLY APPROPRIATIONS
Drinking water declaration of emergency - one-time: ................. $ 817,000
GROSS APPROPRIATION: ....................................................... $ 817,000
Appropriated from:
Special revenue funds:
Drinking water declaration of emergency reserve fund: ................ 477,000
State general fund/general purpose: ........................................ $ 340,000

Sec. 103. DEPARTMENT OF HEALTH AND HUMAN SERVICES
(1) APPROPRIATION SUMMARY
GROSS APPROPRIATION: ....................................................... $ 0
Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers: ... 0
ADJUSTED GROSS APPROPRIATION: ................................... $ 0
Federal revenues:
Total federal revenues: .......................................................... 0
Special revenue funds:
Total local revenues: ............................................................. 0
Total private revenues: .......................................................... 0
Total other state restricted revenues: ..................................... 0
State general fund/general purpose: ....................................... $ 0

(2) CHILDREN'S SERVICES AGENCY - CHILD WELFARE
Child care fund: .................................................................. $ (183,875,600)
Child care fund: .................................................................. $ 183,875,600
GROSS APPROPRIATION: ..................................................... $ 0
Appropriated from:
Federal revenues:
Social security act, temporary assistance for needy families: ...... 0
Total other federal revenues: ............................................... 0
State general fund/general purpose: ....................................... $ 0

(3) ONE-TIME BASIS ONLY APPROPRIATIONS
Special project - groundwater contamination: ........................ $ (1,000,000)
Special project - groundwater contamination: ..................... $ 1,000,000
GROSS APPROPRIATION: ..................................................... $ 0
Appropriated from:
State general fund/general purpose: ....................................... $ 0

Sec. 104. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS
(1) APPROPRIATION SUMMARY
GROSS APPROPRIATION: ..................................................... $ (340,000)
Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers........................................ $ 0
ADJUSTED GROSS APPROPRIATION ................................................................. $ (340,000)
Federal revenues:
Total federal revenues .......................................................................................... 0
Special revenue funds:
Total local revenues ............................................................................................ 0
Total private revenues .......................................................................................... 0
Total other state restricted revenues ..................................................................... 0
State general fund/general purpose ..................................................................... $ (340,000)

(2) OCCUPATIONAL REGULATION
Flint declaration of emergency ........................................................................... $ (340,000)
GROSS APPROPRIATION .................................................................................. $ (340,000)
Appropriated from:
State general fund/general purpose ................................................................... $ (340,000)

Sec. 105. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
(1) APPROPRIATION SUMMARY
GROSS APPROPRIATION ................................................................................ $ 500,000
Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers .................................. 0
ADJUSTED GROSS APPROPRIATION ................................................................. $ 500,000
Federal revenues:
Total federal revenues .......................................................................................... 0
Special revenue funds:
Total local revenues ............................................................................................ 0
Total private revenues .......................................................................................... 0
Total other state restricted revenues ..................................................................... 500,000
State general fund/general purpose .................................................................. $ 0

(2) MILITARY
Flint declaration of emergency ........................................................................... $ 500,000
GROSS APPROPRIATION ................................................................................ $ 500,000
Appropriated from:
Special revenue funds:
Drinking water declaration of emergency reserve fund .............................................. 500,000
State general fund/general purpose ................................................................... $ 0

Sec. 106. STATE DEPARTMENT OF TRANSPORTATION
(1) APPROPRIATION SUMMARY
GROSS APPROPRIATION ................................................................................ $ 2,000,000
Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers .................................. 0
ADJUSTED GROSS APPROPRIATION ................................................................. $ 2,000,000
Federal revenues:
Total federal revenues .......................................................................................... 0
Special revenue funds:
Total local revenues ............................................................................................ 0
Total private revenues .......................................................................................... 0
Total other state restricted revenues ..................................................................... 0
State general fund/general purpose .................................................................. $ 2,000,000

(2) TRANSPORTATION ECONOMIC DEVELOPMENT
Rural county primary ......................................................................................... $ 2,000,000
GROSS APPROPRIATION ................................................................................ $ 2,000,000
Appropriated from:
State general fund/general purpose ................................................................... $ 2,000,000

Sec. 107. DEPARTMENT OF TREASURY
(1) APPROPRIATION SUMMARY
GROSS APPROPRIATION ................................................................................ $ 0
Sec. 151. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2017, from the following funds:

**APPROPRIATION SUMMARY**

Full-time equated classified positions ................................................................. 37.0
GROSS APPROPRIATION .................................................................................. $ 157,921,300

Federal revenues:
Total federal revenues ............................................................................................ 0
ADJUSTED GROSS APPROPRIATION ................................................................. $ 157,921,300

Special revenue funds:
Total special revenue funds .................................................................................. 0
Total other state restricted revenues ..................................................................... 8,016,300
State general fund/general purpose .................................................................... $ 123,675,700

**Sec. 152. DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

(1) APPROPRIATION SUMMARY

Full-time equated classified positions ................................................................ 3.0
GROSS APPROPRIATION .................................................................................. $ 1,805,600

Federal revenues:
Total federal revenues ............................................................................................ 0
ADJUSTED GROSS APPROPRIATION ................................................................. $ 1,805,600

Special revenue funds:
Total special revenue funds .................................................................................. 0
Total other state restricted revenues ..................................................................... 1,805,600
State general fund/general purpose .................................................................... $ 0

(2) ENVIRONMENTAL STEWARDSHIP

Full-time equated classified positions ................................................................ 3.0
Environmental stewardship - MAEAP ................................................................ $ 1,500,000
Farmland and open space preservation—3.0 FTE positions ........................................... $305,600
GROSS APPROPRIATION ......................................................................................... $1,805,600

Appropriated from:
Special revenue funds:
Agricultural preservation fund ................................................................. 305,600
Freshwater protection fund ................................................................. 1,500,000
State general fund/general purpose ...................................................... 0

(3) FAIRS AND EXPOSITIONS
County fairs, shows, and exhibitions grants ....................................................... $ (470,000)
Grants for county fairs, shows, and exhibitions ...................................................... 470,000
GROSS APPROPRIATION ......................................................................................... 0

Appropriated from:
State general fund/general purpose ...................................................... 0

Sec. 153. CAPITAL OUTLAY
(1) APPROPRIATION SUMMARY
GROSS APPROPRIATION ......................................................................................... $200

Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers ......................... 0
ADJUSTED GROSS APPROPRIATION ..................................................................... $200

Federal revenues:
Total federal revenues ........................................................................... 0
Special revenue funds:
Total local revenues ............................................................................... 0
Total private revenues ............................................................................. 0
Total other state restricted revenues ......................................................... 0
State general fund/general purpose ...................................................... 200

(2) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION
AUTHORIZATIONS
Department of military and veterans affairs - Grand Rapids and Detroit veterans home
construction (total authorized cost $108,049,000; state building authority share $42,080,900;
federal share $65,968,000; state general fund share $100) .................................................. $100
Southwestern Michigan College - Nursing and Health Education Building renovation and
expansion (total authorized cost $9,636,900; state building authority share $3,999,800; college
share $5,636,900; state general fund share $200) ...................................................... 100
GROSS APPROPRIATION ......................................................................................... $200

Appropriated from:
State general fund/general purpose ...................................................... 200

Sec. 154. DEPARTMENT OF CORRECTIONS
(1) APPROPRIATION SUMMARY
GROSS APPROPRIATION ......................................................................................... 0

Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers ......................... 0
ADJUSTED GROSS APPROPRIATION ..................................................................... 0

Federal revenues:
Total federal revenues ........................................................................... 0
Special revenue funds:
Total local revenues ............................................................................... 0
Total private revenues ............................................................................. 0
Total other state restricted revenues ......................................................... 0
State general fund/general purpose ...................................................... 0

(2) PRISONER REENTRY AND COMMUNITY SUPPORT
Goodwill Flip the Script ............................................................................... (1,500,000)
GROSS APPROPRIATION ......................................................................................... 1,500,000

Appropriated from:
State general fund/general purpose ...................................................... 0
Sec. 155. DEPARTMENT OF ENVIRONMENTAL QUALITY

(1) APPROPRIATION SUMMARY

Full-time equated classified positions............................................................. 4.0
GROSS APPROPRIATION ........................................................................ $ 3,337,000

Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers....................... 0
ADJUSTED GROSS APPROPRIATION .................................................. $ 3,337,000

Federal revenues:
Total federal revenues ............................................................................... 335,600
Special revenue funds:
Total local revenues.................................................................................. 0
Total private revenues............................................................................... 0
Total other state restricted revenues ......................................................... 1,464,400
State general fund/general purpose ......................................................... $ 1,537,000

(2) REMEDIATION AND REDEVELOPMENT DIVISION

Full-time equated classified positions............................................................. 4.0
Contaminated site investigation, cleanup and revitalization—4.0 FTE positions........ $ 1,312,000
GROSS APPROPRIATION ........................................................................ $ 1,312,000

Appropriated from:
State general fund/general purpose ......................................................... $ 1,312,000

(3) ONE-TIME BASIS ONLY APPROPRIATIONS

Drinking water declaration of emergency ................................................... $ 1,800,000
Saginaw River dredging project - phase I ................................................... $ 225,000
GROSS APPROPRIATION ........................................................................ $ 2,025,000

Appropriated from:
Federal revenues:
Federal funds............................................................................................. 335,600
Special revenue funds:
Flint emergency reserve fund................................................................. $ 1,464,400
State general fund/general purpose ......................................................... $ 225,000

Sec. 156. DEPARTMENT OF HEALTH AND HUMAN SERVICES

(1) APPROPRIATION SUMMARY

Full-time equated classified positions............................................................. 24.0
GROSS APPROPRIATION ........................................................................ $ 43,054,500

Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers....................... 0
ADJUSTED GROSS APPROPRIATION .................................................. $ 43,054,500

Federal revenues:
Total federal revenues ............................................................................... 24,870,000
Special revenue funds:
Total local revenues.................................................................................. 0
Total private revenues............................................................................... 0
Total other state restricted revenues ......................................................... 0
State general fund/general purpose ......................................................... $ 18,184,500

(2) COMMUNITY SERVICES AND OUTREACH

Community services and outreach administration ........................................ $ (1,709,100)
Community services and outreach administration ........................................ $ 2,209,100
GROSS APPROPRIATION ........................................................................ $ 500,000

Appropriated from:
Federal revenues:
Total other federal revenues....................................................................... 0
State general fund/general purpose ......................................................... $ 500,000

(3) CHILDREN'S SERVICES AGENCY - CHILD WELFARE

Supplemental county payments .................................................................... $ 5,000,000
GROSS APPROPRIATION ........................................................................ $ 5,000,000
Appropriated from:
State general fund/general purpose .............................................................. $ 5,000,000

(4) PUBLIC ASSISTANCE
Transitional population services ................................................................. $ 1,000,000
Low-income home energy assistance program ........................................ 6,766,800
GROSS APPROPRIATION ........................................................................ $ 7,766,800

Appropriated from:
State general fund/general purpose .............................................................. $ 7,766,800

(5) DISEASE CONTROL, PREVENTION, AND EPIDEMIOLOGY
Full-time equated classified positions ......................................................... 22.5
Epidemiology administration—18.5 FTE positions ..................................... $ 3,188,700
Healthy homes program—4.0 FTE positions ........................................... 23,470,000
GROSS APPROPRIATION ........................................................................ $ 26,658,700

Appropriated from:
Federal revenues:
Total other federal revenues .................................................................. 23,470,000
State general fund/general purpose .............................................................. $ 3,188,700

(6) FAMILY, MATERNAL, AND CHILD HEALTH
Full-time equated classified positions ......................................................... 1.5
Childhood lead program—1.5 FTE positions ........................................... $ 329,000
GROSS APPROPRIATION ........................................................................ $ 329,000

Appropriated from:
State general fund/general purpose .............................................................. $ 329,000

(7) MEDICAL SERVICES
Hospital services and therapy ................................................................. (24,682,200)
Dental services ....................................................................................... 27,482,200
GROSS APPROPRIATION ........................................................................ $ 2,800,000

Appropriated from:
Federal revenues:
Total other federal revenues .................................................................. 1,400,000
State general fund/general purpose .............................................................. $ 1,400,000

Sec. 157. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS
(1) APPROPRIATION SUMMARY
Full-time equated classified positions ......................................................... 5.0
GROSS APPROPRIATION ........................................................................ $ 770,000

Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers ............... 0
ADJUSTED GROSS APPROPRIATION ....................................................... $ 770,000

Federal revenues:
Total federal revenues ........................................................................... 623,700
Special revenue funds:
Total local revenues ................................................................................ 0
Total private revenues ............................................................................ 0
Total other state restricted revenues ..................................................... 146,300
State general fund/general purpose .............................................................. $ 0

(2) ENERGY AND UTILITY PROGRAMS
Full-time equated classified positions ......................................................... 5.0
Public service commission—5.0 FTE positions ........................................ $ 770,000
GROSS APPROPRIATION ........................................................................ $ 770,000

Appropriated from:
Federal revenues:
DOT - gas pipeline safety ....................................................................... 623,700
Special revenue funds:
Public utility assessments ....................................................................... 146,300
State general fund/general purpose .............................................................. $ 0
**Sec. 158. LEGISLATURE**

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION ........................................................................................................ $ 6,000,000

Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers ........................................ 0
ADJUSTED GROSS APPROPRIATION ............................................................................. $ 6,000,000

Federal revenues:
Total federal revenues ........................................................................................................ 0
Special revenue funds:
Total local revenues ......................................................................................................... 0
Total private revenues ...................................................................................................... 0
Total other state restricted revenues .............................................................................. 0
State general fund/general purpose .................................................................................. $ 6,000,000

(2) LEGISLATIVE COUNCIL

Legislative IT systems design project ................................................................................. $ 6,000,000

GROSS APPROPRIATION .................................................................................................. $ 6,000,000

Appropriated from:
State general fund/general purpose .................................................................................. $ 6,000,000

**Sec. 159. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION .................................................................................................. $ 3,000,000

Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers ........................................ 0
ADJUSTED GROSS APPROPRIATION ............................................................................. $ 3,000,000

Federal revenues:
Total federal revenues ........................................................................................................ 0
Special revenue funds:
Total local revenues ......................................................................................................... 0
Total private revenues ...................................................................................................... 0
Total other state restricted revenues .............................................................................. 0
State general fund/general purpose .................................................................................. $ 3,000,000

(2) MICHIGAN VETERANS AFFAIRS AGENCY

Michigan veterans’ facility authority .................................................................................. $ 1,000,000

GROSS APPROPRIATION .................................................................................................. $ 1,000,000

Appropriated from:
State general fund/general purpose .................................................................................. $ 1,000,000

(3) GRAND RAPIDS HOME FOR VETERANS

Veterans home operations .................................................................................................. $ 2,000,000

GROSS APPROPRIATION .................................................................................................. $ 2,000,000

Appropriated from:
State general fund/general purpose .................................................................................. $ 2,000,000

**Sec. 160. DEPARTMENT OF NATURAL RESOURCES**

(1) APPROPRIATION SUMMARY

Full-time equated classified position ................................................................................. 1.0
GROSS APPROPRIATION .................................................................................................. $ 9,700,000

Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers ........................................ 0
ADJUSTED GROSS APPROPRIATION ............................................................................. $ 9,700,000

Federal revenues:
Total federal revenues ........................................................................................................ 400,000
Special revenue funds:
Total local revenues ......................................................................................................... 0
Total private revenues ...................................................................................................... 0
Total other state restricted revenues .............................................................................. 6,800,000
State general fund/general purpose .................................................................................. $ 2,500,000
(2) PARKS AND RECREATION DIVISION
Recreational boating ................................................................. $ 1,000,000
GROSS APPROPRIATION .......................................................... $ 1,000,000
Appropriated from:
Special revenue funds:
Michigan state waterways fund ............................................... 1,000,000
State general fund/general purpose ........................................... $ 0

(3) GRANTS
Recreation improvement fund grants ........................................ $ 300,000
Snowmobile local grants program ............................................ 700,000
Wetland mitigation bank grants ............................................... 500,000
GROSS APPROPRIATION .......................................................... $ 1,500,000
Appropriated from:
Special revenue funds:
Recreation improvement account ............................................ 300,000
Snowmobile trail improvement fund ....................................... 700,000
State general fund/general purpose ....................................... $ 500,000

(4) WILDLIFE MANAGEMENT
Full-time equated classified position ...................................... 1.0
Wildlife management—1.0 FTE position .................................. $ 1,400,000
GROSS APPROPRIATION .......................................................... $ 1,400,000
Appropriated from:
Federal revenues:
Federal funds ....................................................................... 400,000
State general fund/general purpose ....................................... $ 1,000,000

(5) MACKINAC ISLAND STATE PARK COMMISSION
Special maintenance projects .................................................. $ 1,000,000
GROSS APPROPRIATION .......................................................... $ 1,000,000
Appropriated from:
State general fund/general purpose ....................................... $ 1,000,000

(6) CAPITAL OUTLAY - WATERWAYS BOATING PROGRAM
Local boating infrastructure maintenance and improvements .......... $ 1,800,000
State boating infrastructure maintenance ................................... $ 3,000,000
GROSS APPROPRIATION .......................................................... $ 4,800,000
Appropriated from:
Special revenue funds:
Michigan state waterways fund ............................................. $ 1,000,000
State general fund/general purpose ....................................... $ 0

Sec. 161. DEPARTMENT OF STATE
(1) APPROPRIATION SUMMARY
GROSS APPROPRIATION .......................................................... $ 300,000
Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers .......... 0
ADJUSTED GROSS APPROPRIATION ........................................ $ 300,000
Federal revenues:
Total federal revenues ................................................................ 0
Special revenue funds:
Total local revenues .................................................................. 0
Total private revenues ............................................................... 0
Total other state restricted revenues ......................................... $ 300,000
State general fund/general purpose ....................................... $ 0

(2) CUSTOMER DELIVERY SERVICES
Branch operations ................................................................. $ 300,000
GROSS APPROPRIATION .......................................................... $ 300,000
Appropriated from:
Special revenue funds:
State lottery fund ................................................................. $ 300,000
State general fund/general purpose ....................................... $ 0
Sec. 162. DEPARTMENT OF STATE POLICE
(1) APPROPRIATION SUMMARY
GROSS APPROPRIATION $ 82,534,000
Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers $ 82,534,000
ADJUSTED GROSS APPROPRIATION $ 82,534,000
Federal revenues:
Total federal revenues $ 82,534,000
Special revenue funds:
Total local revenues $ 0
Total private revenues $ 0
Total other state restricted revenues $ 0
State general fund/general purpose $ 82,534,000
(2) EXECUTIVE DIRECTION AND DEPARTMENTAL SERVICES
Information technology services and projects $ 82,534,000
GROSS APPROPRIATION $ 82,534,000
Appropriated from:
Special revenue funds:
Total other state restricted revenues $ 2,500,000
State general fund/general purpose $ 2,500,000

Sec. 163. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET
(1) APPROPRIATION SUMMARY
GROSS APPROPRIATION $ 82,534,000
Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers $ 82,534,000
ADJUSTED GROSS APPROPRIATION $ 82,534,000
Federal revenues:
Total federal revenues $ 82,534,000
Special revenue funds:
Total local revenues $ 0
Total private revenues $ 0
Total other state restricted revenues $ 0
State general fund/general purpose $ 82,534,000
(2) SPECIAL PROGRAMS
Public safety officer survivor benefits $ 500,000
Venture Michigan fund I final debt repayment $ 72,034,000
Drinking water declaration of emergency reserve fund $ 10,000,000
GROSS APPROPRIATION $ 82,534,000
Appropriated from:
State general fund/general purpose $ 82,534,000

Sec. 164. DEPARTMENT OF TRANSPORTATION
(1) APPROPRIATION SUMMARY
GROSS APPROPRIATION $ 1,250,000
Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers $ 1,250,000
ADJUSTED GROSS APPROPRIATION $ 1,250,000
Federal revenues:
Total federal revenues $ 1,250,000
Special revenue funds:
Total local revenues $ 0
Total private revenues $ 0
Total other state restricted revenues $ 0
State general fund/general purpose $ 1,250,000
(2) ROAD AND BRIDGE PROGRAMS
State trunkline federal aid and road and bridge construction $ (5,474,000)
County road commissions $ (5,474,000)
<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriated from</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cities and villages</td>
<td></td>
</tr>
<tr>
<td>Local agency wetland mitigation bank fund</td>
<td></td>
</tr>
<tr>
<td>Movable bridge fund</td>
<td></td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td>$ 0</td>
</tr>
<tr>
<td><strong>Appropriated from:</strong></td>
<td></td>
</tr>
<tr>
<td>Special revenue funds</td>
<td></td>
</tr>
<tr>
<td>Michigan transportation fund</td>
<td>$ 5,474,000</td>
</tr>
<tr>
<td>State trunkline fund</td>
<td>$ (5,474,000)</td>
</tr>
<tr>
<td>State general fund/general purpose</td>
<td></td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td>$ 1,250,000</td>
</tr>
<tr>
<td><strong>Appropriated from:</strong></td>
<td></td>
</tr>
<tr>
<td><strong>(3) ONE-TIME BASIS ONLY APPROPRIATIONS</strong></td>
<td></td>
</tr>
<tr>
<td>Erosion mitigation grants</td>
<td>$ 1,250,000</td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td>$ 1,250,000</td>
</tr>
<tr>
<td><strong>Appropriated from:</strong></td>
<td></td>
</tr>
<tr>
<td>State general fund/general purpose</td>
<td>$ 1,250,000</td>
</tr>
</tbody>
</table>

**Sec. 165. DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT**

**(1) APPROPRIATION SUMMARY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriated from</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td>$ 3,120,000</td>
</tr>
<tr>
<td>Interdepartmental grant revenues:</td>
<td></td>
</tr>
<tr>
<td>Total interdepartmental grants and intradepartmental transfers</td>
<td>0</td>
</tr>
<tr>
<td><strong>ADJUSTED GROSS APPROPRIATION</strong></td>
<td>$ 3,120,000</td>
</tr>
<tr>
<td>Federal revenues:</td>
<td></td>
</tr>
<tr>
<td>Total federal revenues</td>
<td>0</td>
</tr>
<tr>
<td>Special revenue funds</td>
<td></td>
</tr>
<tr>
<td>Total local revenues</td>
<td>0</td>
</tr>
<tr>
<td>Total private revenues</td>
<td>0</td>
</tr>
<tr>
<td>Total other state restricted revenues</td>
<td>0</td>
</tr>
<tr>
<td>State general fund/general purpose</td>
<td>$ 3,120,000</td>
</tr>
</tbody>
</table>

**(2) ONE-TIME BASIS ONLY APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriated from</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kalamazoo Valley Community College - Health Living Campus</td>
<td>$ 2,000,000</td>
</tr>
<tr>
<td>Sustainable employment pilot program</td>
<td>$ 1,000,000</td>
</tr>
<tr>
<td>Grant to St. Louis Center</td>
<td>$ 120,000</td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td>$ 3,120,000</td>
</tr>
<tr>
<td><strong>Appropriated from:</strong></td>
<td></td>
</tr>
<tr>
<td>State general fund/general purpose</td>
<td>$ 3,120,000</td>
</tr>
</tbody>
</table>

**Sec. 166. DEPARTMENT OF TREASURY**

**(1) APPROPRIATION SUMMARY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriated from</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td>$ 3,050,000</td>
</tr>
<tr>
<td>Interdepartmental grant revenues:</td>
<td></td>
</tr>
<tr>
<td>Total interdepartmental grants and intradepartmental transfers</td>
<td>0</td>
</tr>
<tr>
<td><strong>ADJUSTED GROSS APPROPRIATION</strong></td>
<td>$ 3,050,000</td>
</tr>
<tr>
<td>Federal revenues:</td>
<td></td>
</tr>
<tr>
<td>Total federal revenues</td>
<td>0</td>
</tr>
<tr>
<td>Special revenue funds</td>
<td></td>
</tr>
<tr>
<td>Total local revenues</td>
<td>0</td>
</tr>
<tr>
<td>Total private revenues</td>
<td>0</td>
</tr>
<tr>
<td>Total other state restricted revenues</td>
<td>0</td>
</tr>
<tr>
<td>State general fund/general purpose</td>
<td>$ 3,050,000</td>
</tr>
</tbody>
</table>

**(2) LOCAL GOVERNMENT PROGRAMS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriated from</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supervision of the general property tax law</td>
<td>$ 3,000,000</td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td>$ 3,000,000</td>
</tr>
<tr>
<td><strong>Appropriated from:</strong></td>
<td></td>
</tr>
<tr>
<td>State general fund/general purpose</td>
<td>$ 3,000,000</td>
</tr>
</tbody>
</table>

**(3) ONE-TIME BASIS ONLY APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriated from</th>
</tr>
</thead>
<tbody>
<tr>
<td>School district millage renewal election reimbursements</td>
<td>$ 50,000</td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td>$ 50,000</td>
</tr>
<tr>
<td><strong>Appropriated from:</strong></td>
<td></td>
</tr>
<tr>
<td>State general fund/general purpose</td>
<td>$ 50,000</td>
</tr>
</tbody>
</table>
PART 2
PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS
Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2016 is $8,977,000.00 and state appropriations paid to local units of government are $2,000,000.00.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

DEPARTMENT OF ENVIRONMENTAL QUALITY
Sec. 301. The unexpended funds appropriated in part 1 for the drinking water declaration of emergency - one-time are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
(a) The purpose of the projects to be carried forward is to provide support for the drinking water declaration of emergency.
(b) The projects will be accomplished by contract.
(c) The total estimated cost of all projects is $817,000.00.
(d) The tentative completion date is September 30, 2020.

Sec. 302. From the unexpended and unencumbered funds appropriated in 2011 PA 63 for the Muskegon cleanup site, $6,000,000.00 general fund is appropriated for the fiscal year ending September 30, 2016 and is considered work project appropriations. Any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.
(b) The projects will be accomplished by contract.
(c) The total estimated cost of all projects is $6,000,000.00.
(d) The tentative completion date is September 30, 2020.

Sec. 303. (1) From the funds appropriated in part 1 for the drinking water declaration of emergency, the department of environmental quality shall grant $25,000,000.00 to a city in which a declaration of emergency due to drinking water contamination was issued. The funds shall be provided for service line removal based on a signed grant agreement between the state and the city.
(2) The city shall provide a work plan with a list of addresses for the lines that are planned to be replaced prior to execution of the grant agreement.
(3) A total of $5,000,000.00 shall be paid to the city upon execution of the grant agreement. Additional funding will be provided on a reimbursement basis.
(4) Reimbursements to the city shall not exceed $5,000.00 per address unless prior authorization by this state has been granted.
(5) The $25,000,000.00 shall not be used for reimbursement of any permitting fees charged by the city.
(6) Any funds not spent or encumbered by that city for lead service line replacement by September 30, 2019 shall be returned to the general fund of this state.
(7) Upon the city's receipt of $10,000,000.00 of the appropriated $25,000,000.00, the office of auditor general shall conduct a preliminary audit of the city's use of the funds.
(8) The office of auditor general shall conduct a final audit of that city's use of the funds by January 1, 2020 and identify if any funds need to be returned to this state.
DEPARTMENT OF HEALTH AND HUMAN SERVICES

Sec. 401. From the funds appropriated in part 1 for the child care fund, all outstanding child care fund claims submitted prior to December 1, 2016 for services rendered in fiscal year 2015-2016 shall be reimbursed by the department of health and human services by January 15, 2017. All eligible outstanding child care fund claims submitted on or subsequent to December 1, 2016 for services rendered in fiscal year 2015-2016 shall be reimbursed by the department of health and human services within 45 days of submission.

Sec. 402. From the funds appropriated in part 1 for special project - groundwater contamination, the department of health and human services shall work with the department of environmental quality to provide all of the following for residents affected by groundwater contaminated by perfluorinated compounds in a county with fewer than 26,000 residents according to the most recent decennial census:

(a) Water filters.
(b) Water quality monitoring.
(c) A long-term alternative public water supply.

TALENT AND ECONOMIC DEVELOPMENT - MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Sec. 501. (1) From the unexpended and unencumbered funds appropriated in 2012 PA 296 and 2014 PA 34 for foreclosure counseling and legal aid for homeowners, assistance to homebuyers, the home affordable refinance program grants, home protection unit, and veterans and community outreach, $3,575,700.00 and interest earned is appropriated from the homeowner protection fund to the Michigan state housing development authority for blight elimination for the fiscal year ending September 30, 2016.

(2) From the unexpended and unencumbered funds appropriated in 2012 PA 296 for the Michigan housing and community development program, and the remaining balance in the housing and community development fund, $478,800.00 and interest earned is appropriated to the Michigan state housing development authority for the Michigan housing and community development program from the Michigan housing and community development fund for the fiscal year ending September 30, 2016.

(3) From the unexpended and unencumbered funds appropriated in 2012 PA 296 and 2014 PA 34 for blight elimination through the land bank fast track authority, $1,272,900.00 and interest earned is appropriated to the land bank fast track fund for blight elimination for the fiscal year ending September 30, 2016.

(4) The funds appropriated under subsections (1), (2), and (3) are considered work project appropriations for the fiscal year ending September 30, 2016. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure in succeeding years. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects carried forward is to support blight elimination and housing and community development.
(b) The projects will be accomplished by state employees, by grant, and by contract.
(c) The total estimated cost of the project is identified in subsections (1), (2), and (3).
(d) The tentative completion date is September 30, 2020.

DEPARTMENT OF TREASURY

Sec. 601. From the unexpended and unencumbered funds appropriated in 2012 PA 296 to the department of treasury for foreclosure rescue scam victim restitution, $3,715,400.00 and interest earned is appropriated to the department of treasury for foreclosure rescue scam victim restitution. The funds are considered work project appropriations for the fiscal year ending September 30, 2016. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure in succeeding years. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project carried forward is to support those harmed by foreclosure-related crimes.
(b) The project will be accomplished by state employees, by grant, and by contract.
(c) The total estimated cost of the project is identified in this section.
(d) The tentative completion date is September 30, 2020.

Sec. 602. (1) There shall be no administrative charges, from any entity, from the funds appropriated in part 1 for drinking water declaration of emergency.
(2) There shall be no expenditures from the funds appropriated in part 1 for drinking water declaration of emergency without specific authorization by the state treasurer.

(3) All unexpended funds from the appropriation in part 1 for drinking water declaration of emergency, as of May 31, 2017, shall lapse to the general fund.

(4) The credit to a water customer’s account shall be equal to the following:

(a) For a residential customer, an amount determined by the state treasurer not to exceed 65% of the amount billed for water from the beginning of the billing period containing April 30, 2014 to no later than March 31, 2017.

(b) For all other customers, an amount determined by the state treasurer not to exceed 20% of the amount billed for water from the beginning of the billing period containing April 30, 2014 to no later than March 31, 2017.

(5) Credits for sewer services are not to be reimbursed under this section or section 1001 of article XI of 2016 PA 268.

(6) The amount of the credits calculated under subsection (4) shall reflect rates consistent with the rates paid at the time of billing.

(7) Reimbursement to the water enterprise fund of the city in which a drinking water declaration of emergency was issued in an amount equal to credits posted after September 1, 2016 to its customer accounts in accordance with section 1001 of article XXI of 2016 PA 268 can only be made if the overall collection rate for combined water and sewer billings exceeds 70%. The state treasurer may modify or waive this provision at the request of the city in which a drinking water declaration of emergency was issued. The state treasurer shall notify the house and senate appropriation committees, the house and senate fiscal agencies, and the state budget director within 15 days of any modification or waiver under this subsection.

(8) The state treasurer shall submit monthly performance reports to the house and senate appropriation committees, the house and senate fiscal agencies, and the state budget director detailing the overall collection rate for combined water and sewer billings and the collection rates for each distinct customer class of a city in which a drinking water declaration of emergency was issued.

(9) The state treasurer, or his or her designee, and the auditor general may audit transactions provided for under this section and section 1001 of article XXI of 2016 PA 268, at their discretion.

---

PART 2A

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 1201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2017 is $131,692,000.00 and state appropriations paid to local units of government are $5,874,100.00.

Sec. 1202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Sec. 1301. (1) The department shall establish and administer grants to county fairs, shows, and exhibitions program. The program shall have the following objectives:

(a) Assist in the promotion of building improvements or other capital improvements at county fairgrounds of the state.

(b) Provide financial support, promotion, prizes, and premiums of equine, livestock, and other agricultural commodity expositions in the state.

(2) The department shall award grants on a competitive basis to county fair organizations from the funds appropriated in part 1A for grants to county fairs, shows, and exhibitions. Grantees will be required to provide a dollar-for-dollar cash match with grant awards and identify measurable project outcomes. A county fair organization that received a county fair capital improvement grant in the prior fiscal year shall not receive a grant from the appropriation in part 1A, unless otherwise designated to receive a grant within this section.
(3) From the amount appropriated in part 1A for grants to county fairs, shows, and expositions, up to $20,000.00 shall be expended for the purpose of financial support, promotion, prizes, and premiums of equine, livestock, and other agricultural commodity expositions in this state.

(4) The department shall award grants for the purposes stipulated in subsection (3) on a competitive basis to persons organizing shows and expositions. Grantees will be required to provide a dollar-for-dollar cash match with grant awards and identify measurable project outcomes.

(5) The department shall identify criteria, evaluate applications, and provide recommendations to the director for final approval of grant awards.

(6) From the funds appropriated in part 1A, for grants to county fairs, shows, and exhibitions, $60,000.00 shall be used to support capital improvements to the dairy barn and drainage work at the Lenawee County fair.

(7) From the funds appropriated in part 1A, for grants to county fairs, shows, and exhibitions, $50,000.00 shall be used to make capital improvements to the horse judging booth at the Tuscola County fair.

(8) From the funds appropriated in part 1A, for grants to county fairs, shows, and exhibitions, $40,000.00 shall be used to reimburse the Monroe County fair association for capital improvements to the streets within the fairgrounds to improve handicap accessibility.

(9) The department may expend money from the funds appropriated in part 1A for the grants to county fairs, shows, and exhibitions for administering the program.

(10) The unexpended portion of grants to county fairs, shows, and exhibitions is considered a work project appropriation in accordance with the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(11) The department shall provide a year-end report on grants to county fairs, shows, and exhibitions no later than December 1, 2017 to the subcommittees and the fiscal agencies, which shall include a listing of the grantees, award amounts, match funding, and project outcomes.

**CAPITAL OUTLAY**

Sec. 1401. For the state building authority financed construction authorizations in part 1A, the legislature hereby determines that the lease of the facilities from the authority is for a public purpose as authorized by 1964 PA 183, MCL 830.411 to 830.425. The legislature approves and authorizes the lease and conveyance of the properties to the state building authority, the state building authority acquiring the facilities and leasing them to the state and the educational institution, as applicable, and the governor and secretary of state executing the lease for and on behalf of the state pursuant to the requirements of 1964 PA 188, MCL 830.411 to 830.425. Per the requirements of the lease, it is the intent of the legislature to annually appropriate sufficient amounts to pay the rent as obligated pursuant to the lease.

Sec. 1402. In addition to the appropriations and financing shares authorized in part 1A for the department of military and veterans affairs Grand Rapids and Detroit veterans home construction, the state budget director is authorized to adjust the federal and state financing shares as necessary to provide for the maximum receipt of federal support for the project. The total project cost and the state share shall not be exceeded as authorized in part 1A, unless amended in a subsequent appropriations act pursuant to section 246 of the management and budget act, 1984 PA 431, MCL 18.1246.

**DEPARTMENT OF CORRECTIONS**

Sec. 1501. (1) Funds appropriated in part 1A for Goodwill Flip the Script shall be distributed to a Michigan-chartered 501(c)(3) nonprofit corporation operating in a county with greater than 1,500,000 people for administration and expansion of a program which serves a population of persons aged 16 to 39. The program shall target those who are entering the criminal justice system for the first or second time and shall assist those individuals through the following program types:

(a) Alternative sentencing programs in partnership with a local district or circuit court.

(b) Educational recovery for special adult populations with high rates of illiteracy.

(c) Career development and continuing education for women.

(2) The program selected shall report by March 30 to the department, the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget director. The report shall include program performance measurements, the number of individuals diverted from incarceration, the number of individuals served, and outcomes of participants who complete the program.
DEPARTMENT OF ENVIRONMENTAL QUALITY

Sec. 1601. The unexpended funds appropriated in part 1A for the drinking water declaration of emergency are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide support for the drinking water declaration of emergency.

(b) The projects will be accomplished by contract and state resources.

(c) The total estimated cost of all projects is $1,800,000.00.

(d) The tentative completion date is September 30, 2021.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Sec. 1701. (1) From the funds appropriated in part 1A for community services and outreach administration, $250,000.00 shall be allocated to Hope Network to provide job training in both a single facility and in supervised enclaves in the private employer community for individuals with developmental disabilities with the goal of gainful employment.

(2) From the funds appropriated in part 1A for community services and outreach administration, $500,000.00 shall be allocated to Hope Network to operate the Michigan Education Corps, which received funding under section 35(6) of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a. The Michigan Education Corps shall include program data related to the additional funding awarded under this subsection in addition to the data required when submitting the August 1 report to the legislature required under section 35(6) of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a.

Sec. 1702. (1) From the funds appropriated in part 1A for supplemental county payments, the department of health and human services shall make payments to counties or tribes to supplement payments received by counties or tribes for the fiscal year ending September 30, 2016. Payments made according to this section are due and payable on the effective date of this act. Requests from the counties or tribes for reimbursements shall include, but are not limited to, indirect costs, information technology costs, direct administrative support costs, and software costs. Counties or tribes requesting reimbursements in excess of those delineated in subsection (2) must submit a department of health and human services certification form for reimbursement. Reimbursements to counties or tribes in excess of those delineated in subsection (2) shall be made by the department of health and human services by February 15, 2017. If eligible reimbursement requests in excess of those delineated to subsection (2), the reimbursement amounts will be prorated so that total reimbursements do not exceed the funds appropriated in part 1A for this purpose.

(2) From the funds appropriated in part 1A for supplemental county payments, the department of health and human services shall allocate $3,962,700.00 to counties to supplement payments by December 31, 2016 in the following amounts:

- Allegan County $ 51,500
- Alpena County 45,900
- Antrim County 900
- Arenac County 13,300
- Berrien County 30,600
- Calhoun County 18,400
- Cheboygan County 32,200
- Clinton County 2,500
- Crawford County 3,600
- Eaton County 51,900
- Genesee County 92,800
- Gratiot County 68,600
- Ingham County 303,000
- Ionia County 38,100
- Jackson County 455,400
- Kalamazoo County 35,200
- Kent County 368,000
- Lake County 21,100
- Livingston County 5,400
- Macomb County 844,200
Marquette County 1,000
Mason County 3,900
Midland County 416,900
Montmorency County 14,600
Muskegon County 101,500
Newaygo County 57,200
Oakland County 191,100
Oscoda County 58,100
Otsego County 11,000
Ottawa County 54,900
Saginaw County 54,200
St. Joseph County 8,800
Wayne County 101,500

(3) It is the intent of the legislature that the reimbursements described in this section shall constitute final reimbursements for the fiscal year ending September 30, 2016 among counties, tribes, and the department of health and human services.

Sec. 1703. From the funds appropriated in part 1A for hospital services and therapy, by January 1, 2017 the department of health and human services shall allocate $1,400,000.00 in general fund/general purpose revenue and any associated federal match to Authority Health to operate the Authority Health graduate medical education community-based primary care residency training program.

Sec. 1704. From the funds appropriated in part 1A for the low-income home energy assistance program, up to $6,766,800.00 of federal funding shall be allocated to provide an additional $20.01 payment to food assistance program cases that are not currently eligible for the standard utility allowance to enable these cases to receive expanded food assistance benefits through the program commonly known as the Heat and Eat program.

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 1801. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

<table>
<thead>
<tr>
<th>Year</th>
<th>Michigan personal income (millions)</th>
<th>less: transfer payments</th>
<th>Subtotal</th>
<th>Divided by: Detroit consumer price index for 12 months ending June 30</th>
<th>Equals: real adjusted Michigan personal income</th>
<th>Percentage change</th>
<th>Growth rate in excess of 2%?</th>
<th>Equals: countercyclical budget and economic stabilization fund pay-in calculation for the fiscal year ending September 30, 2017 (millions)</th>
<th>Growth rate less than 0%?</th>
<th>Equals: countercyclical budget and economic stabilization fund pay-out calculation for the fiscal year ending September 30, 2017 (millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>$421,044</td>
<td>$91,527</td>
<td>$329,517</td>
<td>2.195</td>
<td>$150,122</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>2016</td>
<td>$436,623</td>
<td>$96,012</td>
<td>$340,611</td>
<td>2.191</td>
<td>$155,487</td>
<td>3.6%</td>
<td>3.6%</td>
<td>N/A</td>
<td>NO</td>
<td>N/A</td>
</tr>
<tr>
<td>2017</td>
<td>$453,651</td>
<td>$101,044</td>
<td>$352,647</td>
<td>2.223</td>
<td>$158,618</td>
<td>2.0%</td>
<td>0.0%</td>
<td>N/A</td>
<td>NO</td>
<td>$0.0</td>
</tr>
</tbody>
</table>

(2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending September 30, 2017, from GF/GP revenue for deposit into the countercyclical budget and economic stabilization fund the sum of $75,000,000.00.

(3) In addition to the appropriation to the countercyclical budget and economic stabilization fund in subsection (2), there is appropriated to the countercyclical budget and economic stabilization fund for the fiscal year ending September 30, 2017, 25% of fiscal year 2016-2017 general fund/general purpose unassigned fund balance recorded as part of the state book closing process for the 2016-2017 fiscal year.

Sec. 1802. The funds appropriated in part 1A for public safety officer survivor benefits are considered work project appropriations, and any unencumbered or unexpended funds shall not lapse at the end of the fiscal year and shall be
available for expenditure in succeeding fiscal years. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide health care coverage for the surviving spouse and dependents of a public safety officer who died in the line of duty as provided in section 4a of the public safety officers benefit act, 2004 PA 46, MCL 28.634a.

(b) The project will be accomplished by state employees or by contract.

(c) The total estimated cost of the project is $500,000.00.

(d) The tentative completion date is September 30, 2019.

Sec. 1803. (1) From the funds appropriated in part 1A, the state budget director is authorized to prepay certain monetary obligations of venture Michigan fund with the following stipulations:

(a) The venture Michigan fund debt facility in relation to its investment in venture Michigan fund I, limited partnership was created under the Michigan early stage venture investment act of 2003, 2003 PA 296, MCL 125.2231 to 125.2263.

(b) All monetary obligations of venture Michigan fund related to the debt facility described in (a), are owed at the time of prepayment to DBAH Capital, LLC and Merchant Holding, Inc., or their successors.

(c) The prepayment of all such monetary obligations is authorized under the securities purchase agreement dated as of August 4, 2006, as amended, restated, modified and otherwise supplemented between venture Michigan fund and DBAH Capital, LLC and Merchant Holding, Inc., or their successors.

(d) If the amount appropriated in part 1A for venture Michigan fund I final debt repayment is insufficient to complete transactions allowing for the prepayment of all venture Michigan fund monetary obligations to DBAH Capital, LLC and Merchant Holding, Inc., or their successors, then there is appropriated not more than $1,500,000.00 from the state general fund for that purpose only. These transactions shall be completed no later than February 1, 2017.

(e) Any unexpended balance of the amounts appropriated in part 1 and in subdivision (d) shall lapse to the state general fund.

(2) Upon the payoff of all venture Michigan fund monetary obligations to DBAH Capital, LLC and Merchant Holding, Inc., or their successors, any tax vouchers issued for the benefit of DBAH Capital, LLC and Merchant Holding, Inc., or their successors under section 23 of the Michigan early stage venture investment act of 2003, 2003 PA 296, MCL 125.2253, by the venture Michigan fund, a Michigan early stage venture investment corporation created under that act, shall be deemed null and void.

Sec. 1804. (1) The drinking water declaration of emergency reserve fund is created within the state treasury.

(2) From the funds appropriated in part 1A for the drinking water declaration of emergency reserve fund, $10,000,000.00 shall be deposited into the drinking water declaration of emergency reserve fund.

(3) Funds may only be spent from the drinking water declaration of emergency reserve fund upon appropriation, or legislative transfer pursuant to section 393 of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) Interest and earnings from the investment of funds deposited in the drinking water declaration of emergency reserve fund shall be deposited in the general fund.

(5) Funds in the drinking water declaration of emergency reserve fund at the close of a fiscal year shall remain in the drinking water declaration of emergency reserve fund and shall not lapse to the general fund.

TALENT AND ECONOMIC DEVELOPMENT

Sec. 1901. The funds appropriated in part 1A for the sustainable employment pilot program are considered work project appropriations for the fiscal year ending September 30, 2017. Any unencumbered and unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure in succeeding fiscal years. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support sustainable employment initiatives that work with the local community and workforce development agencies and focus on long-term results.

(b) The project will be accomplished by state employees, by grant, or by contract.

(c) The total estimated cost of the project is $1,000,000.00.

(d) The tentative completion date is September 30, 2018.
STATE DEPARTMENT OF TRANSPORTATION
Sec. 2001. Of the funds appropriated in part 1A for erosion mitigation grants, funds shall be available for grants to county road commissions and local units of government to provide erosion mitigation or control services in areas where roads, parks, or other public land is at risk due to erosion.

DEPARTMENT OF TREASURY
Sec. 2101. From the funds appropriated in part 1A for school district millage renewal election reimbursements, funds shall be allocated to school districts that must renew their local school operating mills earlier than otherwise would be necessary in order to levy local school operating mills on territory the district received due to the dissolution of another school district.

REPEALERS
Sec. 2201. The following acts and parts of acts are repealed:
(a) Section 805 of article I of 2016 PA 268.
(b) Section 437 of article V of 2016 PA 268.
(c) Section 211 of article VIII of 2016 PA 268.
(d) Section 305 of article XX of 2016 PA 268.
(e) Section 503 of article XXI of 2016 PA 268.
(f) Section 1002 of article XXI of 2016 PA 268.
This act is ordered to take immediate effect.

.................................................................
Secretary of the Senate

.................................................................
Clerk of the House of Representatives

Approved ..........................................................