

Act No. 6  
Public Acts of 2015  
Approved by the Governor  
March 10, 2015  
Filed with the Secretary of State  
March 10, 2015  
EFFECTIVE DATE: March 10, 2015

**STATE OF MICHIGAN  
98TH LEGISLATURE  
REGULAR SESSION OF 2015**

Introduced by Rep. Pscholka

# ENROLLED HOUSE BILL No. 4112

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies and for capital outlay for the fiscal year ending September 30, 2015; and to provide for the expenditure of the appropriations.

*The People of the State of Michigan enact:*

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies and for capital outlay to supplement appropriations for the fiscal year ending September 30, 2015, from the following funds:

**APPROPRIATION SUMMARY**

Full-time equated classified positions.....(11.0)		
GROSS APPROPRIATION .....	\$	(120,228,800)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION .....	\$	(120,228,800)
Total federal revenues .....		(64,917,700)
Total local revenues.....		8,344,500
Total private revenues.....		6,936,600
Total other state restricted revenues .....		98,808,300
State general fund/general purpose .....	\$	(169,400,500)

**Sec. 102. DEPARTMENT OF COMMUNITY HEALTH**

**(1) APPROPRIATION SUMMARY**

Full-time equated classified positions.....5.0		
GROSS APPROPRIATION .....	\$	(148,416,900)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION .....	\$	(148,416,900)
Federal revenues:		
Total federal revenues .....		(95,034,300)
Special revenue funds:		
Total local revenues.....		6,771,100
Total private revenues.....		0
Total other state restricted revenues .....		74,290,900
State general fund/general purpose .....	\$	(134,444,600)

<b>(2) BEHAVIORAL HEALTH SERVICES</b>	
Medicaid mental health services .....	\$ (15,000,000)
Community mental health non-Medicaid services .....	20,000,000
GROSS APPROPRIATION .....	\$ 5,000,000
Appropriated from:	
Federal revenues:	
Total federal revenues .....	(9,831,000)
Special revenue funds:	
Roads and risks reserve fund.....	20,000,000
State general fund/general purpose .....	\$ (5,169,000)
<b>(3) HEALTH POLICY</b>	
Health policy administration .....	\$ 20,000,000
GROSS APPROPRIATION .....	\$ 20,000,000
Appropriated from:	
Federal revenues:	
Total federal revenues .....	20,000,000
State general fund/general purpose .....	\$ 0
<b>(4) MEDICAL SERVICES ADMINISTRATION</b>	
Full-time equated classified positions .....	5.0
Medical services administration—5.0 FTE positions .....	\$ 7,412,000
GROSS APPROPRIATION .....	\$ 7,412,000
Appropriated from:	
Federal revenues:	
Total federal revenues .....	7,412,000
State general fund/general purpose .....	\$ 0
<b>(5) MEDICAL SERVICES</b>	
Hospital services and therapy .....	\$ (20,000,000)
Physician services.....	(35,000,000)
Health plan services.....	(173,191,500)
Subtotal basic medical services program .....	(228,191,500)
Special Medicaid reimbursement .....	47,362,600
Subtotal special medical services payments .....	47,362,600
GROSS APPROPRIATION .....	\$ (180,828,900)
Appropriated from:	
Federal revenues:	
Total federal revenues .....	(112,615,300)
Special revenue funds:	
Total local revenues.....	6,771,100
Roads and risks reserve fund.....	2,000,000
Total other state restricted revenues .....	47,990,900
State general fund/general purpose .....	\$ (124,975,600)
<b>(6) ONE-TIME BASIS ONLY APPROPRIATIONS</b>	
University autism programs.....	\$ 0
Statewide trauma system .....	0
GROSS APPROPRIATION .....	\$ 0
Appropriated from:	
Special revenue funds:	
Autism coverage fund.....	3,000,000
Total other state restricted revenues .....	1,300,000
State general fund/general purpose .....	\$ (4,300,000)
<b>Sec. 103. DEPARTMENT OF CORRECTIONS</b>	
<b>(1) APPROPRIATION SUMMARY</b>	
GROSS APPROPRIATION .....	\$ 0
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION .....	\$ 0

Federal revenues:	
Total federal revenues .....	\$ 0
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues .....	2,900,000
State general fund/general purpose .....	\$ (2,900,000)
<b>(2) FIELD OPERATIONS ADMINISTRATION</b>	
Field operations .....	\$ 0
GROSS APPROPRIATION .....	\$ 0
Appropriated from:	
Special revenue funds:	
Parole and probation oversight fees set-aside .....	2,900,000
State general fund/general purpose .....	\$ (2,900,000)

**Sec. 104. DEPARTMENT OF EDUCATION**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION .....	\$ 9,216,600
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION .....	\$ 9,216,600
Federal revenues:	
Total federal revenues .....	11,805,700
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues .....	0
State general fund/general purpose .....	\$ (2,589,100)

**(2) MICHIGAN OFFICE OF GREAT START**

Child development and care public assistance .....	\$ 11,805,700
GROSS APPROPRIATION .....	\$ 11,805,700
Appropriated from:	
Federal revenues:	
Federal revenues .....	11,805,700
State general fund/general purpose .....	\$ 0

**(3) STATE AID AND SCHOOL FINANCE SERVICES**

Financial independence team operations.....	\$ (350,000)
GROSS APPROPRIATION .....	\$ (350,000)
Appropriated from:	
State general fund/general purpose .....	\$ (350,000)

**(4) EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES**

Educational improvement and innovation operations.....	\$ (39,100)
GROSS APPROPRIATION .....	\$ (39,100)
Appropriated from:	
State general fund/general purpose .....	\$ (39,100)

**(5) LIBRARY OF MICHIGAN**

MPERS payments to libraries.....	\$ (2,200,000)
GROSS APPROPRIATION .....	\$ (2,200,000)
Appropriated from:	
State general fund/general purpose .....	\$ (2,200,000)

**Sec. 105. DEPARTMENT OF ENVIRONMENTAL QUALITY**

**(1) APPROPRIATION SUMMARY**

Full-time equated classified position.....1.0	
GROSS APPROPRIATION .....	\$ 20,000,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION .....	\$ 20,000,000

Federal revenues:		
Total federal revenues .....	\$	(118,000)
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues .....		20,118,000
State general fund/general purpose .....	\$	0
<b>(2) WATER RESOURCES DIVISION</b>		
Aquatic nuisance control program.....	\$	900,000
Surface water .....		(900,000)
GROSS APPROPRIATION .....	\$	<u>0</u>
Appropriated from:		
Federal revenues:		
Federal funds.....		(118,000)
Special revenue funds:		
Land and water permit fees .....		(782,000)
Aquatic nuisance control fund .....		900,000
State general fund/general purpose .....	\$	0
<b>(3) UNDERGROUND STORAGE TANK AUTHORITY</b>		
Full-time equated classified position.....	1.0	
Underground storage tank cleanup program—1.0 FTE position .....		\$ <u>20,000,000</u>
GROSS APPROPRIATION .....		\$ 20,000,000
Appropriated from:		
Special revenue funds:		
Underground storage tank cleanup fund .....		20,000,000
State general fund/general purpose .....	\$	0
<b>Sec. 106. DEPARTMENT OF HUMAN SERVICES</b>		
<b>(1) APPROPRIATION SUMMARY</b>		
Full-time equated classified positions.....	(19.0)	
GROSS APPROPRIATION .....		\$ (9,172,500)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION .....		\$ (9,172,500)
Federal revenues:		
Total federal revenues .....		(2,499,100)
Special revenue funds:		
Total local revenues.....		1,573,400
Total private revenues.....		(829,400)
Total other state restricted revenues .....		(8,613,100)
State general fund/general purpose .....	\$	1,195,700
<b>(2) EXECUTIVE OPERATIONS</b>		
Contractual services, supplies, and materials .....		\$ (17,600)
Inspector general salaries and wages.....		0
GROSS APPROPRIATION .....		\$ <u>(17,600)</u>
Appropriated from:		
Federal revenues:		
Total other federal revenues.....		29,400
State general fund/general purpose .....	\$	(47,000)
<b>(3) CHILD WELFARE SERVICES</b>		
Full-time equated classified positions.....	(9.0)	
Child welfare institute .....		\$ (300,000)
Peer coaches—(9.0) FTE positions.....		(279,900)
Adoption subsidies.....		0
Foster care payments .....		(4,157,300)
GROSS APPROPRIATION .....		\$ <u>(4,737,200)</u>
Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for needy families .....		6,998,100
Total other federal revenues.....		(9,653,900)

Special revenue funds:	
Private - collections .....	\$ (829,400)
Local funds - county chargeback .....	1,573,400
State general fund/general purpose .....	\$ (2,825,400)
<b>(4) LOCAL OFFICE STAFF AND OPERATIONS</b>	
Full-time equated classified positions.....(10.0)	
Field staff, salaries and wages—(10.0) FTE positions .....	\$ (230,300)
Contractual services, supplies, and materials .....	(1,100)
GROSS APPROPRIATION .....	\$ (231,400)
Appropriated from:	
Federal revenues:	
Social security act, temporary assistance for needy families .....	(80,600)
Total other federal revenues.....	(104,400)
State general fund/general purpose .....	\$ (46,400)
<b>(5) DISABILITY DETERMINATION SERVICES</b>	
Medical consultation program .....	\$ 0
GROSS APPROPRIATION .....	\$ 0
Appropriated from:	
Federal revenues:	
Total federal revenues .....	206,400
State general fund/general purpose .....	\$ (206,400)
<b>(6) CENTRAL SUPPORT ACCOUNTS</b>	
Payroll taxes and fringe benefits.....	\$ (508,900)
GROSS APPROPRIATION .....	\$ (508,900)
Appropriated from:	
Federal revenues:	
Social security act, temporary assistance for needy families .....	(140,000)
Total other federal revenues.....	(214,700)
State general fund/general purpose .....	\$ (154,200)
<b>(7) PUBLIC ASSISTANCE</b>	
Family independence program.....	\$ (5,068,400)
State disability assistance payments .....	1,291,800
State supplementation .....	29,600
Food assistance program benefits .....	93,900
GROSS APPROPRIATION .....	\$ (3,653,100)
Appropriated from:	
Federal revenues:	
Social security act, temporary assistance for needy families .....	382,000
Total other federal revenues.....	93,900
Special revenue funds:	
Child support collections .....	(3,219,100)
Supplemental security income recoveries .....	(5,394,000)
State general fund/general purpose .....	\$ 4,484,100
<b>(8) INFORMATION TECHNOLOGY</b>	
Support services .....	\$ (24,300)
GROSS APPROPRIATION .....	\$ (24,300)
Appropriated from:	
Federal revenues:	
Total other federal revenues.....	(15,300)
State general fund/general purpose .....	\$ (9,000)

**Sec. 107. JUDICIARY**

**(1) APPROPRIATION SUMMARY**

Full-time equated exempted positions.....2.0	
GROSS APPROPRIATION .....	\$ 0
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION .....	\$ 0

Federal revenues:		
Total federal revenues .....	\$	0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues .....		0
State general fund/general purpose .....	\$	0
<b>(2) INDIGENT DEFENSE - CRIMINAL</b>		
Full-time equated exempted positions.....		2.0
Michigan indigent defense commission—2.0 FTE positions .....		0
GROSS APPROPRIATION .....	\$	0
Appropriated from:		
State general fund/general purpose .....	\$	0

**Sec. 108. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION .....	\$	0
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION .....	\$	0
Federal revenues:		
Total federal revenues .....		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues .....		112,500
State general fund/general purpose .....	\$	(112,500)

**(2) EMPLOYMENT SERVICES**

Workers' compensation agency .....	\$	0
GROSS APPROPRIATION .....	\$	0
Appropriated from:		
Special revenue funds:		
Corporation fees.....		112,500
State general fund/general purpose .....	\$	(112,500)

**Sec. 109. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION .....	\$	1,500,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION .....	\$	1,500,000
Federal revenues:		
Total federal revenues .....		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues .....		(1,800,000)
Schedule of restricted revenue sources:		
Billeting fund account .....		1,500,000
Income and assessments .....		(3,300,000)
State general fund/general purpose .....	\$	3,300,000

**(2) MILITARY**

Departmental and National Guard operations .....	\$	1,500,000
GROSS APPROPRIATION .....	\$	1,500,000
Appropriated from:		
Special revenue funds:		
State restricted revenues.....		1,500,000
State general fund/general purpose .....	\$	0
Schedule of programs:		
Chargeable transient quarters program .....		1,500,000

<b>(3) MICHIGAN VETERANS AFFAIRS AGENCY</b>	
Michigan veterans affairs agency .....	\$ 0
<b>GROSS APPROPRIATION</b> .....	<u>\$ 0</u>
Appropriated from:	
Special revenue funds:	
State restricted revenues .....	(3,300,000)
State general fund/general purpose .....	\$ 3,300,000
Schedule of programs:	
Grand Rapids veterans' home .....	0
D.J. Jacobetti veterans' home .....	0
 <b>Sec. 110. DEPARTMENT OF NATURAL RESOURCES</b>	
<b>(1) APPROPRIATION SUMMARY</b>	
<b>GROSS APPROPRIATION</b> .....	\$ 8,300,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers .....	0
<b>ADJUSTED GROSS APPROPRIATION</b> .....	\$ 8,300,000
Federal revenues:	
Total federal revenues .....	3,150,000
Special revenue funds:	
Total local revenues .....	0
Total private revenues .....	0
Total other state restricted revenues .....	5,650,000
State general fund/general purpose .....	\$ (500,000)
<b>(2) COMMUNICATION AND CUSTOMER SERVICES</b>	
Marketing and outreach .....	\$ 1,000,000
<b>GROSS APPROPRIATION</b> .....	<u>\$ 1,000,000</u>
Appropriated from:	
Federal revenues:	
Federal funds .....	1,000,000
State general fund/general purpose .....	\$ 0
<b>(3) WILDLIFE MANAGEMENT</b>	
Wildlife management .....	\$ 2,150,000
<b>GROSS APPROPRIATION</b> .....	<u>\$ 2,150,000</u>
Appropriated from:	
Federal revenues:	
Federal funds .....	2,150,000
State general fund/general purpose .....	\$ 0
<b>(4) PARKS AND RECREATION DIVISION</b>	
State parks .....	\$ 1,000,000
<b>GROSS APPROPRIATION</b> .....	<u>\$ 1,000,000</u>
Appropriated from:	
Special revenue funds:	
Park improvement fund - Belle Isle subaccount .....	1,000,000
State general fund/general purpose .....	\$ 0
<b>(5) FOREST RESOURCES DIVISION</b>	
Forest management and timber market development .....	\$ 4,000,000
Wildfire protection .....	0
<b>GROSS APPROPRIATION</b> .....	<u>\$ 4,000,000</u>
Appropriated from:	
Special revenue funds:	
Forest development fund .....	4,500,000
State general fund/general purpose .....	\$ (500,000)
<b>(6) GRANTS</b>	
Deer habitat improvement partnership initiative .....	\$ 150,000
<b>GROSS APPROPRIATION</b> .....	<u>\$ 150,000</u>
Appropriated from:	
Special revenue funds:	
Game and fish protection fund - deer habitat reserve .....	150,000
State general fund/general purpose .....	\$ 0

**Sec. 111. DEPARTMENT OF STATE**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION .....	\$	1,200,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION .....	\$	1,200,000
Federal revenues:		
Total federal revenues .....		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues .....		1,000,000
State general fund/general purpose .....	\$	200,000

**(2) LEGAL SERVICES**

Operations.....	\$	1,000,000
GROSS APPROPRIATION .....	\$	1,000,000
Appropriated from:		
Special revenue funds:		
Driver responsibility fees.....		1,000,000
State general fund/general purpose .....	\$	0

**(3) INFORMATION TECHNOLOGY**

Information technology services and projects.....	\$	200,000
GROSS APPROPRIATION .....	\$	200,000
Appropriated from:		
State general fund/general purpose .....	\$	200,000

**Sec. 112. DEPARTMENT OF STATE POLICE**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION .....	\$	0
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION .....	\$	0
Federal revenues:		
Total federal revenues .....		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues .....		0
State general fund/general purpose .....	\$	0

**(2) SPECIALIZED SERVICES**

Disaster assistance .....	\$	(3,000,000)
Disaster and emergency contingency fund.....		3,000,000
GROSS APPROPRIATION .....	\$	0
Appropriated from:		
State general fund/general purpose .....	\$	0

**Sec. 113. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION .....	\$	(17,800,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION .....	\$	(17,800,000)
Federal revenues:		
Total federal revenues .....		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues .....		0
State general fund/general purpose .....	\$	(17,800,000)



**(2) STATE BUILDING AUTHORITY RENT**

State building authority rent - state agencies .....	\$	(9,963,000)
State building authority rent - department of corrections .....		(8,181,000)
State building authority rent - universities .....		635,000
State building authority rent - community colleges.....		(291,000)
GROSS APPROPRIATION .....	\$	<u>(17,800,000)</u>
Appropriated from:		
State general fund/general purpose .....	\$	(17,800,000)

**Sec. 114. STATE TRANSPORTATION DEPARTMENT**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION .....	\$	25,544,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION .....	\$	25,544,000
Federal revenues:		
Total federal revenues .....		17,778,000
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		7,766,000
Total other state restricted revenues .....		0
State general fund/general purpose .....	\$	0

**(2) PUBLIC TRANSPORTATION DEVELOPMENT**

Transit capital.....	\$	<u>25,544,000</u>
GROSS APPROPRIATION .....	\$	25,544,000
Appropriated from:		
Federal revenues:		
Federal aid - transportation programs .....		17,778,000
Special revenue funds:		
Private funds .....		7,766,000
State general fund/general purpose .....	\$	0

**Sec. 115. DEPARTMENT OF TREASURY**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION .....	\$	(10,600,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION .....	\$	(10,600,000)
Federal revenues:		
Total federal revenues .....		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues .....		5,150,000
State general fund/general purpose .....	\$	(15,750,000)

**(2) LOCAL GOVERNMENT PROGRAMS**

Supervision of the general property tax law.....	\$	<u>(2,000,000)</u>
GROSS APPROPRIATION .....	\$	(2,000,000)
Appropriated from:		
State general fund/general purpose .....	\$	(2,000,000)

**(3) TAX PROGRAMS**

Tax compliance .....	\$	(500,000)
Fraud prevention services.....		1,600,000
GROSS APPROPRIATION .....	\$	<u>1,100,000</u>
Appropriated from:		
Special revenue funds:		
Delinquent tax collection revenue .....		1,600,000
State general fund/general purpose .....	\$	(500,000)

<b>(4) FINANCIAL AND ADMINISTRATIVE SERVICES</b>	
Office of collections.....	\$ 550,000
GROSS APPROPRIATION .....	\$ 550,000
Appropriated from:	
Special revenue funds:	
Driver responsibility fees.....	550,000
State general fund/general purpose .....	\$ 0
<b>(5) FINANCIAL PROGRAMS</b>	
Financial independence team .....	\$ (2,250,000)
GROSS APPROPRIATION .....	\$ (2,250,000)
Appropriated from:	
State general fund/general purpose .....	\$ (2,250,000)
<b>(6) CASINO GAMING</b>	
Casino gaming information technology services and projects.....	\$ 3,000,000
GROSS APPROPRIATION .....	\$ 3,000,000
Appropriated from:	
Special revenue funds:	
Casino gaming fund.....	2,300,000
State services fee fund .....	700,000
State general fund/general purpose .....	\$ 0
<b>(7) MICHIGAN STRATEGIC FUND</b>	
Business attraction and community revitalization .....	\$ (2,200,000)
Entrepreneurship eco-system .....	(7,800,000)
Film incentives.....	(12,000,000)
GROSS APPROPRIATION .....	\$ (22,000,000)
Appropriated from:	
Special revenue funds:	
21st century jobs trust fund.....	0
State general fund/general purpose .....	\$ (22,000,000)
<b>(8) INFORMATION TECHNOLOGY</b>	
Treasury operations information technology services and projects.....	\$ 1,000,000
GROSS APPROPRIATION .....	\$ 1,000,000
Appropriated from:	
State general fund/general purpose .....	\$ 1,000,000
<b>(9) GRANTS</b>	
May election administration .....	\$ 10,000,000
GROSS APPROPRIATION .....	\$ 10,000,000
Appropriated from:	
State general fund/general purpose .....	\$ 10,000,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

**GENERAL SECTIONS**

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2015 is (\$70,592,200.00) and state appropriations paid to local units of government are \$22,631,000.00 as follows:

**DEPARTMENT OF COMMUNITY HEALTH**

Medicaid mental health services .....	\$ (5,169,000)
Community mental health non-Medicaid services.....	\$ 20,000,000

**DEPARTMENT OF EDUCATION**

MPSERS payments to libraries.....	\$ (2,200,000)
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DEPARTMENT OF TREASURY

May election administration .....	\$	<u>10,000,000</u>
TOTAL PAYMENTS TO LOCALS .....	\$	22,631,000

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

**CAPITAL OUTLAY**

Sec. 301. The scope and cost to construct the Lake Superior State University - school of business building, initially authorized for construction in 2013 PA 102, is hereby increased by \$1,500,000.00 to a revised total authorized cost of \$13,500,000.00 (Lake Superior State University share is increased to \$4,500,000.00; state building authority share is maintained at \$8,999,800.00; and state general fund/general purpose share is maintained at \$200.00).

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

Sec. 401. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.
- (b) The projects will be accomplished by contract.
- (c) The total estimated cost of all projects is \$20,000,000.00.
- (d) The tentative completion date is September 30, 2019.

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

Sec. 501. There is hereby created and established under the jurisdiction and control of the department of military and veterans affairs a revolving account to be known as the billeting fund account. All of the fees and other revenues generated from the operation of the chargeable transient quarters program will be deposited in the billeting fund account. Appropriations will be made from the billeting fund account for the support of program operations and the maintenance and operations of the chargeable transient quarters program and will not exceed the estimated revenues for the fiscal year in which they are made, together with unexpended balances from prior years. The department of military and veterans affairs will submit an annual report of operations and expenditures regarding the billeting fund account to the appropriations committees of the senate and house of representatives, the house and senate fiscal agencies, and the state budget office at the end of the fiscal year.

**DEPARTMENT OF STATE**

Sec. 601. In addition to the funds appropriated in part 1 for technology services, if the voters approve the amendments to the state constitution of 1963 as authorized in House Joint Resolution UU of the 97th Legislature, there is appropriated \$1,000,000.00 from the Michigan transportation fund for technology costs necessary to implement the statutory changes triggered by an affirmative vote on the ballot proposal.

**DEPARTMENT OF TREASURY**

Sec. 701. In addition to the funds appropriated in part 1 for technology services, if the voters approve the amendments to the state constitution of 1963 as authorized in House Joint Resolution UU of the 97th Legislature, there is appropriated \$1,000,000.00 from the Michigan transportation fund for technology costs necessary to implement the statutory changes triggered by an affirmative vote on the ballot proposal.

Sec. 702. Revenue from the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, related to counties with a 2000 population of more than 2,000,000 is appropriated and shall be distributed under section 12(4)(d) of the tobacco products tax act, 1993 PA 327, MCL 205.432.

This act is ordered to take immediate effect.



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Clerk of the House of Representatives



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Secretary of the Senate

Approved .....

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Governor