SUBSTITUTE FOR

SENATE BILL NO. 122

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of talent and economic development, the department of civil rights, and certain state purposes related thereto for the fiscal year ending September 30, 2016; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the

executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of talent and economic development, the department of civil rights, and certain state purposes related thereto, for the fiscal year ending September 30, 2016, from the following funds:

TOTAL GENERAL GOVERNMENT

APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 50.0

Full-time equated classified positions..... 8,667.2

GROSS APPROPRIATION..... $ 4,859,628,300

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers 742,192,600

ADJUSTED GROSS APPROPRIATION..... $ 4,117,435,700

Federal revenues:

Total federal revenues..... 825,221,900

Special revenue funds:

Total local revenues..... 17,050,900

Total private revenues..... 6,253,300

Total other state restricted revenues..... 2,092,887,000

State general fund/general purpose..... $ 1,176,022,600

State general fund/general purpose schedule:

Ongoing state general fund/general purpose 1,094,067,600

One-time state general fund/general purpose 81,955,000

Sec. 102. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 518.5

GROSS APPROPRIATION..... $ 92,107,600

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers 28,533,900

ADJUSTED GROSS APPROPRIATION..... $ 63,573,700

Federal revenues:

Total federal revenues..... 9,278,600

Special revenue funds:

Total local revenues..... 0

Total private revenues..... 0

Total other state restricted revenues..... 17,281,700

State general fund/general purpose..... $ 37,013,400

State general fund/general purpose schedule:

Ongoing state general fund/general purpose 37,013,400

One-time state general fund/general purpose 0

(2) ATTORNEY GENERAL OPERATIONS

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 518.5

Attorney general..... $ 112,500

Unclassified positions--5.0 FTE positions..... 735,600

Attorney general operations--475.5 FTE positions..... 81,501,200

1	Child support enforcement--25.0 FTE positions	3,434,300
2	Prosecuting attorneys coordinating council--12.0 FTE	
3	positions	2,265,500
4	Public safety initiative--1.0 FTE position	904,100
5	Sexual assault law enforcement--5.0 FTE positions	1,700,000
6	GROSS APPROPRIATION.....	$ 90,653,200
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG from MDHHS, health policy.....	202,500
10	IDG from MDHHS, medical services administration	676,400
11	IDG from MDHHS, WIC.....	149,300
12	IDG from department of corrections.....	646,400
13	IDG from MDE.....	583,000
14	IDG from MDEQ.....	1,966,100
15	IDG from MDHHS, human services.....	5,806,000
16	IDG from MSF, workforce development agency	87,700
17	IDG from MDIFS, financial and insurance services	1,187,100
18	IDG from MDLARA, fireworks safety fund	81,200
19	IDG from MDLARA, health professions	2,972,600
20	IDG from MDLARA, licensing and regulation fees	328,500
21	IDG from MDLARA, Michigan occupational safety and	
22	health administration	105,400
23	IDG from MDLARA, remonumentation fees	103,900
24	IDG from MDLARA, securities fees	184,300
25	IDG from MDLARA, unlicensed builders	327,600
26	IDG from MDTMB.....	453,900
27	IDG from MDTMB, civil service commission	299,400

IDG from MDTMB, risk management revolving fund	1,437,000
IDG from MDMVA	161,300
IDG from MDOS, children's protection registry	44,100
IDG from MDOT, comprehensive transportation fund	200,100
IDG from MDOT, state aeronautics fund	173,800
IDG from MDOT, state trunkline fund	2,377,300
IDG from MDSP, Michigan justice training fund	162,400
IDG from MDSP	251,800
IDG from Michigan state housing development authority	662,200
IDG from treasury	6,727,400
IDG from treasury, strategic fund	175,200
Federal revenues:	
DAG, state administrative match grant/food stamps	134,000
Federal funds	3,081,700
HHS, medical assistance, medigrant	376,700
HHS-OS, state Medicaid fraud control units	5,567,300
National criminal history improvement program	118,900
Special revenue funds:	
Antitrust enforcement collections	746,400
Attorney general's operations fund	1,207,900
Auto repair facilities fees	320,500
Franchise fees	374,300
Game and fish protection fund	735,100
Liquor purchase revolving fund	1,428,300
Manufactured housing fees	245,300
Merit award trust fund	485,200
Michigan employment security act - administrative fund	2,193,700

1	Prisoner reimbursement	611,900
2	Prosecuting attorneys training fees	404,000
3	Public utility assessments	2,033,100
4	Real estate enforcement fund	98,600
5	Reinstatement fees	252,200
6	Retirement funds	1,020,000
7	Second injury fund	804,200
8	Self-insurers security fund	559,100
9	Silicosis and dust disease fund	220,800
10	State building authority revenue	118,300
11	State casino gaming fund	1,822,100
12	State hospital authority	337,800
13	Utility consumers fund	764,200
14	Waterways fund	137,000
15	Worker's compensation administrative revolving fund	361,700
16	State general fund/general purpose	$ 35,559,000
17	**(3) INFORMATION TECHNOLOGY**	
18	Information technology services and projects	$ 1,454,400
19	GROSS APPROPRIATION	$ 1,454,400
20	Appropriated from:	
21	State general fund/general purpose	$ 1,454,400

22 **Sec. 103. DEPARTMENT OF CIVIL RIGHTS**

23 **(1) APPROPRIATION SUMMARY**

24 Full-time equated unclassified positions..... 6.0

25 Full-time equated classified positions..... 129.0

26	GROSS APPROPRIATION	$ 16,128,700

1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers	286,700
4	ADJUSTED GROSS APPROPRIATION.....	$ 15,842,000
5	Federal revenues:	
6	Total federal revenues.....	2,721,700
7	Special revenue funds:	
8	Total local revenues.....	0
9	Total private revenues.....	18,700
10	Total other state restricted revenues.....	151,900
11	State general fund/general purpose.....	$ 12,949,700
12	State general fund/general purpose schedule:	
13	Ongoing state general fund/general	
14	purpose 12,949,700	
15	One-time state general fund/general	
16	purpose 0	
17	**(2) CIVIL RIGHTS OPERATIONS**	
18	Full-time equated unclassified positions..... 6.0	
19	Full-time equated classified positions..... 129.0	
20	Unclassified positions--6.0 FTE positions.....	$ 644,200
21	Civil rights operations--121.0 FTE positions.....	13,660,000
22	Division on deaf and hard of hearing--6.0 FTE	
23	positions	784,300
24	Hispanic/Latino commission of Michigan--1.0 FTE	
25	position	254,800
26	Asian Pacific American affairs commission--1.0 FTE	
27	position	110,900

1 GROSS APPROPRIATION..... $ 15,454,200
2 Appropriated from:
3 Interdepartmental grant revenues:
4 IDG from DTMB..... 286,700
5 Federal revenues:
6 EEOC, state and local antidiscrimination agency
7 contracts 1,192,300
8 HUD, grant..... 1,514,400
9 Special revenue funds:
10 Private revenues..... 18,700
11 Division on deafness fund..... 93,400
12 State restricted revenues..... 58,500
13 State general fund/general purpose..... $ 12,290,200
14 **(3) INFORMATION TECHNOLOGY**
15 Information technology services and projects..... $ 674,500
16 GROSS APPROPRIATION..... $ 674,500
17 Appropriated from:
18 Federal revenues:
19 EEOC, state and local antidiscrimination agency
20 contracts 15,000
21 State general fund/general purpose..... $ 659,500

22 **Sec. 104. EXECUTIVE OFFICE**
23 **(1) APPROPRIATION SUMMARY**
24 Full-time equated unclassified positions..... 10.0
25 Full-time equated classified positions..... 74.2
26 GROSS APPROPRIATION..... $ 5,531,100

Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	5,531,100
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	5,531,100
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose 5,531,100		
One-time state general fund/general purpose 0		
(2) EXECUTIVE OFFICE OPERATIONS		
Full-time equated unclassified positions 10.0		
Full-time equated classified positions 74.2		
Governor	$	159,300
Lieutenant governor		111,600
Executive office--74.2 FTE positions		4,002,900
Unclassified positions--8.0 FTE positions		1,257,300
GROSS APPROPRIATION	$	5,531,100
Appropriated from:		
State general fund/general purpose	$	5,531,100

1 **Sec. 105. LEGISLATURE**

2 **(1) APPROPRIATION SUMMARY**

3 GROSS APPROPRIATION..... $ 159,304,800

4 Interdepartmental grant revenues:

5 Total interdepartmental grants and intradepartmental

6 transfers 5,392,800

7 ADJUSTED GROSS APPROPRIATION..... $ 153,912,000

8 Federal revenues:

9 Total federal revenues..... 0

10 Special revenue funds:

11 Total local revenues..... 0

12 Total private revenues..... 400,000

13 Total other state restricted revenues..... 6,179,600

14 State general fund/general purpose..... $ 147,332,400

15 State general fund/general purpose schedule:

16 Ongoing state general fund/general

17 purpose 147,332,400

18 One-time state general fund/general

19 purpose 0

20 **(2) LEGISLATURE**

21 Senate..... $ 33,275,900

22 Senate automated data processing..... 2,592,400

23 Senate fiscal agency..... 3,705,500

24 House of representatives..... 51,176,800

25 House automated data processing..... 2,058,200

26 House fiscal agency..... 3,705,500

27 GROSS APPROPRIATION..... $ 96,514,300

1 Appropriated from:

2 State general fund/general purpose ..... $ 96,514,300

3 **(3) LEGISLATIVE COUNCIL**

4 Legislative council ..... $ 11,396,300

5 Legislative service bureau automated data processing . 1,398,600

6 Worker's compensation 148,400

7 National association dues 445,800

8 Legislative corrections ombudsman 714,900

9 GROSS APPROPRIATION ..... $ 14,104,000

10 Appropriated from:

11 Special revenue funds:

12 Private - gifts and bequests revenues 400,000

13 State general fund/general purpose ..... $ 13,704,000

14 **(4) LEGISLATIVE RETIREMENT SYSTEM**

15 General nonretirement expenses ..... $ 4,865,500

16 GROSS APPROPRIATION ..... $ 4,865,500

17 Appropriated from:

18 Special revenue funds:

19 Court fees 1,132,000

20 State general fund/general purpose ..... $ 3,733,500

21 **(5) PROPERTY MANAGEMENT**

22 Cora Anderson building ..... $ 11,040,300

23 Farnum building and other properties 2,755,400

24 GROSS APPROPRIATION ..... $ 13,795,700

25 Appropriated from:

26 State general fund/general purpose ..... $ 13,795,700

27 **(6) STATE CAPITOL HISTORIC SITE**

1 General operations	$	4,124,800
2 Restoration, renewal and maintenance		3,060,000
3 GROSS APPROPRIATION	$	7,184,800
4 Appropriated from:		
5 Special revenue funds:		
6 Capitol historic site fund		3,060,000
7 State general fund/general purpose	$	4,124,800
8 **(7) OFFICE OF THE AUDITOR GENERAL**		
9 Unclassified positions	$	329,400
10 Field operations		22,511,100
11 GROSS APPROPRIATION	$	22,840,500
12 Appropriated from:		
13 Interdepartmental grant revenues:		
14 IDG from MDHHS, human services		30,000
15 IDG from MDOT, comprehensive transportation fund		38,200
16 IDG from MDOT, Michigan transportation fund		309,600
17 IDG from MDOT, state aeronautics fund		29,700
18 IDG from MDOT, state trunkline fund		719,100
19 IDG, single audit act		2,856,000
20 IDG, commercial mobile radio system emergency		
21 telephone fund		36,100
22 IDG, contract audit administration fees		40,600
23 IDG, deferred compensation funds		53,300
24 IDG, Michigan finance authority		324,300
25 IDG, Michigan economic development corporation		94,400
26 IDG, Michigan education trust fund		69,400
27 IDG, Michigan justice training commission fund		40,100

1	IDG, Michigan strategic fund.....	165,800
2	IDG, office of retirement services.....	214,100
3	IDG, other restricted funding sources.....	372,100
4	Special revenue funds:	
5	21st century jobs fund.....	94,400
6	Brownfield development fund.....	27,600
7	Clean Michigan initiative implementation bond fund...	53,400
8	Game and fish protection fund.....	30,700
9	Legislative retirement system.....	28,600
10	MDTMB, civil service commission.....	162,900
11	MDLARA, liquor purchase revolving fund.....	28,100
12	Michigan state housing development authority fees....	111,300
13	Michigan veterans' trust fund.....	34,800
14	Motor transport revolving fund.....	7,300
15	Office services revolving fund.....	9,800
16	State disbursement unit, office of child support.....	56,300
17	State services fee fund.....	1,331,300
18	Waterways fund.....	11,100
19	State general fund/general purpose..... $	15,460,100

20 **Sec. 106. DEPARTMENT OF STATE**

21 **(1) APPROPRIATION SUMMARY**

22 Full-time equated unclassified positions..... 6.0

23 Full-time equated classified positions..... 1,587.0

24 GROSS APPROPRIATION..... $ 225,256,700

25 Interdepartmental grant revenues:

26 Total interdepartmental grants and intradepartmental

1 transfers		20,000,000
2 ADJUSTED GROSS APPROPRIATION	$	205,256,700
3 Federal revenues:		
4 Total federal revenues		1,460,000
5 Special revenue funds:		
6 Total local revenues		0
7 Total private revenues		100
8 Total other state restricted revenues		186,635,100
9 State general fund/general purpose	$	17,161,500
10 State general fund/general purpose schedule:		
11 Ongoing state general fund/general		
12 purpose ... 17,161,500		
13 One-time state general fund/general		
14 purpose ... 0		
15 **(2) EXECUTIVE DIRECTION**		
16 Full-time equated classified positions ... 30.0		
17 Secretary of state	$	112,500
18 Unclassified positions--5.0 FTE positions		613,500
19 Operations--30.0 FTE positions		4,547,100
20 GROSS APPROPRIATION	$	5,273,100
21 Appropriated from:		
22 Special revenue funds:		
23 Auto repair facilities fees		68,700
24 Children's protection registry fund		270,700
25 Driver fees		276,000
26 Enhanced driver license and enhanced official state		
27 personal identification card fund		211,400

1	Expedient service fees.....	66,300
2	Parking ticket court fines.....	9,200
3	Personal identification card fees.....	32,100
4	Reinstatement fees - operator licenses.....	248,900
5	Transportation administration collection fund.....	2,488,800
6	Vehicle theft prevention fees.....	40,400
7	State general fund/general purpose.....	$ 1,560,600
8	**(3) DEPARTMENT SERVICES**	
9	Full-time equated classified positions..... 156.0	
10	Operations--156.0 FTE positions.....	$ 29,562,200
11	GROSS APPROPRIATION.....	$ 29,562,200
12	Appropriated from:	
13	Special revenue funds:	
14	Abandoned vehicle fees.....	481,100
15	Auto repair facilities fees.....	1,605,800
16	Driver fees.....	1,575,900
17	Driver improvement course fund.....	308,600
18	Enhanced driver license and enhanced official state	
19	personal identification card fund.....	545,200
20	Expedient service fees.....	273,600
21	Marine safety fund.....	84,200
22	Personal identification card fees.....	191,300
23	Reinstatement fees - operator licenses.....	1,287,700
24	Scrap tire fund.....	77,200
25	Transportation administration collection fund.....	21,437,500
26	Vehicle theft prevention fees.....	628,800
27	State general fund/general purpose.....	$ 1,065,300

1 **(4) LEGAL SERVICES**

2 Full-time equated classified positions..... 39.0

3 Operations--39.0 FTE positions..... $ 8,983,000

4 GROSS APPROPRIATION..... $ 8,983,000

5 Appropriated from:

6 Special revenue funds:

7 Auto repair facilities fees..... 1,444,200

8 Driver education provider and instructor fund..... 25,400

9 Driver fees..... 931,700

10 Driver responsibility fees..... 1,000,000

11 Enhanced driver license and enhanced official state

12 personal identification card fund..... 90,500

13 Personal identification card fees..... 60,800

14 Reinstatement fees - operator licenses..... 713,900

15 Transportation administration collection fund..... 4,240,900

16 Vehicle theft prevention fees..... 463,800

17 State general fund/general purpose..... $ 11,800

18 **(5) CUSTOMER DELIVERY SERVICES**

19 Full-time equated classified positions..... 1,317.0

20 Branch operations--922.0 FTE positions..... $ 83,462,100

21 Central operations--376.0 FTE positions..... 47,916,300

22 Commemorative license plates--14.0 FTE positions..... 1,897,300

23 Motorcycle safety education administration--2.0 FTE

24 positions..... 329,200

25 Motorcycle safety education grants..... 1,800,000

26 Credit and debit assessment services..... 6,000,000

27 Specialty license plates--3.0 FTE positions..... 750,000

1	Organ donor program	129,100
2	GROSS APPROPRIATION	$ 142,284,000
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from MDOT, Michigan transportation fund	20,000,000
6	Federal revenues:	
7	Federal funds	1,460,000
8	Special revenue funds:	
9	Private funds	100
10	Abandoned vehicle fees	204,500
11	Auto repair facilities fees	1,731,600
12	Child support clearance fees	363,600
13	Credit and debit assessment service fees	6,000,000
14	Driver education provider and instructor fund	49,600
15	Driver fees	25,772,300
16	Driver improvement course fund	1,246,200
17	Enhanced driver license and enhanced official state	
18	personal identification card fund	7,679,100
19	Expedient service fees	2,603,600
20	Marine safety fund	1,392,300
21	Michigan state police auto theft fund	123,700
22	Mobile home commission fees	507,500
23	Motorcycle safety fund	1,829,200
24	Off-road vehicle title fees	167,000
25	Parking ticket court fines	1,629,800
26	Personal identification card fees	2,274,700
27	Recreation passport fee	1,000,000

Reinstatement fees - operator licenses		2,358,000
Snowmobile registration fee revenue		390,000
Thomas Daley gift of life fund		50,000
Transportation administration collection fund		59,296,800
Vehicle theft prevention fees		742,200
State general fund/general purpose	$	3,412,200
(6) ELECTION REGULATION		
Full-time equated classified positions 45.0		
Election administration and services--45.0 FTE positions	$	7,062,200
County clerk education and training fund		100,000
Fees to local units		109,800
GROSS APPROPRIATION	$	7,272,000
Appropriated from:		
Special revenue funds:		
Notary education and training fund		100,000
Notary fee fund		343,500
State general fund/general purpose	$	6,828,500
(7) DEPARTMENTWIDE APPROPRIATIONS		
Building occupancy charges/rent	$	9,540,700
Worker's compensation		396,400
GROSS APPROPRIATION	$	9,937,100
Appropriated from:		
Special revenue funds:		
Auto repair facilities fees		133,200
Driver fees		727,400
Enhanced driver license and enhanced official state		

personal identification card fund		26,000
Parking ticket court fines		441,500
Transportation administration collection fund		5,890,500
State general fund/general purpose	$	2,718,500
(8) INFORMATION TECHNOLOGY		
Information technology services and projects	$	21,945,300
GROSS APPROPRIATION	$	21,945,300
Appropriated from:		
Special revenue funds:		
Administrative order processing fee		11,700
Auto repair facilities fees		190,000
Driver fees		787,400
Enhanced driver license and enhanced official state personal identification card fund		269,500
Expedient service fees		1,085,100
Parking ticket court fines		87,600
Personal identification card fees		171,700
Reinstatement fees - operator licenses		592,300
Transportation administration collection fund		17,004,400
Vehicle theft prevention fees		181,000
State general fund/general purpose	$	1,564,600

Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 2,844.0

1 GROSS APPROPRIATION	$	1,263,223,700
2 Interdepartmental grant revenues:		
3 Total interdepartmental grants and intradepartmental		
4 transfers		678,478,500
5 ADJUSTED GROSS APPROPRIATION	$	584,745,200
6 Federal revenues:		
7 Total federal revenues		7,997,300
8 Special revenue funds:		
9 Total local revenues		3,587,700
10 Total private revenues		190,100
11 Total other state restricted revenues		95,771,900
12 State general fund/general purpose	$	477,198,200
13 State general fund/general purpose schedule:		
14 Ongoing state general fund/general		
15 purpose ... 472,593,200		
16 One-time state general fund/general		
17 purpose ... 4,605,000		
18 **(2) EXECUTIVE DIRECTION**		
19 Full-time equated unclassified positions ... 6.0		
20 Full-time equated classified positions ... 12.0		
21 Unclassified positions--6.0 FTE positions	$	977,000
22 Executive operations--12.0 FTE positions		2,316,500
23 GROSS APPROPRIATION	$	3,293,500
24 Appropriated from:		
25 Interdepartmental grant revenues:		
26 IDG from building occupancy and parking charges		218,900
27 IDG from technology user fees		1,965,500

1	Special revenue funds:	
2	Special revenue, internal service, and pension trust	
3	funds	292,900
4	State general fund/general purpose	$ 816,200
5	**(3) DEPARTMENT SERVICES**	
6	Full-time equated classified positions..... 714.5	
7	Administrative services--132.5 FTE positions	$ 17,362,900
8	Budget and financial management--135.0 FTE positions .	17,620,800
9	Office of the state employer--23.0 FTE positions	3,362,400
10	Design and construction services--40.0 FTE positions .	6,375,600
11	Business support services--97.0 FTE positions	11,276,700
12	Building operation services--210.0 FTE positions	91,946,300
13	Building occupancy charges, rent, and utilities	7,627,000
14	Motor vehicle fleet--35.0 FTE positions	74,181,300
15	Information technology services and projects	29,613,800
16	Bureau of labor market information and	
17	strategies--42.0 FTE positions.....	5,376,400
18	GROSS APPROPRIATION.....	$ 264,743,200
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG from accounting service centers user charges	2,671,400
22	IDG from building occupancy and parking charges	94,034,600
23	IDG from MDLARA.....	100,000
24	IDG from motor transport fund.....	74,181,300
25	IDG from MDHHS, community health.....	481,900
26	IDG from MDHHS, human services.....	212,600
27	IDG from user fees.....	6,695,100

1 IDG from technology user fees 7,429,200
2 Federal revenues:
3 Federal funds 4,934,700
4 Special revenue funds:
5 Local - MPSCS subscriber and maintenance fees 60,100
6 Deferred compensation 2,600
7 Health management funds 2,219,200
8 MAIN user charges 4,434,900
9 Pension trust funds 7,413,800
10 Special revenue, internal service, and pension trust
11 funds 17,115,100
12 State restricted indirect funds 3,392,200
13 State general fund/general purpose ..... $ 39,364,500
14 **(4) TECHNOLOGY SERVICES**
15 Full-time equated classified positions..... 1,479.5
16 Education services--29.0 FTE positions ..... $ 4,100,200
17 Health and human services--617.5 FTE positions 282,038,800
18 Public protection--154.5 FTE positions 51,772,600
19 Resources services--146.5 FTE positions 19,694,900
20 Transportation services--89.5 FTE positions 30,831,400
21 General services--329.5 FTE positions 93,717,000
22 Enterprisewide information technology investment
23 projects 11,672,400
24 General government and public safety information
25 technology investment projects..... 13,683,400
26 Health and human services information technology
27 investment projects 5,033,900

1 MAIN system replacement information technology
2 investment projects 32,610,300
3 Cyber security information technology investment
4 projects 2,000,000
5 Homeland security initiative/cyber security--13.0
6 FTE positions 9,063,500
7 Michigan public safety communications system--100.0
8 FTE positions 39,842,400
9 GROSS APPROPRIATION..... $ 596,060,800
10 Appropriated from:
11 Interdepartmental grant revenues:
12 IDG from technology user fees..... 482,154,900
13 Special revenue funds:
14 Local - MPSCS subscriber and maintenance fees..... 2,209,900
15 State general fund/general purpose..... $ 111,696,000
16 **(5) STATEWIDE APPROPRIATIONS**
17 Professional development fund - MPE, SEIU,
18 scientific and engineering unit..... $ 150,000
19 Professional development fund - NEREs..... 250,000
20 Professional development fund - UAW..... 702,600
21 GROSS APPROPRIATION..... $ 1,102,600
22 Appropriated from:
23 Interdepartmental grant revenues:
24 IDG from employer contributions..... 1,102,600
25 State general fund/general purpose..... $ 0
26 **(6) SPECIAL PROGRAMS**
27 Full-time equated classified positions..... 192.0

1	Building occupancy charges - property management	
2	services for executive/legislative building	
3	occupancy	$ 1,096,700
4	Retirement services--162.0 FTE positions	27,209,000
5	Office of children's ombudsman--14.0 FTE positions ...	1,767,300
6	Public private partnership	1,500,000
7	Regional prosperity grants	2,500,000
8	Office of urban initiatives--5.0 FTE positions	2,500,000
9	School reform office operations--11.0 FTE positions ..	2,280,900
10	GROSS APPROPRIATION	$ 38,853,900
11	Appropriated from:	
12	Special revenue funds:	
13	Deferred compensation	2,800,000
14	Pension trust funds	19,164,200
15	Public private partnership investment fund	1,500,000
16	State general fund/general purpose	$ 15,389,700
17	**(7) STATE BUILDING AUTHORITY RENT**	
18	State building authority rent - state agencies	$ 52,265,800
19	State building authority rent - department of	
20	corrections	36,829,900
21	State building authority rent - universities	135,995,300
22	State building authority rent - community colleges ...	29,479,600
23	GROSS APPROPRIATION	$ 254,570,600
24	Appropriated from:	
25	State general fund/general purpose	$ 254,570,600
26	**(8) CIVIL SERVICE COMMISSION**	
27	Full-time equated classified positions..... 446.0	

1	Agency services--74.0 FTE positions	$ 11,975,900
2	Executive direction--40.0 FTE positions	9,778,700
3	Employee benefits--16.0 FTE positions	5,667,300
4	Training	1,300,000
5	Human resources operations--316.0 FTE positions	35,878,600
6	Information technology services and projects	3,293,600
7	GROSS APPROPRIATION	$ 67,894,100
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG, training charges	1,300,000
11	IDG, 1% special funds	3,330,500
12	Federal revenues:	
13	Federal funds 1%	3,062,600
14	Special revenue funds:	
15	Local funds 1%	1,317,700
16	Private funds 1%	190,100
17	State restricted funds 1%	21,197,900
18	State restricted indirect funds	7,681,300
19	State sponsored group insurance	2,737,200
20	State sponsored group insurance, flexible spending	
21	accounts and COBRA	5,820,600
22	State general fund/general purpose	$ 21,256,200
23	**(9) CAPITAL OUTLAY**	
24	Major special maintenance, remodeling, and additions	
25	for state agencies	$ 2,000,000
26	Enterprisewide special maintenance for state	
27	facilities	29,500,000

1 GROSS APPROPRIATION..... $ 31,500,000
2 Appropriated from:
3 Interdepartmental grant revenues:
4 IDG from building occupancy charges..... 2,000,000
5 State general fund/general purpose..... $ 29,500,000
6 **(10) ONE-TIME BASIS ONLY APPROPRIATIONS**
7 Legal services..... $ 1,000,000
8 Technology services funding..... 600,000
9 Treasury - technology services..... 3,000,000
10 Cost study of 2014 PA 555..... 500,000
11 Special projects..... 105,000
12 GROSS APPROPRIATION..... $ 5,205,000
13 Appropriated from:
14 Interdepartmental grant revenues:
15 Interdepartmental grant revenues..... 600,000
16 State general fund/general purpose..... $ 4,605,000

17 **Sec. 108. DEPARTMENT OF TREASURY**
18 **(1) APPROPRIATION SUMMARY**
19 Full-time equated unclassified positions..... 10.0
20 Full-time equated classified positions..... 1,901.5
21 GROSS APPROPRIATION..... $ 1,945,052,200
22 Interdepartmental grant revenues:
23 Total interdepartmental grants and intradepartmental
24 transfers 9,500,700
25 ADJUSTED GROSS APPROPRIATION..... $ 1,935,551,500
26 Federal revenues:

1 Total federal revenue		39,661,500
2 Special revenue funds:		
3 Total local revenues		9,029,700
4 Total private revenues		25,400
5 Total other state restricted revenues		1,606,455,600
6 State general fund/general purpose	$	280,379,300
7 State general fund/general purpose schedule:		
8 Ongoing state general fund/general		
9 purpose ... 250,479,300		
10 One-time state general fund/general		
11 purpose ... 29,900,000		
12 **(2) EXECUTIVE DIRECTION**		
13 Full-time equated unclassified positions ... 10.0		
14 Full-time equated classified positions ... 24.0		
15 Unclassified positions--10.0 FTE positions	$	971,200
16 Executive direction and operations--24.0 FTE positions		4,863,900
17 GROSS APPROPRIATION	$	5,835,100
18 Appropriated from:		
19 Federal revenues:		
20 DED-OPSE, federal lenders allowance		20,000
21 DED-OPSE, higher education act of 1965, insured loans		45,000
22 Special revenue funds:		
23 Delinquent tax collection revenue		1,318,200
24 State lottery fund		282,500
25 State services fee fund		321,000
26 State general fund/general purpose	$	3,848,400
27 **(3) LOCAL GOVERNMENT PROGRAMS**		

1 Full-time equated classified positions..... 113.0
2 Supervision of the general property tax law--88.0
3 FTE positions ..... $ 14,899,500
4 Property tax assessor training--4.0 FTE positions 1,031,100
5 Local finance--21.0 FTE positions 2,565,100
6 GROSS APPROPRIATION..... $ 18,495,700
7 Appropriated from:
8 Special revenue funds:
9 Local - assessor training fees 1,031,100
10 Local - audit charges 808,600
11 Local - equalization study chargebacks 40,000
12 Local - revenue from local government 100,000
13 Delinquent tax collection revenue 1,493,200
14 Land reutilization fund 1,996,200
15 Municipal finance fees 533,600
16 State general fund/general purpose ..... $ 12,493,000
17 **(4) DEPARTMENTWIDE APPROPRIATIONS**
18 Rent and building occupancy charges - property
19 management services ..... $ 5,937,600
20 Worker's compensation insurance premium 36,500
21 GROSS APPROPRIATION..... $ 5,974,100
22 Appropriated from:
23 Special revenue funds:
24 Delinquent tax collection revenue 2,848,200
25 State general fund/general purpose ..... $ 3,125,900
26 **(5) TAX PROGRAMS**
27 Full-time equated classified positions..... 793.0

1	Tax compliance--345.0 FTE positions	$ 44,826,700
2	Tax and economic policy--85.0 FTE positions	13,442,900
3	Tax processing--335.0 FTE positions	36,880,300
4	Health insurance claims fund--15.0 FTE positions	2,029,200
5	Home heating assistance	3,019,000
6	Bottle act implementation	250,000
7	Tobacco tax enforcement--13.0 FTE positions	1,475,600
8	GROSS APPROPRIATION	$ 101,923,700
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG from MDOT, Michigan transportation fund	2,300,000
12	IDG from MDOT, state aeronautics fund	70,900
13	Federal revenues:	
14	HHS-SSA, low-income energy assistance	3,019,000
15	Special revenue funds:	
16	Bottle deposit fund	250,000
17	Delinquent tax collection revenue	70,135,700
18	Emergency 911 fund	155,600
19	Health insurance claims assessment fund	2,029,200
20	Tobacco tax revenue	4,023,100
21	Waterways fund	105,000
22	State general fund/general purpose	$ 19,835,200
23	**(6) FINANCIAL AND ADMINISTRATIVE SERVICES**	
24	Full-time equated classified positions..... 383.0	
25	Departmental services--89.0 FTE positions	$ 9,015,800
26	Unclaimed property--29.0 FTE positions	4,765,800
27	Office of collections--203.0 FTE positions	26,084,500

1	Office of accounting services--24.0 FTE positions	2,434,800
2	Office of financial services--38.0 FTE positions	4,386,300
3	GROSS APPROPRIATION.....	$ 46,687,200
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from accounting service center user charges	482,900
7	IDG from MDHHS, title IV-D.....	763,900
8	IDG, levy/warrant cost assessment fees	2,000,000
9	IDG, state agency collection fees	2,946,900
10	IDG, data/collection services fees	330,300
11	Special revenue funds:	
12	Delinquent tax collection revenue	26,990,700
13	Escheats revenue.....	4,765,800
14	Garnishment fees.....	2,484,000
15	Justice system fund.....	418,300
16	State restricted indirect funds	272,200
17	Treasury fees.....	46,100
18	State general fund/general purpose	$ 5,186,100
19	**(7) FINANCIAL PROGRAMS**	
20	Full-time equated classified positions..... 210.5	
21	Investments--82.0 FTE positions	$ 20,270,400
22	John R. Justice grant program.....	287,700
23	Common cash and debt management--21.5 FTE positions ..	1,629,300
24	Dual enrollment payments.....	1,505,100
25	Student financial assistance programs--25.5 FTE	
26	positions	2,687,100
27	Michigan finance authority - bond finance	

1 programs--72.5 FTE positions		38,686,200
2 Financial independence team--9.0 FTE positions		3,694,100
3 GROSS APPROPRIATION.....	$	68,759,900
4 Appropriated from:		
5 Interdepartmental grant revenues:		
6 IDG, fiscal agent service fees.....		205,800
7 Federal revenues:		
8 DED-OPSE, federal lenders allowance.....		10,615,200
9 DED-OPSE, higher education act of 1965, insured loans		25,055,800
10 Federal - John R. Justice grant.....		287,700
11 Special revenue funds:		
12 Defined contribution administrative fee revenue.....		100,000
13 MFA, bond and loan program revenue.....		3,015,200
14 Michigan merit award trust fund.....		1,139,800
15 Retirement funds.....		18,717,000
16 School bond fees.....		835,400
17 Treasury fees.....		1,665,000
18 State general fund/general purpose.....	$	7,123,000
19 **(8) DEBT SERVICE**		
20 Quality of life bond.....	$	75,959,000
21 Clean Michigan initiative.....		63,961,000
22 Great Lakes water quality bond.....		16,529,000
23 GROSS APPROPRIATION.....	$	156,449,000
24 Appropriated from:		
25 Special revenue funds:		
26 State general fund/general purpose.....	$	156,449,000
27 **(9) GRANTS**		

1	Convention facility development distribution.....	$ 90,950,000
2	Senior citizen cooperative housing tax exemption	
3	program	10,520,000
4	Emergency 911 payments.....	27,000,000
5	Health and safety fund grants.....	9,000,000
6	Chaldean community foundation.....	250,000
7	Urban search and rescue taskforce.....	300,000
8	GROSS APPROPRIATION.....	$ 138,020,000
9	Appropriated from:	
10	Special revenue funds:	
11	Emergency 911 fund.....	27,000,000
12	Convention facility development fund.....	90,950,000
13	Health and safety fund.....	9,000,000
14	State general fund/general purpose.....	$ 11,070,000
15	**(10) BUREAU OF STATE LOTTERY**	
16	Full-time equated classified positions..... 183.0	
17	Lottery operations--183.0 FTE positions.....	$ 24,323,400
18	Lottery information technology services and projects .	5,205,500
19	GROSS APPROPRIATION.....	$ 29,528,900
20	Appropriated from:	
21	Special revenue funds:	
22	State lottery fund.....	29,528,900
23	State general fund/general purpose.....	$ 0
24	**(11) CASINO GAMING**	
25	Full-time equated classified positions..... 141.0	
26	Michigan gaming control board.....	$ 50,000
27	Casino gaming control administration--131.0 FTE	

1 positions		25,750,800
2 Casino gaming information technology services and		
3 projects		1,979,500
4 Racing commission--10.0 FTE positions		1,677,300
5 GROSS APPROPRIATION	$	29,457,600
6 Appropriated from:		
7 Special revenue funds:		
8 Casino gambling agreements		804,100
9 Equine development fund		1,800,000
10 Laboratory fees		700,000
11 State services fee fund		26,153,500
12 State general fund/general purpose	$	0
13 **(12) PAYMENTS IN LIEU OF TAXES**		
14 Commercial forest reserve	$	3,207,700
15 Purchased lands		8,023,900
16 Swamp and tax reverted lands		14,862,500
17 GROSS APPROPRIATION	$	26,094,100
18 Appropriated from:		
19 Special revenue funds:		
20 Private funds		25,400
21 Game and fish protection fund		2,780,700
22 Michigan natural resources trust fund		1,909,100
23 Michigan state waterways fund		241,100
24 State general fund/general purpose	$	21,137,800
25 **(13) REVENUE SHARING**		
26 Constitutional state general revenue sharing grants	$	783,866,100
27 City, village, and township revenue sharing		243,040,000

1	County incentive program.....	42,940,000
2	County revenue sharing.....	171,760,000
3	Financially distressed cities, villages, or townships	5,000,000
4	GROSS APPROPRIATION.....	$ 1,246,606,100
5	Appropriated from:	
6	Sales tax.....	1,246,606,100
7	State general fund/general purpose.....	$ 0
8	**(14) STATE BUILDING AUTHORITY**	
9	Full-time equated classified positions..... 4.0	
10	State building authority--4.0 FTE positions.....	$ 711,100
11	GROSS APPROPRIATION.....	$ 711,100
12	Appropriated from:	
13	Special revenue funds:	
14	State building authority revenue.....	711,100
15	State general fund/general purpose.....	$ 0
16	**(15) CITY INCOME TAX ADMINISTRATION PROGRAM**	
17	Full-time equated classified positions..... 50.0	
18	City income tax administration--50.0 FTE positions...	$ 5,850,000
19	GROSS APPROPRIATION.....	$ 5,850,000
20	Appropriated from:	
21	Special revenue funds:	
22	Local - city income tax fund.....	5,850,000
23	State general fund/general purpose.....	$ 0
24	**(16) INFORMATION TECHNOLOGY**	
25	Treasury operations information technology services	
26	and projects	$ 28,959,700
27	GROSS APPROPRIATION.....	$ 28,959,700

1 Appropriated from:
2 Interdepartmental grant revenues:
3 IDG from MDOT, Michigan transportation fund..... 400,000
4 Federal revenues:
5 DED-OPSE, federal lenders allowance..... 618,800
6 Special revenue funds:
7 Local - city income tax fund..... 1,200,000
8 Delinquent tax collection revenue..... 15,644,900
9 Tobacco tax revenue..... 127,500
10 Retirement funds..... 757,600
11 State general fund/general purpose..... $ 10,210,900
12 **(17) ONE-TIME BASIS ONLY APPROPRIATIONS**
13 City, village, and township revenue sharing..... $ 5,800,000
14 Personal property tax reform..... 19,300,000
15 Online business portal..... 600,000
16 Presidential primary..... 10,000,000
17 GROSS APPROPRIATION..... $ 35,700,000
18 Appropriated from:
19 Special revenue funds:
20 Sales tax..... 5,800,000
21 State general fund/general purpose..... $ 29,900,000

22 **Sec. 109. DEPARTMENT OF TALENT AND ECONOMIC**
23 **DEVELOPMENT**
24 **(1) APPROPRIATION SUMMARY**
25 Full-time equated unclassified positions..... 6.0
26 Full-time equated classified positions..... 1,613.0

1 GROSS APPROPRIATION		$ 1,153,023,500
2 Interdepartmental grant revenues:		
3 Total interdepartmental grants and intradepartmental		
4 transfers		0
5 ADJUSTED GROSS APPROPRIATION		$ 1,153,023,500
6 Federal revenues:		
7 Total federal revenues		764,102,800
8 Special revenue funds:		
9 Total local revenues		4,433,500
10 Total private revenues		5,619,000
11 Total other state restricted revenues		180,411,200
12 State general fund/general purpose		$ 198,457,000
13 State general fund/general purpose schedule:		
14 Ongoing state general fund/general		
15 purpose	151,007,000	
16 One-time state general fund/general		
17 purpose	47,450,000	
18 **(2) EXECUTIVE DIRECTION**		
19 Full-time equated unclassified positions	6.0	
20 Full-time equated classified positions	1.0	
21 Unclassified positions--6.0 FTE positions		$ 875,500
22 Executive direction and operations--1.0 FTE position		795,700
23 GROSS APPROPRIATION		$ 1,671,200
24 Appropriated from:		
25 Federal revenues:		
26 DOL, federal funds		247,600
27 DOL-ETA, unemployment insurance		931,600

1	Special revenue funds:	
2	Michigan state housing development authority fees	
3	and charges	394,200
4	State general fund/general purpose	$ 97,800
5	**(3) MICHIGAN STRATEGIC FUND**	
6	Full-time equated classified positions..... 172.0	
7	Administrative services--34.0 FTE positions	$ 5,692,500
8	Job creation services--125.0 FTE positions	17,080,500
9	Pure Michigan.....	33,000,000
10	Entrepreneurship eco-system.....	21,400,000
11	Business attraction and community revitalization	96,700,000
12	Community ventures--7.0 FTE positions	9,800,000
13	Michigan film office--6.0 FTE positions	653,800
14	Community development block grants	47,000,000
15	Arts and cultural program.....	10,150,000
16	Community college skilled trades equipment program ...	4,600,000
17	Facility for rare isotope beams	7,300,000
18	GROSS APPROPRIATION.....	$ 253,376,800
19	Appropriated from:	
20	Federal revenues:	
21	DOL-ETA, unemployment insurance	287,000
22	DOL, federal funds.....	2,326,300
23	NFAH-NEA, promotion of the arts, partnership	
24	agreements	1,050,000
25	HUD-CPD, community development block grant	49,773,300
26	Special revenue funds:	
27	Private - special project advances	250,000

1	Private - Michigan council for the arts fund.....	100,000
2	Industry support fees.....	5,500
3	Michigan film promotion fund.....	653,800
4	MSHDA fees and charges.....	52,300
5	21st century jobs trust fund.....	75,000,000
6	State general fund/general purpose..... $	123,878,600
7	**(4) TALENT INVESTMENT AGENCY**	
8	Full-time equated classified positions..... 1,087.0	
9	Executive direction--7.0 FTE positions..... $	1,157,400
10	Workforce program administration--225.0 FTE positions	33,074,300
11	Workforce development programs.....	391,196,400
12	Skilled trades training program.....	25,600,000
13	Unemployment insurance agency--855.0 FTE positions...	139,604,900
14	Information technology services and projects.....	22,363,000
15	GROSS APPROPRIATION..... $	612,996,000
16	Appropriated from:	
17	Federal revenues:	
18	DOL-ETA unemployment insurance.....	140,045,800
19	DAG, employment and training.....	3,499,400
20	DED-OESE, GEAR-UP.....	4,730,700
21	DED-OVAE, adult education.....	20,000,000
22	DED-OVAE, basic grants to states.....	19,000,000
23	DOL-ETA, workforce investment act.....	173,988,600
24	DOL, federal funds.....	109,523,500
25	Federal funds.....	5,940,200
26	Social security act, temporary assistance to needy	
27	families	64,898,800

1 Special revenue funds:
2 Local revenues..... 4,433,500
3 Private funds..... 5,269,000
4 Contingent fund, penalty and interest..... 38,436,100
5 Default loan collection..... 149,800
6 State general fund/general purpose..... $ 23,080,600
7 **(5) LAND BANK FAST TRACK AUTHORITY**
8 Full-time equated classified positions..... 6.0
9 Land bank fast track authority--6.0 FTE positions.... $ 5,247,800
10 GROSS APPROPRIATION..... $ 5,247,800
11 Appropriated from:
12 Federal revenues:
13 Federal funds..... 1,000,000
14 Special revenue funds:
15 Land bank fast track fund..... 297,800
16 State general fund/general purpose..... $ 3,950,000
17 **(6) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY**
18 Full-time equated classified positions..... 347.0
19 Payments on behalf of tenants..... $ 166,860,000
20 Housing and rental assistance--347.0 FTE positions... 57,709,600
21 Lighthouse preservation program..... 307,500
22 Rent and administrative support..... 3,847,900
23 Michigan state housing development authority
24 technology services and projects..... 3,556,700
25 GROSS APPROPRIATION..... $ 232,281,700
26 Appropriated from:
27 Federal revenues:

1 HUD, lower income housing assistance		166,860,000
2 Special revenue funds:		
3 Michigan state housing development authority fees		
4 and charges		65,114,200
5 Michigan lighthouse preservation fund		307,500
6 State general fund/general purpose	$	0
7 **(7) ONE-TIME BASIS ONLY APPROPRIATIONS**		
8 Film incentives	$	25,000,000
9 Business attraction and community revitalization		17,300,000
10 Special grants		5,150,000
11 GROSS APPROPRIATION	$	47,450,000
12 Appropriated from:		
13 State general fund/general purpose	$	47,450,000

14 PART 2

15 PROVISIONS CONCERNING APPROPRIATIONS

16 FOR FISCAL YEAR 2015-2016

17 **GENERAL SECTIONS**

18 Sec. 201. (1) Pursuant to section 30 of article IX of the
19 state constitution of 1963, total state spending from state
20 resources under part 1 for fiscal year 2015-2016 is
21 $3,268,909,600.00 and state spending from state resources to be
22 paid to local units of government for fiscal year 2015-2016 is
23 $1,474,560,300.00. The itemized statement below identifies
24 appropriations from which spending to local units of government
25 will occur:

1 DEPARTMENT OF STATE

2 Fees to local units	$	109,800
3 Motorcycle safety grants		1,162,300
4 Subtotal	$	1,272,100

5 DEPARTMENT OF TREASURY

6 Senior citizen cooperative housing tax exemption	$	10,520,000
7 Health and safety fund grants		9,000,000
8 Constitutional state general revenue sharing grants		783,866,100
9 City, village, and township revenue sharing		248,840,000
10 Convention facility development fund distribution		90,950,000
11 Emergency 9-1-1 payments		24,700,000
12 Financially distressed cities, villages, or townships		5,000,000
13 County incentive program		42,940,000
14 County revenue sharing payments		171,760,000
15 Airport parking distribution pursuant to section 909		19,093,200
16 Payments in lieu of taxes		26,094,100
17 Personal property tax reform		19,300,000
18 Presidential primary		10,000,000
19 Subtotal	$	1,462,063,400

20 DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

21 Welfare-to-work programs	$	11,224,800
22 Subtotal	$	11,224,800
23 TOTAL GENERAL GOVERNMENT	$	1,474,560,300

24 (2) Pursuant to section 30 of article IX of the state
25 constitution of 1963, total state spending from state sources for
26 fiscal year 2015-2016 is estimated at $29,942,670,500.00 in the
27 2015-2016 appropriations acts and total state spending from state

sources paid to local units of government for fiscal year 2015-2016 is estimated at $16,692,508,200.00. The state-local proportion is estimated at 55.7% of total state spending from state resources.

(3) If payments to local units of government and state spending from state sources for fiscal year 2015-2016 are different than the amounts estimated in subsection (2), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2015-2016 to the senate and house of representatives standing committees on appropriations within 30 days after the final book-closing for fiscal year 2015-2016.

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "ATM" means automated teller machine.

(b) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Stat 82.

(c) "DAG" means the United States Department of Agriculture.

(d) "DED" means the United States Department of Education.

(e) "DED-OESE" means the DED Office of Elementary and Secondary Education.

(f) "DED-OPSE" means the DED Office of Postsecondary Education.

(g) "DED-OVAE" means the DED Office of Vocational and Adult Education.

(h) "DOE-OEERE" means the United States Department of Energy,

1 Office of Energy Efficiency and Renewable Energy.
2 (i) "DOL" means the United States Department of Labor.
3 (j) "DOL-ETA" means the United States Department of Labor,
4 Employment and Training Administration.
5 (k) "EEOC" means the United States Equal Employment
6 Opportunity Commission.
7 (*l*) "FTE" means full-time equated.
8 (m) "Fund" means the Michigan strategic fund.
9 (n) "GEAR-UP" means gaining early awareness and readiness for
10 undergraduate programs.
11 (o) "GED" means a general educational development certificate.
12 (p) "GF/GP" means general fund/general purpose.
13 (q) "HHS" means the United States Department of Health and
14 Human Services.
15 (r) "HHS-OS" means the HHS Office of the Secretary.
16 (s) "HHS-SSA" means the HHS Social Security Administration.
17 (t) "HUD" means the United States Department of Housing and
18 Urban Development.
19 (u) "HUD-CPD" means the United States Department of Housing
20 and Urban Development - Community Planning and Development.
21 (v) "IDG" means interdepartmental grant.
22 (w) "JCOS" means the joint capital outlay subcommittee.
23 (x) "MAIN" means the Michigan administrative information
24 network.
25 (y) "MCL" means the Michigan Compiled Laws.
26 (z) "MDE" means the Michigan department of education.
27 (aa) "MDLARA" means the Michigan department of licensing and

1 regulatory affairs.
2 (bb) "MDEQ" means the Michigan department of environmental
3 quality.
4 (cc) "MDHHS" means the Michigan department of health and human
5 services.
6 (dd) "MDMVA" means the Michigan department of military and
7 veterans affairs.
8 (ee) "MDOT" means the Michigan department of transportation.
9 (ff) "MDSP" means the Michigan department of state police.
10 (gg) "MDTMB" means the Michigan department of technology,
11 management, and budget.
12 (hh) "MEDC" means the Michigan economic development
13 corporation, which is the public body corporate created under
14 section 28 of article VII of the state constitution of 1963 and the
15 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
16 124.512, by contractual interlocal agreement effective April 5,
17 1999, between local participating economic development corporations
18 formed under the economic development corporations act, 1974 PA
19 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.
20 (ii) "MFA" means the Michigan finance authority.
21 (jj) "MPE" means the Michigan public employees.
22 (kk) "MSF" means the Michigan strategic fund.
23 (*ll*) "MSHDA" means the Michigan state housing development
24 authority.
25 (mm) "NERE" means nonexclusively represented employees.
26 (nn) "NFAH-NEA" means the National Foundation of the Arts and
27 the Humanities - National Endowment for the Arts.

(oo) "PA" means public act.

(pp) "PATH" means Partnership. Accountability. Training. Hope.

(qq) "RFP" means a request for a proposal.

(rr) "SEIU" means Service Employees International Union.

(ss) "WDA" means the workforce development agency.

(tt) "WIC" means women, infants, and children.

Sec. 206. The departments and agencies receiving appropriations in part 1 shall cooperate with the department of technology, management, and budget to maintain a searchable website that is updated at least quarterly and that is accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 207. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-

specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.

Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director of each department and agency receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department

contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 211. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

	2014	2015	2016
Michigan personal income (millions).	$401,901	$420,388	$438,886
less: transfer payments.....	87,481	92,555	96,998
Subtotal	$314,420	$327,833	$341,888
Divided by: Detroit Consumer Price Index for 12 months ending June 30	2.210	2.206	2.230
Equals: real adjusted Michigan personal income.....	$142,247	$148,583	$153,343
Percentage change.....	N/A	4.5%	3.2%
Growth rate in excess of 2%?.....	N/A	2.5%	1.2%
Equals: countercyclical budget and economic stabilization fund pay-in calculation for the fiscal year ending September 30, 2016 (millions).....	N/A	$243.1	N/A
Growth rate less than 0%?.....	N/A	NO	NO
Equals: countercyclical budget and economic stabilization fund pay-out calculation for the fiscal year ending September 30, 2016 (millions).....	N/A	N/A	$0.0

(2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending September 30, 2016, from GF/GP revenue for deposit into the countercyclical budget and economic stabilization fund the sum of $95,000,000.00.

Sec. 212. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 213. Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

Sec. 215. A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations, the house and senate fiscal agencies, and the state

budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state GF/GP revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 219. The departments and agencies receiving appropriations in part 1 shall maintain, on a publicly accessible website, a department or agency scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's or agency's performance.

Sec. 221. Each department and agency shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house of representatives standing committees on appropriations subcommittees on general government, the joint committee on administrative rules, and the senate and house fiscal agencies.

Sec. 226. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 227. Within 14 days after the release of the executive

budget recommendation, the departments and agencies receiving appropriations in part 1 shall cooperate with the state budget director to provide the chairs of the senate and house of representatives standing committees on appropriations, the chairs of the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total GF/GP appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end GF/GP appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies.

Sec. 229. If the office of the auditor general has identified an initiative or made a recommendation that is related to savings and efficiencies in an audit report for an executive branch department or agency, the department or agency shall report within 6 months of the release of the audit on their efforts and progress made toward achieving the savings and efficiencies identified in the audit report. The report shall be submitted to the chairs of the senate and house of representatives standing committees on appropriations, the chairs of the senate and house of

representatives standing committees with jurisdiction over matters relating to the department that is audited, and the senate and house fiscal agencies.

Sec. 233. In addition to the GF/GP appropriations for special maintenance, remodeling, and addition - state facilities in part 1, there is also appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section.

Sec. 234. In addition to the GF/GP appropriations for enterprisewide information technology investments in part 1, there is also appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section.

Sec. 235. By April 1, the state budget director shall submit a report to the senate and house appropriations committees and the senate and house fiscal agencies. The report shall recommend a contingency plan for each federal funding source included in the state budget of $10,000,000.00 or more in the event that the federal government reduces funding to the state through that source by 10% or greater.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 301. (1) In addition to the funds appropriated in part 1,

there is appropriated an amount not to exceed $1,500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 302. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a principal executive department or state agency. A principal

executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.

(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

(3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.

Sec. 303. The attorney general may sell copies of the biennial report in excess of the 350 copies that the attorney general may distribute on a gratis basis. Gratis copies shall not be provided to members of the legislature. Electronic copies of biennial reports shall be made available on the department of attorney general's website. The attorney general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.

Sec. 304. The department of attorney general is responsible for the legal representation for state of Michigan state employee worker's disability compensation cases. The risk management revolving fund revenue appropriation in part 1 is to be satisfied by billings from the department of attorney general for the actual costs of legal representation, including salaries and support costs.

Sec. 305. In addition to the funds appropriated in part 1, not

more than $400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne County that were initiated by the department of attorney general pursuant to the existing contract between the department of human services, the Prosecuting Attorneys Association of Michigan, and the department of attorney general. The source of this funding is money earned by the department of attorney general under the agreement after the allowance for reimbursement to the department of attorney general for costs associated with the prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by the department of attorney general for its documented progress on the prosecution of food stamp fraud cases according to the United States Department of Agriculture regulations and that, once earned by this state, the funds become state funds.

Sec. 306. Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products by the attorney general are state funds and are subject to appropriation as provided by law.

Sec. 307. (1) In addition to the antitrust revenues in part 1, antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by the department, not to exceed $250,000.00, are appropriated to the department for antitrust, securities fraud, and consumer protection or class action enforcement cases.

(2) Any unexpended funds from antitrust, securities fraud, or consumer protection or class action enforcement revenues at the end of the fiscal year, including antitrust funds in part 1, may be

carried forward for expenditure in the following fiscal year up to the maximum authorization of $250,000.00.

Sec. 308. (1) In addition to the funds appropriated in part 1, there is appropriated up to $500,000.00 from litigation expense reimbursements awarded to the state.

(2) The funds may be expended for the payment of court judgments, settlements, arbitration awards or other administrative and litigation decisions, attorney fees, and litigation costs, assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against the state. The funds may also be expended for the payment of state costs incurred under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL 770.16.

(3) Unexpended funds at the end of the fiscal year may be carried forward for expenditure in the following year, up to a maximum authorization of $500,000.00.

Sec. 309. From the prisoner reimbursement funds appropriated in part 1, the department may spend up to $611,900.00 on activities related to the state correctional facility reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds appropriated in part 1, if the department collects in excess of $1,131,000.00 in gross annual prisoner reimbursement receipts provided to the general fund, the excess, up to a maximum of $1,000,000.00, is appropriated to the department of attorney general and may be spent on the representation of the department of corrections and its officers, employees, and agents, including, but

not limited to, the defense of litigation against the state, its departments, officers, employees, or agents in civil actions filed by prisoners.

Sec. 310. (1) For the purposes of providing title IV-D child support enforcement funding, the department of health and human services, as the state IV-D agency, shall maintain a cooperative agreement with the attorney general for federal IV-D funding to support the child support enforcement activities within the office of the attorney general.

(2) The attorney general or his or her designee shall, to the extent allowable under federal law, have access to any information used by the state to locate parents who fail to pay court-ordered child support.

Sec. 312. The department of attorney general shall not receive and expend funds in addition to those authorized in part 1 for legal services provided specifically to other state departments or agencies except for costs for expert witnesses, court costs, or other nonsalary litigation expenses associated with a pending legal action.

Sec. 315. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $17,778,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $10,007,000.00. Total agency appropriations for retiree health care legacy costs are estimated at $7,771,100.00.

Sec. 316. (1) From the funds appropriated in part 1 for sexual assault law enforcement efforts, the department shall use the funds

for testing of backlogged sexual assault kits across the state. The funding provided in part 1 shall be distributed in the following order of priority:

(a) To eliminate all county sexual assault kit backlogs outside of Wayne County.

(b) To assist local prosecutors with investigations and prosecutions of viable cases.

(c) To provide victim services.

(2) The department of attorney general shall provide a detailed work and spending plan outlining anticipated litigation action and expenditures resulting from findings of the sexual assault kit testing. The spending plan shall be transmitted to the state budget office, the senate and house fiscal agencies, and the senate and house of representatives standing committees on appropriations subcommittees on general government. The appropriation shall not be available for expenditure until the work plan is approved by the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government at least 15 days prior to release of the funds.

DEPARTMENT OF CIVIL RIGHTS

Sec. 401. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act,

1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $750,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 402. (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local or private sources for all of the following purposes:

(a) Developing and presenting training for employers on equal employment opportunity law and procedures.

(b) The publication and sale of civil rights related informational material.

(c) The provision of copy material made available under freedom of information requests.

(d) Other copy fees, subpoena fees, and witness fees.

(e) Developing, presenting, and participating in mediation processes for certain civil rights cases.

(f) Workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.

(g) Staffing costs for all activities included in this subsection.

(2) The department of civil rights shall annually report to the state budget director, the senate and house of representatives standing committees on appropriations, and the senate and house

fiscal agencies the amount of funds received and expended for purposes authorized under this section.

Sec. 403. The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.

Sec. 404. (1) The department of civil rights shall prepare and transmit a detailed report that includes, but is not limited to, the following information for the most recent fiscal year:

(a) A detailed description of the department operations.

(b) A detailed description of all subunits within the department, including FTE positions associated with each subunit, responsibilities of each subunit, and all revenues and expenditures for each subunit.

(c) The number of complaints by type of complaint.

(d) The average cost of, and time expended, investigating complaints.

(e) The percentage of complaints that are meritorious and worthy of investigation or settlement and the percentage of complaints that have no merit.

(f) A listing of amounts awarded to claimants.

(g) Expenditures associated with complaint investigation and enforcement.

(h) A listing of complaint investigations closed per FTE position for each of the past 5 years.

(i) A listing of complaint evaluations completed per FTE

position for each of the past 5 years.

(j) Productivity projections for the current fiscal year, including investigations closed per FTE, complaint evaluations completed per FTE, and average time expended investigating complaints.

(2) The report required under subsection (1) shall be posted online and transmitted electronically not later than November 30 to the state budget director, the chairpersons of the senate and house of representatives standing committees on appropriations, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies.

Sec. 405. The department of civil rights shall notify the office of the state budget, senate and house of representatives standing committees on appropriations, and senate and house fiscal agencies prior to submitting a report or complaint to the United States Commission on Civil Rights or other federal departments.

Sec. 410. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $2,997,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $1,701,400.00. Total agency appropriations for retiree health care legacy costs are estimated at $1,296,100.00.

LEGISLATURE

Sec. 600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

Sec. 601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum Building and other properties.

Sec. 603. The appropriation contained in part 1 for national association dues is to be distributed by the legislative council.

Sec. 604. (1) The appropriation in part 1 to the Michigan state capitol historic site includes funds to operate the legislative parking facilities in the capitol area. The Michigan state capitol commission shall establish rules regarding the

operation of the legislative parking facilities.

(2) The Michigan state capitol commission shall collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees shall be allocated by the Michigan state capitol commission.

Sec. 605. The appropriation in part 1 to the legislative council for publication of the Michigan manual is a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.

Sec. 606. The appropriations in part 1 to the legislative branch, for property management, shall be used to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment. These funds are designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at $500,000.00, and the tentative completion date is September 30, 2020.

Sec. 607. The appropriations in part 1 to the legislative branch, for automated data processing, shall be used to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements. These funds are designated as work project appropriations in accordance with section 451a of the management and budget act, 1984 PA 431,

MCL 18.1451a, and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at $500,000.00, and the tentative completion date is September 30, 2020.

Sec. 608. In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year, and shall be carried forward for expenditure in the following fiscal years.

Sec. 615. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $28,034,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $15,465,300.00. Total agency appropriations for retiree health care legacy costs are estimated at $12,568,700.00.

Sec. 618. It is the intent of the legislature that all administrative functions and associated funding for the Michigan legislative retirement system shall be transferred from the legislative council to the department of technology, management, and budget before the end of the 2015-2016 fiscal year.

LEGISLATIVE AUDITOR GENERAL

Sec. 620. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of

the judicial branch. The audits may include the supreme court and its administrative units, the court of appeals, and trial courts.

Sec. 621. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.

(2) The auditor general shall strongly encourage firms with which the auditor general contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities.

(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities. The auditor general shall deliver the report to the state budget director and the senate and house of representatives standing committees on appropriations subcommittees on general government by November 1 of each year.

Sec. 622. From the funds appropriated in part 1 to the legislative auditor general, the auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions shall be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and

the senate minority leader.

Sec. 623. Any audits, reviews, or investigations requested of the auditor general by the legislature or by legislative leadership, legislative committees, or individual legislators shall include an estimate of the additional costs involved and, when those costs exceed $50,000.00, should provide supplemental funding. The auditor general shall determine whether to perform those activities in keeping with Audit Directive No. 29, which describes the office of the auditor general's policy on responding to legislative requests.

DEPARTMENT OF STATE

Sec. 701. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $7,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $50,000.00 for local contingency funds. These funds are not available for expenditure

until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 703. From the funds appropriated in part 1, the department of state shall sell copies of records including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge $8.00 per record sold only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue received from the sale of records shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

Sec. 704. From the funds appropriated in part 1, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.

1 Sec. 705. (1) The department of state may accept gifts,
2 donations, contributions, and grants of money and other property
3 from any private or public source to underwrite, in whole or in
4 part, the cost of a departmental publication that is prepared and
5 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
6 257.1 to 257.923. A private or public funding source may receive
7 written recognition in the publication and may furnish a traffic
8 safety message, subject to departmental approval, for inclusion in
9 the publication. The department may reject a gift, donation,
10 contribution, or grant. The department may furnish copies of a
11 publication underwritten, in whole or in part, by a private source
12 to the underwriter at no charge.
13 (2) The department of state may sell and accept paid
14 advertising for placement in a departmental publication that is
15 prepared and disseminated under the Michigan vehicle code, 1949 PA
16 300, MCL 257.1 to 257.923. The department may charge and receive a
17 fee for any advertisement appearing in a departmental publication
18 and shall review and approve the content of each advertisement. The
19 department may refuse to accept advertising from any person or
20 organization. The department may furnish a reasonable number of
21 copies of a publication to an advertiser at no charge.
22 (3) Pending expenditure, the funds received under this section
23 shall be deposited in the Michigan department of state publications
24 fund created by section 211 of the Michigan vehicle code, 1949 PA
25 300, MCL 257.211. Funds given, donated, or contributed to the
26 department from a private source are appropriated and allocated for
27 the purpose for which the revenue is furnished. Funds granted to

the department from a public source are allocated and may be expended upon receipt. The department shall not accept a gift, donation, contribution, or grant if receipt is conditioned upon a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt.

(4) Any unexpended revenues received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.

(5) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include all of the following information:

(a) The amount of gifts, contributions, donations, and grants of money received by the department under this section for the prior fiscal year.

(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).

(c) A listing of any gift, donation, contribution, or grant of property other than funding received by the department under this section for the prior year.

(d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.

(6) In addition to copies delivered without charge as the secretary of state considers necessary, the department of state may

sell copies of manuals and other publications regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments, at prices to be established by the secretary of state. As used in this subsection, the term "manuals and other publications" includes videos and proprietary electronic publications. All funds received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.

Sec. 707. Funds collected by the department of state under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 708. From the funds appropriated in part 1, the department of state shall use available balances at the end of the state fiscal year to provide payment to the department of state police in the amount of $332,000.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

Sec. 709. From the funds appropriated in part 1, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed $50,000.00 of the total funds available in miscellaneous revenue.

Sec. 710. (1) Commemorative and specialty license plate fee revenue collected by the department of state and deposited into the

transportation administration collection fund created in section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, is authorized for expenditure up to the amount of revenue collected but not to exceed the amount appropriated to the department of state in part 1 to administer commemorative and specialty license plate programs.

(2) Commemorative and specialty license plate fee revenue collected by the department of state and deposited in the transportation administration collection fund created in section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, in addition to the amount appropriated in part 1 to the department of state, shall remain in the transportation administration collection fund created in section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, and be available for future appropriation.

Sec. 711. Collector plate and fund-raising registration plate revenues collected by the department of state are appropriated and allotted for distribution to the recipient university or public or private agency overseeing a state-sponsored goal when received. Distributions shall occur on a quarterly basis or as otherwise authorized by law. Any revenues remaining at the end of the fiscal year shall not lapse to the general fund but shall remain available for distribution to the university or agency in the next fiscal year.

Sec. 712. The department of state may produce and sell copies of a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. The price shall not exceed the cost of production and distribution. The money

received from the sale of training videos shall revert to the department of state and be placed in the auto repair facility account.

Sec. 713. (1) The department of state, in collaboration with the gift of life transplantation society or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.

(2) The department of state may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The department may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.

(3) Funds received under this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available for expenditure for the purposes described in this section.

(4) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.

(5) The pamphlet shall include a return reply form addressed to the gift of life organization. Funding appropriated in part 1 for the organ donor program shall be used to pay for return postage costs.

(6) In addition to the appropriations in part 1, the department of state may receive and expend funds from the organ and tissue donation education fund for administrative expenses.

Sec. 714. (1) Except as otherwise provided under subsection (2), at least 180 days before closing a branch office or consolidating a branch office and at least 60 days before relocating a branch office, the department of state shall inform members of the senate and house of representatives standing committees on appropriations and legislators who represent affected areas regarding the details of the proposal. The information provided shall be in written form and include all analyses done regarding criteria for changes in the location of branch offices, including, but not limited to, branch transactions, revenue, and the impact on citizens of the affected area. The impact on citizens shall include information regarding additional distance to branch office locations resulting from the plan. The written notice provided by the department of state shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure and the same level of detail regarding costs for new leased facilities and expansions of current leased space.

(2) If the consolidation of a branch office is with another branch office that is located within the same local unit of

government or the relocation of a branch office is to another location that is located within the same local unit of government, the department of state is not required to provide the notification or written information described in subsection (1).

(3) As used in this section, "local unit of government" means a city, village, township, or county.

Sec. 715. (1) Any service assessment collected by the department of state from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may be used by the department for necessary expenses related to that service and may be remitted to a credit or debit card company, bank, or other financial institution.

(2) The service assessment imposed by the department of state for credit and debit card services may be based either on a percentage of each individual credit or debit card transaction, or on a flat rate per transaction, or both, scaled to the amount of the transaction. However, the department shall not charge any amount for a service assessment which exceeds the costs billable to the department for service assessments.

(3) If there is a balance of service assessments received from credit and debit card services remaining on September 30, the balance may be carried forward to the following fiscal year and appropriated for the same purpose.

(4) As used in this section, "service assessment" means and includes costs associated with service fees imposed by credit and debit card companies and processing fees imposed by banks and other financial institutions.

Sec. 716b. The department of state shall provide a report that calculates the total amount of funds expended for the business application modernization project to date from the inception of the program. The report shall contain information on the original start and completion dates for the project, the original cost to complete the project, and a listing of all revisions to project completion dates and costs. The report shall include the total amount of funds paid to the state by the contract provider for penalties. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director by January 1.

Sec. 717. (1) The department of state may accept nonmonetary gifts, donations, or contributions of property from any private or public source to support, in whole or in part, the operation of a departmental function relating to licensing, regulation, or safety. The department may recognize a private or public contributor for making the contribution. The department may reject a gift, donation, or contribution.

(2) The department of state shall not accept a gift, donation, or contribution under subsection (1) if receipt of the gift, donation, or contribution is conditioned upon a commitment of future state funding.

(3) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall list any gift,

1 donation, or contribution received by the department under
2 subsection (1) for the prior calendar year.
3 Sec. 718. From the funds appropriated in part 1 to the
4 department of state, branch operations, the department shall
5 maintain a full service secretary of state branch office in Buena
6 Vista Township.
7 Sec. 721. From the funds appropriated in part 1, the
8 department of state may collect ATM commission fees from companies
9 that have ATMs located in secretary of state branch offices. The
10 commission received from the use of these ATMs shall be credited to
11 the transportation administration collection fund created under
12 section 810b of the Michigan vehicle code, 1949 PA 300, MCL
13 257.810b.
14 Sec. 722. The department shall participate in a workgroup to
15 investigate means of minimizing fraud in the MIBridges benefits
16 programs. The members of the workgroup shall include, but are not
17 limited to, the department of state, the department of health and
18 human services, and the department of state police and members of
19 the house of representatives and the senate. The workgroup shall,
20 at a minimum, address the following possibilities and make
21 recommendations on the implementation of any of the following items
22 considered feasible:
23 (a) Whether the department of health and human services'
24 policies concerning the replacement of lost bridge cards
25 sufficiently deter improper use of those cards.
26 (b) What technologies may exist to deter the sale or other
27 improper use of bridge cards.

(c) Whether a state driver license or state identification card might be used to replace the existing bridge cards.

(d) What federal policies exist that may inhibit or enhance adoption of fraud minimization actions.

Sec. 725. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $31,253,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $17,739,100.00. Total agency appropriations for retiree health care legacy costs are estimated at $13,513,900.00.

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $4,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $8,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $150,000.00 for local contingency funds. These funds are not available for expenditure

until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 802. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the department of technology, management, and budget to offset costs incurred in the acquisition and distribution of federal surplus property. The department of technology, management, and budget shall provide consolidated Internet auction services through the state's contractors for all local units of government.

Sec. 803. (1) The department of technology, management, and budget may receive and expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the department of technology, management, and budget.

(2) The department of technology, management, and budget may

receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, and engineering services provided specifically to other principal executive departments or state agencies, the legislative branch, or the judicial branch.

(3) The department of technology, management, and budget may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

(4) The department of technology, management, and budget may receive and expend funds in addition to those authorized in part 1 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

Sec. 804. (1) The source of financing in part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the department of technology, management, and budget. Funds shall be used as specified in joint labor/management agreements or through the coordinated compensation hearings process. Any deposits made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.

(2) In addition to the funds appropriated in part 1 for statewide appropriations, the department of technology, management, and budget may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through

the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsection (1).

Sec. 805. To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the department of technology, management, and budget appropriations financed from special revenue and internal service and pension trust funds, or MAIN user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.

Sec. 806. In addition to the funds appropriated in part 1 to the department of technology, management, and budget, the department may receive and expend funds from other principal executive departments and state agencies to implement administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the department of technology, management, and budget under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.

Sec. 807. The source of financing in part 1 for the Michigan administrative information network shall be funded by proportionate

1 charges assessed against the respective state funds benefiting from
2 this project in the amounts determined by the department.
3 Sec. 808. (1) Deposits against the interdepartmental grant
4 from building occupancy and parking charges appropriated in part 1
5 shall be collected, in part, from state agencies, the legislative
6 branch, and the judicial branch based on estimated costs associated
7 with maintenance and operation of buildings managed by the
8 department of technology, management, and budget. To the extent
9 excess revenues are collected due to estimates of building
10 occupancy charges exceeding actual costs, the excess revenues may
11 be carried forward into succeeding fiscal years for the purpose of
12 returning funds to state agencies.
13 (2) Appropriations in part 1 to the department of technology,
14 management, and budget, for management and budget services from
15 building occupancy charges and parking charges, may be increased to
16 return excess revenue collected to state agencies.
17 Sec. 809. On a quarterly basis, the department of technology,
18 management, and budget shall notify the chairpersons of the senate
19 and house of representatives standing committees on appropriations
20 and the chairpersons of the senate and house of representatives
21 standing committees on appropriations subcommittees on general
22 government on any revisions that increase or decrease current
23 contracts by more than $500,000.00 for computer software
24 development, hardware acquisition, or quality assurance.
25 Sec. 810. The department of technology, management, and budget
26 shall maintain an Internet website that contains notice of all
27 invitations for bids and requests for proposals over $50,000.00

1 issued by the department or by any state agency operating under
2 delegated authority. The department shall not accept an invitation
3 for bid or request for proposal in less than 14 days after the
4 notice is made available on the Internet website, except in
5 situations where it would be in the best interest of the state and
6 documented by the department. In addition to the requirements of
7 this section, the department may advertise the invitations for bids
8 and requests for proposals in any manner the department determines
9 appropriate, in order to give the greatest number of individuals
10 and businesses the opportunity to make bids or requests for
11 proposals.

12 Sec. 811. The department of technology, management, and budget
13 may receive and expend funds from the Vietnam veterans memorial
14 monument fund as provided in the Michigan Vietnam veterans memorial
15 act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated
16 and allocated when received and may be expended upon receipt.

17 Sec. 812. The Michigan veterans' memorial park commission may
18 receive and expend money from any source, public or private,
19 including, but not limited to, gifts, grants, donations of money,
20 and government appropriations, for the purposes described in
21 Executive Order No. 2001-10. Funds are appropriated and allocated
22 when received and may be expended upon receipt. Any deposits made
23 under this section and unencumbered funds are restricted revenues
24 and may be carried over into succeeding fiscal years.

25 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
26 appropriated to the department of technology, management, and
27 budget for administration and for the acquisition, lease,

operation, maintenance, repair, replacement, and disposal of state motor vehicles.

(2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the department. Revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.

(3) Pursuant to the department of technology, management, and budget's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department shall maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies, efforts to reduce travel expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor

fleet. Within 60 days after the close of the fiscal year, the department shall provide a report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies detailing the current plan and changes made to the plan during the fiscal year.

(4) The department of technology, management, and budget may charge state agencies for fuel cost increases that exceed $3.04 per gallon of unleaded gasoline. The department shall notify state agencies, in writing or by electronic mail, at least 30 days before implementing additional charges for fuel cost increases. Revenues received from these charges are appropriated upon receipt.

(5) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and the IDG from motor transport fund in the department of technology, management, and budget in order to ensure that the appropriations for motor vehicle fleet in the department budget equal the expenditures for motor vehicle fleet in the budgets for all executive branch agencies.

Sec. 814. The department of technology, management, and budget shall develop a plan regarding the use of the funds appropriated in part 1 for the enterprisewide information technology investment projects. The plan shall include, but not be limited to, a description of proposed information technology investment projects, the time frame for completion of the information technology investment projects, the proposed cost of the information technology investment projects, the number of employees assigned to implement each information technology investment project, the

contracts entered into for each information technology investment project, and any other information the department deems necessary. The plan shall be distributed to the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies on a quarterly basis. The submitted plan shall also include anticipated spending reductions or overages for each of the proposed information technology investment projects. The department of technology, management, and budget shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies when a project funded under an information technology investment project line item in part 1 is expected to require a transfer of dollars from another project in excess of $500,000.00.

Sec. 814a. The funds appropriated in part 1 for information technology investment projects shall be used for the modernization of state information technology systems, improvement of the state's cyber security framework, and to achieve efficiencies.

Sec. 816. An RFP issued for the purpose of privatization shall include all factors used in evaluating and determining price.

Sec. 818. In addition to the funds appropriated in part 1, the department of technology, management, and budget may receive and expend money from the Michigan law enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.787.

Sec. 819. In addition to the funds appropriated in part 1, the department of technology, management, and budget may receive and

1 expend money from the Ronald Wilson Reagan memorial monument fund
2 as provided in the Ronald Wilson Reagan memorial monument fund
3 commission act, 2004 PA 489, MCL 399.261 to 399.266.
4 Sec. 820. The department shall make available to the public a
5 list of all parcels of real property owned by the state that are
6 available for purchase. The list shall be posted on the Internet
7 through the department's website.
8 Sec. 821. The department of technology, management, and budget
9 shall annually update the office space consolidation project plan,
10 including the use of the funds appropriated pursuant to
11 2012 PA 200 for the space consolidation fund. By February 15, the
12 department shall report to the senate and house of representatives
13 committees on appropriations subcommittees on general government
14 and the senate and house fiscal agencies on the revised plan and
15 plan implementation. The report shall include, but is not limited
16 to, the description of the proposed office space to be
17 consolidated, the time frame for completion of the office space
18 consolidation, the proposed itemized cost of the office space
19 consolidation, the number of employees assigned to implement the
20 office space consolidation, the contracts entered into for the
21 office space consolidation, information on completed projects,
22 anticipated savings, savings achieved, and any other information
23 the department deems necessary.
24 Sec. 822. The department of technology, management, and budget
25 shall compile a report by January 1 pertaining to the salaries of
26 unclassified employees, as well as gubernatorial appointees, within
27 all state departments and agencies. The report shall enumerate each

unclassified employee and gubernatorial appointee and his or her annual salary individually. The report shall be distributed to the chairs of the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies and be made available electronically.

Sec. 822b. (1) A public-private partnership investment fund is created in MDTMB. Subject to subsections (2) and (3), public-private partnership investments shall include, but are not limited to, all of the following:

(a) Capital asset improvements including buildings, land, or structures.

(b) Energy resource exploration, extraction, generation, and sales.

(c) Financial and investment incentive opportunities.

(d) Infrastructure construction, maintenance, and operation.

(e) Public-private sector joint ventures that provide economic benefit to an area or to the state.

(2) Public-private investments shall not include projects, consultant expenses, staff effort, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.

(3) The state budget director shall determine whether or not a specific public-private partnership investment opportunity qualifies for funding under subsection (1).

(4) Investment development revenue, including a portion of the proceeds from the sale of any public-private partnership investment designated in subsection (1), shall be deposited into the fund created in subsection (1) and shall be available for administration, development, financing, marketing, and operating expenditures associated with public-private partnerships, unless otherwise provided by law. Public-private partnership investments authorized in subsection (1) are authorized for public or private operation or sale consistent with state law. Expenditures from the fund are authorized for investment purposes as designated in subsection (1) to enhance the marketable value of each investment. The unencumbered balance remaining in the fund at the end of the fiscal year may be carried forward for appropriation in future years.

(5) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office not later than December 31 of each year. This report shall detail both of the following:

(a) The revenue and expenditure activity in the fund for the preceding fiscal year.

(b) Public-private partnership investments as identified under subsection (1).

(6) MDTMB shall monitor the revenue deposited in the public-private partnership investment fund created in subsection (1). If the revenue in the fund is insufficient to pay the amount appropriated in part 1 for public-private partnership investment,

then MDTMB shall propose a legislative transfer to fund the line from the appropriations in part 1.

Sec. 822c. The funds appropriated in part 1 shall not be used to support any staff effort, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.

Sec. 822d. By December 31, 2015, the department shall provide a report to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies that identifies fee and rate schedules to be used by state departments and agencies for services, including information technology, provided by the department during fiscal year 2016-2017. The report shall also identify changes from fees and rates charged in fiscal year 2015-2016 and include an explanation of the factors that justify each fee and rate increase.

Sec. 822e. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $76,745,400.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $43,527,000.00. Total agency appropriations for retiree health care legacy costs are estimated at $33,218,400.00.

Sec. 822f. (1) The funds appropriated in part 1 for the regional prosperity initiative are to be used as competitive grants to eligible regional planning organizations qualifying for funding as a regional prosperity collaborative, a regional prosperity

council, or a regional prosperity board. A regional planning organization may not qualify for funding under more than 1 category in the same state fiscal year. As used in this section:

(a) "Eligible regional planning organization" means any of the following:

(*i*) An existing regional planning commission created pursuant to 1945 PA 281, MCL 125.11 to 125.25.

(*ii*) An existing regional economic development commission created pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.

(*iii*) An existing metropolitan area council formed pursuant to the metropolitan councils act, 1989 PA 292, MCL 124.651 to 124.729.

(*iv*) A Michigan metropolitan planning organization established pursuant to the moving ahead for progress in the 21st century act, Public Law 112-141.

(b) "Open meetings act" means the open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

(c) "Regional prosperity board" means a regional body with representation from private, public, and nonprofit entities engaged in joint decision-making practices for the purpose of creating a phase three: regional prosperity plan.

(d) "Regional prosperity collaborative" means any committee developed by a regional planning organization or a metropolitan planning organization that serves to bring organizational representation together from private, public, and nonprofit entities within a region for the purpose of creating a phase one: regional prosperity plan.

(e) "Regional prosperity council" means a regional body with

representation from private, public, and nonprofit entities with shared administrative services and an executive governing entity, as demonstrated by a formal local agreement or agreements for the purpose of creating a phase two: regional prosperity plan.

(2) Regional planning organizations may qualify to receive not more than $250,000.00 of incentive-based funding as a regional prosperity collaborative subject to meeting all of the following requirements:

(a) The regional prosperity collaborative has created a phase one: regional prosperity plan, as follows:

(*i*) The regional prosperity collaborative must include regional representatives from adult education, workforce development, community development, economic development, transportation, and higher education organizations.

(*ii*) The plan is required, at a minimum, to include a 5-year plan focused on economic growth and vitality for the region, as well as a performance dashboard and measurable annual goals to support the 5-year plan.

(*iii*) The 5-year plan shall address regional strategies related to adult education, workforce development, economic development, transportation, higher education, and business development.

(*iv*) The regional prosperity collaborative shall adopt the plan by a minimum 2/3 majority vote of its members.

(b) The regional prosperity collaborative adheres to accountability and transparency measures required in the open meetings act.

(c) The regional prosperity collaborative convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities.

(d) The regional prosperity collaborative makes available on the grant recipient's publicly accessible Internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.

(e) The regional prosperity collaborative keeps a status report detailing the spending associated with previous regional prosperity initiative grants. Organizations that have successfully received grant awards in previous fiscal years shall be required to make available to the department and on a publicly accessible Internet site information regarding the use of those grant dollars.

(3) Regional planning organizations eligible to receive a payment as a regional prosperity collaborative under subsection (2) may qualify to receive a 1-time grant of not more than $75,000.00 to produce a plan to transform the regional prosperity collaborative into a regional prosperity council or regional prosperity board, including necessary local formal agreements, to make recommendations that eliminate duplicative efforts and administrative functions, and to leverage resources through cooperation, collaboration, and consolidations of organizations or programs throughout the region. Plans produced to transform the regional prosperity collaborative into a regional prosperity

council or regional prosperity board shall be made available on the grant recipient's publicly accessible Internet site.

(4) Regional planning organizations may qualify to receive not more than $375,000.00 of incentive-based funding as a regional prosperity council subject to meeting all of the following requirements:

(a) The regional prosperity council has created a phase two: regional prosperity plan, as follows:

(*i*) The regional prosperity council must include regional representatives from adult education, workforce development, community development, economic development, transportation, and higher education organizations.

(*ii*) The regional prosperity council shall identify opportunities for shared administrative services and decision-making among the private, public, and nonprofit entities within the region and shall continue collaboration with regional prosperity council members, including, but not limited to, representatives from adult education providers, workforce development agencies, community development agencies, economic development agencies, transportation service providers, and higher education institutions.

(*iii*) The plan is required to include, but is not limited to, all of the following:

(A) A status report of the approved 5-year plan.

(B) The addition of a 10-year plan for the region which builds upon prior work and is focused on economic growth and vitality in the region.

(C) A prioritized list of regional projects.

(D) A performance dashboard with measurable annual goals.

(*iv*) The regional prosperity council shall adopt the plan by a minimum 2/3 vote of its members.

(b) The regional prosperity council adheres to accountability and transparency measures required in the open meetings act.

(c) The regional prosperity council convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities.

(d) The regional prosperity council makes available on the grant recipient's publicly accessible Internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.

(e) The regional prosperity council keeps a status report detailing the spending associated with previous regional prosperity initiative grants. Organizations that have successfully received grant awards in previous fiscal years shall be required to make available to the department and on a publicly accessible Internet site information regarding the use of those grant dollars.

(5) Regional planning organizations eligible to receive a payment as a regional prosperity council under subsection (4) may qualify to receive a 1-time grant of not more than $75,000.00 to produce a plan to transform the regional prosperity council into a regional prosperity board, including a singular private/public

governance structure that comports with federal guidelines for governance under the workforce investment act, Public Law 105-220, the moving ahead for progress in the 21st century act, Public Law 112-141, the economic development administration and Appalachian regional development reform act of 1998, Public Law 105-393, and recommendations to eliminate duplicative efforts, administrative functions, and leverage resources through cooperation, collaboration, and consolidations of organizations or programs throughout the region.

(6) Regional planning organizations may qualify to receive not more than $500,000.00 of incentive-based funding as a regional prosperity board subject to meeting all of the following requirements:

(a) The regional prosperity board has created a phase three: regional prosperity plan, as follows:

(*i*) The regional prosperity board, at a minimum, must demonstrate the consolidation of regional metropolitan planning organization boards, state designated regional planning agency boards, workforce development boards, and federally designated economic development districts within a region.

(*ii*) The regional prosperity board shall create a regional services recommendations report prioritizing the list of state-funded services and programs provided to the region, and recommendations for state-regional partnerships to support the adopted regional prosperity plan.

(*iii*) The plan is required to include a status report of the approved 10-year plan for the creation of an updated regional

prosperity plan.

(*iv*) The regional prosperity board shall adopt the plan by a minimum 2/3 vote of its members.

(b) The regional prosperity board adheres to accountability and transparency measures required in the open meetings act.

(c) The regional prosperity board convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities.

(d) The regional prosperity board makes available on the grant recipient's publicly accessible Internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.

(7) Regional planning organizations eligible to receive a payment as a regional prosperity board under subsection (6) may qualify to receive not more than $125,000.00, to implement the prioritized regional prosperity plan projects.

(8) Regional planning organizations eligible to receive a payment as a regional prosperity collaborative, board, or council may partner with other eligible regional planning organizations to submit joint applications. In the instance of a joint application, 1 regional planning organization shall be utilized as the overall applicant. The department may award a joint application award of no greater than the sum of potential application dollars which would have otherwise been available through individual applications.

(9) The department shall develop an application process and method of grant distribution for the regional prosperity initiative. Funding applications from regional planning organizations shall be due to the department by December 1, 2015. The department shall notify regional planning organizations of grant application status by January 1, 2016. The department shall ensure that processes are established to verify that qualifying regional planning organizations meet the requirements under subsections (2), (3), (4), (5), (6), and (7), as applicable.

(10) Unexpended funds appropriated in part 1 for the regional prosperity initiative are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for regional prosperity initiative projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects is to provide incentive-based grants to recipients under this section.

(b) The projects will be accomplished by grants to qualified regional planning organizations.

(c) The total estimated cost of all projects is $2,500,000.00.

(d) The estimated completion date is September 30, 2020.

Sec. 822g. The department of technology, management, and budget shall report by April 1 to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies on legal service fund expenditures. The

report shall itemize expenditures by case, purpose, and department involved.

Sec. 822h. The department of technology, management, and budget shall report by April 15 to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies on the expenditures for the office of urban initiatives. The report shall provide information detailing the economic impact and job growth initiatives for each urban and metropolitan area receiving funds under part 1. The report shall also provide information detailing the initiatives undertaken in each urban or metropolitan area receiving funds under part 1, including, but not limited to, all of the following:

(a) Transportation and infrastructure.

(b) Public services.

(c) Land use and sustainability.

(d) Housing.

(e) Workforce and economic development.

Sec. 822i. (1) From the funds appropriated in part 1, the department shall assure all of the following:

(a) That public schools that are placed in the state school reform/redesign school district or under a chief executive officer under section 1280c of the revised school code, 1976 PA 451, MCL 380.1280c, remain in compliance with all applicable state and federal law concerning special education.

(b) That students at public schools described in subdivision (a) with individualized education programs are afforded special education services in accordance with applicable state and federal

law concerning special education.

(2) The department shall report to the legislature on the number of students in public schools described in subsection (1)(a) who have an individualized education program and the performance results of those students after the change in governance of the public school.

INFORMATION TECHNOLOGY

Sec. 823. (1) The department of technology, management, and budget may sell and accept paid advertising for placement on any state website under its jurisdiction. The department shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the department. Revenue received under this subsection shall be used for operating costs of the department and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall be limited to $250,000.00. Any funds in excess of $250,000.00 shall be deposited in the state general fund.

(2) The department of technology, management, and budget may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state webpages or services offered on those webpages. A private or public funding source may receive recognition in the webpage. The department of technology, management, and budget may reject any gift, donation, contribution,

bequest, or grant.

(3) Funds accepted by the department of technology, management, and budget under subsection (1) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given.

Sec. 824. The department of technology, management, and budget may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department of technology, management, and budget may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The department of technology, management, and budget may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services. Prior to December 1 of each year, the department shall provide a report to the senate and house of representatives standing committees on appropriations subcommittees on general government, detailing the sources of funding and expenditures made under this section.

Sec. 825. The legislature shall have access to all historical and current data contained within MAIN pertaining to state departments. State departments shall have access to all historical

1 and current data contained within MAIN.
2 Sec. 826. When used in this part and part 1, "information
3 technology services" means services involving all aspects of
4 managing and processing information, including, but not limited to,
5 all of the following:
6 (a) Application and mobile development and maintenance.
7 (b) Desktop computer support and management.
8 (c) Cyber security.
9 (d) Social media.
10 (e) Mainframe computer support and management.
11 (f) Server support and management.
12 (g) Local area network support and management, including, but
13 not limited to, wired and wireless network build-out, support, and
14 management.
15 (h) Information technology project management.
16 (i) Information technology planning and budget management.
17 (j) Telecommunication services, infrastructure, and support.
18 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
19 public safety communications system shall be expended upon approval
20 of an expenditure plan by the state budget director.
21 (2) The department of technology, management, and budget shall
22 assess all subscribers of the Michigan public safety communications
23 system reasonable access and maintenance fees.
24 (3) All money received by the department of technology,
25 management, and budget under this section shall be expended for the
26 support and maintenance of the Michigan public safety
27 communications system.

(4) The department of technology, management, and budget shall provide a report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director on April 15, indicating the amount of revenue collected under this section and expended for support and maintenance of the Michigan public safety communications system for the immediately preceding 6-month period. Any deposits made under this section and unencumbered funds are restricted revenues and shall be carried forward into succeeding fiscal years.

Sec. 828. The department of technology, management, and budget shall submit a report for the immediately preceding fiscal year ending September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1. The report shall include the following:

(a) The total amount of funding appropriated for information technology services and projects, by funding source, for all principal executive departments and agencies.

(b) A listing of the expenditures made from the amounts received by the department of technology, management, and budget as reported in subdivision (a).

Sec. 829. The department of technology, management, and budget shall provide a report that analyzes and makes recommendations on the life-cycle of information technology hardware and software. The report shall be submitted to the senate and house of representatives standing committees on appropriations subcommittees

on general government and the senate and house fiscal agencies by March 1.

Sec. 830. By December 31, the department shall provide a report that lists all information technology-related change orders and follow-on contracts, greater than $50,000.00, whether they are bid, exercise options, or no-bid, and the amount of each change order or contract extension contract entered into by the department to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

Sec. 831. (1) The information, communications, and technology innovation fund, established pursuant to 2011 PA 63, 2012 PA 200, and 2013 PA 59, shall be administered by the department of technology, management, and budget for the purpose of providing a revolving, self-sustaining resource for financing information, communications, and technology innovation projects. From the funds appropriated to the information, communications, and technology innovation fund by 2011 PA 63, 2012 PA 200, and 2013 PA 59, or received by the information, communications, and technology innovation fund under subsections (2) and (3), the department of technology, management, and budget may issue loans to state agencies, local units of government, colleges and universities in this state, school districts, other public entities that provide public sector services, and nonprofit organizations that provide public sector services, as determined by the department of technology, management, and budget in support of information, communications, and technology innovation projects.

(2) In addition to funds appropriated by 2011 PA 63, 2012 PA 200, and 2013 PA 59, the information, communications, and technology innovation fund may accept contributions, gifts, bequests, devises, grants, and donations.

(3) In addition to the funds appropriated by 2011 PA 63, 2012 PA 200, and 2013 PA 59, money received by the department of technology, management, and budget as repayment of information, communications, and technology innovation project loans, or other reimbursement or revenue received by the department of technology, management, and budget as a result of information, communications, and technology innovation project loans, interest earned on that money, or subsection (2) revenue, shall be deposited in the information, communications, and technology innovation fund and is appropriated for information, communications, and technology innovation fund projects described in subsection (1). At the close of the fiscal year, any unencumbered funds remaining in the information, communications, and technology innovation fund shall remain in the fund and be carried forward into the succeeding fiscal year.

(4) This section is not effective if legislation is enacted that creates and provides for the administration and use of the information, communications, and technology innovation fund.

Sec. 832. (1) The department of technology, management, and budget shall inform the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 30 days of any potential or actual penalties assessed by the federal government for failure of the Michigan

1 child support enforcement system to achieve certification by the
2 federal government.
3 (2) If potential penalties are assessed by the federal
4 government, the department of technology, management, and budget
5 shall submit a report to the senate and house appropriations
6 subcommittees on general government and the senate and house fiscal
7 agencies within 90 days specifying the department's plans to avoid
8 actual penalties and ensure federal certification of the Michigan
9 child support enforcement system.
10 Sec. 833. (1) The state budget director, upon notification to
11 the senate and house of representatives standing committees on
12 appropriations, may adjust spending authorization and user fees in
13 the department of technology, management, and budget in order to
14 ensure that the appropriations for information technology in the
15 department budget equal the appropriations for information
16 technology in the budgets for all executive branch agencies.
17 (2) If during the course of the fiscal year a transfer or
18 supplemental to or from the information technology line item within
19 an agency budget is made under section 393 of the management and
20 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an
21 equal amount of user fees in the department of technology,
22 management, and budget budget to accommodate an increase or
23 decrease in spending authorization.
24 Sec. 834. (1) Revenue collected from licenses issued under the
25 antenna site management project shall be deposited into the antenna
26 site management revolving fund created for this purpose in the
27 department of technology, management, and budget. The department

may receive and expend money from the fund for costs associated with the antenna site management project, including the cost of a third-party site manager. Any excess revenue remaining in the fund at the close of the fiscal year shall be proportionately transferred to the appropriate state restricted funds as designated in statute or by constitution.

(2) An antenna shall not be placed on any site pursuant to this section without complying with the respective local zoning codes and local unit of government processes.

Sec. 835. In addition to the funds appropriated in part 1, the funds collected by the department for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.

STATE BUILDING AUTHORITY RENT

Sec. 842. (1) The state building authority rent appropriations in part 1 may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in such insurance policies.

(2) If the amount appropriated in part 1 for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for

state building authority projects, there is appropriated from the general fund of the state the amount necessary to pay such obligations.

CIVIL SERVICE COMMISSION

Sec. 850. (1) In accordance with section 5 of article XI of the state constitution of 1963, all restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of the classified service for the preceding fiscal year. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.

(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the commission is authorized to adjust financing sources for civil service charges based on actual payroll expenditures, provided that such adjustments do not increase the total appropriation for the civil service commission.

(3) The financing from restricted sources shall be credited to the civil service commission by the end of the second fiscal quarter.

Sec. 851. Except where specifically appropriated for this purpose, financing from restricted sources shall be credited to the civil service commission. For restricted sources of funding within

the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy commission operating deducts first and civil service obligations second. General fund dollars are appropriated for any shortfall, pursuant to approval by the state budget director.

Sec. 852. The appropriation in part 1 to the civil service commission, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within the civil service commission. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the civil service commission. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any remaining balance of unspent employee contributions to be lapsed to the general fund.

CAPITAL OUTLAY

Sec. 860. As used in sections 861 through 867:

(a) "Board" means the state administrative board.

(b) "Community college" does not include a state agency or

university.

(c) "Department" means the department of technology, management, and budget.

(d) "Director" means the director of the department of technology, management, and budget.

(e) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency.

(f) "State agency" means an agency of state government. State agency does not include a community college or university.

(g) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425.

(h) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.

Sec. 861. Each capital outlay project authorized in this part and part 1 or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 862. (1) The department shall provide the JCOS, state budget director, and the senate and house fiscal agencies with reports as considered necessary relative to the status of each planning or construction project financed by the state building authority, by this part and part 1, or by previous acts.

(2) Before the end of each fiscal year, the department shall report to the JCOS, state budget director, and the senate and house fiscal agencies for each capital outlay project other than lump sums all of the following:

(a) The account number and name of each construction project.

(b) The balance remaining in each account.

(c) The date of the last expenditure from the account.

(d) The anticipated date of occupancy if the project is under construction.

(e) The appropriations history for the project.

(f) The professional service contractor.

(g) The amount of the project financed with federal funds.

(h) The amount of the project financed through the state building authority.

(i) The total authorized cost for the project and the state authorized share if different than the total.

(3) Before the end of each fiscal year, the department shall report the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:

(a) The name of the project and account number.

(b) Whether a program statement is approved.

(c) Whether schematics are approved by the department.

(d) Whether preliminary plans are approved by the department.

(e) The name of the professional service contractor.

(4) As used in this section, "project" includes appropriation line items made for purchase of real estate.

Sec. 864. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

1 Sec. 865. (1) A site preparation economic development fund is
2 created in the department. As used in this section, "economic
3 development sites" means those state-owned sites declared as
4 surplus property pursuant to section 251 of the management and
5 budget act, 1984 PA 431, MCL 18.1251, that would provide economic
6 benefit to the area or to the state. The Michigan economic
7 development corporation board and the state budget director shall
8 determine whether or not a specific state-owned site qualifies for
9 inclusion in the fund created under this subsection.
10 (2) Proceeds from the sale of any sites designated in
11 subsection (1) shall be deposited into the fund created in
12 subsection (1) and shall be available for site preparation
13 expenditures, unless otherwise provided by law. The economic
14 development sites authorized in subsection (1) are authorized for
15 sale consistent with state law. Expenditures from the fund are
16 authorized for site preparation activities that enhance the
17 marketable sale value of the sites. Site preparation activities
18 include, but are not limited to, demolition, environmental studies
19 and abatement, utility enhancement, and site excavation.
20 (3) A cash advance in an amount of not more than
21 $25,000,000.00 is authorized from the general fund to the site
22 preparation economic development fund.
23 (4) An annual report shall be transmitted to the senate and
24 house of representatives standing committees on appropriations not
25 later than December 31 of each year. This report shall detail both
26 of the following:
27 (a) The revenue and expenditure activity in the fund for the

preceding fiscal year.

(b) The sites identified as economic development sites under subsection (1).

Sec. 867. Proceeds from the sale of the Farnum Building shall be subsequently appropriated to the department in accordance with any legislation enacted that authorizes the sale of that property. If the net proceeds from the sale of the Farnum Building are less than the $7,000,000.00 authorized for senate relocation costs in section 896 of article VIII of 2014 PA 252, an amount equal to the difference between the net sale proceeds and $7,000,000.00 shall be appropriated by the legislature to the department.

CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 873. (1) This section applies only to projects for community colleges.

(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be composed of local and state shares and not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college shall be appropriated from state and federal funds, unless otherwise appropriated by the legislature.

(3) An expenditure under this part and part 1 is authorized when the release of the appropriation is approved by the board upon

the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this part and part 1 and has matched the amounts appropriated as required by this part and part 1. A release of funds in part 1 shall not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this part and part 1 or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the approved program statements and planning documents. This part and part 1 are applicable to all projects for which planning appropriations were made in previous acts.

(4) The community college shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this part and part 1 if an application was not previously made. If there is a reasonable expectation that a prior year unfunded application may receive federal money in a subsequent year, the college shall take whatever action necessary to keep the application active.

Sec. 874. If university and community college matching revenues are received in an amount less than the appropriations for capital projects contained in this part and part 1, the state funds shall be reduced in proportion to the amount of matching revenue

received.

Sec. 875. (1) The director may require that community colleges and universities that have an authorized project listed in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days after the beginning of the fiscal year.

(2) If the documentation required by the director under subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or board approval of the authorized project, the authorization may terminate. The authorization terminates 30 days after the director notifies the JCOS of the intent to terminate the project unless the JCOS convenes to extend the authorization.

DEPARTMENT OF TREASURY

OPERATIONS

Sec. 901. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act,

1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 902. (1) Amounts needed to pay for interest, fees, principal, mandatory and optional redemptions, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in part 1 for debt service on notes and bonds that are issued by the state under sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455, are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated an amount for fiscal year cash-flow borrowing costs to pay for interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

(3) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated all repayments received by the state on loans made from the school bond loan fund not required to be deposited in the school loan revolving fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to the extent determined by the state treasurer, for the payment of debt service, including, without limitation, optional and mandatory redemptions, on bonds, notes or commercial paper issued by the state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

Sec. 902a. The department of treasury shall notify the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office not more than 30 days after a refunding or restructuring bond issue is sold. The notification shall compare the annual debt service prior to the refinancing or restructuring, the annual debt service after the refinancing or restructuring, the change in the principal and interest over the duration of the debt, and the projected change in the present value of the debt service due to the refinancing and restructuring.

Sec. 903. (1) From the funds appropriated in part 1, the department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due this state. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by each contract. The appropriation to fund collection costs and fees

for the collection of taxes or other accounts due this state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general purpose account of the general fund.

(2) From the funds appropriated in part 1, the department of treasury may contract with private collections agencies and law firms to collect defaulted student loans and other accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 24.34% of the collection or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of defaulted student loans due the Michigan guaranty agency is from the fund or account to which the revenues being collected are recorded or dedicated.

(3) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

Sec. 904. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the

applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies, materials, equipment, travel, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the aggregate amount appropriated in part 1. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fee revenue that is determined by the department of treasury to be surplus.

(2) In addition to the funds appropriated in part 1 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment advisors, investment consultants, custodians, and other outside professionals, the state treasurer considers necessary to prudently manage the retirement funds' investment portfolios. The state treasurer shall report annually to the senate and house of representatives standing committees on appropriations and the state budget office concerning the performance of each portfolio by investment advisor.

Sec. 904a. (1) There is appropriated an amount sufficient to recognize and pay expenditures for financial services provided by financial institutions as provided under section 1 of 1861 PA 111, MCL 21.181.

(2) The appropriations under subsection (1) shall be funded by restricting revenues from common cash interest earnings and investment earnings in an amount sufficient to record these expenditures.

Sec. 905. A revolving fund known as the municipal finance fee fund is created in the department of treasury. Fees are established under the revised municipal finance act, 2001 PA 34, MCL 141.2101 to 141.2821, and the fees collected shall be credited to the municipal finance fee fund and may be carried forward for future appropriation.

Sec. 906. (1) The department of treasury shall charge for audits as permitted by state or federal law or under contractual arrangements with local units of government, other principal executive departments, or state agencies. However, the charge shall not be more than the actual cost for performing the audit. A report detailing audits performed and audit charges for the immediately preceding fiscal year shall be submitted to the state budget director and the senate and house fiscal agencies not later than November 30.

(2) A revolving fund known as the audit charges fund is created in the department of treasury. The contractual charges collected shall be credited to the audit charges fund and may be carried forward for future appropriation.

Sec. 907. A revolving fund known as the assessor certification and training fund is created in the department of treasury. The assessor certification and training fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department of treasury examination fees not to exceed $50.00 per examination and certification fees not to exceed $175.00. Training courses shall be offered in assessment administration. Each participant

shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel and other individuals interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.

Sec. 908. The amount appropriated in part 1 to the department of treasury, home heating assistance program, is to cover the costs, including data processing, of administering federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 909. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371 to 207.383, is appropriated and shall be distributed under section 7a of the airport parking tax act, 1987 PA 248, MCL 207.377a.

Sec. 910. The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(2) of 1976 IL 1, MCL 445.573c, is appropriated.

Sec. 911. (1) There is appropriated an amount sufficient to recognize and pay refundable income tax credits as provided by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(2) The appropriations under subsection (1) shall be funded by restricting income tax revenue in an amount sufficient to record these expenditures.

Sec. 912. A plaintiff in a garnishment action involving this state shall pay to the state treasurer 1 of the following:

(a) A fee of $6.00 at the time a writ of garnishment of

1 periodic payments is served upon the state treasurer, as provided
2 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
3 MCL 600.4012.
4 (b) A fee of $6.00 at the time any other writ of garnishment
5 is served upon the state treasurer, except that the fee shall be
6 reduced to $5.00 for each writ of garnishment for individual income
7 tax refunds or credits filed by magnetic media.
8 Sec. 913. (1) The department of treasury may contract with
9 private firms to appraise and, if necessary, appeal the assessments
10 of senior citizen cooperative housing units. Payment for this
11 service shall be from savings resulting from the appraisal or
12 appeal process.
13 (2) Of the funds appropriated in part 1 to the department of
14 treasury for the senior citizens' cooperative housing tax exemption
15 program, a portion may be utilized for a program audit of the
16 program. The department of treasury shall forward copies of any
17 audit report completed to the senate and house of representatives
18 standing committees on appropriations subcommittees on general
19 government and to the state budget office. The department of
20 treasury may utilize up to 1% of the funds for program
21 administration and auditing.
22 Sec. 914. The department of treasury may provide a $200.00
23 annual prize from the Ehlers internship award account in the gifts,
24 bequests, and deposit fund to the runner-up of the Rosenthal prize
25 for interns. The Ehlers internship award account is interest
26 bearing.
27 Sec. 915. Pursuant to section 61 of the Michigan campaign

finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 2014. Except as otherwise provided in this section, the amount appropriated shall not revert to the general fund and shall remain in the state campaign fund. Any amounts remaining in the state campaign fund in excess of $10,000,000.00 on December 31 shall revert to the general fund.

Sec. 916. The department of treasury may make available to interested entities otherwise unavailable customized unclaimed property listings of nonconfidential information in its possession. The charge for this information is as follows: 1 to 100,000 records at 2.5 cents per record and 100,001 or more records at .5 cents per record. The revenue received from this service shall be deposited to the appropriate revenue account or fund. The department shall submit an annual report on or before June 1 to the state budget director and the senate and house of representatives standing committees on appropriations that states the amount of revenue received from the sale of information.

Sec. 917. (1) There is appropriated for write-offs and advances an amount equal to total write-offs and advances for departmental programs, but not to exceed current year authorizations that would otherwise lapse to the general fund.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than November 30 stating the amounts appropriated for write-offs and advances under subsection (1).

Sec. 918. In addition to funds appropriated in part 1, the department of treasury may receive and expend funds for conducting tax orientation workshops and seminars. Funds received may not exceed costs incurred in conducting the workshops and seminars.

Sec. 919. (1) From funds appropriated in part 1, the department of treasury may contract with private auditing firms to audit for and collect unclaimed property due this state in accordance with the uniform unclaimed property act, 1995 PA 29, MCL 567.221 to 567.265. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund auditing and collection costs and fees not to exceed 12% of the collections, or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of unclaimed property due this state is from the fund or account to which the revenues being collected are recorded or dedicated.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the auditing firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

(3) During fiscal year 2015-2016, the department of treasury shall complete a review of its unclaimed property audit procedures in an effort to streamline the process. The department of treasury shall seek input from interested parties involved in the unclaimed

property process. The department of treasury shall meet with businesses to discuss and propose an expedited audit procedure that allows Michigan residents and businesses the opportunity to regain their property but expedites the audit timeline and minimizes the impact on businesses that are subject to an unclaimed property audit. The department of treasury has 6 months to complete this review and evaluate the feasibility of developing expedited audit procedures as an alternative to current audit process. The audit process shall include at a minimum the option for business to choose whether to use the streamlined process or the existing audit procedure. By March 31, 2016, the department shall issue a report to the state budget director, the house and senate subcommittees that oversee general government, and the house and senate fiscal agencies. The department shall present the findings of the report before a joint meeting of the house and senate subcommittees on general government.

Sec. 924. (1) In addition to the funds appropriated in part 1, the department of treasury may receive and expend principal residence audit fund revenue for administration of principal residence audits under the general property tax act, 1893 PA 206, MCL 211.1 to 211.155.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than December 31 stating the amount of exemptions denied and the revenue received under the program.

Sec. 926. Unexpended appropriations of the John R. Justice

grant program are designated as work project appropriations and shall not lapse at the end of the fiscal year and shall continue to be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide student loan forgiveness to qualified public defenders and prosecutors.

(b) The project will be accomplished by utilizing state employees or contracts with private vendors, or both.

(c) The total estimated cost of the project is $287,700.00.

(d) The tentative completion date is September 30, 2016.

Sec. 927. The department of treasury shall submit annual progress reports to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies, regarding personal property tax audits. The report shall include the number of audits, revenue generated, and number of complaints received by the department related to the audits.

Sec. 928. The department of treasury may provide receipt, warrant and cash processing, data, collection, investment, fiscal agent, levy and warrant cost assessment, writ of garnishment, and other user services on a contractual basis for other principal executive departments and state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. Any unobligated balance of the funds received shall revert to the general fund of this state as of September 30.

Sec. 930. (1) The department of treasury shall provide accounts receivable collections services to other principal executive departments and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The department of treasury shall deduct a fee equal to the cost of collections from all receipts except unrestricted general fund collections. Fees shall be credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department of treasury to be surplus to the actual cost of collections.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than November 30 stating the principal executive departments and state agencies served, funds collected, and costs of collection under subsection (1).

Sec. 931. (1) The appropriation in part 1 to the department of treasury for treasury fees shall be assessed against all restricted funds that receive common cash earnings or other investment income. Treasury fees include all costs, including administrative overhead, relating to the investment of each restricted fund. The fee assessed against each restricted fund will be based on the size of the restricted fund (the absolute value of the average daily cash balance plus the market value of investments in the prior fiscal year) and the level of effort necessary to maintain the restricted

fund as required by each department. The department of treasury shall provide a report to the state budget director, the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies by November 30 of each year identifying the fees assessed against each restricted fund and the methodology used for assessment.

(2) In addition to the funds appropriated in part 1, the department of treasury may receive and expend investment fees relating to new restricted funding sources that participate in common cash earnings or other investment income during the current fiscal year. When a new restricted fund is created starting on or after October 1, that restricted fund shall be assessed a fee using the same criteria identified in subsection (1).

Sec. 932. Revenue received under the Michigan education trust act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.

Sec. 934. (1) The department of treasury may expend revenues received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1076, the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public educational facilities authority, Executive Reorganization Order No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance

1 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
2 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
3 the natural resources and environmental protection act, 1994 PA
4 451, MCL 324.50501 to 324.50522, the state housing development
5 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
6 the Michigan finance authority, Executive Reorganization Order No.
7 2010-2, MCL 12.194, for necessary salaries, wages, supplies,
8 contractual services, equipment, worker's compensation insurance
9 premiums, grants to the civil service commission and state
10 employees' retirement fund, and other expenses as allowed under
11 those acts.
12 (2) The department of treasury shall report by January 31 to
13 the senate and house appropriations subcommittees, the senate and
14 house fiscal agencies, and the state budget director on the amount
15 and purpose of expenditures made under subsection (1) from funds
16 received in addition to those appropriated in part 1. The report
17 shall also include a listing of reimbursement of revenue, if any.
18 The report shall cover the 2014-2015 fiscal year.
19 Sec. 935. The funds appropriated in part 1 for dual enrollment
20 payments for an eligible student enrolled in a state-approved
21 nonpublic school shall be distributed as provided under the
22 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
23 388.524, and the career and technical preparation act, 2000 PA 258,
24 MCL 388.1901 to 388.1913, in a form and manner as determined by the
25 department of treasury.
26 Sec. 944. If the department of treasury hires a pension plan
27 consultant using any of the funds appropriated in part 1, the

department shall retain any report provided to the department by that consultant and shall make that report available upon request to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

Sec. 945. The assessment and certification division of the department of treasury shall conduct a review of local unit assessment administration practices, procedures, and records, also known as the audit of minimal assessing requirements, in at least 1 assessment jurisdiction per county.

Sec. 946. Revenue collected in the convention facility development fund is appropriated and shall be distributed under sections 8 and 9 of the state convention facility development act, 1985 PA 106, MCL 207.628 and 207.629.

Sec. 947. Financial independence teams shall cooperate with the office of fiscal responsibility to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts.

Sec. 948. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $46,551,300.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $26,428,100.00. Total agency appropriations for retiree health care legacy costs are estimated at $20,129,200.00.

Sec. 949. (1) From the funds appropriated in part 1, the department of treasury may contract with private agencies to prevent the disbursement of fraudulent tax refunds. In addition to

the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to pay contract costs or fund operations designed to reduce fraudulent income tax refund payments not to exceed $1,600,000.00 of the refunds identified as potentially fraudulent and for which payment of the refund is denied. The appropriation to fund fraud prevention efforts is from the fund or account to which the revenues being collected are recorded or dedicated.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the number of refund claims denied due to the fraud prevention operations, the amount of refunds denied, the costs of the fraud prevention operations, and other pertinent information relating to determining whether this authority should be continued.

Sec. 949a. (1) From the increased funds appropriated in part 1 for personal property tax reform, the department of treasury shall establish personal property tax payments in the current fiscal year. The purpose of these increased funds is to continue payment to municipalities for lost debt and tax increment financing personal property taxes as required by the local community stabilization authority act, 2014 PA 86, MCL 123.1341 to 123.1362.

(2) The department of treasury shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the treasury's ability to establish the technical and administrative support needed to ensure the payment

information provided to LCSA is accurate and timely.

Sec. 949b. (1) From the increased funds appropriated in part 1 for the city income tax administration program, the department of treasury shall establish the city income tax administration program in the current year. The purpose of this new program is to minimalize revenue loss through improved accuracy of e-filed returns.

(2) The department of treasury shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the treasury's ability to track and reduce fraudulent returns by expanding compliance and enforcement services. This will benefit cities in this state by allowing the taxpayer to e-file the city return as part of the state return.

Sec. 949c. (1) From the increased funds appropriated in part 1 for treasury operations information technology services and projects, the department shall increase treasury operations information technology services and projects in the current fiscal year. The purpose of this increase is to establish a treasury online business portal to allow businesses online access to do electronic business tax registration, tax returns, and tax payments.

(2) The department shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the number of Michigan businesses that take advantage of the opportunity for electronic business tax registration, authentication of taxpayers, and tax filing through the online business portal.

Sec. 949d. (1) From the increased funds appropriated in part 1 for financial review commission, the department shall expand financial review commission efforts in the current fiscal year. The purpose of this expansion is to provide ongoing costs associated with the operation of the commission.

(2) The department shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the department's ability to perform a critical fiscal review to ensure the city of Detroit does not reenter distress following its exit from bankruptcy.

Sec. 949e. From the increased funds appropriated in part 1 for the state essential services assessment program, the department of treasury shall establish the state essential services assessment program in the current year. The purpose of the new program will provide the department the ability to collect the new state essential services assessment which is a phased-in replacement of locally collected personal property taxes on eligible manufacturing personal property.

Sec. 949f. Revenue from the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, related to counties with a 2000 population of more than 2,000,000 is appropriated and shall be distributed under section 12(4)(d) of the tobacco products tax act, 1993 PA 327, MCL 205.432.

Sec. 949g. From the funds appropriated in part 1 for urban search and rescue task force, $300,000.00 shall be expended to support the urban search and rescue task force. In distributing funds under this section, the department of treasury shall require

the task force to provide to the department the following information:

(a) A final year-end report providing information on all revenue received by source and expenditures by categories, with the funds distributed to the task force under section 606(9) of article XVI of 2014 PA 252 discretely presented.

(b) Detail on the proposed expenditure of the funds distributed under this section.

(c) A final year-end report providing information on all revenue received by source and expenditures by categories, with the funds distributed under this section discretely presented.

REVENUE SHARING

Sec. 950. The funds appropriated in part 1 for constitutional revenue sharing shall be distributed by the department of treasury to cities, villages, and townships, as required under section 10 of article IX of the state constitution of 1963. Revenue collected in accordance with section 10 of article IX of the state constitution of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to cities, villages, and townships, on a population basis as required under section 10 of article IX of the state constitution of 1963.

Sec. 952. (1) The funds appropriated in part 1 for city, village, and township revenue sharing are for grants to cities, villages, and townships such that, subject to fulfilling the requirements under subsection (3), each city, village, or township is eligible to receive 100% of its eligible payment under section 952 of article VIII of 2014 PA 252. For purposes of this

subsection, any city, village, or township that completely merges with another city, village, or township will be treated as a single entity, such that when determining the eligible payment under section 952 of article VIII of 2014 PA 252 for the combined single entity, the amount each of the merging local units was eligible to receive under section 952 of article VIII of 2014 PA 252 is summed. For purposes of this subsection, population is determined in the same manner as under section 3 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.903. In addition, any city or village that according to the 2010 federal decennial census is determined to have population in more than 1 county shall be treated as a single entity when determining the eligible payment under section 952 of article VIII of 2014 PA 252.

(2) The funds appropriated in part 1 for the county incentive program are to be used for grants to counties such that each county is eligible to receive an amount equal to the amount by which the balance in its revenue sharing reserve fund under section 44a of the general property tax act, 1893 PA 206, MCL 211.44a, for the county's most recent fiscal year that ends prior to the January 1 of the state's fiscal year is less than the amount calculated under section 44a(14) of the general property tax act, 1893 PA 206, MCL 211.44a, for the county fiscal year that begins in the state's fiscal year. The amount calculated under this subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties. Except as otherwise provided under this subsection, payments under this subsection will be distributed to

an eligible county subject to the county's fulfilling the requirements under subsection (3).

(3) For purposes of accountability and transparency, each eligible city, village, township, or county shall certify by December 1, or the first day of a payment month, that it has produced a citizen's guide of its most recent local finances, including a recognition of its unfunded liabilities; a performance dashboard; a debt service report containing a detailed listing of its debt service requirements, including, at a minimum, the issuance date, issuance amount, type of debt instrument, a listing of all revenues pledged to finance debt service by debt instrument, and a listing of the annual payment amounts until maturity; and a projected budget report, including, at a minimum, the current fiscal year and a projection for the immediately following fiscal year. The projected budget report shall include revenues and expenditures and an explanation of the assumptions used for the projections. Each eligible city, village, township, or county shall include in any mailing of general information to its citizens the Internet website address location for its citizen's guide, performance dashboard, debt service report, and projected budget report or the physical location where these documents are available for public viewing in the city, village, township, or county clerk's office. Each city, village, township, and county applying for a payment under this subsection shall submit a copy of the citizen's guide, a copy of the performance dashboard, a copy of the debt service report, and a copy of the projected budget report to the department of treasury. The department of treasury shall

develop detailed guidance for a city, village, township, or county to follow to meet the requirements of this subsection. The detailed guidance shall be posted on the department of treasury website and distributed to cities, villages, townships, and counties by October 1.

(4) City, village, and township revenue sharing payments and county incentive program payments are subject to the following conditions:

(a) The city, village, township, or county shall certify to the department that it has met the required criteria for subsection (3) and submitted the required citizen's guide, performance dashboard, debt service report, and projected budget report as required by subsection (3). A department of treasury review of the citizen's guide, dashboard, or reports is not required in order for a city, village, township, or county to receive a payment under subsection (1) or (2). The department shall develop a certification process and method for cities, villages, townships, and counties to follow.

(b) Subject to subdivisions (c), (d), and (e), if a city, village, township, or county meets the requirements of subsection (3), the city, village, township, or county shall receive its full potential payment under this section.

(c) Cities, villages, and townships eligible to receive a payment under subsection (1) shall receive 1/6 of their eligible payment on the last business day of October, December, February, April, June, and August. Payments under subsection (1) shall be issued to cities, villages, and townships until the specified due

date for subsection (3). After the specified due date for subsection (3), payments shall be made to a city, village, or township only if that city, village, or township has complied with subdivision (a).

(d) Payments under subsection (2) shall be issued to counties until the specified due date for subsection (3). After the specified due date for subsection (3), payments shall be made to a county only if that county has complied with subdivision (a).

(e) If a city, village, township, or county does not provide the required certification or fails to submit the required citizen's guide, performance dashboard, debt service report, and projected budget report by the first day of a payment month, the city, village, township, or county shall forfeit the payment in that payment month.

(f) Any city, village, township, or county that falsifies certification documents shall forfeit any future city, village, and township revenue sharing payments or county incentive program payments and shall repay to this state all payments it has received under this section.

(g) City, village, and township revenue sharing payments and county incentive program payments under this section shall be distributed on the last business day of October, December, February, April, June, and August.

(h) Payments distributed under this section may be withheld pursuant to sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

(5) The unexpended funds appropriated in part 1 for city,

village, and township revenue sharing and the county incentive program shall be available for expenditure under the program for financially distressed cities, villages, or townships after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 955. (1) The funds appropriated in part 1 for county revenue sharing shall be distributed by the department of treasury to eligible counties pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921.

(2) The department of treasury shall annually certify to the state budget director the amount each county is authorized to expend from its revenue sharing reserve fund.

Sec. 956. (1) The funds appropriated in part 1 for financially distressed cities, villages, and townships shall be granted by the department of treasury to cities, villages, and townships that have 1 or more conditions that indicate probable financial distress, as determined by the department of treasury. A city, village, or township with 1 or more conditions that indicate probable financial distress may apply in a manner determined by the department of treasury for a grant to pay for specific projects or services that move the city, village, or township toward financial stability. Grants are to be used for specific projects or services that move the city, village, or township toward financial stability. The city, village, or township may use, but is not limited to using, the grants under this section to make payments to reduce unfunded accrued liability; to repair or replace critical infrastructure and equipment owned or maintained by the city, village, or township; to

reduce debt obligations; or for costs associated with a transition to shared services with another jurisdiction. The department of treasury shall award no more than $2,000,000.00 to any city, village, or township under this section.

(2) The department of treasury shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 31. The report shall include a list by grant recipient of the date each grant was approved, the amount of the grant, and a description of the project or projects that will be paid by the grant.

(3) The unexpended funds appropriated in part 1 for financially distressed cities, villages, and townships are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide assistance to financially distressed cities, villages, and townships under this section.

(b) The projects will be accomplished by grants to cities, villages, and townships approved by the department of treasury.

(c) The total estimated cost of all projects is $5,000,000.00.

(d) The tentative completion date is September 30, 2020.

Sec. 957. It is the intent of the legislature that a

1 legislative workgroup that includes representatives from the
2 executive office shall meet to explore revisions to the
3 distribution of nonconstitutional revenue sharing payments for
4 cities, villages, and townships.

5 **BUREAU OF STATE LOTTERY**

6 Sec. 960. In addition to the funds appropriated in part 1 to
7 the bureau of state lottery, there is appropriated from state
8 lottery fund revenues the amount necessary for, and directly
9 related to, implementing and operating lottery games under the
10 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
11 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
12 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including
13 expenditures for contractually mandated payments for vendor
14 commissions, contractually mandated payments for instant tickets
15 intended for resale, the contractual costs of providing and
16 maintaining the online system communications network, and incentive
17 and bonus payments to lottery retailers.

18 Sec. 963. The bureau of state lottery shall inform all lottery
19 retailers that the cash side of MDHHS bridge cards cannot be used
20 to purchase lottery tickets.

21 Sec. 964. For the bureau of the state lottery, there is
22 appropriated 1% of the lottery's prior fiscal year's gross sales or
23 $23,000,000.00, whichever is less, for promotion and advertising.

24 **CASINO GAMING**

25 Sec. 971. From the revenue collected by the Michigan gaming
26 control board regarding the total annual assessment of each casino
27 licensee, $2,000,000.00 is appropriated and shall be deposited in

the compulsive gaming prevention fund as described in section 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1, MCL 432.212a.

Sec. 973. (1) Funds appropriated in part 1 for local government programs may be used to provide assistance to a local revenue sharing board referenced in an agreement authorized by the Indian gaming regulatory act, Public Law 100-497.

(2) A local revenue sharing board described in subsection (1) shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(3) A county treasurer is authorized to receive and administer funds received for and on behalf of a local revenue sharing board. Funds appropriated in part 1 for local government programs may be used to audit local revenue sharing board funds held by a county treasurer. This section does not limit the ability of local units of government to enter into agreements with federally recognized Indian tribes to provide financial assistance to local units of government or to jointly provide public services.

(4) A local revenue sharing board described in subsection (1) shall comply with all applicable provisions of any agreement authorized by the Indian gaming regulatory act, Public Law 100-497, in which the local revenue sharing board is referenced, including, but not limited to, the disbursal of tribal casino payments received under applicable provisions of the tribal-state class III gaming compact in which those funds are received.

(5) The director of the department of state police and the

executive director of the Michigan gaming control board are authorized to assist the local revenue sharing boards in determining allocations to be made to local public safety organizations.

(6) The Michigan gaming control board shall submit a report by September 30 to the senate and house of representatives standing committees on appropriations and the state budget director on the receipts and distribution of revenues by local revenue sharing boards.

Sec. 974. If revenues collected in the state services fee fund are less than the amounts appropriated from the fund, available revenues shall be used to fully fund the appropriation in part 1 for casino gaming regulation activities before distributions are made to other state departments and agencies. If the remaining revenue in the fund is insufficient to fully fund appropriations to other state departments or agencies, the shortfall shall be distributed proportionally among those departments and agencies.

Sec. 976. The executive director of the Michigan gaming control board may pay rewards of not more than $5,000.00 to a person who provides information that results in the arrest and conviction on a felony or misdemeanor charge for a crime that involves the horse racing industry. A reward paid pursuant to this section shall be paid out of the appropriation in part 1 for the racing commission.

Sec. 977. All appropriations from the Michigan agriculture equine industry development fund, except for the racing commission and laboratory analysis program appropriations, shall be reduced

proportionately if revenues to the Michigan agriculture equine industry development fund decline during the fiscal year ending September 30, 2016 to a level lower than the amount appropriated in part 1.

Sec. 978. The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall provide that data to the senate and house appropriations subcommittees on agriculture and general government and the senate and house fiscal agencies. The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. If a certified horsemen's organization funds more than the actual regulatory cost, the balance shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. If a certified horsemen's organization funds less than the actual regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the number of future race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide notice to the certified horsemen's organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.

Sec. 979. In addition to the funds appropriated in part 1, the Michigan gaming control board may receive and expend state lottery fund revenue in an amount not to exceed $4,000,000.00 for necessary expenses incurred in the licensing and regulation of millionaire parties pursuant to Executive Order No. 2012-4. In accordance with section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.108, the amount of necessary expenses shall not exceed the amount of revenue received under that act. The Michigan gaming control board shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by April 15. The report shall include, but not be limited to, total expenditures related to the licensing and regulating of millionaire parties, steps taken to ensure charities are receiving revenue due to them, progress on promulgating rules to ensure compliance with the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, and any enforcement actions taken.

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

Sec. 980. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state

restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 981. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $36,701,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $20,831,400.00. Total agency appropriations for retiree health care legacy costs are estimated at $15,869,700.00.

MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT

Sec. 990. MSHDA shall annually present a report to the state budget office and the subcommittees on the status of the authority's housing production goals under all financing programs established or administered by the authority. The report shall give

special attention to efforts to raise affordable multifamily housing production goals.

Sec. 991. MSHDA shall report to the subcommittees, the state budget director, and the fiscal agencies by December 1 on the status of the loans entered into by the Michigan broadband development authority.

Sec. 994. In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the succeeding fiscal year.

Sec. 995. In addition to the amounts appropriated in part 1, the land bank fast track authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act, including, but not limited to, the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or personal property, payment of debt service for notes or bonds issued by the authority, and other expenses to clear or quiet title property held by the authority.

MICHIGAN STRATEGIC FUND

Sec. 1005. In addition to the appropriations in part 1, Travel Michigan may receive and expend private revenue related to the use of "Pure Michigan" and all other copyrighted slogans and images. This revenue may come from the direct licensing of the name and

image or from the royalty payments from various merchandise sales. Revenue collected is appropriated for the marketing of the state as a travel destination. The funds are available for expenditure when they are received by the department of treasury. The fund shall provide a report that lists the revenues by source received from the use of "Pure Michigan" and all other copyrighted slogans and images. The report shall provide a detailed list of expenditures of revenues received under this section. The report shall be provided to the appropriations subcommittees on general government, the fiscal agencies, and the state budget office by June 1.

Sec. 1007. (1) The fund shall provide reports to the relevant subcommittees, the state budget director, and the fiscal agencies concerning the activities of the MEDC grants and investment programs financed from the fund using investment, Indian gaming revenues, or other revenues. The report shall provide a list of individual grants, loans, and investments made from the fund or by the MEDC from the funds appropriated in part 1 and shall include the name of the recipient, the amount awarded to the recipient, and the purpose of the grant. The activities report shall also include, but not be limited to, the following programs funded in part 1:

(a) Travel Michigan, including any expenditures authorized under section 89b of the Michigan strategic fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan promotion program or Pure Michigan programs. The report shall include the number of commercials produced, the types of media purchased, and the target of tourism promotion used in Michigan tourism promotion material.

(b) Business attraction, retention, and growth, including any

1 expenditures authorized under section 89b of the Michigan strategic
2 fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan
3 business marketing program. The report shall include the number of
4 commercials produced, the markets in which media buys have been
5 made, and any web-based products that were created as a result of
6 this appropriation.
7 (c) Business services.
8 (d) Community development block grants.
9 (e) Strategic fund administration.
10 (f) Renaissance zones.
11 (g) 21st century investment program.
12 (h) Business and clean air ombudsman.
13 (i) Michigan business development program.
14 (j) Community revitalization program.
15 (k) Film incentives.
16 (*l*) Any other programs of the fund.
17 (2) As a condition of the expenditure of funds appropriated in
18 part 1 for business attraction and community revitalization and
19 film incentives, the fund shall submit a report to the chairpersons
20 of the senate and house of representatives standing committees on
21 appropriations, the chairpersons of the senate and house of
22 representatives standing committees on appropriations subcommittees
23 on general government, the senate and house fiscal agencies, and
24 the state budget office that provides performance metrics for the
25 Michigan business development program, community revitalization
26 program, and film incentives. The report shall include, but is not
27 limited to, all of the following for all appropriated funds that

are available during the fiscal year:

(a) Total verified jobs created, as required by statute, compared to total committed jobs.

(b) Total actual private investment compared to total projected private investment.

(c) An estimate of the return on investment to the state as a result of the incentives.

(d) A listing of projects previously awarded incentives that were revoked and the reason for revocation.

(e) A listing of projects that had incentive contracts amended by the fund or MEDC. The listing shall include a detailed listing of the amendments made to the contract.

(3) The reports in subsections (1) and (2) shall be submitted by February 15. The report for each program in subsection (1)(a) through (*l*) shall include details on all revenue sources, actual expenditures, and number of FTEs for that program for the previous fiscal year.

Sec. 1008. As a condition of receiving funds under part 1, any interlocal agreement entered into by the fund shall include language which states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency, the MEDC will work cooperatively with that private organization in that local area.

Sec. 1009. (1) Of the funds appropriated to the fund or through grants to the MEDC, no funds shall be expended for the purchase of options on land or the purchase of land unless at least 1 of the following conditions applies:

(a) The land is located in an economically distressed area.

(b) The land is obtained through a purchase or exercise of an option at the invitation of the local unit of government and local economic development agency.

(2) Consideration may be given to purchases where the proposed use of the land is consistent with a regional land use plan, will result in the redevelopment of an economically distressed area, can be supported by existing infrastructure, and will not cause shifts in population away from the area's population centers.

(3) As used in this section, "economically distressed area" means an area in a city, village, or township that has been designated as blighted; a city, village, or township that shows negative population change from 1970 and a poverty rate and unemployment rate greater than the statewide average; or an area certified as a neighborhood enterprise zone under the neighborhood enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

Sec. 1010. As a condition for receiving funds in part 1, not later than February 15, the fund shall provide a report for the immediately preceding fiscal year on the jobs for Michigan investment fund, created in section 88h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office. The report shall include, but is not limited to, all of the following:

(a) A detailed listing of revenues, by fund source, to the jobs for Michigan investment fund. The listing shall include the manner and reason for which the funds were appropriated to the jobs for Michigan investment fund.

(b) A detailed listing of expenditures, by project, from the jobs for Michigan investment fund.

(c) A fiscal year-end balance of the jobs for Michigan investment fund.

Sec. 1011. (1) From the appropriations in part 1 to the fund and granted or transferred to the MEDC, any unexpended or unencumbered balance shall be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.

(2) Any encumbered funds shall be used for the same purposes for which funding was originally appropriated in this part and part 1.

Sec. 1012. (1) As a condition of receiving funds under part 1, the fund shall ensure that the MEDC and the fund comply with all of the following:

(a) The freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

(c) Annual audits of all financial records by the auditor general or his or her designee.

(d) All reports required by law to be submitted to the legislature.

(2) If the MEDC is unable for any reason to perform duties under this part, the fund may exercise those duties.

Sec. 1013. As a condition for receiving the appropriations in part 1, any staff of the MEDC involved in private fund-raising activities shall not be party to any decisions regarding the awarding of grants, incentives, or tax abatements from the fund, the MEDC, or the Michigan economic growth authority.

Sec. 1014. (1) All funds received from repayment of loans, unused grants, revenues received from sales or cash flow participation agreements, guarantees, or any combination of these or accrued interest originally distributed as part of the core communities fund, created by 2000 PA 291, shall be received, held, and applied by the fund for the purposes described in 2000 PA 291.

(2) The fund shall provide an annual report on the status of this fund which includes information that details the awards made. The report shall be provided to the appropriations subcommittees on general government, the fiscal agencies, and the state budget office by February 15.

Sec. 1020. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The fund may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The fund shall report the amount and source of the funds to the senate appropriation subcommittee on economic development, the house

appropriation subcommittee on general government, the senate and house fiscal agencies, and the state budget office within 10 business days after receiving any additional pass-through funds.

Sec. 1024. From the funds appropriated in part 1 for business attraction and community revitalization, not less than $20,000,000.00 shall be granted by the fund board for brownfield redevelopment and historic preservation projects under the community revitalization program authorized by chapter 8C of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to 125.2090d.

Sec. 1031. The fund shall report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by April 15 on the spending plan for the line items for entrepreneurship eco-system and business attraction and community revitalization. If the spending plan for the fiscal year is changed after that date, the fund shall notify the report recipients listed previously within 10 business days.

Sec. 1032. (1) The Michigan film office shall report to the subcommittees, the state budget director, and the fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury and the fund shall provide the Michigan film office with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

(a) The tax credit provided under section 455 of the Michigan

business tax act, 2007 PA 36, MCL 208.1455.

(b) The tax credit provided under section 457 of the Michigan business tax act, 2007 PA 36, MCL 208.1457.

(c) The tax credit provided under section 459 of the Michigan business tax act, 2007 PA 36, MCL 208.1459.

(d) The amount of any tax credit claimed under former section 367 of the income tax act of 1967, 1967 PA 281.

(e) Any tax credits provided for film and digital media production under the Michigan economic growth authority act, 1995 PA 24, MCL 207.801 to 207.810.

(f) Loans to an eligible production company or film and digital media private equity fund authorized under section 88d(3), (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL 125.2088d.

(g) Any spending or activities supported by the appropriations in part 1 for film incentives.

(2) The report shall include all of the following information:

(a) For each tax credit, the number of contracts signed, the projected expenditures qualifying for the credit, and the estimated value of the credits. For loans, the number of loans made under each section, the interest rate of those loans, the loan amount, the percent of the projected budget of each production financed by those loans, and the estimated interest earnings from the loan. For each film incentive awarded, including any program to support and promote a qualified facility and other film infrastructure as defined in section 29h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, the total funding awarded for each of the

following:

(*i*) Direct production expenditures.

(*ii*) Michigan personnel expenditures.

(*iii*) Crew personnel expenditures.

(*iv*) Qualified personnel expenditures.

(*v*) Postproduction expenditures.

(*vi*) Qualified facility or infrastructure expenditures.

(*vii*) Spending for program administration.

(b) For credits authorized under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455, for productions completed by December 31, the expenditures of each production eligible for the credit that has filed a request for certificate of completion with the film office, broken down into expenditures for goods, services, or salaries and wages and showing separately expenditures in each local unit of government, including expenditures for personnel, whether or not they were made to a Michigan entity, and whether or not they were taxable under the laws of this state. For loans, the report shall include the number of loans that have been fully repaid, with principal and interest shown separately, and the number of loans that are delinquent or in default, and the amount of principal that is delinquent or is in default.

(c) For each of the tax credit incentives, loan incentives, and film incentives listed in subsection (1), a breakdown for each project or production showing each of the following:

(*i*) The number of temporary jobs created.

(*ii*) The number of permanent jobs created.

(*iii*) The number of persons employed in Michigan as a result of the incentive, on a full-time equated basis.

(3) For any information not included in the report due to the provisions of section 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, the report shall do all of the following:

(a) Indicate how the information would describe the commercial and financial operations or intellectual property of the company.

(b) Attest that the information has not been publicly disseminated at any time.

(c) Describe how disclosure of the information may put the company at a competitive disadvantage.

(4) Any information not disclosed due to the provisions of section 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be presented at the lowest level of aggregation that would no longer describe the commercial and financial operations or intellectual property of the company.

Sec. 1033. The Michigan film office shall report to the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the senate and house fiscal agencies on the status of the film incentives approved under section 29h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, not later than 30 days following the end of each quarter of the fiscal year. The report shall include all of the following:

(a) Direct economic impacts in this state attributable to the

assistance.

(b) Direct job creation in this state attributable to the assistance.

(c) Direct private investment in this state attributable to the assistance.

(d) The name of each eligible production company and the amount of each incentive disbursed for each state certified qualified production.

Sec. 1033b. For funds appropriated in part 1 from the GF/GP revenue and used for the purpose of the Michigan strategic fund - film incentive program, the applicable percentage of the state certified qualified production expenditures provided in section 29h(3)(d) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, shall be determined based on the effective date of the agreement.

Sec. 1034. Each business incubator or accelerator that received an award from the fund shall maintain and update a dashboard of indicators to measure the effectiveness of the business incubator and accelerator programs. Indicators shall include the direct jobs created, new companies launched as a direct result of business incubator or accelerator involvement, businesses expanded as a direct result of business incubator or accelerator involvement, direct investment in client companies, private equity financing obtained by client companies, grant funding obtained by client companies, and other measures developed by the recipient business incubators and accelerators in conjunction with the MEDC. Dashboard indicators shall be reported for the prior fiscal year

and cumulatively, if available. Each recipient shall submit a copy of their dashboard indicators to the fund by March 1. The fund shall transmit the local reports to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 15.

Sec. 1035. (1) From the appropriation in part 1, the Michigan council for arts and cultural affairs shall administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline for administering this program. The council shall do all of the following:

(a) On or before October 1, the fund shall publish proposed application criteria, instructions, and forms for use by eligible applicants. The fund shall provide at least a 2-week period for public comment before finalizing the application criteria, instructions, and forms.

(b) A nonrefundable application fee may be assessed for each application. Application fees shall be deposited in the council for the arts fund and are appropriated for expenses necessary to administer the programs. These funds are available for expenditure when they are received and may be carried forward to the following fiscal year.

(c) Grants are to be made to public and private arts and cultural entities.

(d) Within 1 business day after the award announcements, the council shall provide to each member of the legislature and the

fiscal agencies a list of all grant recipients and the total award given to each recipient, sorted by county.

(2) The appropriation in part 1 for arts and cultural program shall not be used for the administration of the grant program.

Sec. 1036. (1) The general fund/general purpose funds appropriated in part 1 to the fund for the programs listed below shall be transferred to the specific funds designated by statute for those programs as follows:

(a) The business attraction and community revitalization funds shall be transferred to the 21st century jobs trust fund per section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090b.

(b) The film incentives program funds shall be transferred to the Michigan film promotion fund established in the Michigan strategic fund act, 1984 PA 270, MCL 125.2029d.

(2) Funds transferred to the 21st century jobs trust fund or Michigan film promotion fund under subsection (1) are appropriated and available for allocation as authorized in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

Sec. 1037. (1) Bond proceeds may only be spent to reimburse costs incurred by Michigan State University in the construction of the facility for rare isotope beams project up to an amount not to exceed $90,960,100.00. All construction costs for the project in excess of this amount are the responsibility of Michigan State University. The fund is not responsible for operating costs of the project facility. Prior to reimbursement, the fund and Michigan State University shall enter into an agreement providing for the

terms of reimbursement, allowable costs, financial reporting, and any other requirements necessary to complete the transaction.

(2) The state budget director retains the authority and fiduciary responsibility normally associated with the maintenance of the public's financial and policy interests relative to state-financed construction projects. The state budget director may take appropriate action to protect the public's financial and policy interests, including, but not limited to, rescinding subsection (2) reimbursement payments for construction of the facility for rare isotope beams project should Michigan State University or the United States Department of Energy not provide the necessary resources to complete the project. The state budget director shall provide notification to the senate and house appropriations committees, senate fiscal agency, house fiscal agency, and the fund within 10 days of exercising the authority under this subsection.

(3) The department of technology, management, and budget may assist the fund with implementation of this program for purposes of administrative efficiency.

Sec. 1040. As a condition of receiving funds in part 1, the department of talent and economic development shall utilize MAIN, or a successor MDTMB-administered administrative information system used across state government, as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumbrances and expenditures shall be reported in a timely manner.

Sec. 1041. From the funds appropriated in part 1 for business

attraction and community revitalization, the fund shall request the transfer by the state treasurer of not more than 60% of the funds prior to April 1.

Sec. 1042. For the funds appropriated in part 1 for business attraction and community revitalization, the fund shall report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. The report shall also include a listing of appropriations for business attraction and community revitalization, or a predecessor, in 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252, that were considered appropriated, pre-encumbered, encumbered, or expended that have lapsed back to the fund for any purpose. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office.

Sec. 1050. (1) The department of talent and economic development shall publish the "activities classification structure data book" for Michigan community colleges on or before March 1.

(2) The department of talent and economic development shall compile information received from community colleges on North American Indian tuition waivers granted pursuant to 1976 PA 174, MCL 390.1251 to 390.1253, and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the fiscal agencies, and the state budget director by March 1.

(3) The department of talent and economic development shall compile information received from community colleges on the number and types of associate degrees and other certificates awarded during the previous fiscal year and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the fiscal agencies, and the state budget director by March 1.

(4) The department of talent and economic development shall place the reports required in this section on a publicly available website.

Sec. 1053. The fund shall provide a report to the senate and house of representatives appropriations general government subcommittees, the senate and house fiscal agencies, and the state budget director no later than April 15 on the status of projects by award recipient in an annual report to the legislature as required in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

Sec. 1055. (1) From the one-time funds appropriated in part 1 for business attraction and community revitalization, the MSF shall continue with strategic investments that create jobs and support community redevelopment to grow Michigan's economy.

(2) The MSF shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:

(a) Monthly total jobs

(b) Private investment for community projects.

Sec. 1056. From the funds appropriated in part 1 for MSF, film

incentives, the department of talent and economic development shall make a total payment of $19,050,000.00 to the Michigan public school employees' retirement system, Michigan state employees' retirement system, Michigan state police retirement system, and Michigan judges retirement system which shall be utilized to immediately retire obligations purchased or guaranteed or payments made by the Michigan public school employees' retirement system, Michigan state employees' retirement system, Michigan state police retirement system, and Michigan judges retirement system for the financing, construction, or operation of a qualified facility as defined under section 29h(16)(j) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h.

TALENT INVESTMENT AGENCY

Sec. 1060. The talent investment agency shall administer the PATH training program in accordance with the requirements of section 407(d) of title IV of the social security act, 42 USC 607, the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.

Sec. 1061. From the funds appropriated in part 1 for workforce programs subgrantees, the talent investment agency may allocate funding for grants to nonprofit organizations that offer programs pursuant to the workforce investment act of 1998, 29 USC 2801 to 2945, or the workforce innovation and opportunity act, 29 USC 3101 to 3361, eligible youth focusing on pre-apprenticeship and apprenticeship activities, entrepreneurship, work-readiness skills, job shadowing, and financial literacy. Organizations eligible for funding under this section must have the capacity to provide

similar programs in urban areas, as determined by the United States Bureau of the Census according to the most recent federal decennial census. Additionally, programs eligible for funding under this section must include the participation of local business partners. The fund shall develop other appropriate eligibility requirements to ensure compliance with applicable federal rules and regulations.

Sec. 1062. The talent investment agency shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan Works! service centers, as resources permit, during hours of operation, and shall continue to make the appropriate placement of veterans and disabled veterans a priority.

Sec. 1063. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce investment act of 1998, 29 USC 2801 to 2945, workforce innovation and opportunity act, 29 USC 3101 to 3361, or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.

(2) The talent investment agency shall report by February 15 to the subcommittees, the fiscal agencies, and the state budget office on the amount by fiscal year of federal workforce investment act of 1998, 29 USC 2801 to 2945, workforce innovation and opportunity act, 29 USC 3101 to 3361, funds appropriated under this section.

Sec. 1064. As a condition of receiving the funds appropriated in part 1 for workforce program administration and workforce development programs, the talent investment agency shall provide a

report by September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the senate and house fiscal agencies on the status of each discrete workforce development agency program supported by funds appropriated in part 1 for workforce program administration and workforce development programs. The status report shall include, at a minimum, actual revenues received by the fund source and funds appropriated for each discrete workforce development program area.

Sec. 1065. The talent investment agency shall provide a report by February 15 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the fiscal agencies on the status of the skilled trades training program funded in part 1. The report shall include the following:

(a) The number of awardees participating in the program and the names of those awardees organized by major industry group.

(b) The amount of funding received by each awardee under the program.

(c) Amount of funding leveraged from each awardee or other funding source for each awardee project.

(d) Training models established by each awardee.

(e) The number of individuals enrolled in a skilled trades training program by awardee.

(f) The number of individuals who completed the program and were hired by awardee.

(g) The number of applications received and the number of

applications approved for each region.

Sec. 1066. As a condition of receiving funds in part 1 for the skilled trades training program, the talent investment agency shall administer the program as follows:

(a) The talent investment agency shall work cooperatively with grantees to maximize the amount of funds from part 1 that are available for direct training.

(b) The talent investment agency, workforce development partners, including regional Michigan Works! agencies, and employers shall collaborate and work cooperatively to prioritize and streamline the expenditure of the funds appropriated in part 1. The talent investment agency shall ensure that the skilled trades training program provides a collaborative statewide network of workforce and employee skill development partners that addresses the employee talent needs throughout the state.

(c) The talent investment agency shall ensure that grants are utilized for individual skill enhancement for employees of Michigan businesses including the development of additional opportunities for apprenticeship programs and more advance-tech training programs. Funds shall not be distributed to program and process centered training organization employers.

(d) The talent investment agency shall develop program goals and detailed guidance for prospective participants to follow to qualify under the program. The program goals and detailed guidance shall be posted on the talent investment agency website and distributed to workforce development partners, including local Michigan Works! agencies, by October 1. Periodic assessments of

employer and employee needs shall be evaluated on a regional basis, and the talent investment agency shall identify solutions and goals to be implemented to satisfy those needs. The talent investment agency shall notify the senate and house of representatives standing committees on appropriations, the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office on any program goal, solution, or guidance changes not fewer than 14 days prior to the finalization and publication of the changes. Revenue received by the talent investment agency for the skilled trades training program may be expended for the purpose of those programs.

(e) Up to $5,000,000.00 of the funds may be expended to match federal funds when a Michigan company has utilized its favored status designation from the investing in manufacturing communities partnership to receive an award from the federal government. Advance Michigan is the multijurisdictional collaborative working with this partnership. The intent of Advance Michigan is to assist businesses in securing federal funding opportunities and provide matching funds in support of advancing Michigan as a global center for advanced automotive manufacturing. The intent of these funds will involve improving and increasing the skill level of employees in skilled trades in the automotive industry and the manufacturing processes within the changing manufacturing environment.

Sec. 1068. (1) Of the funds appropriated in part 1 for the workforce training programs, the talent investment agency shall provide a report by February 15 to the senate and house of

representatives standing committees on appropriations subcommittees on general government, the state budget director, and the fiscal agencies on the status of the workforce training programs. The report shall include the following:

(a) The amount of funding allocated to each Michigan Works! agency and the total funding allocated to the workforce training programs statewide by fund source.

(b) The number of participants enrolled in education or training programs by each Michigan Works! agency.

(c) The average duration of training for training program participants by each Michigan Works! agency.

(d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.

(e) The number of participants enrolled in programs at 2-year institutions.

(f) The number of participants enrolled in 4-year institutions.

(g) The number of participants enrolled in proprietary schools or other technical training programs.

(h) The number of participants that have completed education or training programs.

(i) The number of participants who secured employment in Michigan within 1 year of completing a training program.

(j) The number of participants who completed a training program and secured employment in a field related to their training.

(k) The average wage earned by participants who completed a training program and secured employment within 1 year.

(2) Data collection for the report shall be for the prior state fiscal year.

Sec. 1069. (1) The funds appropriated in article VIII of 2014 PA 252 for the GED-to-school program are for the purpose of funding the cost of GED testing and certification as provided by this section. The workforce development agency shall administer a Michigan GED-to-school program, which shall cover the cost of providing the GED test free of charge to individuals who meet all of the following requirements:

(a) The individual has not previously been administered a GED test free of charge under this section.

(b) The individual meets at least 1 of the following requirements:

(*i*) Prior to taking the GED test, the individual successfully completed a WDA-approved GED preparation program.

(*ii*) Prior to taking the GED test, the individual completes the official GED practice test and the individual's score indicates that he or she is likely to pass.

(2) A WDA-approved GED preparation program shall include all of the following:

(a) Instructional and tutorial assistance.

(b) GED test practice.

(c) Required attendance at program instructional sessions.

(d) A curriculum that prepares students for opportunities in postsecondary education and the job market.

(e) Information on potential postsecondary and career pathways.

(f) Counseling on preparing for and applying to college.

(g) Personal and job readiness skills development.

(h) Comprehensive information on college costs and financial aid.

(i) College and career assessments.

(j) Computer-based instruction, practice, or remediation.

(3) By January 1, 2016, the workforce development agency shall post online an announcement of the Michigan GED-to-school program, minimum standards for GED preparation program approval, and approval procedures.

(4) By April 1, 2016, the workforce development agency shall do all of the following:

(a) Develop procedures consistent with this section under which individuals can take the GED test without charge.

(b) Provide program information for educators and students on the workforce development agency website, including explanations of the procedures developed under subdivisions (a) and (b), and contact information for questions about the program.

(c) Provide an estimate of the full-year cost of the program to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

(5) By September 30, 2016, the workforce development agency shall report to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and

the state budget director on utilization of the GED incentive program, including numbers of GED certifications issued by location, year-to-date expenditures, and numbers of participants qualifying under subsection (1)(b)(*i*) or (*ii*), or both.

(6) The unexpended funds appropriated in article VIII of 2014 PA 252 for the GED-to-school program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to fund the cost of GED testing and certification for certain individuals as provided by this section.

(b) The projects will be accomplished by utilizing state employees or contracts with private vendors, or both.

(c) The total estimated cost of the project is $500,000.00.

(d) The tentative completion date is September 30, 2020.

Sec. 1070. Unless already provided in fiscal year 2014-2015, the department of talent and economic development shall submit to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by December 1 of the current fiscal year a report on the recommendations of the workgroup established in section 1070 of article VIII of 2014 PA 252 on aligning spending on Michigan Works! job readiness programs

with the declining family assistance program caseload. The report shall include, but is not limited to, the proposed amount of temporary assistance for needy families funding provided to Michigan Works!

Sec. 1076. The unemployment insurance agency shall provide the senate and house appropriations subcommittees on general government, senate and house fiscal agencies, and the state budget office with quarterly status reports on the implementation of and improvements to the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, a summary of the tasks completed, and a summary of the tasks anticipated to be completed in the subsequent quarter.

Sec. 1077. The department of talent and economic development shall report quarterly to the members of the house and senate committees on appropriations, the senate and house fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet Michigan web account manager system or any application developed for that purpose. The department of talent and economic development shall implement improvements to the Internet Michigan web account manager system that promote greater ease of access and security with a goal of reaching 75% of users certifying by using the Internet Michigan web account manager system or another system that reduces staff face time and Michigan automated response voice interactive network telephone system usage.

Sec. 1078. (1) From the funds appropriated in part 1 for the unemployment insurance agency, the department of talent and economic development shall maintain customer service standards for employers and claimants making use of the various means by which they can access the system.

(2) The department of talent and economic development shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:

(a) Unemployment benefit fund balance.

(b) Process improvement – fiscal integrity.

(c) Process improvement – determination timeliness.

(d) Process improvement – determination quality.

Sec. 1079. (1) From the funds appropriated in part 1 for the career technology and skilled trades training programs, the department of talent and economic development shall expand workforce training and re-employment services to better connect workers to in-demand jobs.

(2) The department shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:

(a) New apprenticeships.

(b) The jobs created, jobs retained, training completion rate, employment retention rate at 6 months, and hourly wage rate at 6 months for the skilled trades training program.

STATE BUILDING AUTHORITY

Sec. 1100. (1) Subject to section 242 of the management and

budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the state building authority, the department of treasury may expend from the general fund of the state during the fiscal year an amount to meet the cash flow requirements of those state building authority projects solely for lease to a state agency identified in both part 1 and this section, and for which state building authority bonds or notes have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or notes is authorized by a legislative appropriation act that is effective for the fiscal year ending September 30, 2015. Any general fund advances for which state building authority bonds have not been issued shall bear an interest cost to the state building authority at a rate not to exceed that earned by the state treasurer's common cash fund during the period in which the advances are outstanding and are repaid to the general fund of the state.

(2) Upon sale of bonds or notes for the projects identified in part 1 or for equipment as authorized by a legislative appropriation act and in this section, the state building authority shall credit the general fund of the state an amount equal to that expended from the general fund plus interest, if any, as defined in this section.

(3) For state building authority projects for which bonds or notes have been issued and upon the request of the state building authority, the state treasurer shall make advances without interest

from the general fund as necessary to meet cash flow requirements for the projects, which advances shall be reimbursed by the state building authority when the investments earmarked for the financing of the projects mature.

(4) In the event that a project identified in part 1 is terminated after final design is complete, advances made on behalf of the state building authority for the costs of final design shall be repaid to the general fund in a manner recommended by the director.

Sec. 1102. (1) State building authority funding to finance construction or renovation of a facility that collects revenue in excess of money required for the operation of that facility shall not be released to a university or community college unless the institution agrees to reimburse that excess revenue to the state building authority. The excess revenue shall be credited to the general fund to offset rent obligations associated with the retirement of bonds issued for that facility. The auditor general shall annually identify and present an audit of those facilities that are subject to this section. Costs associated with the administration of the audit shall be charged against money recovered pursuant to this section.

(2) As used in this section, "revenue" includes state appropriations, facility opening money, other state aid, indirect cost reimbursement, and other revenue generated by the activities of the facility.

Sec. 1103. The state building authority shall provide to the JCOS and senate and house fiscal agencies a report relative to the

status of construction projects associated with state building authority bonds as of September 30 of each year, on or before October 15, or not more than 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds is pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

REVENUE STATEMENT

Sec. 1201. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2015-2016

Fund	Beginning Available Balance	Estimated Revenue	Ending Balance

1	OPERATING FUNDS			
2	General fund/general purpose	0110	204.9	9,974.6	14.3
3	General fund/special purpose		612.5	26,410.4	10.6
4	Special Revenue Funds:				
5	Countercyclical budget and				
6	economic stabilization	0111	498.3	114.0	612.3
7	Game and fish protection	0112	3.3	82.9	3.1
8	Michigan employment security act				
9	administration	0113	0.0	37.4	0.0
10	State aeronautics	0114	2.3	12.6	0.0
11	Michigan veterans' benefit				
12	trust	0115	3.5	3.5	3.5
13	State trunkline	0116	0.0	809.6	0.0
14	Michigan state waterways	0117	5.4	26.6	4.3
15	Blue Water Bridge	0118	0.0	24.0	0.0
16	Michigan transportation	0119	0.0	1,981.3	0.0
17	Comprehensive transportation	0120	5.1	267.3	0.0
18	School aid	0122	140.5	14,267.9	50.0
19	Game and fish protection trust	0124	0.0	16.6	0.0
20	State park improvement	0125	4.7	55.7	4.1
21	Forest development	0126	7.7	35.9	6.9
22	Michigan natural resources				
23	trust	0129	27.4	33.7	32.1
24	Michigan state parks endowment	0130	12.5	48.4	10.2
25	Safety education and training	0131	5.2	9.8	3.8
26	Bottle deposit	0136	10.8	13.3	3.3
27	State construction code	0138	1.0	13.0	4.4

Children's trust	0139	1.5	3.1	1.8
State casino gaming	0140	0.7	0.2	0.9
Michigan nongame fish and wildlife	0143	0.4	0.5	0.3
Michigan merit award trust	0154	75.7	100.2	75.0
Outdoor recreation legacy	0162	0.4	2.6	0.3
Off-road vehicle account	0163	4.6	6.7	4.1
Snowmobile account	0164	4.5	9.9	3.3
Silicosis dust disease and logging	0870	1.4	0.7	0.9
Utility consumer representation	0893	2.1	1.2	1.9
TOTALS		$1,636.4	$54,363.6	$851.4

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 1301. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.