SUBSTITUTE FOR

HOUSE BILL NO. 4106

A bill to make appropriations for the department of licensing and regulatory affairs and certain other state purposes for the fiscal year ending September 30, 2016; to provide for the expenditure of those appropriations; to provide for the imposition of certain fees; to provide for the disposition of fees and other income received by the state agencies; to provide for reports to certain persons; and to prescribe powers and duties of certain state departments and certain state and local agencies and officers.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

FOR FISCAL YEAR 2015-2016

Sec. 101. The amounts listed in this part are appropriated for

1 the department of licensing and regulatory affairs, subject to the
2 conditions set forth in part 2, for the fiscal year ending
3 September 30, 2016, from the funds identified in this part. The
4 following is a summary of the appropriations in this part:
5 **DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**
6 APPROPRIATION SUMMARY
7 Full-time equated unclassified positions..... 57.5
8 Full-time equated classified positions..... 2,163.3
9 GROSS APPROPRIATION..... $ 407,649,000
10 Interdepartmental grant revenues:
11 Total interdepartmental grants and intradepartmental
12 transfers 46,068,700
13 ADJUSTED GROSS APPROPRIATION..... $ 361,580,300
14 Federal revenues:
15 Total federal revenues..... 63,674,900
16 Special revenue funds:
17 Total local revenues..... 679,000
18 Total private revenues..... 341,300
19 Total other state restricted revenues..... 258,403,600
20 State general fund/general purpose..... $ 38,481,500
21 **Sec. 102. DEPARTMENTAL ADMINISTRATION**
22 Full-time equated unclassified positions..... 57.5
23 Full-time equated classified positions..... 115.0
24 Unclassified salaries--57.5 FTE positions..... $ 4,605,200
25 Executive director programs--24.0 FTE positions..... 2,890,200
26 Financial and administrative services--74.0 FTE
27 positions 7,805,800

1	Office of regulatory reinvention--4.0 FTE positions ..	482,600
2	Office of reinventing performance in Michigan--6.0 FTE	
3	positions	700,000
4	Office for new Americans--4.0 FTE positions	593,000
5	FOIA coordination--2.0 FTE positions	302,900
6	Local community stabilization authority--1.0 FTE	
7	position	150,000
8	Property management	11,776,400
9	Information technology services and projects	19,979,100
10	Worker's compensation	342,700
11	GROSS APPROPRIATION	$ 49,627,900
12	Appropriated from:	
13	Interdepartmental grant revenues:	
14	IDG-DIFS, accounting services	150,000
15	IDG-TED, unemployment hearings	555,000
16	Federal revenues:	
17	DED-vocational rehabilitation and independent living .	2,184,100
18	DOL-occupational safety and health	992,400
19	EPA-underground storage tanks	28,600
20	HHS-Medicaid, certification of health care providers	
21	and suppliers	708,700
22	HHS-Medicare, certification of health care providers	
23	and suppliers	1,165,600
24	Special revenue funds:	
25	Local stabilization authority contract	150,000
26	Aboveground storage tank fees	145,500
27	Accountancy enforcement fund	67,000

Asbestos abatement fund	179,600
Boiler inspection fund	630,800
Builder enforcement fund	98,800
Construction code fund	1,609,400
Corporation fees	8,622,900
Elevator fees	683,400
Fire alarm fees	5,300
Fire safety standard and enforcement fund	1,100
Fire service fees	771,800
Fireworks safety fund	93,600
Health professions regulatory fund	2,672,200
Health systems fees	438,900
Licensing and regulation fund	3,035,800
Liquor license revenue	300,000
Liquor purchase revolving fund	7,046,300
Michigan medical marihuana fund	917,600
Mobile home code fund	603,900
Nurse professional fund	36,900
PMECSEMA fund	217,700
Private occupational school license fees	164,000
Property development fees	6,000
Public utility assessments	3,985,700
Radiological health fees	296,200
Real estate appraiser education fund	6,400
Real estate education fund	15,200
Real estate enforcement fund	9,900
Restructuring mechanism assessments	11,000

1	Safety education and training fund.....	1,372,700
2	Second injury fund.....	395,000
3	Securities fees.....	4,594,100
4	Securities investor education and training fund.....	14,400
5	Security business fund.....	3,100
6	Self-insurers security fund.....	255,900
7	Silicosis and dust disease fund.....	173,500
8	Survey and remonumentation fund.....	142,000
9	Tax tribunal fund.....	1,631,400
10	Unarmed combat fund.....	12,800
11	Underground storage tank fees.....	355,200
12	Utility consumer representation fund.....	52,900
13	Worker's compensation administrative revolving fund..	99,800
14	State general fund/general purpose..... $	1,917,800
15	**Sec. 103. ENERGY AND UTILITY PROGRAMS**	
16	Full-time equated classified positions..... 183.0	
17	Michigan agency for energy--52.0 FTE positions..... $	12,155,100
18	Public service commission--131.0 FTE positions.....	21,647,600
19	GROSS APPROPRIATION..... $	33,802,700
20	Appropriated from:	
21	Federal revenues:	
22	DOE-heating oil and propane.....	3,851,200
23	DOT-gas pipeline safety.....	1,219,900
24	EPA-pollution prevention.....	84,000
25	Special revenue funds:	
26	Oil overcharge.....	30,000
27	Public utility assessments.....	26,847,100

1 Restructuring mechanism assessments		550,900
2 Retired engineers technical assistance program fund		669,600
3 State general fund/general purpose	$	550,000
4 **Sec. 104. LIQUOR CONTROL COMMISSION**		
5 Full-time equated classified positions 143.0		
6 Management support services--28.0 FTE positions	$	4,361,200
7 Liquor licensing and enforcement--115.0 FTE positions		15,089,200
8 GROSS APPROPRIATION	$	19,450,400
9 Appropriated from:		
10 Special revenue funds:		
11 Direct shipper enforcement revolving fund		124,500
12 Liquor license fee enhancement fund		75,000
13 Liquor license revenue		7,304,100
14 Liquor purchase revolving fund		11,946,800
15 State general fund/general purpose	$	0
16 **Sec. 105. OCCUPATIONAL REGULATION**		
17 Full-time equated classified positions 1,024.9		
18 Bureau of fire services--80.0 FTE positions	$	11,414,500
19 Bureau of construction codes--176.0 FTE positions		21,767,000
20 Detroit demolition permit assistance		800,000
21 Corporations, securities, and commercial licensing		
22 bureau--178.0 FTE positions		26,818,100
23 Bureau of health care services--351.9 FTE positions		59,284,100
24 Medical marihuana program--20.0 FTE positions		4,228,800
25 Bureau of children and adult licensing--219.0 FTE		
26 positions		28,569,000
27 GROSS APPROPRIATION	$	152,881,500

1 Appropriated from:
2 Interdepartmental grant revenues:
3 IDG-DHHS, inspection contract 100,000
4 IDG-MDE, child care licensing 16,340,200
5 Federal revenues:
6 DHS-fire training systems 28,000
7 DOT-hazardous materials training and planning 60,000
8 EPA-underground storage tanks 1,255,300
9 HHS-Medicaid, certification of health care providers
10 and suppliers 8,991,600
11 HHS-Medicare, certification of health care providers
12 and suppliers 12,215,700
13 Special revenue funds:
14 Private - civil monetary penalties 199,500
15 Aboveground storage tank fees 447,200
16 Accountancy enforcement fund 404,300
17 Boiler inspection fund 3,756,800
18 Builder enforcement fund 478,300
19 Construction code fund 8,440,000
20 Corporation fees 6,916,900
21 Elevator fees 4,780,500
22 Fire alarm fees 125,400
23 Fire safety standard and enforcement fund 40,000
24 Fire service fees 2,452,400
25 Fireworks safety fund 682,900
26 Health professions regulatory fund 23,491,300
27 Health systems fees 3,309,300

1 Licensing and regulation fund..... 11,386,500
2 Liquor purchase revolving fund..... 130,900
3 Michigan medical marihuana fund..... 4,228,800
4 Mobile home code fund..... 2,982,300
5 Nurse professional fund..... 1,937,200
6 PMECSEMA fund..... 1,821,300
7 Private occupational school license fees..... 817,600
8 Property development fees..... 318,100
9 Real estate appraiser education fund..... 63,200
10 Real estate education fund..... 340,600
11 Real estate enforcement fund..... 696,400
12 Securities fees..... 4,918,700
13 Securities investor education and training fund..... 999,900
14 Security business fund..... 340,100
15 Survey and remonumentation fund..... 837,200
16 Unarmed combat fund..... 137,000
17 Underground storage tank fees..... 2,518,500
18 State general fund/general purpose..... $ 23,891,600
19 **Sec. 106. EMPLOYMENT SERVICES**
20 Full-time equated classified positions..... 464.4
21 Workers' compensation agency--56.0 FTE positions..... $ 7,745,500
22 Insurance funds administration--23.0 FTE positions... 5,236,300
23 Compensation supplement fund..... 1,820,000
24 Bureau of services for blind persons--113.0 FTE
25 positions 25,011,000
26 Bureau of employment relations--22.0 FTE positions... 4,117,800
27 Michigan occupational safety and health

1 administration--197.0 FTE positions..... 28,660,200
2 Radiation safety section--21.4 FTE positions..... 3,437,000
3 Wage and hour program--32.0 FTE positions..... 3,658,300
4 GROSS APPROPRIATION..... $ 79,686,100
5 Appropriated from:
6 Federal revenues:
7 DED-vocational rehabilitation and independent living. 18,279,800
8 DOL-occupational safety and health..... 11,695,100
9 HHS-mammography quality standards..... 764,900
10 Special revenue funds:
11 Local revenues..... 529,000
12 Private revenues..... 111,800
13 Asbestos abatement fund..... 1,016,800
14 Corporation fees..... 8,455,400
15 Michigan business enterprise program fund..... 562,000
16 Radiological health fees..... 2,672,100
17 Safety education and training fund..... 9,554,100
18 Second injury fund..... 2,814,600
19 Securities fees..... 8,484,500
20 Self-insurers security fund..... 1,337,100
21 Silicosis and dust disease fund..... 1,084,600
22 Worker's compensation administrative revolving fund.. 2,462,800
23 State general fund/general purpose..... $ 9,861,500
24 **Sec. 107. MICHIGAN ADMINISTRATIVE HEARING SYSTEM**
25 Full-time equated classified positions..... 233.0
26 Michigan administrative hearing system--215.0 FTE
27 positions ..... $ 38,678,000

1	Michigan compensation appellate commission--18.0 FTE	
2	positions	4,546,700
3	GROSS APPROPRIATION.....	$ 43,224,700
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG revenues - administrative hearings and rules	28,923,500
7	Federal revenues:	
8	Federal revenues - administrative hearings and rules .	150,000
9	Special revenue funds:	
10	State restricted revenues - administrative hearings	
11	and rules	12,783,100
12	Worker's compensation administrative revolving fund ..	333,200
13	State general fund/general purpose	$ 1,034,900
14	**Sec. 108. DEPARTMENT GRANTS**	
15	Fire protection grants.....	$ 9,273,900
16	Firefighter training grants.....	1,000,000
17	Liquor law enforcement grants.....	7,200,000
18	Medical marihuana operation and oversight grants	3,000,000
19	Remonumentation grants.....	7,300,000
20	Subregional libraries state aid.....	451,800
21	Utility consumer representation.....	750,000
22	GROSS APPROPRIATION.....	$ 28,975,700
23	Appropriated from:	
24	Special revenue funds:	
25	Fire protection fund.....	8,500,000
26	Fireworks safety fund.....	1,000,000
27	Liquor license revenue.....	7,200,000

1 Michigan medical marihuana fund.....		3,000,000
2 Survey and remonumentation fund.....		7,300,000
3 Utility consumer representation fund.....		750,000
4 State general fund/general purpose.....	$	1,225,700

5 PART 2

6 PROVISIONS CONCERNING APPROPRIATIONS

7 FOR FISCAL YEAR 2015-2016

8 **GENERAL SECTIONS**

9 Sec. 201. Pursuant to section 30 of article IX of the state
10 constitution of 1963, total state spending from state resources
11 under part 1 for fiscal year 2015-2016 is $296,885,100.00 and state
12 spending from state resources to be paid to local units of
13 government for fiscal year 2015-2016 is $28,225,700.00. The
14 itemized statement below identifies appropriations from which
15 spending to local units of government will occur:

16 DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

17 Fire protection grants.....	$	9,273,900
18 Firefighter training grants.....		1,000,000
19 Liquor law enforcement grants.....		7,200,000
20 Medical marihuana operation and oversight grants.....		3,000,000
21 Remonumentation grants.....		7,300,000
22 Subregional libraries state aid.....		451,800
23 Total department of licensing and regulatory		
24 affairs	$	28,225,700

25 Sec. 202. The appropriations authorized under this part and

1 part 1 are subject to the management and budget act, 1984 PA 431,
2 MCL 18.1101 to 18.1594.
3 Sec. 203. As used in this part and part 1:
4 (a) "DED" means the United States Department of Education.
5 (b) "Department" means the department of licensing and
6 regulatory affairs.
7 (c) "DHHS" means the Michigan department of health and human
8 services.
9 (d) "DHS" means the United States Department of Homeland
10 Security.
11 (e) "DIFS" means the department of insurance and financial
12 services.
13 (f) "Director" means the director of the department.
14 (g) "DOE" means the United States Department of Energy.
15 (h) "DOL" means the United States Department of Labor.
16 (i) "DOT" means the United States Department of
17 Transportation.
18 (j) "EPA" means the United States Environmental Protection
19 Agency.
20 (k) "Fiscal agencies" means Michigan house fiscal agency and
21 Michigan senate fiscal agency.
22 (*l*) "FOIA" means the freedom of information act, 1976 PA 442,
23 MCL 15.231 to 15.246.
24 (m) "FTE" means full-time equated.
25 (n) "HHS" means the United States Department of Health and
26 Human Services.
27 (o) "IDG" means interdepartmental grant.

(p) "MDE" means the Michigan department of education.

(q) "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion.

(r) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.

(s) "TED" means the Michigan department of talent and economic development.

Sec. 205. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide, not later than November 1, a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chairperson.

Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.

Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of

the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.

Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committee, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:

(a) The amount, in square footage, of office space paid for with the appropriation in part 1 for both state-owned and leased

office space, respectively, during the previous fiscal year.

(b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year.

(c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.

Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.

Sec. 221. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $19,000,000.00 for federal contingency funds.

(2) In addition to the funds appropriated in part 1, there is

appropriated an amount not to exceed $25,000,000.00 for state restricted contingency funds.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $7,800,000.00 for local contingency funds.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $400,000.00 for private contingency funds.

(5) Funds appropriated pursuant to this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.

(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.

(3) The amount appropriated under subsection (1) shall not exceed $1,500,000.00.

Sec. 227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the

department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:

(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.

(b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.

(c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.

(d) Worker's compensation health care services rules.

(e) Construction code manuals.

(f) Copies of transcripts from administrative law hearings.

(2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.

(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.

Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.

Sec. 229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 232. The department shall not develop or produce any television or radio productions.

Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund

projected revenues, and state restricted fund expenditures for the preceding and current fiscal years.

Sec. 235. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $55,244,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $31,352,700.00. Total agency appropriations for retiree health care legacy costs are estimated at $23,891,800.00.

Sec. 241. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department.

(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.

(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.

(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.

(5) Not later than November 15, the department shall submit a report to the subcommittees, fiscal agencies, and the state budget office that identifies each of the following in the immediately preceding fiscal year:

(a) Each informational, training, or special event sponsored by the department.

(b) The amount of revenue generated by registration fees.

(c) The amount expended for the department's costs of sponsoring informational, training, or special events.

(d) Any balance carried forward into the subsequent fiscal year.

(6) The amount appropriated under subsection (3) shall not exceed $500,000.00.

Sec. 242. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.

Sec. 243. The department shall work to establish memoranda of understanding with other state departments or agencies that participate in the reinventing performance in Michigan program supported by appropriations in part 1. Each memorandum shall detail a mechanism for the department to recover costs related to program services performed on behalf of the receiving agency. Not later than March 1, the department shall submit a report to the state budget office, subcommittees, and fiscal agencies containing the following information:

(a) The name of each state department or agency participating in the program.

(b) Whether a memorandum of understanding was established with each participating state department or agency.

(c) The amount agreed upon in each memorandum of understanding.

Sec. 245. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that group's administrative costs.

Sec. 248. (1) No later than March 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:

(a) Public service commission.

(b) Liquor control commission.

(c) Bureau of construction codes.

(d) Corporations, securities, and commercial licensing bureau.

(e) Bureau of health care services.

(f) Michigan occupational safety and health administration.

(2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information for each agency in subsection (1):

(a) Revenue generated by and expenditures disbursed for each regulatory product.

(b) Number of applications, both initial and renewal, for each regulatory product.

(c) Number of applications, both initial and renewal, approved for each regulatory product.

(d) Number of applications, both initial and renewal, denied for each regulatory product.

(e) Average amount of time, both tolled and untolled, to approve or deny applications, both initial and renewal, for each regulatory product.

(f) Number of examinations proctored for initial applications for each regulatory product, if applicable.

(g) Number of complaints received pertaining to each regulated activity.

(h) Number of investigations opened pertaining to each regulated activity.

(i) Number of investigations closed pertaining to each regulated activity.

(j) Average amount of time to close investigations pertaining to each regulated activity.

(k) Number of enforcement actions pertaining to each regulated activity.

(*l*) Number of administrative hearings pertaining to each regulated activity.

(m) Number of administrative hearing adjudications pertaining to each regulated activity.

(n) The type and amount of each fee charged to support each regulated activity.

(3) In addition to providing agency-level information as specified in subsection (2), the report shall include a summary that provides the following information as a sum total for all of the agencies specified in subsection (1):

(a) Total fee revenue and expenditures.

(b) The numbers of applications, both initial and renewal, received, approved, and denied for each regulatory product.

(c) Number of complaints received.

(d) Number of investigations opened.

(e) Number of investigations closed.

(f) Number of enforcement actions taken.

(g) Number of administrative hearing adjudications undertaken.

(4) As used in subsection (2), "regulatory products" means licensure, certification, registration, permitting, approval, or any other regulatory service provided by the agencies specified in subsection (1) for occupations, facilities, entities, industries, or activities regulated by the agencies specified in subsection (1).

Sec. 252. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the state budget office, the subcommittees, and the fiscal agencies on changes to the employee performance monitoring process that are planned or implemented.

OCCUPATIONAL REGULATION

Sec. 501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

Facility type	Facility size	Fee
Hospitals	Any	$8.00 per bed

Plan review and construction inspection fees for hospitals and schools

Project cost range	Fee
$101,000.00 or less	minimum fee of $155.00
$101,001.00 to $1,500,000.00	$1.60 per $1,000.00
$1,500,001.00 to $10,000,000.00	$1.30 per $1,000.00
$10,000,001.00 or more	$1.10 per $1,000.00
	or a maximum fee of $60,000.00.

Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.

Sec. 503. No later than February 15, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following information:

(a) The number of honorably discharged veterans, individually

or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.

(b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.

(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees during the preceding fiscal year and a description of how these costs were calculated.

(d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.

Sec. 505. (1) Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.

(2) Not later than April 1, the department shall submit to the

subcommittees and fiscal agencies a report on the revenues, expenditures, and balance of the homeowner construction lien recovery fund as of the end of the previous fiscal year.

Sec. 507. The department shall submit a report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:

(a) The number of initial applications received.

(b) The number of initial applications approved and the number of initial applications denied.

(c) The average amount of time, from receipt to approval or denial, to process an initial application.

(d) The number of renewal applications received.

(e) The number of renewal applications approved and the number of renewal applications denied.

(f) The average amount of time, from receipt to approval or denial, to process a renewal application.

(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

(i) The percentage of registry cards for approved initial

applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

(k) The amount collected from the medical marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.

(*l*) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.

Sec. 508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 511. No later than February 1, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following information:

(a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the

bureau of fire services during the preceding fiscal year.

(b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.

Sec. 512. To the extent allowed under applicable state and federal laws, the bureau of health care services shall make disciplinary actions taken against health professionals publicly available through the online license verification website.

Sec. 513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may assess a fee not to exceed $200.00 for responding to confirmed false inspection appointments. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network.

(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.

Sec. 514. (1) From the funds appropriated in part 1 for the bureau of children and adult licensing from the interdepartmental grant from the department of education, the department shall increase the number of child care licensing consultants and staff. The purpose of the additional staff is to increase the number of monitoring visits to applicants for a child care license and those who are licensed to ensure the health and safety of children in early learning settings across this state.

(2) By February 1, the department shall submit a report to the subcommittees, the fiscal agencies, and the senate and house policy offices detailing the improvements that the bureau of children and adult licensing has achieved due to the increased number of child care licensing consultants that were hired using the funds appropriated in part 1 for the bureau of children and adult licensing.

EMPLOYMENT SERVICES

Sec. 704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients.

(2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.

Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available

federal vocational rehabilitation funds.

Sec. 706. Not later than January 1, the department shall submit a report to the subcommittees and fiscal agencies including, but not limited to, the following information pertaining to the activities of the youth low-vision program during the preceding fiscal year:

(a) Number of individuals, classified by age, who received services or devices.

(b) Description of the services and devices purchased under the program.

(c) Total payments to each provider of services or devices, classified by the county in which the provider is located.

(d) Amount by which private health insurance or other public health programs were utilized to offset the expense of services or devices.

(e) Amount of expenditures under the program that qualified for federal matching revenue and the amount of federal matching revenue received by the department.

Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds

collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.

DEPARTMENT GRANTS

Sec. 901. The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.

Sec. 902. (1) Not later than November 30, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county as of September 30 of the preceding fiscal year, under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. The department shall submit this report to the state budget director, the subcommittees, and the fiscal agencies.

(2) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(*l*) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (3). For the purposes of this subsection, operation and oversight grants are for education,

1 communication, and enforcement of the Michigan medical marihuana
2 act, 2008 IL 1, MCL 333.26421 to 333.26430.
3 (3) No later than December 1, the department shall post a
4 listing of potential grant money available to each county law
5 enforcement office on its website. A county law enforcement office
6 requesting a grant shall apply on a form developed by the
7 department and available on the website. The form shall contain the
8 county law enforcement office's specific projected plan for use of
9 the money and its agreement to maintain all records and to submit
10 documentation to the department to support the use of the grant
11 money.
12 (4) In order to be eligible to receive a grant under
13 subsection (2), a county law enforcement office shall apply no
14 later than January 1 and agree to report how the grant was expended
15 and provide that report to the department no later than September
16 15. The department shall submit a report no later than October 15
17 of the subsequent fiscal year to the state budget director, the
18 subcommittees, and the fiscal agencies detailing the grant amounts
19 by recipient and the reported uses of the grants in the preceding
20 fiscal year.
21 (5) County law enforcement offices may distribute
22 discretionary grants made under subsection (2) to municipal law
23 enforcement agencies for the operation and oversight of the
24 Michigan medical marihuana program pursuant to section 6(*l*) of the
25 Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a
26 county law enforcement office distributes a discretionary grant in
27 this manner, that county law enforcement office shall require the

1 receiving municipal law enforcement agency to provide a report on
2 how that grant was spent. Reports from municipal law enforcement
3 agencies shall be included as part of the report submitted to the
4 department as required in subsection (4).
5 Sec. 903. (1) The amount appropriated in part 1 for
6 firefighter training grants shall only be expended for payments to
7 counties to reimburse organized fire departments for firefighter
8 training and other activities required under the firefighters
9 training council act, 1966 PA 291, MCL 29.361 to 29.377.
10 (2) If the amount appropriated in part 1 for firefighter
11 training grants is expended by the firefighter training council,
12 established in section 3 of the firefighters training council act,
13 1966 PA 291, MCL 29.363, for payments to counties under section 14
14 of the firefighters training council act, 1966 PA 291, MCL 29.374,
15 it is the intent of the legislature that:
16 (a) The amount appropriated in part 1 for firefighter training
17 grants shall be disbursed pursuant to section 14(2) of the
18 firefighters training council act, 1966 PA 291, MCL 29.374.
19 (b) If the amount disbursed to any county under subsection
20 (2)(a) is less than $5,000.00, the amounts disbursed to each county
21 under subsection (2)(a) shall be adjusted to provide for a minimum
22 payment of $5,000.00 to each county.
23 (3) No later than February 1, the department shall submit a
24 financial report to the subcommittees and fiscal agencies
25 identifying the following information for the preceding fiscal
26 year:
27 (a) The amount of the payments that would be made to each

county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to disburse the total amount appropriated in part 1 for firefighter training grants.

(b) The amount of the payments approved by the firefighter training council for disbursement to each county.

(c) The amount of the payments actually expended or encumbered within each county.

(d) A description of any other payments or expenditures made under the authority of the firefighter training council.

(e) The amount of payments approved for disbursements to counties that was not expended or encumbered and lapsed back to the fireworks safety fund.

(4) It is the intent of the legislature that the amount appropriated in part 1 for firefighter training grants be adjusted each fiscal year to reflect lapses from the preceding fiscal year into the fireworks safety fund created in section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the purpose of ensuring that lapsed grant funds are reallocated in subsequent fiscal years.

Sec. 904. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.

(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall

agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 1201. Except as otherwise provided in this part, it is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available

1 revenue. These adjustments will be determined after the January
2 2016 consensus revenue estimating conference.
3 Sec. 1202. It is the intent of the legislature that the
4 department identify the amounts for normal retirement costs and
5 legacy retirement costs for the fiscal year ending on September 30,
6 2017 for the line items listed in part 1.