A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain state purposes related thereto for the fiscal year ending September 30, 2015; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the executive, the department of attorney general, the department of
Senate Bill No. 767 as amended May 8, 2014

state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain state purposes related thereto, for the fiscal year ending September 30, 2015, from the following funds:

### TOTAL GENERAL GOVERNMENT

#### APPROPRIATION SUMMARY
- Full-time equated unclassified positions: 43.0
- Full-time equated classified positions: 7,634.0

**GROSS APPROPRIATION** .................................. $<4,717,842,200>

#### Interdepartmental grant revenues:
- Total interdepartmental grants and intradepartmental transfers: 743,018,000

**ADJUSTED GROSS APPROPRIATION** ......................... $<3,974,824,200>

#### Federal revenues:
- Total federal revenues: 689,103,500

#### Special revenue funds:
- Total local revenues: 9,969,700
- Total private revenues: 6,287,200
- Total other state restricted revenues: $<2,075,256,200>

**State general fund/general purpose** .................. $<1,194,207,600>

#### State general fund/general purpose schedule:
- Ongoing state general fund/general purpose: $<1,138,557,600>
- One-time state general fund/general purpose: 55,650,000

---

Sec. 102. DEPARTMENT OF ATTORNEY GENERAL
(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions ........ 6.0
Full-time equated classified positions ........ 513.5

GROSS APPROPRIATION ........................................ $ <<91,022,400>>

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers ........................................ 27,783,800

ADJUSTED GROSS APPROPRIATION ......................... $ <<63,238,600>>

Federal revenues:

Total federal revenues ................................. 9,857,200

Special revenue funds:

Total local revenues ............................................... 0
Total private revenues ............................................... 0
Total other state restricted revenues ................. 17,914,200

State general fund/general purpose ...................... $ <<35,467,200>>

State general fund/general purpose schedule:

Ongoing state general fund/general purpose ............ <<35,467,200>>

One-time state general fund/general purpose ............ 0

(2) ATTORNEY GENERAL OPERATIONS

Full-time equated unclassified positions ........ 6.0
Full-time equated classified positions ........ 513.5

Attorney general ............................................... $ 112,500
Unclassified positions--5.0 FTE positions ............. 724,700
Attorney general operations--475.5 FTE positions ..... 82,272,700
Child support enforcement--25.0 FTE positions ....... 3,445,000
Senate Bill No. 767 as amended May 8, 2014

Prosecuting attorneys coordinating council--12.0 FTE positions ..................................................... 2,106,100

Grants to prosecutors for the adjudication of casework related to rape kit backlogs .................. 100

Public safety initiative--1.0 FTE positions .......... 904,300

GROSS APPROPRIATION .................................. $ 89,565,400

Appropriated from:

Interdepartmental grant revenues:

IDG from MDCH, health policy................................. 203,300
IDG from MDCH, medical services administration....... 523,000
IDG from MDCH, WIC......................................... 94,800
IDG from department of corrections....................... 649,100
IDG from MDE.................................................. 389,700
IDG from MDEQ................................................. 2,174,000
IDG from MDHS.................................................. 5,829,700
IDG from MSF, workforce development agency........... 88,000
IDG from MDLARA, children's protection registry...... 44,300
IDG from MDLARA, financial and insurance regulation.. 1,377,000
IDG from MDLARA, fireworks safety fund............... 81,600
IDG from MDLARA, health professions..................... 2,984,600
IDG from MDLARA, licensing and regulation fees....... 243,100
IDG from MDLARA, Michigan occupational safety and health administration ......................... 106,000
IDG from MDLARA, remonumentation fees................ 104,500
IDG from MDLARA, unlicensed builders................... 181,600
IDG from MDTMB................................................. 255,800
IDG from MDTMB, civil service commission.............. 300,600
IDG from MDTMB, risk management revolving fund...... 1,442,900
IDG from MDMVA................................................. 161,900
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>IDG from MDOT, comprehensive transportation fund</td>
<td>200,900</td>
</tr>
<tr>
<td>2</td>
<td>IDG from MDOT, state aeronautics fund</td>
<td>174,400</td>
</tr>
<tr>
<td>3</td>
<td>IDG from MDOT, state trunkline fund</td>
<td>2,387,000</td>
</tr>
<tr>
<td>4</td>
<td>IDG from MDSP, Michigan justice training fund</td>
<td>162,900</td>
</tr>
<tr>
<td>5</td>
<td>IDG from MDSP</td>
<td>352,700</td>
</tr>
<tr>
<td>6</td>
<td>IDG from Michigan state housing development authority</td>
<td>664,900</td>
</tr>
<tr>
<td>7</td>
<td>IDG from treasury</td>
<td>6,429,700</td>
</tr>
<tr>
<td>8</td>
<td>IDG from treasury, strategic fund</td>
<td>175,800</td>
</tr>
<tr>
<td>9</td>
<td>Federal revenues:</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>DAG, state administrative match grant/food stamps</td>
<td>434,500</td>
</tr>
<tr>
<td>11</td>
<td>Federal funds</td>
<td>3,035,300</td>
</tr>
<tr>
<td>12</td>
<td>HHS, medical assistance, medigrant</td>
<td>678,200</td>
</tr>
<tr>
<td>13</td>
<td>HHS-OS, state Medicaid fraud control units</td>
<td>5,590,000</td>
</tr>
<tr>
<td>14</td>
<td>National criminal history improvement program</td>
<td>119,200</td>
</tr>
<tr>
<td>15</td>
<td>Special revenue funds:</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Antitrust enforcement collections</td>
<td>749,400</td>
</tr>
<tr>
<td>17</td>
<td>Attorney general's operations fund</td>
<td>1,213,000</td>
</tr>
<tr>
<td>18</td>
<td>Auto repair facilities fees</td>
<td>321,800</td>
</tr>
<tr>
<td>19</td>
<td>Franchise fees</td>
<td>375,900</td>
</tr>
<tr>
<td>20</td>
<td>Game and fish protection fund</td>
<td>838,000</td>
</tr>
<tr>
<td>21</td>
<td>Liquor purchase revolving fund</td>
<td>1,434,300</td>
</tr>
<tr>
<td>22</td>
<td>Manufactured housing fees</td>
<td>246,200</td>
</tr>
<tr>
<td>23</td>
<td>Merit award trust fund</td>
<td>487,300</td>
</tr>
<tr>
<td>24</td>
<td>Michigan employment security act - administrative fund</td>
<td>2,202,500</td>
</tr>
<tr>
<td>25</td>
<td>Prisoner reimbursement</td>
<td>614,400</td>
</tr>
<tr>
<td>26</td>
<td>Prosecuting attorneys training fees</td>
<td>405,300</td>
</tr>
<tr>
<td>27</td>
<td>Public utility assessments</td>
<td>2,141,300</td>
</tr>
</tbody>
</table>
Senate Bill No. 767 as amended May 8, 2014

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Real estate enforcement fund</td>
<td>499,000</td>
</tr>
<tr>
<td>Reinstatement fees</td>
<td>215,100</td>
</tr>
<tr>
<td>Retirement funds</td>
<td>1,024,200</td>
</tr>
<tr>
<td>Second injury fund</td>
<td>807,500</td>
</tr>
<tr>
<td>Self-insurers security fund</td>
<td>561,400</td>
</tr>
<tr>
<td>Silicosis and dust disease fund</td>
<td>221,700</td>
</tr>
<tr>
<td>State building authority revenue</td>
<td>118,800</td>
</tr>
<tr>
<td>State casino gaming fund</td>
<td>1,829,600</td>
</tr>
<tr>
<td>State lottery fund</td>
<td>339,100</td>
</tr>
<tr>
<td>Utility consumers fund</td>
<td>767,600</td>
</tr>
<tr>
<td>Waterways fund</td>
<td>137,600</td>
</tr>
<tr>
<td>Worker's compensation administrative revolving fund</td>
<td>363,200</td>
</tr>
<tr>
<td>State general fund/general purpose</td>
<td>$34,010,200</td>
</tr>
</tbody>
</table>

(3) INFORMATION TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Information technology services and projects</td>
<td>$1,457,000</td>
</tr>
<tr>
<td>GROSS APPROPRIATION</td>
<td>$1,457,000</td>
</tr>
</tbody>
</table>

Appropriated from:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State general fund/general purpose</td>
<td>$1,457,000</td>
</tr>
</tbody>
</table>

Sec. 103. DEPARTMENT OF CIVIL RIGHTS

(1) APPROPRIATION SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-time equated unclassified positions</td>
<td>6.0</td>
</tr>
<tr>
<td>Full-time equated classified positions</td>
<td>132.0</td>
</tr>
<tr>
<td>GROSS APPROPRIATION</td>
<td>$16,769,200</td>
</tr>
</tbody>
</table>

Interdepartmental grant revenues:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDG from DTMB</td>
<td>288,900</td>
</tr>
</tbody>
</table>

Total interdepartmental grants and intradepartmental
**Senate Bill No. 767 as amended May 8, 2014**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total federal revenues</td>
<td>$2,736,500</td>
</tr>
<tr>
<td>Special revenue funds</td>
<td></td>
</tr>
<tr>
<td>Total local revenues</td>
<td>0</td>
</tr>
<tr>
<td>Private revenues</td>
<td>$18,700</td>
</tr>
<tr>
<td>Total other state restricted revenues</td>
<td>$151,900</td>
</tr>
<tr>
<td>State general fund/general purpose</td>
<td>$13,573,200</td>
</tr>
<tr>
<td>State general fund/general purpose schedule:</td>
<td></td>
</tr>
<tr>
<td>Ongoing state general fund/general purpose</td>
<td>$13,573,200</td>
</tr>
<tr>
<td>One-time state general fund/general purpose</td>
<td>0</td>
</tr>
</tbody>
</table>

**(2) CIVIL RIGHTS OPERATIONS**

- Full-time equated unclassified positions: 6.0
- Full-time equated classified positions: 132.0
- Unclassified positions--5.0 FTE positions: $724,700
- Civil rights operations--124.0 FTE positions: $14,216,800
- Division on deaf and hard of hearing--6.0 FTE positions: $785,600
- Hispanic/Latino commission of Michigan--1.0 FTE positions: $255,600
- Asian Pacific American affairs commission--1.0 FTE position: $110,800

**GROSS APPROPRIATION**

Appropriated from:
Senate Bill No. 767 as amended May 8, 2014

1. Interdepartmental grant revenues:
   2. IDG from DTMB........................................ 288,900

Federal revenues:

3. EEOC, state and local antidiscrimination agency

   4. contracts ............................................ 1,199,200

4. HUD, grant........................................... 1,522,300

Special revenue funds:

5. Private revenues....................................... 18,700

6. Division on deafness fund............................. 93,400

7. State restricted revenues.............................. 58,500

8. State general fund/general purpose............... $ <<12,912,500>>

   (3) INFORMATION TECHNOLOGY

9. Information technology services and projects........ $ 675,700

10. GROSS APPROPRIATION.................................. $ 675,700

   Appropriated from:

11. Federal revenues:

   12. EEOC, state and local antidiscrimination agency

      13. contracts ............................................ 15,000

      14. State general fund/general purpose............... $ 660,700

Sec. 104. EXECUTIVE OFFICE

(1) APPROPRIATION SUMMARY

15. Full-time equated unclassified positions........ 10.0

16. Full-time equated classified positions.......... 78.2

17. GROSS APPROPRIATION.................................. $ 5,916,100

   Interdepartmental grant revenues:

18. Total interdepartmental grants and intradepartmental
transfers .......................................................... 0
ADJUSTED GROSS APPROPRIATION............................... $  5,916,100

Federal revenues:
Total federal revenues........................................ 0

Special revenue funds:
Total local revenues........................................... 0
Total private revenues......................................... 0
Total other state restricted revenues....................... 0

State general fund/general purpose........................ $  5,916,100

State general fund/general purpose schedule:
Ongoing state general fund/general purpose .................. 5,916,100
One-time state general fund/general purpose ................ 0

(2) EXECUTIVE OFFICE OPERATIONS
Full-time equated unclassified positions........... 10.0
Full-time equated classified positions................. 78.2

Governor.......................................................... $  159,300
Lieutenant governor............................................ 111,600

Executive office--78.2 FTE positions..................... 4,387,900
Unclassified positions--8.0 FTE positions................ 1,257,300

GROSS APPROPRIATION........................................ $  5,916,100

Appropriated from:
State general fund/general purpose....................... $  5,916,100

Sec. 105. LEGISLATURE
(1) APPROPRIATION SUMMARY
GROSS APPROPRIATION........................................ $  154,489,300

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers ......................... 5,220,700

ADJUSTED GROSS APPROPRIATION.............................. $  149,268,600

Federal revenues:

Total federal revenues................................. 0

Special revenue funds:

Total local revenues................................. 0

Total private revenues................................. 400,000

Total other state restricted revenues.................. 6,110,600

State general fund/general purpose.................... $  142,758,000

State general fund/general purpose schedule:

Ongoing state general fund/general purpose ...................... 142,758,000

One-time state general fund/general purpose ..................... 0

(2) LEGISLATURE

Senate......................................................... $  32,150,600

Senate automated data processing........................... 2,541,600

Senate fiscal agency........................................ 3,580,200

House of representatives................................. 49,446,200

House automated data processing........................... 2,017,800

House fiscal agency........................................ 3,580,200

GROSS APPROPRIATION........................................ $  93,316,600

Appropriated from:

State general fund/general purpose......................... $  93,316,600
### (3) LEGISLATIVE COUNCIL

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Legislative council</td>
<td>$10,927,800</td>
</tr>
<tr>
<td>Legislative service bureau automated data processing.</td>
<td>$1,371,200</td>
</tr>
<tr>
<td>Worker's compensation</td>
<td>$145,500</td>
</tr>
<tr>
<td>National association dues</td>
<td>$437,100</td>
</tr>
<tr>
<td>Legislative corrections ombudsman</td>
<td>$700,900</td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td>$13,582,500</td>
</tr>
</tbody>
</table>

**Appropriated from:**

- Special revenue funds:
  - Private - gifts and bequests revenues                                     | $400,000      |
  - State general fund/general purpose                                         | $13,182,500   |

### (4) LEGISLATIVE RETIREMENT SYSTEM

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>General nonretirement expenses</td>
<td>$4,717,000</td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td>$4,717,000</td>
</tr>
</tbody>
</table>

**Appropriated from:**

- Special revenue funds:
  - Court fees                                                                | $1,109,800    |
  - State general fund/general purpose                                         | $3,607,200    |

### (5) PROPERTY MANAGEMENT

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cora Anderson building</td>
<td>$10,667,000</td>
</tr>
<tr>
<td>Farnum building and other properties</td>
<td>$2,662,200</td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td>$13,329,200</td>
</tr>
</tbody>
</table>

**Appropriated from:**

- State general fund/general purpose                                         | $13,329,200   |

### (6) STATE CAPITOL HISTORIC SITE

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>General operations</td>
<td>$3,985,200</td>
</tr>
<tr>
<td>Restoration, renewal, and maintenance</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>GROSS APPROPRIATION</td>
<td>$6,985,200</td>
</tr>
<tr>
<td>Appropriated from:</td>
<td></td>
</tr>
<tr>
<td>Special revenue funds:</td>
<td></td>
</tr>
<tr>
<td>Capitol historic site fund</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>State general fund/general purpose</td>
<td>$3,985,200</td>
</tr>
<tr>
<td>(7) OFFICE OF THE AUDITOR GENERAL</td>
<td></td>
</tr>
<tr>
<td>Unclassified positions</td>
<td>$329,400</td>
</tr>
<tr>
<td>Field operations</td>
<td>$22,229,400</td>
</tr>
<tr>
<td>GROSS APPROPRIATION</td>
<td>$22,558,800</td>
</tr>
<tr>
<td>Appropriated from:</td>
<td></td>
</tr>
<tr>
<td>Interdepartmental grant revenues:</td>
<td></td>
</tr>
<tr>
<td>IDG from department of corrections</td>
<td>167,700</td>
</tr>
<tr>
<td>IDG from department of community health</td>
<td>223,500</td>
</tr>
<tr>
<td>IDG from department of education</td>
<td>111,700</td>
</tr>
<tr>
<td>IDG from department of human services</td>
<td>167,700</td>
</tr>
<tr>
<td>IDG from MDLARA</td>
<td>167,700</td>
</tr>
<tr>
<td>IDG from MDTMB</td>
<td>167,700</td>
</tr>
<tr>
<td>IDG from department of treasury</td>
<td>111,700</td>
</tr>
<tr>
<td>IDG from MDOT, comprehensive transportation fund</td>
<td>11,300</td>
</tr>
<tr>
<td>IDG from MDOT, Michigan transportation fund</td>
<td>92,000</td>
</tr>
<tr>
<td>IDG from MDOT, state aeronautics fund</td>
<td>8,800</td>
</tr>
<tr>
<td>IDG from MDOT, state trunkline fund</td>
<td>213,700</td>
</tr>
<tr>
<td>IDG, single audit act</td>
<td>2,799,200</td>
</tr>
<tr>
<td>IDG, commercial mobile radio system emergency</td>
<td></td>
</tr>
<tr>
<td>telephone fund</td>
<td>35,400</td>
</tr>
<tr>
<td>IDG, contract audit administration fees</td>
<td>39,800</td>
</tr>
<tr>
<td>IDG, deferred compensation funds</td>
<td>52,200</td>
</tr>
</tbody>
</table>
1 IDG, Michigan finance authority.............................. 317,800
2 IDG, Michigan economic development authority........ 92,500
3 IDG, Michigan education trust fund........................ 68,000
4 IDG, Michigan strategic fund............................... 162,500
5 IDG, office of retirement services....................... 209,800

6 Special revenue funds:
7 21st century jobs fund..................................... 92,500
8 Brownfield development fund................................. 27,100
9 Clean Michigan initiative implementation bond fund.... 52,300
10 Fee adequacy, air quality delegated authority......... 13,400
11 Game and fish protection fund.............................. 30,100
12 Legislative retirement system.............................. 28,000
13 MDTMB, civil service commission.......................... 159,700
14 MDLARA, liquor purchase revolving fund................ 27,500
15 Michigan justice training commission fund.............. 39,300
16 Michigan state housing development authority fees... 109,100
17 Michigan veterans trust fund.............................. 34,100
18 Motor transport revolving fund.............................. 7,200
19 Office services revolving fund............................. 9,600
20 State disbursement unit, office of child support...... 55,200
21 State services fee fund.................................... 1,304,800
22 Waterways fund............................................. 10,900
23 State general fund/general purpose...................... $ 15,337,300

24 Sec. 106. DEPARTMENT OF STATE
25 (1) APPROPRIATION SUMMARY
26 Full-time equated unclassified positions.......... 6.0
1  Full-time equated classified positions...... 1,593.0
2  GROSS APPROPRIATION........................................ $ 224,112,300
3  Interdepartmental grant revenues:
4  Total interdepartmental grants and intradepartmental
5  transfers .................................................... 20,000,000
6  ADJUSTED GROSS APPROPRIATION........................... $ 204,112,300
7  Federal revenues:
8  Total federal revenues....................................... 1,460,000
9  Special revenue funds:
10 Total local revenues......................................... 0
11 Total private revenues................................... 100
12 Total other state restricted revenues.................. 184,713,200
13 State general fund/general purpose...................... $ 17,939,000
14  State general fund/general purpose schedule:
15  Ongoing state general fund/general
16  purpose ..................................................... 17,939,000
17  One-time state general fund/general
18  purpose ..................................................... 0
19  (2) EXECUTIVE DIRECTION
20  Full-time equated unclassified positions........... 6.0
21  Full-time equated classified positions............. 30.0
22  Secretary of state........................................... $ 112,500
23  Unclassified positions--5.0 FTE positions............ 724,700
24  Operations--30.0 FTE positions....................... 4,306,800
25  GROSS APPROPRIATION........................................ $ 5,144,000
26  Appropriated from:
27  Special revenue funds:
1. Auto repair facilities fees ........................................ 69,200
2. Driver fees ................................................................. 277,900
3. Enhanced driver license and enhanced official state personal identification card fund ...................... 212,900
4. Expedient service fees .................................................. 66,800
5. Parking ticket court fines .............................................. 9,300
6. Personal identification card fees .................................... 32,300
7. Reinstatement fees - operator licenses ....................... 250,700
8. Transportation administration collection fund ............... 2,506,500
9. Vehicle theft prevention fees ........................................ 40,700
10. State general fund/general purpose ............................... $ 1,677,700

11. (3) DEPARTMENT SERVICES

12. Full-time equated classified positions ..................... 161.0
13. Operations--161.0 FTE positions ................................. $ 30,586,100
14. GROSS APPROPRIATION ................................................ $ 30,586,100

15. Appropriated from:

16. Special revenue funds:

17. Abandoned vehicle fees ............................................... 481,900
18. Auto repair facilities fees .......................................... 1,608,700
19. Driver fees ................................................................. 1,578,700
20. Driver improvement course fund ................................. 309,200
21. Enhanced driver license and enhanced official state personal identification card fund ...................... 546,200
22. Expedient service fees .................................................. 274,100
23. Marine safety fund ..................................................... 84,300
24. Personal identification card fees ................................. 191,600
25. Reinstatement fees - operator licenses ....................... 1,290,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Scrap tire fund</td>
<td>77,300</td>
</tr>
<tr>
<td>2</td>
<td>Transportation administration collection fund</td>
<td>22,225,900</td>
</tr>
<tr>
<td>3</td>
<td>Vehicle theft prevention fees</td>
<td>629,900</td>
</tr>
<tr>
<td>4</td>
<td>State general fund/general purpose</td>
<td>1,288,300</td>
</tr>
<tr>
<td>5</td>
<td><strong>(4) LEGAL SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Full-time equated classified positions</td>
<td>33.0</td>
</tr>
<tr>
<td>6</td>
<td>Operations--33.0 FTE positions</td>
<td>7,117,300</td>
</tr>
<tr>
<td>7</td>
<td>GROSS APPROPRIATION</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Appropriaed from:</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Special revenue funds:</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Auto repair facilities fees</td>
<td>1,449,100</td>
</tr>
<tr>
<td>11</td>
<td>Driver education provider and instructor fund</td>
<td>25,500</td>
</tr>
<tr>
<td>12</td>
<td>Driver fees</td>
<td>934,900</td>
</tr>
<tr>
<td>13</td>
<td>Enhanced driver license and enhanced official state personal identification card fund</td>
<td>90,800</td>
</tr>
<tr>
<td>14</td>
<td>Personal identification card fees</td>
<td>60,900</td>
</tr>
<tr>
<td>15</td>
<td>Reinstatement fees - operator licenses</td>
<td>716,300</td>
</tr>
<tr>
<td>16</td>
<td>Transportation administration collection fund</td>
<td>3,362,300</td>
</tr>
<tr>
<td>17</td>
<td>Vehicle theft prevention fees</td>
<td>465,300</td>
</tr>
<tr>
<td>18</td>
<td>State general fund/general purpose</td>
<td>12,200</td>
</tr>
<tr>
<td>19</td>
<td><strong>(5) CUSTOMER DELIVERY SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Full-time equated classified positions</td>
<td>1,324.0</td>
</tr>
<tr>
<td>21</td>
<td>Branch operations--933.5 FTE positions</td>
<td>84,511,500</td>
</tr>
<tr>
<td>22</td>
<td>Central operations--371.5 FTE positions</td>
<td>47,761,600</td>
</tr>
<tr>
<td>23</td>
<td>Commemorative license plates--14.0 FTE positions</td>
<td>1,897,300</td>
</tr>
<tr>
<td>24</td>
<td>Motorcycle safety education administration--2.0 FTE positions</td>
<td>330,100</td>
</tr>
<tr>
<td>DESCRIPTION</td>
<td>AMOUNT</td>
<td></td>
</tr>
<tr>
<td>---------------------------------------------------------------------------</td>
<td>---------</td>
<td></td>
</tr>
<tr>
<td>Motorcycle safety education grants</td>
<td>1,800,000</td>
<td></td>
</tr>
<tr>
<td>Credit and debit assessment service fees</td>
<td>5,000,000</td>
<td></td>
</tr>
<tr>
<td>Specialty license plates--3.0 FTE positions</td>
<td>750,000</td>
<td></td>
</tr>
<tr>
<td>Organ donor program</td>
<td>129,100</td>
<td></td>
</tr>
<tr>
<td>GROSS APPROPRIATION</td>
<td>$142,179,600</td>
<td></td>
</tr>
</tbody>
</table>

Appropriated from:

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interdepartmental grant revenues:</td>
<td></td>
</tr>
<tr>
<td>IDG from MDOT, Michigan transportation fund</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Federal revenues:</td>
<td></td>
</tr>
<tr>
<td>Federal funds</td>
<td>1,460,000</td>
</tr>
<tr>
<td>Special revenue funds:</td>
<td></td>
</tr>
<tr>
<td>Private funds</td>
<td>100</td>
</tr>
<tr>
<td>Abandoned vehicle fees</td>
<td>204,800</td>
</tr>
<tr>
<td>Auto repair facilities fees</td>
<td>1,734,600</td>
</tr>
<tr>
<td>Child support clearance fees</td>
<td>364,100</td>
</tr>
<tr>
<td>Credit and debit assessment service fees</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Driver education provider and instructor fund</td>
<td>49,600</td>
</tr>
<tr>
<td>Driver fees</td>
<td>25,852,100</td>
</tr>
<tr>
<td>Driver improvement course fund</td>
<td>1,248,400</td>
</tr>
<tr>
<td>Enhanced driver license and enhanced official state personal identification card fund</td>
<td>7,691,800</td>
</tr>
<tr>
<td>Expedient service fees</td>
<td>2,608,200</td>
</tr>
<tr>
<td>Marine safety fund</td>
<td>1,394,600</td>
</tr>
<tr>
<td>Michigan state police auto theft fund</td>
<td>123,700</td>
</tr>
<tr>
<td>Mobile home commission fees</td>
<td>508,200</td>
</tr>
<tr>
<td>Motorcycle safety fund</td>
<td>1,830,100</td>
</tr>
<tr>
<td>Off-road vehicle title fees</td>
<td>167,300</td>
</tr>
</tbody>
</table>
1 Parking ticket court fines........................... 1,632,600
2 Personal identification card fees....................... 2,278,500
3 Recreation passport fee................................ 1,000,000
4 Reinstatement fees - operator licenses.................. 2,362,100
5 Snowmobile registration fee revenue..................... 390,600
6 Thomas Daley gift of life fund........................... 50,000
7 Transportation administration collection fund............ 59,534,900
8 Vehicle theft prevention fees............................ 743,600
9 State general fund/general purpose....................... $ 3,949,700

(6) ELECTION REGULATION

Full-time equated classified positions........... 45.0

Election administration and services--45.0 FTE

positions .................................................. $ 7,100,300

County clerk education and training fund.............. 100,000

Fees to local units........................................ 109,800

GROSS APPROPRIATION................................. $ 7,310,100

Appropriated from:

Federal revenues:

Special revenue funds:

Notary education and training fund....................... 100,000

Notary fee fund........................................... 344,100

State general fund/general purpose..................... $ 6,866,000

(7) DEPARTMENTWIDE APPROPRIATIONS

Building occupancy charges/rent......................... $ 9,540,700

Worker's compensation.................................... 264,600

GROSS APPROPRIATION................................. $ 9,805,300

Appropriated from:
<table>
<thead>
<tr>
<th></th>
<th>Special revenue funds:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Auto repair facilities fees</td>
<td>134,300</td>
</tr>
<tr>
<td>3</td>
<td>Driver fees</td>
<td>711,400</td>
</tr>
<tr>
<td>4</td>
<td>Enhanced driver license and enhanced official state personal identification card fund</td>
<td>26,200</td>
</tr>
<tr>
<td>6</td>
<td>Parking ticket court fines</td>
<td>445,000</td>
</tr>
<tr>
<td>7</td>
<td>Transportation administration collection fund</td>
<td>5,909,700</td>
</tr>
<tr>
<td>8</td>
<td>State general fund/general purpose</td>
<td>2,578,700</td>
</tr>
<tr>
<td>9</td>
<td><strong>(8) INFORMATION TECHNOLOGY</strong></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Information technology services and projects</td>
<td>21,969,900</td>
</tr>
<tr>
<td>11</td>
<td>GROSS APPROPRIATION</td>
<td>21,969,900</td>
</tr>
<tr>
<td>12</td>
<td>Appropriated from:</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Special revenue funds:</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Administrative order processing fee</td>
<td>11,700</td>
</tr>
<tr>
<td>15</td>
<td>Auto repair facilities fees</td>
<td>190,200</td>
</tr>
<tr>
<td>16</td>
<td>Driver fees</td>
<td>788,300</td>
</tr>
<tr>
<td>17</td>
<td>Enhanced driver license and enhanced official state personal identification card fund</td>
<td>269,800</td>
</tr>
<tr>
<td>19</td>
<td>Expedient service fees</td>
<td>1,086,300</td>
</tr>
<tr>
<td>20</td>
<td>Parking ticket court fines</td>
<td>87,600</td>
</tr>
<tr>
<td>21</td>
<td>Personal identification card fees</td>
<td>171,900</td>
</tr>
<tr>
<td>22</td>
<td>Reinstatement fees - operator licenses</td>
<td>593,000</td>
</tr>
<tr>
<td>23</td>
<td>Transportation administration collection fund</td>
<td>17,023,500</td>
</tr>
<tr>
<td>24</td>
<td>Vehicle theft prevention fees</td>
<td>181,200</td>
</tr>
<tr>
<td>25</td>
<td>State general fund/general purpose</td>
<td>1,566,400</td>
</tr>
</tbody>
</table>

Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND
1 BUDGET

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions........ 6.0
Full-time equated classified positions........ 2,817.0
GROSS APPROPRIATION............................... $ 1,264,704,000
Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers .............................................. 680,315,500
ADJUSTED GROSS APPROPRIATION......................... $ 584,388,500
Federal revenues:
Total federal revenues................................. 7,974,100
Special revenue funds:
Total local revenues........................................ 3,553,700
Total private revenues.................................... 190,400
Total other state restricted revenues............... 94,322,000
State general fund/general purpose ..................... $ 478,348,300
State general fund/general purpose schedule:
Ongoing state general fund/general purpose .................. 453,998,300
One-time state general fund/general purpose ............... 24,350,000

(2) EXECUTIVE DIRECTION

Full-time equated unclassified positions........ 6.0
Full-time equated classified positions........ 12.0
Unclassified positions--6.0 FTE positions ............. $ 824,600
Executive operations--12.0 FTE positions .............. $ 2,269,800
GROSS APPROPRIATION................................. $ 3,094,400
Appropriated from:
Interdepartmental grant revenues:
1. IDG from building occupancy and parking charges .......... 207,500
2. IDG from technology user fees ................................ 1,918,700

Special revenue funds:
3. Special revenue, internal service, and pension trust funds .................................................. 300,000
4. State general fund/general purpose .......................... $ 668,200

(3) DEPARTMENT SERVICES

- Full-time equated classified positions ............ 708.5

Administrative services--132.5 FTE positions .......... $ 17,611,900
Budget and financial management--135.0 FTE positions . 17,667,800
Office of the state employer--23.0 FTE positions ...... 3,374,400
Design and construction services--40.0 FTE positions . 6,388,900
Business support services--91.0 FTE positions ........ 10,476,400
Building operation services--210.0 FTE positions ..... 91,352,000
Building occupancy charges, rent, and utilities ...... 6,862,800
Motor vehicle fleet--35.0 FTE positions ................. 67,669,300
Information technology services and projects .......... 29,574,700
Michigan law enforcement officers memorial
- monument fund .................................................. 100

Bureau of labor market information and
- strategies--42.0 FTE positions ......................... 5,387,200

GROSS APPROPRIATION ........................................ $ 256,365,500

Appropriated from:
Interdepartmental grant revenues:
IDG from accounting service centers user charges ..... 2,690,800
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>IDG from building occupancy and parking charges</td>
<td>93,505,200</td>
</tr>
<tr>
<td>2</td>
<td>IDG from MDLARA</td>
<td>100,000</td>
</tr>
<tr>
<td>3</td>
<td>IDG from motor transport fund</td>
<td>67,669,300</td>
</tr>
<tr>
<td>4</td>
<td>IDG from MDCH</td>
<td>482,900</td>
</tr>
<tr>
<td>5</td>
<td>IDG from MDHS</td>
<td>213,500</td>
</tr>
<tr>
<td>6</td>
<td>IDG from user fees</td>
<td>6,703,600</td>
</tr>
<tr>
<td>7</td>
<td>IDG from technology user fees</td>
<td>7,949,100</td>
</tr>
<tr>
<td>8</td>
<td>Federal revenues:</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal funds</td>
<td>4,905,000</td>
</tr>
<tr>
<td>10</td>
<td>Special revenue funds:</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Deferred compensation</td>
<td>2,600</td>
</tr>
<tr>
<td>12</td>
<td>Health management funds</td>
<td>2,176,900</td>
</tr>
<tr>
<td>13</td>
<td>Local - MPSCS subscriber and maintenance fees</td>
<td>20,800</td>
</tr>
<tr>
<td>14</td>
<td>MAIN user charges</td>
<td>4,434,600</td>
</tr>
<tr>
<td>15</td>
<td>Pension trust funds</td>
<td>7,427,000</td>
</tr>
<tr>
<td>16</td>
<td>Special revenue, internal service, and pension trust funds</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td></td>
<td>16,845,100</td>
</tr>
<tr>
<td>18</td>
<td>State restricted indirect funds</td>
<td>3,383,900</td>
</tr>
<tr>
<td>19</td>
<td>State general fund/general purpose</td>
<td>$ 37,855,200</td>
</tr>
<tr>
<td>20</td>
<td><strong>(4) TECHNOLOGY SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Full-time equated classified positions</td>
<td>1,474.5</td>
</tr>
<tr>
<td>22</td>
<td>Education services--29.0 FTE positions</td>
<td>$ 4,108,700</td>
</tr>
<tr>
<td>23</td>
<td>Health and human services--617.5 FTE positions</td>
<td>288,233,600</td>
</tr>
<tr>
<td>24</td>
<td>Public protection--154.5 FTE positions</td>
<td>50,407,600</td>
</tr>
<tr>
<td>25</td>
<td>Resources services--146.5 FTE positions</td>
<td>19,784,000</td>
</tr>
<tr>
<td>26</td>
<td>Transportation services--89.5 FTE positions</td>
<td>30,838,700</td>
</tr>
<tr>
<td>27</td>
<td>General services--324.5 FTE positions</td>
<td>90,869,400</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1</td>
<td>Enterprisewide information technology investments</td>
<td>58,650,000</td>
</tr>
<tr>
<td>2</td>
<td>Homeland security initiative/cyber security--13.0</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>FTE positions</td>
<td>9,068,200</td>
</tr>
<tr>
<td>4</td>
<td>Michigan public safety communications system--100.0</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>FTE positions</td>
<td>41,859,000</td>
</tr>
<tr>
<td>6</td>
<td>GROSS APPROPRIATION</td>
<td>$ 593,819,200</td>
</tr>
<tr>
<td>7</td>
<td>Appropriated from:</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Interdepartmental grant revenues:</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>IDG from technology user fees</td>
<td>484,242,000</td>
</tr>
<tr>
<td>10</td>
<td>Special revenue funds:</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Local - MPSCS subscriber and maintenance fees</td>
<td>2,212,100</td>
</tr>
<tr>
<td>12</td>
<td>State general fund/general purpose</td>
<td>$ 107,365,100</td>
</tr>
<tr>
<td>13</td>
<td>(5) STATEWIDE APPROPRIATIONS</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Professional development fund - AFSCME</td>
<td>$ 50,000</td>
</tr>
<tr>
<td>15</td>
<td>Professional development fund - MPE, SEIU, scientific and engineering unit</td>
<td>125,000</td>
</tr>
<tr>
<td>16</td>
<td>Professional development fund - NEREs</td>
<td>200,000</td>
</tr>
<tr>
<td>17</td>
<td>Professional development fund - UAW</td>
<td>720,000</td>
</tr>
<tr>
<td>18</td>
<td>GROSS APPROPRIATION</td>
<td>$ 1,095,000</td>
</tr>
<tr>
<td>19</td>
<td>Appropriated from:</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Interdepartmental grant revenues:</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>IDG from employer contributions</td>
<td>1,095,000</td>
</tr>
<tr>
<td>22</td>
<td>State general fund/general purpose</td>
<td>$ 0</td>
</tr>
<tr>
<td>23</td>
<td>(6) SPECIAL PROGRAMS</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Full-time equated classified positions</td>
<td>176.0</td>
</tr>
<tr>
<td>25</td>
<td>Building occupancy charges - property management</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>services for executive/legislative building</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>--------------</td>
<td></td>
</tr>
<tr>
<td>Occupancy</td>
<td>$ 1,124,600</td>
<td></td>
</tr>
<tr>
<td>Retirement services--162.0 FTE positions</td>
<td>25,983,700</td>
<td></td>
</tr>
<tr>
<td>Office of children's ombudsman--14.0 FTE positions</td>
<td>1,771,800</td>
<td></td>
</tr>
<tr>
<td>Public private partnership</td>
<td>1,500,000</td>
<td></td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td>$ 30,380,100</td>
<td></td>
</tr>
<tr>
<td>Appropriated from:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special revenue funds:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deferred compensation</td>
<td>1,542,400</td>
<td></td>
</tr>
<tr>
<td>Pension trust funds</td>
<td>19,196,500</td>
<td></td>
</tr>
<tr>
<td>Public private partnership investment fund</td>
<td>1,500,000</td>
<td></td>
</tr>
<tr>
<td>State general fund/general purpose</td>
<td>$ 8,141,200</td>
<td></td>
</tr>
<tr>
<td><strong>STATE BUILDING AUTHORITY RENT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State building authority rent - state agencies</td>
<td>$ 58,405,800</td>
<td></td>
</tr>
<tr>
<td>State building authority rent - department of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>corrections</td>
<td>44,879,900</td>
<td></td>
</tr>
<tr>
<td>State building authority rent - universities</td>
<td>124,825,300</td>
<td></td>
</tr>
<tr>
<td>State building authority rent - community colleges</td>
<td>26,459,600</td>
<td></td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td>$ 254,570,600</td>
<td></td>
</tr>
<tr>
<td>Appropriated from:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State general fund/general purpose</td>
<td>$ 254,570,600</td>
<td></td>
</tr>
<tr>
<td><strong>CIVIL SERVICE COMMISSION</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-time equated classified positions</td>
<td>446.0</td>
<td></td>
</tr>
<tr>
<td>Agency services--74.0 FTE positions</td>
<td>$ 12,601,900</td>
<td></td>
</tr>
<tr>
<td>Executive direction--40.0 FTE positions</td>
<td>9,403,400</td>
<td></td>
</tr>
<tr>
<td>Employee benefits--16.0 FTE positions</td>
<td>5,671,200</td>
<td></td>
</tr>
<tr>
<td>Training</td>
<td>1,300,000</td>
<td></td>
</tr>
<tr>
<td>Human resources operations--316.0 FTE positions</td>
<td>35,766,900</td>
<td></td>
</tr>
</tbody>
</table>
Information technology services and projects............. 4,385,800
GROSS APPROPRIATION....................................... $ 69,129,200

Appropriated from:

Interdepartmental grant revenues:
IDG, training charges........................................ 1,300,000
IDG, 1% special funds...................................... 3,337,900

Federal revenues:
Federal funds 1%........................................... 3,069,100

Special revenue funds:
Local funds 1%............................................... 1,320,800
Private funds 1%............................................ 190,400
State restricted funds 1%.................................. 21,244,900
State restricted indirect funds............................ 7,700,200
State sponsored group insurance........................... 2,743,100
State sponsored group insurance, flexible spending
accounts and COBRA ........................................... 5,824,800
State general fund/general purpose........................ $ 22,398,000

(9) CAPITAL OUTLAY
Major special maintenance, remodeling, and additions
for state agencies .............................................. $ 2,000,000
Enterprisewide special maintenance for state
facilities ......................................................... 23,000,000

GROSS APPROPRIATION....................................... $ 25,000,000

Appropriated from:
Interdepartmental grant revenues:
IDG from building occupancy charges..................... 2,000,000
State general fund/general purpose........................ $ 23,000,000
Senate Bill No. 767 as amended May 8, 2014

(10) ONE-TIME BASIS ONLY APPROPRIATIONS

Regional prosperity grants ........................................ $ 2,500,000
Capital outlay - enterprisewide special maintenance for state facilities ........................................ 10,000,000
Technology services funding ........................................ 6,900,000
Litigation fund ....................................................... 5,000,000
Office of urban initiatives ............................................ 5,500,000
Juvenile justice vision 20/20 ....................................... 1,350,000

GROSS APPROPRIATION ............................................. $ 31,250,000

Appropriated from:

Interdepartmental grant revenues:

Interdepartmental grant revenues ................................ 6,900,000

Special revenue funds:

State general fund/general purpose ......................... $ 24,350,000

Sec. 108. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions ........ 10.0
Full-time equated classified positions ........ 2,578.5

GROSS APPROPRIATION ..........................................<2,960,828,900>

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers ........................................ 9,409,100

ADJUSTED GROSS APPROPRIATION ......................... <$2,951,419,800>

Federal revenues:

Total federal revenues ........................................... 667,075,700

Special revenue funds:
### Senate Bill No. 767 as amended May 8, 2014

1. Total local revenues: $6,416,000
2. Total private revenues: $5,678,000
3. Total other state restricted revenues: $1,772,044,300
4. State general fund/general purpose: $500,205,800

#### State general fund/general purpose schedule:

- **Ongoing state general fund/general purpose:** $468,905,800
- **One-time state general fund/general purpose:** $31,300,000

### (2) EXECUTIVE DIRECTION

- **Full-time equated unclassified positions:** 10.0
- **Full-time equated classified positions:** 16.0

<table>
<thead>
<tr>
<th>Classification</th>
<th>Positions</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unclassified positions--10.0 FTE positions</td>
<td>$1,099,500</td>
<td></td>
</tr>
<tr>
<td>Executive direction and operations--16.0 FTE positions</td>
<td>$3,008,400</td>
<td></td>
</tr>
</tbody>
</table>

**GROSS APPROPRIATION:** $4,107,900

#### Appropriated from:

- **Federal revenues:**
  - DED-OPSE, federal lenders allowance: $20,000
  - DED-OPSE, higher education act of 1965, insured loans: $45,000
- **Special revenue funds:**
  - Delinquent tax collection revenue: $1,330,600
  - Michigan state housing development authority fees and charges: $258,100
  - State lottery fund: $281,600
  - State services fee fund: $319,900
  - State general fund/general purpose: $1,852,700

### (3) DEPARTMENTWIDE APPROPRIATIONS
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Rent and building occupancy charges - property management services</td>
<td>$5,948,800</td>
</tr>
<tr>
<td>2</td>
<td>Worker's compensation insurance premium</td>
<td>$129,200</td>
</tr>
<tr>
<td>3</td>
<td><strong>GROSS APPROPRIATION</strong></td>
<td><strong>$6,078,000</strong></td>
</tr>
<tr>
<td>4</td>
<td><strong>Appropriated from:</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Special revenue funds:</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Delinquent tax collection revenue</td>
<td>$2,945,200</td>
</tr>
<tr>
<td>6</td>
<td>State general fund/general purpose</td>
<td>$3,132,800</td>
</tr>
<tr>
<td>7</td>
<td><strong>GROSS APPROPRIATION</strong></td>
<td><strong>$22,420,600</strong></td>
</tr>
<tr>
<td>8</td>
<td><strong>Appropriated from:</strong></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Special revenue funds:</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Delinquent tax collection revenue</td>
<td>$1,494,300</td>
</tr>
<tr>
<td>11</td>
<td>State general fund/general purpose</td>
<td>$5,304,500</td>
</tr>
<tr>
<td>12</td>
<td><strong>GROSS APPROPRIATION</strong></td>
<td><strong>$13,104,400</strong></td>
</tr>
<tr>
<td>13</td>
<td><strong>(5) TAX PROGRAMS</strong></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Full-time equated classified positions</td>
<td>785.0</td>
</tr>
</tbody>
</table>
Tabular representation of the document:

<table>
<thead>
<tr>
<th>Service Provided</th>
<th>FTE Positions</th>
<th>Budget Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tax compliance--345.0 FTE positions</td>
<td></td>
<td>$45,452,100</td>
</tr>
<tr>
<td>Tax and economic policy--93.0 FTE positions</td>
<td></td>
<td>13,100,000</td>
</tr>
<tr>
<td>Tax processing--319.0 FTE positions</td>
<td></td>
<td>36,932,300</td>
</tr>
<tr>
<td>Health insurance claims fund--15.0 FTE positions</td>
<td></td>
<td>2,033,800</td>
</tr>
<tr>
<td>Home heating assistance</td>
<td></td>
<td>3,023,400</td>
</tr>
<tr>
<td>Bottle act implementation</td>
<td></td>
<td>250,000</td>
</tr>
<tr>
<td>Tobacco tax enforcement--13.0 FTE positions</td>
<td></td>
<td>1,579,500</td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td></td>
<td><strong>$102,371,100</strong></td>
</tr>
</tbody>
</table>

Appropriated from:

- **Interdepartmental grant revenues:**
  - IDG from MDOT, Michigan transportation fund: $2,300,000
  - IDG from MDOT, state aeronautics fund: $71,000

- **Federal revenues:**
  - HHS-SSA, low-income energy assistance: $3,023,400

- **Special revenue funds:**
  - Bottle deposit fund: $250,000
  - Delinquent tax collection revenue: $70,170,400
  - Emergency 911 fund: $156,200
  - Health insurance claims assessment fund: $2,033,800
  - Tobacco tax revenue: $4,027,700
  - Waterways fund: $105,100
  - State general fund/general purpose: $20,233,500

(6) **FINANCIAL AND ADMINISTRATIVE SERVICES**

- Full-time equated classified positions: 379.0

- Department and budget services--88.0 FTE positions: $9,001,700

- Unclaimed property--29.0 FTE positions: $4,772,800

- Office of collections--199.0 FTE positions: $26,303,200
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Office of accounting services--24.0 FTE positions</td>
<td>2,441,900</td>
</tr>
<tr>
<td>2</td>
<td>Office of financial services--39.0 FTE positions</td>
<td>4,396,900</td>
</tr>
<tr>
<td>3</td>
<td>GROSS APPROPRIATION</td>
<td>46,916,500</td>
</tr>
<tr>
<td></td>
<td>Appropriated from:</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Interdepartmental grant revenues:</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>IDG from accounting service center user charges</td>
<td>484,200</td>
</tr>
<tr>
<td>6</td>
<td>IDG from MDHS, title IV-D</td>
<td>764,700</td>
</tr>
<tr>
<td>7</td>
<td>IDG, levy/warrant cost assessment fees</td>
<td>2,000,000</td>
</tr>
<tr>
<td>8</td>
<td>IDG, state agency collection fees</td>
<td>2,892,100</td>
</tr>
<tr>
<td>9</td>
<td>IDG, data/collection services fees</td>
<td>290,800</td>
</tr>
<tr>
<td></td>
<td>Special revenue funds:</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Delinquent tax collection revenue</td>
<td>27,127,700</td>
</tr>
<tr>
<td>11</td>
<td>Escheats revenue</td>
<td>4,772,800</td>
</tr>
<tr>
<td>12</td>
<td>Garnishment fees</td>
<td>2,487,900</td>
</tr>
<tr>
<td>13</td>
<td>Justice system fund</td>
<td>479,400</td>
</tr>
<tr>
<td>14</td>
<td>State restricted indirect funds</td>
<td>273,000</td>
</tr>
<tr>
<td>15</td>
<td>Treasury fees</td>
<td>46,200</td>
</tr>
<tr>
<td>16</td>
<td>State general fund/general purpose</td>
<td>5,297,700</td>
</tr>
<tr>
<td></td>
<td>(7) FINANCIAL PROGRAMS</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Full-time equated classified positions</td>
<td>211.5</td>
</tr>
<tr>
<td>18</td>
<td>Investments--82.0 FTE positions</td>
<td>20,321,700</td>
</tr>
<tr>
<td>19</td>
<td>John R. Justice grant program</td>
<td>287,700</td>
</tr>
<tr>
<td>20</td>
<td>Common cash and debt management--22.5 FTE positions</td>
<td>1,633,600</td>
</tr>
<tr>
<td>21</td>
<td>Dual enrollment payments</td>
<td>1,005,200</td>
</tr>
<tr>
<td>22</td>
<td>Student financial assistance programs--25.5 FTE positions</td>
<td>2,695,000</td>
</tr>
<tr>
<td>23</td>
<td>Michigan finance authority - bond finance</td>
<td></td>
</tr>
</tbody>
</table>
programs--72.5 FTE positions .......................... 38,728,000
Financial independence team--9.0 FTE positions ...... 4,500,000
GROSS APPROPRIATION........................................ $ 69,171,200

Appropriated from:
Interdepartmental grant revenues:
IDG, fiscal agent service fees......................... 206,300

Federal revenues:
DED-OPSE, federal lenders allowance .................. 10,626,700
DED-OPSE, higher education act of 1965, insured loans 25,082,800
Federal - John R. Justice grant ...................... 287,700

Special revenue funds:
Defined contribution administrative fee revenue ...... 100,000
MFA, bond and loan program revenue .................. 3,018,500
Michigan merit award trust fund ...................... 1,143,200
Retirement funds............................................... 18,814,400
School bond fees............................................. 837,600
Treasury fees.................................................. 1,619,500
State general fund/general purpose ...................... $ 7,434,500

(8) DEBT SERVICE
Quality of life bond........................................... $ 81,360,000
Clean Michigan initiative................................. 57,224,000
Great Lakes water quality bond........................... 13,811,000
GROSS APPROPRIATION........................................ $ 152,395,000

Appropriated from:
Special revenue funds:
State general fund/general purpose ...................... $ 152,395,000

(9) GRANTS
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Convention facility development distribution</td>
<td>$90,950,000</td>
</tr>
<tr>
<td>Senior citizen cooperative housing tax exemption program</td>
<td>$12,020,000</td>
</tr>
<tr>
<td>Emergency 911 payments</td>
<td>$27,000,000</td>
</tr>
<tr>
<td>Facility for rare isotope beams debt service</td>
<td>$7,300,000</td>
</tr>
<tr>
<td>Health and safety fund grants</td>
<td>$9,000,000</td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td><strong>$146,270,000</strong></td>
</tr>
</tbody>
</table>

Appropriated from:

- **Special revenue funds:**
  - Emergency 911 fund                                                      $27,000,000
  - Convention facility development fund                                   $90,950,000
  - Health and safety fund                                                  $9,000,000
  - State general fund/general purpose                                     $19,320,000

**10) BUREAU OF STATE LOTTERY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-time equated classified positions</td>
<td>183.0</td>
</tr>
<tr>
<td>Lottery operations--183.0 FTE positions</td>
<td>$24,273,400</td>
</tr>
<tr>
<td>Promotion and advertising</td>
<td>$18,622,000</td>
</tr>
<tr>
<td>Lottery information technology services and projects</td>
<td>$5,211,100</td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td><strong>$48,106,500</strong></td>
</tr>
</tbody>
</table>

Appropriated from:

- **Special revenue funds:**
  - State lottery fund                                                       $48,106,500
  - State general fund/general purpose                                       $0

**11) CASINO GAMING**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-time equated classified positions</td>
<td>129.0</td>
</tr>
<tr>
<td>Michigan gaming control board</td>
<td>$50,000</td>
</tr>
<tr>
<td>Casino gaming control administration--119.0 FTE</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Casino gaming information technology services and projects</td>
<td>25,269,400</td>
</tr>
<tr>
<td>Racing commission--10.0 FTE positions</td>
<td>1,984,400</td>
</tr>
<tr>
<td>GROSS APPROPRIATION</td>
<td>23,252,800</td>
</tr>
<tr>
<td>Appropriated from:</td>
<td></td>
</tr>
<tr>
<td>Special revenue funds</td>
<td></td>
</tr>
<tr>
<td>Casino gambling agreements</td>
<td>814,500</td>
</tr>
<tr>
<td>Equine development fund</td>
<td>2,475,400</td>
</tr>
<tr>
<td>Laboratory fees</td>
<td>700,000</td>
</tr>
<tr>
<td>State services fee fund</td>
<td>25,666,300</td>
</tr>
<tr>
<td>State general fund/general purpose</td>
<td>0</td>
</tr>
</tbody>
</table>

(12) PAYMENTS IN LIEU OF TAXES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commercial forest reserve</td>
<td>3,207,700</td>
</tr>
<tr>
<td>Purchased lands</td>
<td>&lt;&lt;7,298,400&gt;&gt;</td>
</tr>
<tr>
<td>Swamp and tax reverted lands</td>
<td>&lt;&lt;10,668,800&gt;&gt;</td>
</tr>
<tr>
<td>GROSS APPROPRIATION</td>
<td>&lt;&lt;21,174,900&gt;&gt;</td>
</tr>
<tr>
<td>Appropriated from:</td>
<td></td>
</tr>
<tr>
<td>Special revenue funds</td>
<td></td>
</tr>
<tr>
<td>Private funds</td>
<td>23,100</td>
</tr>
<tr>
<td>Game and fish protection fund</td>
<td>&lt;&lt;2,527,900&gt;&gt;</td>
</tr>
<tr>
<td>Michigan natural resources trust fund</td>
<td>&lt;&lt;1,735,500&gt;&gt;</td>
</tr>
<tr>
<td>Michigan state waterways fund</td>
<td>&lt;&lt;219,100&gt;&gt;</td>
</tr>
<tr>
<td>State general fund/general purpose</td>
<td>&lt;&lt;16,669,300&gt;&gt;</td>
</tr>
</tbody>
</table>

(13) MICHIGAN STRATEGIC FUND

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-time equated classified positions</td>
<td>403.0</td>
</tr>
<tr>
<td>Administrative services--22.0 FTE positions</td>
<td>3,131,700</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Job creation services--139.0 FTE positions</td>
</tr>
<tr>
<td>2</td>
<td>Pure Michigan</td>
</tr>
<tr>
<td>3</td>
<td>Entrepreneurship eco-system</td>
</tr>
<tr>
<td>4</td>
<td>Business attraction and community revitalization</td>
</tr>
<tr>
<td>5</td>
<td>Community ventures--7.0 FTE positions</td>
</tr>
<tr>
<td>6</td>
<td>Michigan film office--6.0 FTE positions</td>
</tr>
<tr>
<td>7</td>
<td>Film incentives</td>
</tr>
<tr>
<td>8</td>
<td>Energy programs</td>
</tr>
<tr>
<td>9</td>
<td>Community development block grants</td>
</tr>
<tr>
<td>10</td>
<td>Arts and cultural program</td>
</tr>
<tr>
<td>11</td>
<td>GEAR-UP program grants</td>
</tr>
<tr>
<td>12</td>
<td>Carl D. Perkins grants</td>
</tr>
<tr>
<td>13</td>
<td>Adult basic education</td>
</tr>
<tr>
<td>14</td>
<td>Adult education--16.0 FTE positions</td>
</tr>
<tr>
<td>15</td>
<td>Postsecondary education--9.0 FTE positions</td>
</tr>
<tr>
<td>16</td>
<td>Employment services--125.0 FTE positions</td>
</tr>
<tr>
<td>17</td>
<td>Workforce development agency administrative</td>
</tr>
<tr>
<td>18</td>
<td>services--22.0 FTE positions</td>
</tr>
<tr>
<td>19</td>
<td>Workforce program administration--57.0 FTE positions</td>
</tr>
<tr>
<td>20</td>
<td>Workforce development programs</td>
</tr>
<tr>
<td>21</td>
<td>Welfare-to-work programs</td>
</tr>
<tr>
<td>22</td>
<td>Community college skilled trades equipment program</td>
</tr>
<tr>
<td>23</td>
<td>Workforce development agency rent and property</td>
</tr>
<tr>
<td>24</td>
<td>management</td>
</tr>
<tr>
<td>25</td>
<td>Skilled trades training program</td>
</tr>
<tr>
<td>26</td>
<td>Information technology services and projects</td>
</tr>
<tr>
<td>27</td>
<td>GROSS APPROPRIATION</td>
</tr>
</tbody>
</table>

S04817'14 (S-1) KAS
1. Appropriated from:

2. Federal revenues:

3. DAG, employment and training ........................................... 3,500,000
4. DED-OESE, GEAR-UP ........................................... 4,730,700
5. DED-OVAE, adult education ........................................... 20,000,000
6. DED-OVAE, basic grants to states ................................... 19,000,000
7. DOE-OEERE, multiple grants ........................................... 3,796,800
8. DOL-ETA, workforce investment act ................................ 174,003,300
9. DOL, federal funds .................................................... 112,800,000
10. Federal funds ....................................................... 5,950,000
11. Social security act, temporary assistance to needy families ........................................... 64,898,800
12. NFAH-NEA, promotion of the arts, partnership agreements ........................................... 1,050,000
13. HUD-CPD, community development block grant ............... 49,780,700
14. Special revenue funds:

15. Local revenues ....................................................... 4,433,500
16. Private funds ......................................................... 5,274,900
17. Private - oil overcharge .............................................. 30,000
18. Private - special project advances ......................... 250,000
19. Private - Michigan council for the arts fund ............... 100,000
20. Industry support fees ................................................ 5,500
21. Defaulted loan collection fees ..................................... 150,000
22. Michigan film promotion fund ....................................... 654,800
23. Public utility assessments ............................................. 872,400
24. 21st century jobs trust fund ....................................... 75,000,000
25. State general fund/general purpose ....................... $ 217,942,500
### (14) REVENUE SHARING

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Constitutional state general revenue sharing grants</td>
<td>$764,927,600</td>
</tr>
<tr>
<td>City, village, and township revenue sharing</td>
<td>$238,040,000</td>
</tr>
<tr>
<td>County revenue sharing</td>
<td>$190,000,000</td>
</tr>
<tr>
<td>County transparency program</td>
<td>$21,200,000</td>
</tr>
<tr>
<td>Financially distressed cities, villages, and townships</td>
<td>$10,000,000</td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td><strong>$1,224,167,600</strong></td>
</tr>
</tbody>
</table>

Appropriated from:

- Sales tax: $1,224,167,600
- State general fund/general purpose: $0

### (15) MICHIGAN STRATEGIC FUND - MICHIGAN STATE

**HOUSING DEVELOPMENT AUTHORITY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-time equated classified positions</td>
<td>353.0</td>
</tr>
<tr>
<td>Payments on behalf of tenants</td>
<td>$166,860,000</td>
</tr>
<tr>
<td>Housing and rental assistance--347.0 FTE positions</td>
<td>$57,957,900</td>
</tr>
<tr>
<td>Land bank fast track authority--6.0 FTE positions</td>
<td>$5,250,000</td>
</tr>
<tr>
<td>Lighthouse preservation program</td>
<td>$307,500</td>
</tr>
<tr>
<td>Rent and administrative support</td>
<td>$3,870,700</td>
</tr>
<tr>
<td>Michigan state housing development authority technology services and projects</td>
<td>$3,559,900</td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td><strong>$237,806,000</strong></td>
</tr>
</tbody>
</table>

Appropriated from:

- Federal revenues:
  - Federal funds: $1,000,000
  - HUD, lower income housing assistance: $166,860,000

- Special revenue funds:
  - Michigan state housing development authority fees
and charges ........................................... 65,388,500
Michigan lighthouse preservation fund............... 307,500
Land bank fast track fund ............................ 300,000
State general fund/general purpose ................... $ 3,950,000

(16) STATE BUILDING AUTHORITY
Full-time equated classified positions............. 4.0

State building authority--4.0 FTE positions........ $ 712,400
GROSS APPROPRIATION........................................ $ 712,400

Appropriated from:

Special revenue funds:
State building authority revenue ..................... 712,400
State general fund/general purpose ................... $ 0

(17) INFORMATION TECHNOLOGY

Treasury operations information technology services
and projects ...................................................... $ 25,151,100
GROSS APPROPRIATION........................................ $ 25,151,100

Appropriated from:

Interdepartmental grant revenues:
IDG from MDOT, Michigan transportation fund........ 400,000

Federal revenues:
DED-OPSE, federal lenders allowance .................. 619,800

Special revenue funds:
Delinquent tax collection revenue .................... 15,671,400
Tobacco tax revenue ........................................ 127,700
Retirement funds ........................................... 758,800
State general fund/general purpose ................... $ 7,573,400

(18) ONE-TIME BASIS ONLY APPROPRIATIONS
Senate Bill No. 767 as amended May 8, 2014

Full-time equated classified positions........... 15.0
City, village, and township revenue sharing........ $ 28,800,000
MSF, business attraction and community revitalization 10,000,000
Credit card payment service--6.0 FTE positions...... 500,000
Personal property tax reform--9.0 FTE positions...... $20,800,000
GROSS APPROPRIATION.................................. $ 60,100,000

Appropriated from:
Special revenue funds:
Sales tax............................................ 28,800,000
State general fund/general purpose................. $ 31,300,000

PART 2
PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2014-2015

GENERAL SECTIONS
Sec. 201. (1) Pursuant to section 30 of article IX of the
state constitution of 1963, total state spending from state
resources under part 1 for fiscal year 2014-2015 is
<<$3,269,463,800.00>> and state spending from state resources to be
paid to local units of government for fiscal year 2014-2015 is
<<$1,461,278,400.00>>. The itemized statement below identifies
appropriations from which spending to local units of government
will occur:
DEPARTMENT OF STATE
Fees to local units.................................... $ 109,800
Motorcycle safety grants.......................... 1,251,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Senate Bill No. 767 as amended May 8, 2014</td>
<td></td>
</tr>
<tr>
<td>Subtotal</td>
<td>$1,360,800</td>
</tr>
<tr>
<td>DEPARTMENT OF TREASURY</td>
<td></td>
</tr>
<tr>
<td>Senior citizen cooperative housing tax exemption</td>
<td>$12,020,000</td>
</tr>
<tr>
<td>Health and safety fund grants</td>
<td>$9,000,000</td>
</tr>
<tr>
<td>Constitutional state general revenue sharing grants</td>
<td>$764,927,600</td>
</tr>
<tr>
<td>City, village, and township revenue sharing</td>
<td>$266,840,000</td>
</tr>
<tr>
<td>Convention facility development fund distribution</td>
<td>$90,950,000</td>
</tr>
<tr>
<td>Emergency 9-1-1 payments</td>
<td>$27,000,000</td>
</tr>
<tr>
<td>Financially distressed cities, villages, and townships</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>County transparency program</td>
<td>$21,200,000</td>
</tr>
<tr>
<td>County revenue sharing payments</td>
<td>$190,000,000</td>
</tr>
<tr>
<td>Airport parking distribution pursuant to section 909</td>
<td>$16,280,300</td>
</tr>
<tr>
<td>Payments in lieu of taxes</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$&lt;21,174,900&gt;</td>
</tr>
<tr>
<td>Personal property tax reform</td>
<td>$19,300,000</td>
</tr>
<tr>
<td>Welfare-to-work programs</td>
<td>$11,224,800</td>
</tr>
<tr>
<td>Subtotal</td>
<td>$&lt;1,459,917,600&gt;</td>
</tr>
<tr>
<td>TOTAL GENERAL GOVERNMENT</td>
<td>$&lt;1,461,278,400&gt;</td>
</tr>
</tbody>
</table>

(2) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2014-2015 is estimated at $28,753,069,800.00 in the 2014-2015 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2014-2015 is estimated at $16,165,784,900.00. The state-local proportion is estimated at 56.2% of total state spending from state resources.

(3) If payments to local units of government and state spending from state sources for fiscal year 2014-2015 are different than the amounts estimated in subsection (2), the state budget
director shall report the payments to local units of government and
state spending from state sources that were made for fiscal year
2014-2015 to the senate and house of representatives standing
committees on appropriations within 30 days after the final book-

Sec. 202. The appropriations authorized under this part and
part 1 are subject to the management and budget act, 1984 PA 431,
MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "AFSCME" means American federation of state, county, and
municipal employees.

(b) "ATM" means automated teller machine.

(c) "COBRA" means the consolidated omnibus budget
reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.

(d) "DAG" means the United States department of agriculture.

(e) "DED" means the United States department of education.

(f) "DED-OESE" means the DED office of elementary and
secondary education.

(g) "DED-OPSE" means the DED office of postsecondary
education.

(h) "DED-OVAE" means the DED office of vocational and adult
education.

(i) "DOE-OEERE" means the United States department of energy,
office of energy efficiency and renewable energy.

(j) "DOL-ETA" means the United States department of labor,
employment and training administration.

(k) "EEOC" means the United States equal employment
opportunity commission.

(l) "EPA" means the United States environmental protection agency.

(m) "FTE" means full-time equated.

(n) "Fund" means the Michigan strategic fund.

(o) "GEAR-UP" means gaining early awareness and readiness for undergraduate programs.

(p) "GF/GP" means general fund/general purpose.

(q) "HAVA" means help America vote act.

(r) "HHS" means the United States department of health and human services.

(s) "HHS-OS" means the HHS office of the secretary.

(t) "HHS-SSA" means the HHS social security administration.

(u) "HUD" means the United States department of housing and urban development.

(v) "HUD-CPD" means the United States department of housing and urban development - community planning and development.

(w) "IDG" means interdepartmental grant.

(x) "JCOS" means the joint capital outlay subcommittee.

(y) "MAIN" means the Michigan administrative information network.

(z) "MCL" means the Michigan Compiled Laws.

(aa) "MDCH" means the Michigan department of community health.

(bb) "MDE" means the Michigan department of education.

(cc) "MDLARA" means the Michigan department of licensing and regulatory affairs.

(dd) "MDEQ" means the Michigan department of environmental
quality.

(ee) "MDHS" means the Michigan department of human services.

(ff) "MDMVA" means the Michigan department of military and veterans affairs.

(gg) "MDOT" means the Michigan department of transportation.

(hh) "MDSP" means the Michigan department of state police.

(ii) "MDTMB" means the Michigan department of technology, management, and budget.

(jj) "MEDC" means the Michigan economic development corporation, which is the public body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by contractual interlocal agreement effective April 5, 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

(kk) "MFA" means the Michigan finance authority.

(ll) "MPE" means the Michigan public employees.

(mm) "MSF" means the Michigan strategic fund.

(nn) "MSHDA" means Michigan state housing development authority.

(oo) "NERE" means nonexclusively represented employees.

(pp) "NFAH-NEA" means the national foundation of the arts and the humanities - national endowment for the arts.

(qq) "PA" means public act.

(rr) "PATH" means partnership, accountability, training, and hope.
"RFI" means a request for information.
"RFP" means a request for a proposal.
"RFQ" means a request for qualifications.
"SEIU" means service employees international union.
"WIC" means women, infants, and children.

Sec. 206. The departments and agencies receiving appropriations in part 1 shall cooperate with the department of technology, management, and budget to maintain a searchable website that is updated at least quarterly and that is accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.
(b) Fiscal year-to-date expenditures by appropriation unit.
(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
(d) The number of active department employees by job classification.
(e) Job specifications and wage rates.

Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if
competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director of each department and agency receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 211. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Michigan personal income (millions).</td>
<td>$389,418</td>
<td>$406,552</td>
<td>$425,254</td>
</tr>
<tr>
<td>less: transfer payments</td>
<td>85,028</td>
<td>88,854</td>
<td>94,630</td>
</tr>
<tr>
<td>Subtotal</td>
<td>$304,390</td>
<td>$317,698</td>
<td>$330,624</td>
</tr>
<tr>
<td>Divided by: Detroit Consumer Price Index for 12 months ending June 30</td>
<td>2.182</td>
<td>2.210</td>
<td>2.241</td>
</tr>
<tr>
<td></td>
<td>Equals: real adjusted Michigan personal income..................</td>
<td>$139,500</td>
<td>$143,731</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------------------------------</td>
<td>---------</td>
<td>---------</td>
</tr>
<tr>
<td>3</td>
<td>Percentage change.............................................</td>
<td>N/A</td>
<td>3.0%</td>
</tr>
<tr>
<td>4</td>
<td>Growth rate in excess of 2%?.......</td>
<td>N/A</td>
<td>1.0%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Equals: countercyclical budget and economic stabilization fund pay-in calculation for the fiscal year ending September 30, 2015 (millions)</th>
<th>N/A</th>
<th>$95.7</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Growth rate less than 0%?............</td>
<td>N/A</td>
<td>NO</td>
<td>NO</td>
</tr>
</tbody>
</table>

|   | Equals: countercyclical budget and economic stabilization fund pay-out calculation for the fiscal year ending September 30, 2015 (millions) | N/A     | N/A     | $0.0    |

(2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending September 30, 2015, from general fund/general purpose revenue for deposit into the countercyclical budget and economic stabilization fund the sum of zero.

(3) In addition to the appropriations to the countercyclical budget and economic stabilization fund in subsection (2), there is appropriated for the fiscal year ending September 30, 2015 from general fund/general purpose revenue for deposit into the public health sub-fund of this countercyclical budget and economic stabilization fund the sum of $100,000,000.00.

Sec. 212. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall
be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 213. Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

Sec. 214. The departments and agencies receiving appropriations in part 1 shall notify the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office on any salary increase exceeding 5.0% at least 14 days prior to the finalization of the salary increase.

Sec. 215. A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations, the house and senate fiscal agencies, and the state
budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 217. General fund appropriations in part 1 shall not be expended for items in cases where federal funding is available for the same expenditures.

Sec. 219. The departments and agencies receiving appropriations in part 1 shall maintain, on a publicly accessible website, a department or agency scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's or agency's performance.

Sec. 221. Each department and agency shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house of representatives standing committees on appropriations subcommittees on general government, the joint committee on administrative rules, and the senate and house fiscal agencies.

Sec. 226. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal
services for bonding activities and for those activities that the attorney general authorizes.

Sec. 226a. The funds appropriated in part 1 shall not be used to support any staff effort, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.

Sec. 227. Within 14 days after the release of the executive budget recommendation, the departments and agencies receiving appropriations in part 1 shall cooperate with the state budget director to provide the chairs of the senate and house of representatives standing committees on appropriations, the chairs of the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2014 and September 30, 2015.

Sec. 228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house of representatives standing committees on appropriations and the
senate and house fiscal agencies.

Sec. 229. If the office of the auditor general has identified an initiative or made a recommendation that is related to savings and efficiencies in an audit report for an executive branch department or agency, the department or agency shall report within 6 months of the release of the audit on their efforts and progress made toward achieving the savings and efficiencies identified in the audit report. The report shall be submitted to the chairs of the senate and house of representatives standing committees on appropriations, the chairs of the senate and house of representatives standing committees with jurisdiction over matters relating to the department that is audited, and the senate and house fiscal agencies.

Sec. 231. (1) It is the intent of the legislature that departments and agencies receiving appropriations in part 1 properly account for their spending and do not use FTE positions as placeholders for spending in other parts of their budgets.

(2) The departments and agencies receiving appropriations under part 1 shall provide a report to the legislature specifying the number of filled, FTE positions in pay status in the immediately preceding fiscal year by February 1. When reporting on the number of filled, FTE positions in pay status, the department or agency shall provide the maximum number of filled, FTE positions in pay status by appropriation line item in the last pay period of each quarter of the immediately preceding fiscal year. The report shall also include a listing of all funded, FTE positions by position title.
Sec. 233. In addition to the general fund/general purpose appropriations for special maintenance, remodeling, and addition - state facilities in part 1, there is also appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section.

Sec. 234. In addition to the general fund/general purpose appropriations for enterprisewide information technology investments in part 1, there is also appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section.

Sec. 235. No state department or agency shall issue an RFP for a contract in excess of $5,000,000.00 unless the department or agency has first considered issuing an RFI or an RFQ relative to that contract to better enable the department or the agency to learn more about the market for the products or services that are the subject of the future RFP. The department or agency shall notify MDTMB of the evaluation process used to determine if an RFI or RFQ was not necessary prior to issuing the RFP.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 301. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,500,000.00 for federal contingency funds. These funds are not available for
expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 302. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this
(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

(3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.

Sec. 303. The attorney general may sell copies of the biennial report in excess of the 350 copies that the attorney general may distribute on a gratis basis. Gratis copies shall not be provided to members of the legislature. Electronic copies of biennial reports shall be made available on the department of attorney general's website. The attorney general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.

Sec. 304. The department of attorney general is responsible for the legal representation for state of Michigan state employee worker's disability compensation cases. The risk management revolving fund revenue appropriation in part 1 is to be satisfied by billings from the department of attorney general for the actual costs of legal representation, including salaries and support costs.

Sec. 305. In addition to the funds appropriated in part 1, not more than $400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne County
that were initiated by the department of attorney general pursuant to the existing contract between the department of human services, the prosecuting attorneys association of Michigan, and the department of attorney general. The source of this funding is money earned by the department of attorney general under the agreement after the allowance for reimbursement to the department of attorney general for costs associated with the prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by the department of attorney general for its documented progress on the prosecution of food stamp fraud cases according to the United States department of agriculture regulations and that, once earned by this state, the funds become state funds.

Sec. 306. Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products by the attorney general are state funds and are subject to appropriation as provided by law.

Sec. 307. (1) In addition to the antitrust revenues in part 1, antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by the department, not to exceed $250,000.00, are appropriated to the department for antitrust, securities fraud, and consumer protection or class action enforcement cases.

(2) Any unexpended funds from antitrust, securities fraud, or consumer protection or class action enforcement revenues at the end of the fiscal year, including antitrust funds in part 1, may be carried forward for expenditure in the following fiscal year up to the maximum authorization of $250,000.00.
Sec. 308. (1) In addition to the funds appropriated in part 1, there is appropriated up to $500,000.00 from litigation expense reimbursements awarded to the state.

(2) The funds may be expended for the payment of court judgments, settlements, arbitration awards or other administrative and litigation decisions, attorney fees, and litigation costs, assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against the state. The funds may also be expended for the payment of state costs incurred under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL 770.16.

(3) Unexpended funds at the end of the fiscal year may be carried forward for expenditure in the following year, up to a maximum authorization of $500,000.00.

Sec. 309. From the prisoner reimbursement funds appropriated in part 1, the department may spend up to $614,400.00 on activities related to the state correctional facility reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds appropriated in part 1, if the department collects in excess of $1,131,000.00 in gross annual prisoner reimbursement receipts provided to the general fund, the excess, up to a maximum of $1,000,000.00, is appropriated to the department of attorney general and may be spent on the representation of the department of corrections and its officers, employees, and agents, including, but not limited to, the defense of litigation against the state, its departments, officers, employees, or agents in civil actions filed
by prisoners.

Sec. 310. (1) For the purposes of providing title IV-D child support enforcement funding, the department of human services, as the state IV-D agency, shall maintain a cooperative agreement with the attorney general for federal IV-D funding to support the child support enforcement activities within the office of the attorney general.

(2) The attorney general or his or her designee shall, to the extent allowable under federal law, have access to any information used by the state to locate parents who fail to pay court-ordered child support.

Sec. 312. The department of attorney general shall not receive and expend funds in addition to those authorized in part 1 for legal services provided specifically to other state departments or agencies except for costs for expert witnesses, court costs, or other nonsalary litigation expenses associated with a pending legal action.

Sec. 315. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 are $17,694,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $9,790,800.00. Total agency appropriations for retiree health care legacy costs are estimated at $7,903,300.00.

DEPARTMENT OF CIVIL RIGHTS

Sec. 401. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for
federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $750,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 402. (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local or private sources for all of the following purposes:

(a) Developing and presenting training for employers on equal employment opportunity law and procedures.

(b) The publication and sale of civil rights related informational material.

(c) The provision of copy material made available under freedom of information requests.

(d) Other copy fees, subpoena fees, and witness fees.

(e) Developing, presenting, and participating in mediation processes for certain civil rights cases.

(f) Workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.

(g) Staffing costs for all activities included in this subsection.
(2) The department of civil rights shall annually report to the state budget director, the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies the amount of funds received and expended for purposes authorized under this section.

Sec. 403. The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.

Sec. 404. (1) The department of civil rights shall prepare and transmit a detailed report that includes, but is not limited to, the following information for the most recent fiscal year:

(a) A detailed description of the department operations.
(b) A detailed description of all subunits within the department, including FTE positions associated with each subunit, responsibilities of each subunit, and all revenues and expenditures for each subunit.
(c) The number of complaints by type of complaint.
(d) The average cost of, and time expended, investigating complaints.
(e) The percentage of complaints that are meritorious and worthy of investigation or settlement and the percentage of complaints that have no merit.
(f) A listing of amounts awarded to claimants.
(g) Expenditures associated with complaint investigation and enforcement.
(h) A listing of complaint investigations closed per FTE position for each of the past 5 years.

(i) A listing of complaint evaluations completed per FTE position for each of the past 5 years.

(j) Productivity projections for the current fiscal year, including investigations closed per FTE, complaint evaluations completed per FTE, and average time expended investigating complaints.

(2) The report required under subsection (1) shall be posted online and transmitted electronically not later than November 30 to the state budget director, the chairpersons of the senate and house of representatives standing committees on appropriations, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies.

Sec. 405. The department of civil rights shall notify the office of the state budget, senate and house of representatives standing committees on appropriations, and senate and house fiscal agencies prior to submitting a report or complaint to the United States commission on civil rights or other federal departments.

Sec. 410. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 are $3,139,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $1,745,300.00. Total agency appropriations for retiree health care legacy costs are estimated at $1,394,200.00.
Sec. 600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

Sec. 601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and other properties.

Sec. 603. The appropriation contained in part 1 for national association dues is to be distributed by the legislative council.

Sec. 604. (1) The appropriation in part 1 to the legislative
council includes funds to operate the legislative parking
facilities in the capitol area. The legislative council shall
establish rules regarding the operation of the legislative parking
facilities.

(2) The legislative council shall collect a fee from state
employees and the general public using certain legislative parking
facilities. The revenues received from the parking fees shall be
allocated by the legislative council.

Sec. 605. The appropriation in part 1 to the legislative
council for publication of the Michigan manual is a work project
account. The unexpended portion remaining on September 30 shall not
lapse and shall be carried forward into the subsequent fiscal year
for use in paying the associated biennial costs of publication of
the Michigan manual.

Sec. 606. The appropriations in part 1 to the legislative
branch, for property management, shall be used to purchase
equipment and services for building maintenance in order to ensure
a safe and productive work environment. These funds are designated
as work project appropriations and shall not lapse at the end of
the fiscal year, and shall continue to be available for expenditure
until the project has been completed. The total cost is estimated
at $500,000.00, and the tentative completion date is September 30,
2019.

Sec. 607. The appropriations in part 1 to the legislative
branch, for automated data processing, shall be used to purchase
equipment, software, and services in order to support and implement
data processing requirements and technology improvements. These
Senate Bill No. 767 as amended May 8, 2014

funds are designated as work project appropriations and shall not
lapse at the end of the fiscal year, and shall continue to be
available for expenditure until the project has been completed. The
total cost is estimated at $500,000.00, and the tentative
completion date is September 30, 2019.

Sec. 608. In addition to funds appropriated in part 1, the
Michigan capitol committee publications save the flags fund account
may accept contributions, gifts, bequests, devises, grants, and
donations. Those funds that are not expended in the fiscal year
ending September 30 shall not lapse at the close of the fiscal
year, and shall be carried forward for expenditure in the following
fiscal years.

Sec. 609. The appropriations in part 1 from the capitol
historic site fund do not take effect unless Senate Bill No. 678 of
the 97th Legislature is enacted into law.

Sec. 615. Total authorized appropriations from all sources
under part 1 for legacy costs for the fiscal year ending September
30, 2015 are $22,824,900.00. From this amount, total agency
appropriations for pension-related legacy costs are estimated at
$12,198,100.00. Total agency appropriations for retiree health care
legacy costs are estimated at $10,626,800.00.

<<Sec. 618. It is the intent of the legislature that all
administrative functions and associated funding for the Michigan
legislative retirement system shall be transferred from the legislative
council to the department of technology, management, and budget before
the end of the 2014-2015 fiscal year.>>

LEGISLATIVE AUDITOR GENERAL

Sec. 620. Pursuant to section 53 of article IV of the state
constitution of 1963, the auditor general shall conduct audits of
the judicial branch. The audits may include the supreme court and
its administrative units, the court of appeals, and trial courts.
Sec. 621. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.

(2) The auditor general shall strongly encourage firms with which the auditor general contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities.

(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities. The auditor general shall deliver the report to the state budget director and the senate and house of representatives standing committees on appropriations subcommittees on general government by November 1 of each year.

Sec. 622. From the funds appropriated in part 1 to the legislative auditor general, the auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions shall be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and the senate minority leader.

Sec. 623. Any audits, reviews, or investigations requested of
the auditor general by the legislature or by legislative
leadership, legislative committees, or individual legislators shall
include an estimate of the additional costs involved and, when
those costs exceed $50,000.00, should provide supplemental funding.
The auditor general shall determine whether to perform those
activities in keeping with Audit Directive No. 29, which describes
the office of the auditor general's policy on responding to
legislative requests.

Sec. 625. From the funds appropriated in part 1 to the
legislative auditor general, an amount not to exceed $800,000.00
may be used for the hiring of up to 10 additional auditors for the
specific purpose of providing audit support and oversight of this
state's most critical information technology systems and services.
Funds appropriated for this purpose shall be expended for salaries
and wages, fringe benefits, supplies, and equipment necessary to
provide the appropriate audit support and oversight. Any
unobligated balance of the funds received shall revert to the
general fund of this state at the close of the fiscal year.

DEPARTMENT OF STATE

Sec. 701. (1) In addition to the funds appropriated in part 1,
there is appropriated an amount not to exceed $2,000,000.00 for
federal contingency funds. These funds are not available for
expenditure until they have been transferred to another line item
in part 1 under section 393(2) of the management and budget act,
1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed $7,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $50,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 703. From the funds appropriated in part 1, the department of state shall sell copies of records including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge $8.00 per record sold only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
received from the sale of records shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

Sec. 704. From the funds appropriated in part 1, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.

Sec. 705. (1) The department of state may accept gifts, donations, contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to departmental approval, for inclusion in the publication. The department may reject a gift, donation, contribution, or grant. The department may furnish copies of a publication underwritten, in whole or in part, by a private source to the underwriter at no charge.

(2) The department of state may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or
organization. The department may furnish a reasonable number of
copies of a publication to an advertiser at no charge.

(3)Pending expenditure, the funds received under this section
shall be deposited in the Michigan department of state publications
fund created by section 211 of the Michigan vehicle code, 1949 PA
300, MCL 257.211. Funds given, donated, or contributed to the
department from a private source are appropriated and allocated for
the purpose for which the revenue is furnished. Funds granted to
the department from a public source are allocated and may be
expended upon receipt. The department shall not accept a gift,
donation, contribution, or grant if receipt is conditioned upon a
commitment of state funding at a future date. Revenue received from
the sale of advertising is appropriated and may be expended upon
receipt.

(4) Any unexpended revenues received under this section shall
be carried over into subsequent fiscal years and shall be available
for appropriation for the purposes described in this section.

(5) On March 1 of each year, the department of state shall
file a report with the senate and house of representatives standing
committees on appropriations, the senate and house fiscal agencies,
and the state budget director. The report shall include all of the
following information:

(a) The amount of gifts, contributions, donations, and grants
of money received by the department under this section for the
prior fiscal year.

(b) A listing of the expenditures made from the amounts
received by the department as reported in subdivision (a).
(c) A listing of any gift, donation, contribution, or grant of property other than funding received by the department under this section for the prior year.

(d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.

(6) In addition to copies delivered without charge as the secretary of state considers necessary, the department of state may sell copies of manuals and other publications regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments, at prices to be established by the secretary of state. As used in this subsection, the term "manuals and other publications" includes videos and proprietary electronic publications. All funds received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.

Sec. 707. Funds collected by the department of state under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 708. From the funds appropriated in part 1, the department of state shall use available balances at the end of the state fiscal year to provide payment to the department of state police in the amount of $332,000.00 for the services provided by the traffic accident records program as first appropriated in 1990.
PA 196 and 1990 PA 208.

Sec. 709. From the funds appropriated in part 1, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed $50,000.00 of the total funds available in miscellaneous revenue.

Sec. 710. (1) Commemorative and specialty license plate fee revenue collected by the department of state and deposited into the transportation administration collection fund created in section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, is authorized for expenditure up to the amount of revenue collected but not to exceed the amount appropriated to the department of state in part 1 to administer commemorative and specialty license plate programs.

(2) Commemorative and specialty license plate fee revenue collected by the department of state and deposited in the transportation administration collection fund created in section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, in addition to the amount appropriated in part 1 to the department of state, shall remain in the transportation administration collection fund created in section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, and be available for future appropriation.

Sec. 711. Collector plate and fund-raising registration plate revenues collected by the department of state are appropriated and allotted for distribution to the recipient university or public or private agency overseeing a state-sponsored goal when received. Distributions shall occur on a quarterly basis or as otherwise
authorized by law. Any revenues remaining at the end of the fiscal year shall not lapse to the general fund but shall remain available for distribution to the university or agency in the next fiscal year.

Sec. 712. The department of state may produce and sell copies of a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. The price shall not exceed the cost of production and distribution. The money received from the sale of training videos shall revert to the department of state and be placed in the auto repair facility account.

Sec. 713. (1) The department of state, in collaboration with the gift of life transplantation society or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.

(2) The department may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The department may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.

(3) Funds received under this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available for
expenditure for the purposes described in this section.

(4) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.

(5) The pamphlet shall include a return reply form addressed to the gift of life organization. Funding appropriated in part 1 for the organ donor program shall be used to pay for return postage costs.

(6) In addition to the appropriations in part 1, the department of state may receive and expend funds from the organ and tissue donation education fund for administrative expenses.

Sec. 714. (1) Except as otherwise provided under subsection (2), at least 180 days before closing a branch office or consolidating a branch office and at least 60 days before relocating a branch office, the department of state shall inform members of the senate and house of representatives standing committees on appropriations and legislators who represent affected areas regarding the details of the proposal. The information provided shall be in written form and include all analyses done regarding criteria for changes in the location of branch offices, including, but not limited to, branch transactions, revenue, and the impact on citizens of the affected area. The impact on citizens shall include information regarding additional distance to branch
office locations resulting from the plan. The written notice
provided by the department of state shall also include detailed
estimates of costs and savings that will result from the overall
changes made to the branch office structure and the same level of
detail regarding costs for new leased facilities and expansions of
current leased space.

(2) If the consolidation of a branch office is with another
branch office that is located within the same local unit of
government or the relocation of a branch office is to another
location that is located within the same local unit of government,
the department of state is not required to provide the notification
or written information described in subsection (1).

(3) As used in this section, "local unit of government" means
a city, village, township, or county.

Sec. 715. (1) Any service assessment collected by the
department of state from the user of a credit or debit card under
section 3 of 1995 PA 144, MCL 11.23, may be used by the department
for necessary expenses related to that service and may be remitted
to a credit or debit card company, bank, or other financial
institution.

(2) The service assessment imposed by the department of state
for credit and debit card services may be based either on a
percentage of each individual credit or debit card transaction, or
on a flat rate per transaction, or both, scaled to the amount of
the transaction. However, the department shall not charge any
amount for a service assessment which exceeds the costs billable to
the department for service assessments.
(3) If there is a balance of service assessments received from credit and debit card services remaining on September 30, the balance may be carried forward to the following fiscal year and appropriated for the same purpose.

(4) As used in this section, "service assessment" means and includes costs associated with service fees imposed by credit and debit card companies and processing fees imposed by banks and other financial institutions.

Sec. 716b. The department of state shall provide a report that calculates the total amount of funds expended for the business application modernization project to date from the inception of the program. The report shall contain information on the original start and completion dates for the project, the original cost to complete the project, and a listing of all revisions to project completion dates and costs. The report shall include the total amount of funds paid to the state by the contract provider for penalties. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director by January 1.

Sec. 717. (1) The department of state may accept nonmonetary gifts, donations, or contributions of property from any private or public source to support, in whole or in part, the operation of a departmental function relating to licensing, regulation, or safety. The department may recognize a private or public contributor for making the contribution. The department may reject a gift, donation, or contribution.
(2) The department of state shall not accept a gift, donation, or contribution under subsection (1) if receipt of the gift, donation, or contribution is conditioned upon a commitment of future state funding.

(3) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall list any gift, donation, or contribution received by the department under subsection (1) for the prior calendar year.

Sec. 718. From the funds appropriated in part 1 to the department of state, branch operations, the department shall maintain a full service secretary of state branch office in Buena Vista Township.

Sec. 721. From the funds appropriated in part 1, the department of state may collect ATM commission fees from companies that have ATMs located in secretary of state branch offices. The commission received from the use of these ATMs shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

Sec. 725. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 are $32,541,800.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $18,188,200.00. Total agency appropriations for retiree health care legacy costs are estimated at $14,353,600.00.
DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $4,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $8,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $150,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 802. Proceeds in excess of necessary costs incurred in
the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the department of technology, management, and budget to offset costs incurred in the acquisition and distribution of federal surplus property. The department of technology, management, and budget shall provide consolidated Internet auction services through the state's contractors for all local units of government.

Sec. 803. (1) The department of technology, management, and budget may receive and expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the department of technology, management, and budget.

(2) The department of technology, management, and budget may receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, and engineering services provided specifically to other principal executive departments or state agencies, the legislative branch, or the judicial branch.

(3) The department of technology, management, and budget may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

(4) The department of technology, management, and budget may
receive and expend funds in addition to those authorized in part 1 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

Sec. 804. (1) The source of financing in part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the department of technology, management, and budget. Funds shall be used as specified in joint labor/management agreements or through the coordinated compensation hearings process. Any deposits made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.

(2) In addition to the funds appropriated in part 1 for statewide appropriations, the department of technology, management, and budget may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsection (1).

Sec. 805. To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the department of technology, management, and budget appropriations financed from special revenue and internal service and pension trust funds, or MAIN user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.
Sec. 806. In addition to the funds appropriated in part 1 to the department of technology, management, and budget, the department may receive and expend funds from other principal executive departments and state agencies to implement administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the department of technology, management, and budget under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.

Sec. 807. The source of financing in part 1 for the Michigan administrative information network shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.

Sec. 808. (1) Deposits against the interdepartmental grant from building occupancy and parking charges appropriated in part 1 shall be collected, in part, from state agencies, the legislative branch, and the judicial branch based on estimated costs associated with maintenance and operation of buildings managed by the department of technology, management, and budget. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, the excess revenues may
be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.

(2) Appropriations in part 1 to the department of technology, management, and budget, for management and budget services from building occupancy charges and parking charges, may be increased to return excess revenue collected to state agencies.

Sec. 808a. The department of technology, management, and budget in conjunction with the state budget office shall not charge building occupancy rates to a state department or agency for unoccupied space if the department or agency has submitted a notice to the department of technology, management, and budget and the state budget office to vacate the property at least 12 months prior to the date to vacate. If the state department or agency does not vacate the property by the end of the notification date, the state department or agency shall be charged building occupancy rates for that space for time the space is occupied beyond the 12-month notice date to vacate.

Sec. 809. The department of technology, management, and budget shall notify the chairpersons of the senate and house of representatives standing committees on appropriations and the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government on any revisions that increase or decrease current contracts by more than $500,000.00 for computer software development, hardware acquisition, or quality assurance at least 14 days before the department of technology, management, and budget finalizes the revisions.
Sec. 810. The department of technology, management, and budget shall maintain an Internet website that contains notice of all invitations for bids and requests for proposals over $50,000.00 issued by the department or by any state agency operating under delegated authority. The department shall not accept an invitation for bid or request for proposal in less than 14 days after the notice is made available on the Internet website, except in situations where it would be in the best interest of the state and documented by the department. In addition to the requirements of this section, the department may advertise the invitations for bids and requests for proposals in any manner the department determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to make bids or requests for proposals.

Sec. 811. The department of technology, management, and budget may receive and expend funds from the Vietnam veterans memorial monument fund as provided in the Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated when received and may be expended upon receipt.

Sec. 812. The Michigan veterans' memorial park commission may receive and expend money from any source, public or private, including, but not limited to, gifts, grants, donations of money, and government appropriations, for the purposes described in Executive Order No. 2001-10. Funds are appropriated and allocated when received and may be expended upon receipt. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried over into succeeding fiscal years.
Sec. 813. (1) Funds in part 1 for motor vehicle fleet are appropriated to the department of technology, management, and budget for administration and for the acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.

(2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the department. Revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.

(3) Pursuant to the department of technology, management, and budget's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department shall maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies, efforts to reduce travel expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the
number of employees assigned to each fleet garage. The plan may be
adjusted during the fiscal year based on needs and cost savings to
achieve the maximum value and efficiency from the state motor
fleet. Within 60 days after the close of the fiscal year, the
department shall provide a report to the senate and house of
representatives standing committees on appropriations and the
senate and house fiscal agencies detailing the current plan and
changes made to the plan during the fiscal year.

(4) The department of technology, management, and budget may
charge state agencies for fuel cost increases that exceed $3.04 per
gallon of unleaded gasoline. The department shall notify state
agencies, in writing or by electronic mail, at least 30 days before
implementing additional charges for fuel cost increases. Revenues
received from these charges are appropriated upon receipt.

(5) In order to reduce costs and maintain quality, it is the
intent of the legislature that, excluding the fleet of motor
vehicles for the department of state police, when economically
feasible, the department of technology, management, and budget will
prioritize the utilization of remanufactured parts as the primary
means of maintenance and repair for the state of Michigan's fleet
of motor vehicles.

(6) The state budget director, upon notification to the senate
and house of representatives standing committees on appropriations,
may adjust spending authorization and the IDG from motor transport
fund in the department of technology, management, and budget in
order to ensure that the appropriations for motor vehicle fleet in
the department budget equal the expenditures for motor vehicle
Sec. 814. The department of technology, management, and budget shall develop a plan regarding the use of the funds appropriated in part 1 for the enterprisewide information technology investment projects. The plan shall include, but not be limited to, a description of proposed information technology investment projects, the time frame for completion of the information technology investment projects, the proposed cost of the information technology investment projects, the number of employees assigned to implement each information technology investment project, the contracts entered into for each information technology investment project, and any other information the department deems necessary. The plan shall be distributed to the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies on a quarterly basis. The submitted plan shall also include anticipated spending reductions or overages for each of the proposed information technology investment projects. The department of technology, management, and budget shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies when a project funded under an information technology investment project line item in part 1 is expected to require a transfer of dollars from another project in excess of $500,000.00.

Sec. 816. An RFP issued for the purpose of privatization shall include all factors used in evaluating and determining price.

Sec. 817. The department of technology, management, and budget
may require that any vendor or subcontractor providing call or contact center services to the state of Michigan disclose to inbound callers the location from which the call or contact center services are being provided.

Sec. 818. In addition to the funds appropriated in part 1, the department of technology, management, and budget may receive and expend money from the Michigan law enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.787.

Sec. 819. In addition to the funds appropriated in part 1, the department of technology, management, and budget may receive and expend money from the Ronald Wilson Reagan memorial monument fund as provided in the Ronald Wilson Reagan memorial monument fund commission act, 2004 PA 489, MCL 399.261 to 399.266.

Sec. 820. The department shall make available to the public a list of all parcels of real property owned by the state that are available for purchase. The list shall be posted on the Internet through the department's website.

Sec. 821. The department of technology, management, and budget shall implement the plan developed for the office space consolidation project, including the use of the funds appropriated pursuant to 2012 PA 200 for the space consolidation fund.

Sec. 822. The department of technology, management, and budget shall compile a report by January 1 pertaining to the salaries of unclassified employees, as well as gubernatorial appointees, within all state departments and agencies. The report shall enumerate each unclassified employee and gubernatorial appointee and his or her
annual salary individually. The report shall be distributed to the
chairs of the senate and house of representatives standing
committees on appropriations subcommittees on general government,
as well as the senate and house fiscal agencies.

Sec. 822d. (1) A public-private partnership investment fund is
created in MDTMB. Subject to subsections (2) and (3), public-
private partnership investments shall include, but are not limited
to, all of the following:
   (a) Capital asset improvements including buildings, land, or
structures.
   (b) Energy resource exploration, extraction, generation, and
sales.
   (c) Financial and investment incentive opportunities.
   (d) Infrastructure construction, maintenance, and operation.
   (e) Public-private sector joint ventures that provide economic
benefit to an area or to the state.
(2) Public-private investments shall not include projects,
consultant expenses, staff effort, or any other activity related to
the development, financing, construction, operation, or
implementation of the Detroit River International Crossing or any
successor project unless the project is approved by the legislature
and signed into law.
(3) The state budget director shall determine whether or not a
specific public-private partnership investment opportunity
qualifies for funding under subsection (1).
(4) Investment development revenue, including a portion of the
proceeds from the sale of any public-private partnership investment

S04817'14 (S-1)   KAS
designated in subsection (1), shall be deposited into the fund created in subsection (1) and shall be available for
administration, development, financing, marketing, and operating expenditures associated with public-private partnerships, unless otherwise provided by law. Public-private partnership investments authorized in subsection (1) are authorized for public or private operation or sale consistent with state law. Expenditures from the fund are authorized for investment purposes as designated in subsection (1) to enhance the marketable value of each investment. The unencumbered balance remaining in the fund at the end of the fiscal year may be carried forward for appropriation in future years.

(5) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office not later than December 31 of each year. This report shall detail both of the following:

(a) The revenue and expenditure activity in the fund for the preceding fiscal year.
(b) Public-private partnership investments as identified under subsection (1).

(6) MDTMB shall monitor the revenue deposited in the public-private partnership investment fund created in subsection (1). If the revenue in the fund is insufficient to pay the amount appropriated in part 1 for public-private partnership investment, then MDTMB shall propose a legislative transfer to fund the line from the appropriations in part 1.
Sec. 822f. By October 15, 2014, the department shall provide a report to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies that identifies fee and rate schedules to be used by state departments and agencies for services, including information technology, provided by the department during fiscal year 2015-2016. The report shall also identify changes from fees and rates charged in fiscal year 2014-2015 and include an explanation of the factors that justified each fee and rate change.

Sec. 822h. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 are $81,943,200.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $45,810,900.00. Total agency appropriations for retiree health care legacy costs are estimated at $36,132,300.00.

INFORMATION TECHNOLOGY

Sec. 823. (1) The department of technology, management, and budget may sell and accept paid advertising for placement on any state website under its jurisdiction. The department shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the department. Revenue received under this subsection shall be used for operating costs of the department and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall
be limited to $250,000.00. Any funds in excess of $250,000.00 shall be deposited in the state general fund.

(2) The department of technology, management, and budget may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state webpages or services offered on those webpages. A private or public funding source may receive recognition in the webpage. The department of technology, management, and budget may reject any gift, donation, contribution, bequest, or grant.

(3) Funds accepted by the department of technology, management, and budget under subsection (1) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given.

Sec. 824. The department of technology, management, and budget may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department of technology, management, and budget may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The department of technology, management, and budget may expend amounts received for salaries, supplies, and
equipment necessary to provide informational products and technical services. Prior to December 1 of each year, the department shall provide a report to the senate and house of representatives standing committees on appropriations subcommittees on general government, detailing the sources of funding and expenditures made under this section.

Sec. 825. The legislature shall have access to all historical and current data contained within MAIN pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN.

Sec. 826. When used in this part and part 1, "information technology services" means services involving all aspects of managing and processing information, including, but not limited to, all of the following:

(a) Application and mobile development and maintenance.
(b) Desktop computer support and management.
(c) Cyber security.
(d) Social media.
(e) Mainframe computer support and management.
(f) Server support and management.
(g) Local area network support and management, including, but not limited to, wired and wireless network build-out, support, and management.
(h) Information technology project management.
(i) Information technology planning and budget management.
(j) Telecommunication services, infrastructure, and support.

Sec. 827. (1) Funds appropriated in part 1 for the Michigan
public safety communications system shall be expended upon approval of an expenditure plan by the state budget director.

(2) The department of technology, management, and budget shall assess all subscribers of the Michigan public safety communications system reasonable access and maintenance fees.

(3) All money received by the department of technology, management, and budget under this section shall be expended for the support and maintenance of the Michigan public safety communications system.

(4) The department of technology, management, and budget shall provide a report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director on April 15 and on October 15, indicating the amount of revenue collected under this section and expended for support and maintenance of the Michigan public safety communications system for the immediately preceding 6-month period. Any deposits made under this section and unencumbered funds are restricted revenues and shall be carried forward into succeeding fiscal years.

Sec. 828. The department of technology, management, and budget shall submit a report for the immediately preceding fiscal year ending September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1. The report shall include the following:

(a) The total amount of funding appropriated for information technology services and projects, by funding source, for all
principal executive departments and agencies.

(b) A listing of the expenditures made from the amounts received by the department of technology, management, and budget as reported in subdivision (a).

Sec. 829. The department of technology, management, and budget shall provide a report that analyzes and makes recommendations on the life-cycle of information technology hardware and software. The report shall be submitted to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1.

Sec. 830. By December 31, the department shall provide a report that lists all information technology-related change orders and follow-on contracts, greater than $50,000.00, whether they are bid, exercise options, or no-bid, and the amount of each change order or contract extension contract entered into by the department to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

Sec. 832. (1) The department of technology, management, and budget shall inform the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 30 days of any potential or actual penalties assessed by the federal government for failure of the Michigan child support enforcement system to achieve certification by the federal government.

(2) If potential penalties are assessed by the federal
government, the department of technology, management, and budget shall submit a report to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 90 days specifying the department's plans to avoid actual penalties and ensure federal certification of the Michigan child support enforcement system.

Sec. 833. (1) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and user fees in the department of technology, management, and budget in order to ensure that the appropriations for information technology in the department budget equal the appropriations for information technology in the budgets for all executive branch agencies.

(2) If during the course of the fiscal year a transfer or supplemental to or from the information technology line item within an agency budget is made under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of user fees in the department of technology, management, and budget budget to accommodate an increase or decrease in spending authorization.

Sec. 834. (1) Revenue collected from licenses issued under the antenna site management project shall be deposited into the antenna site management revolving fund created for this purpose in the department of technology, management, and budget. The department may receive and expend money from the fund for costs associated with the antenna site management project, including the cost of a third-party site manager. Any excess revenue remaining in the fund
at the close of the fiscal year shall be proportionately transferred to the appropriate state restricted funds as designated in statute or by constitution.

(2) An antenna shall not be placed on any site pursuant to this section without complying with the respective local zoning codes and local unit of government processes.

Sec. 835. In addition to the funds appropriated in part 1, the funds collected by the department for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.

Sec. 836. (1) From the funds appropriated in part 1 for information technology investment projects, the department shall conduct an analysis of public or private cloud computing technologies for new projects. The analysis shall include, but is not limited to, potential cost savings, data security, complexity, and improved information technology flexibility for the state. The department shall give preference to cloud computing technologies that present the highest opportunity for information technology savings and that have a proven track record.

(2) For existing projects or system upgrades, the department shall conduct an analysis of migrating the project to a cloud-based platform. The analysis shall include, but is not limited to, potential cost savings, data security, complexity, and improved
information technology flexibility for the state. The department shall give preference to cloud computing technologies that present the highest opportunity for information technology savings.

Sec. 838. (1) From the funds appropriated in part 1 for juvenile justice vision 20/20, the department shall allocate $1,350,000.00 for the information technology services and projects described in subsection (2). Any unexpended or unencumbered funds appropriated for the services and projects described in subsection (2) are work project appropriations and are carried forward for expenditure in the succeeding fiscal year.

(2) The funds shall be used to implement a database for use by the department, circuit and probate courts, private juvenile justice agencies, and state court administrative office to track statistical and demographic data on adjudicated juveniles. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to implement a new juvenile justice data sharing model that will track data on adjudicated juveniles.

(b) The project will be accomplished by state employees, contracts with private vendors, and juvenile justice stakeholders.

(c) The total estimated cost of the project is $5,550,000.00.

(d) From the funds appropriated in part 1 for juvenile justice vision 20/20, $450,000.00 shall be allocated to the project by December 1, 2014 of the current fiscal year.

(e) The tentative completion date is September 30, 2018.

(3) The department shall submit to the senate and house
appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by March 1 of the current fiscal year a report on the implementation items described in subsections (1) and (2).

Sec. 840. From the funds appropriated in part 1, the department shall issue an RFP and contract for a publicly accessible statewide online citizens guide and dashboard web service that offers access to state of Michigan reports and data from municipalities, local, and intermediate school districts as a common transparency solution and that has a fiscal stress warning system as a component. The RFP shall meet the requirements listed in section 958. For local and intermediate school districts, the web service shall provide access to revenue and expenditure data, statements of financial position, fiscal distress indicators, and miscellaneous reports such as enrollment, retirement rates, and long-term debt.

STATE BUILDING AUTHORITY RENT

Sec. 842. (1) The state building authority rent appropriations in part 1 may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in such insurance policies.

(2) If the amount appropriated in part 1 for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for
state building authority projects, there is appropriated from the
general fund of the state the amount necessary to pay such
obligations.

CIVIL SERVICE COMMISSION

Sec. 850. (1) In accordance with section 5 of article XI of
the state constitution of 1963, all restricted funds shall be
assessed a sum not less than 1% of the total aggregate payroll paid
from those funds for financing the civil service commission on the
basis of actual 1% restricted sources total aggregate payroll of
the classified service for the preceding fiscal year. This
includes, but is not limited to, restricted funds appropriated in
part 1 of any appropriations act. Unexpended 1% appropriated funds
shall be returned to each 1% fund source at the end of the fiscal
year.

(2) The appropriations in part 1 are estimates of actual
charges based on payroll appropriations. With the approval of the
state budget director, the commission is authorized to adjust
financing sources for civil service charges based on actual payroll
expenditures, provided that such adjustments do not increase the
total appropriation for the civil service commission.

(3) The financing from restricted sources shall be credited to
the civil service commission by the end of the second fiscal
quarter.

Sec. 851. Except where specifically appropriated for this
purpose, financing from restricted sources shall be credited to the
civil service commission. For restricted sources of funding within
the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy commission operating deducts first and civil service obligations second. General fund dollars are appropriated for any shortfall, pursuant to approval by the state budget director.

Sec. 852. The appropriation in part 1 to the civil service commission, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within the civil service commission. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the civil service commission. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any remaining balance of unspent employee contributions to be lapsed to the general fund.

**CAPITAL OUTLAY**

Sec. 860. As used in sections 861 through 865:

(a) "Board" means the state administrative board.

(b) "Community college" does not include a state agency or
university.

(c) "Department" means the department of technology, management, and budget.

(d) "Director" means the director of the department of technology, management, and budget.

(e) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency.

(f) "State agency" means an agency of state government. State agency does not include a community college or university.

(g) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425.

(h) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.

Sec. 861. Each capital outlay project authorized in this part and part 1 or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 862. (1) The department shall provide the JCOS, state budget director, and the senate and house fiscal agencies with reports as considered necessary relative to the status of each planning or construction project financed by the state building authority, by this part and part 1, or by previous acts.

(2) Before the end of each fiscal year, the department shall report to the JCOS, state budget director, and the senate and house fiscal agencies for each capital outlay project other than lump sums all of the following:
(a) The account number and name of each construction project.
(b) The balance remaining in each account.
(c) The date of the last expenditure from the account.
(d) The anticipated date of occupancy if the project is under construction.
(e) The appropriations history for the project.
(f) The professional service contractor.
(g) The amount of the project financed with federal funds.
(h) The amount of the project financed through the state building authority.
(i) The total authorized cost for the project and the state authorized share if different than the total.

(3) Before the end of each fiscal year, the department shall report the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:
(a) The name of the project and account number.
(b) Whether a program statement is approved.
(c) Whether schematics are approved by the department.
(d) Whether preliminary plans are approved by the department.
(e) The name of the professional service contractor.
(4) As used in this section, "project" includes appropriation line items made for purchase of real estate.

Sec. 864. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.
Sec. 865. (1) A site preparation economic development fund is created in the department. As used in this section, "economic development sites" means those state-owned sites declared as surplus property pursuant to section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would provide economic benefit to the area or to the state. The Michigan economic development corporation board and the state budget director shall determine whether or not a specific state-owned site qualifies for inclusion in the fund created under this subsection.

(2) Proceeds from the sale of any sites designated in subsection (1) shall be deposited into the fund created in subsection (1) and shall be available for site preparation expenditures, unless otherwise provided by law. The economic development sites authorized in subsection (1) are authorized for sale consistent with state law. Expenditures from the fund are authorized for site preparation activities that enhance the marketable sale value of the sites. Site preparation activities include, but are not limited to, demolition, environmental studies and abatement, utility enhancement, and site excavation.

(3) A cash advance in an amount of not more than $25,000,000.00 is authorized from the general fund to the site preparation economic development fund.

(4) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations not later than December 31 of each year. This report shall detail both of the following:

(a) The revenue and expenditure activity in the fund for the
preceding fiscal year.

(b) The sites identified as economic development sites under subsection (1).

Sec. 866. For the state building authority financed construction authorization in part 1, the legislature hereby determines that the leasing of the facility from the authority is for a public purpose as authorized under 1964 PA 183, MCL 830.411 to 830.425. The legislature approves and authorizes the lease and conveyance of property to the state building authority, the state building authority acquiring the facility and leasing it to the state and the educational institution, as applicable, and the governor and secretary of state executing the lease for and on behalf of the state pursuant to the requirements of 1964 PA 183, MCL 830.411 to 830.425. Per the requirements of the lease, the legislature also agrees to appropriate annually sufficient amounts to pay the rent as obligated pursuant to the lease.

CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 873. (1) This section applies only to projects for community colleges.

(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be composed of local and state shares and not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and
addition project, for a community college shall be appropriated from state and federal funds, unless otherwise appropriated by the legislature.

(3) An expenditure under this part and part 1 is authorized when the release of the appropriation is approved by the board upon the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this part and part 1 and has matched the amounts appropriated as required by this part and part 1. A release of funds in part 1 shall not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this part and part 1 or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the approved program statements and planning documents. This part and part 1 are applicable to all projects for which planning appropriations were made in previous acts.

(4) The community college shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this part and part 1 if an application was not previously made. If there is a reasonable expectation that a prior year unfunded application may receive federal money in a subsequent year, the college shall take whatever
Sec. 874. If university and community college matching revenues are received in an amount less than the appropriations for capital projects contained in this part and part 1, the state funds shall be reduced in proportion to the amount of matching revenue received.

Sec. 875. (1) The director may require that community colleges and universities that have an authorized project listed in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days after the beginning of the fiscal year.

(2) If the documentation required by the director under subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or board approval of the authorized project, the authorization may terminate. The authorization terminates 30 days after the director notifies the JCOS of the intent to terminate the project unless the JCOS convenes to extend the authorization.

**ONE-TIME APPROPRIATIONS**

Sec. 890. (1) The funds appropriated in part 1 for the regional prosperity initiative are to be used as grants to eligible regional planning organizations qualifying for funding as a regional prosperity collaborative, a regional prosperity council, or a regional prosperity board. A regional planning organization may not qualify for funding under more than 1 category in the same state fiscal year. An eligible regional planning organization is
defined under any of the following:

(a) An existing regional planning commission pursuant to 1945
PA 281, MCL 125.11 to 125.25.

(b) An existing regional economic development commission
pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.

(c) An existing metropolitan area council pursuant to 1989 PA
292, MCL 124.651 to 124.729.

(d) A Michigan metropolitan planning organization pursuant to
the moving ahead for progress in the 21st century act, Public Law
112-141.

(2) Regional planning organizations may qualify to receive not
more than $250,000.00 of incentive based funding as a regional
prosperity collaborative subject to meeting all of the following
requirements:

(a) The existence or formation of a regional prosperity
collaborative, defined as any committee developed by a regional
planning organization which serves to bring organizational
representation together from private, public, and nonprofit
entities within a region for the purpose of creating a phase one:
regional prosperity plan, as follows:

(i) The collaborative must include regional representatives
from adult education, workforce development, economic development,
transportation, and higher education organizations.

(ii) The phase one: regional prosperity plan is required, at a
minimum, to include a 5-year economic development blueprint for the
region, a performance dashboard and measurable annual goals.

(iii) The 5-year economic development blueprint must include
plans related to regional planning of adult education, workforce
development, economic development, transportation, and higher
education.

(iv) The regional prosperity collaborative shall adopt its
phase one: regional prosperity plan by a 2/3 majority vote of its
members.

(b) Accountability and transparency, which requires the
regional prosperity collaborative to meet the following
requirements:

(i) Convene monthly meetings to consider and discuss issues
leading to a common vision of economic prosperity for the region,
including, but not limited to, economic development, talent, and
infrastructure opportunities.

(ii) Make available on a publicly accessible Internet site by 1
or all of the regional prosperity collaborative member
organizations, pertinent documents, including, but not limited to,
monthly meeting agendas, minutes of monthly meetings, and the
regional prosperity plan and performance dashboard.

(c) The existence of a status report detailing the spending
associated with previous regional prosperity initiative grants.
Organizations that have successfully received grant awards in
previous fiscal years shall be required to make available to the
department and on a publicly accessible Internet site information
regarding the use of those grant dollars.

(3) Regional planning organizations eligible to receive a
payment as a regional prosperity collaborative under subsection (2)
may qualify to receive a 1-time grant of not more than $75,000.00
for feasibility and process mapping to produce a plan to transform
the regional prosperity collaborative into a regional prosperity
council or regional prosperity board, including necessary local
formal agreements, to make recommendations that eliminate
duplicative efforts and administrative functions, and to leverage
resources through cooperation, collaboration, and consolidations of
structures throughout the region. Plans produced to transform the
regional prosperity collaborative into a regional prosperity
council or regional prosperity board shall be made available on a
publicly accessible Internet site by at least 1 of the regional
prosperity collaborative member organizations.

(4) Regional planning organizations may qualify to receive not
more than $375,000.00 of incentive based funding as a regional
prosperity council subject to meeting all of the following
requirements:

(a) The formation of a regional prosperity council, defined as
a regional body with representation from private, public, and
nonprofit entities with shared administrative services and an
executive governing entity, as demonstrated by a formal local
agreement or agreements for the purpose of creating a phase two:
regional prosperity plan, as follows:

(i) The council must include regional representatives from
adult education, workforce development, economic development,
transportation, and higher education organizations.

(ii) The council shall identify additional opportunities for
shared administrative services and decision-making among the
private, public, and nonprofit entities within the region and
continue collaboration among regional prosperity council members, including, but not limited to, representatives from adult education providers, workforce development agencies, economic development agencies, transportation service providers, and higher education institutions.

(iii) The phase two: regional prosperity plan is required to include a status report of the approved 5-year plan and the addition of a 10-year economic development blueprint for the region, including a performance dashboard with measurable annual goals, and a prioritized list of regional projects.

(iv) The regional prosperity council shall adopt its phase two: regional prosperity plan by a 2/3 vote.

(b) Accountability and transparency, which requires the regional prosperity council to meet the following requirements:

(i) Convene monthly meetings to consider, discuss, and make business decisions on issues leading to a common vision of economic prosperity for the region, including, but not limited to, economic development, talent, and infrastructure opportunities.

(ii) Make available on a publicly accessible Internet site by 1 or all of the regional prosperity council member organizations, pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, local agreements pertinent to the organization and operations of the council, feasibility studies, the regional prosperity plan, and performance dashboard.

(c) The existence of a status report detailing the spending associated with previous regional prosperity initiative grants. Organizations that have successfully received grant awards in
previous fiscal years shall be required to make available to the
department and on a publicly accessible Internet site information
regarding the use of those grant dollars.

(5) Regional planning organizations eligible to receive a
payment as a regional prosperity council under subsection (4) may
qualify to receive a 1-time grant of not more than $75,000.00 for
feasibility and process mapping to produce a plan to transform the
regional prosperity council into a regional prosperity board,
including a singular private/public governance structure that
comports with federal guidelines for governance under the workforce
investment act, Public Law 105-220, the moving ahead for progress
in the 21st century act, Public Law 112-141, the economic
development administration and Appalachian regional development
reform act of 1998, Public Law 105-393, and recommendations to
eliminate duplicative efforts, administrative functions, and
leverage resources through cooperation, collaboration, and
consolidations of structures throughout the region.

(6) Regional planning organizations may qualify to receive not
more than $500,000.00 of incentive based funding as a regional
prosperity board subject to meeting all of the following
requirements:

(a) The formation of a regional prosperity board, defined as a
regional body with representation from private, public, and
nonprofit entities engaged in joint decision-making practices for
the purpose of creating a phase three: regional prosperity plan, as
follows:

(i) The board, at a minimum, must demonstrate the consolidation
of regional metropolitan planning organization board or boards,
state designated regional planning agency board or boards,
workforce development board or boards, and federally designated
economic development district or districts.

(iii) The board shall create a regional services recommendations
report outlining the prioritized list of state funded services and
programs provided to the region, and recommendations for state-regional partnerships to support the adopted regional prosperity
plan.

(iii) The phase three: regional prosperity plan is required to
include a status report of the approved 10-year plan.

(iv) The regional prosperity board shall adopt its phase three:
regional prosperity plan by a 2/3 vote of its members.

(b) Accountability and transparency, which requires the
regional prosperity board to meet the following requirements:

(i) Convene monthly meetings to consider, discuss, and make
business decisions on issues leading to a common vision of economic
prosperity for the region, including, but not limited to, economic
development, talent, and infrastructure opportunities.

(ii) Make available on a publicly accessible Internet site by 1
or all of the regional prosperity board member organizations,
pertinent documents, including, but not limited to, monthly meeting
agendas, minutes of monthly meetings, local agreements pertinent to
the organization and operations of the council, feasibility
studies, the regional prosperity plan, performance dashboard, and
the regional services recommendation report.

(7) Regional planning organizations eligible to receive a
payment as a regional prosperity board under subsection (6) may qualify to receive not more than $125,000.00, to build or enhance infrastructure or tools necessary to facilitate greater collaboration among regional prosperity board members, and to implement the regional prosperity plan projects.

(8) Regional planning organizations eligible to receive a payment as a regional prosperity collaborative, board, or council may partner with other eligible regional planning organizations as defined in this section to submit joint applications. In the instance of a joint application, 1 regional planning organization must be utilized as the overall applicant. The department may award a joint application award of no greater than the sum of potential application dollars which would have otherwise been available through individual applications.

(9) The department shall develop an application process and method of grant distribution for the regional prosperity initiative. Funding applications from regional planning organizations shall be due to the department by November 1, 2014. The department shall notify regional planning organizations of grant application status by January 1, 2015. The department shall ensure that processes are established to verify that qualifying regional planning organizations meet the requirements under subsections (2), (3), (4), (5), (6), and (7), as applicable.

(10) Unexpended funds appropriated in part 1 for the regional prosperity initiative are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for
expenditure for regional prosperity initiative projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects is to provide incentive-based grants to recipients under this section.

(b) The projects will be accomplished by grants to qualified regional planning organizations.

(c) The total estimated cost of all projects is $2,500,000.00.

(d) The estimated completion date is September 30, 2019.

Sec. 891. The department of technology, management, and budget shall report quarterly to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies on litigation fund expenditures. The report shall itemize expenditures by case, purpose, and department involved.

DEPARTMENT OF TREASURY

OPERATIONS

Sec. 901. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for
expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 902. (1) Amounts needed to pay for interest, fees, principal, mandatory and optional redemptions, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in part 1 for debt service on notes and bonds that are issued by the state under sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455, are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated an amount for fiscal year cash-flow borrowing costs to pay for
interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
12.53.

(3) In addition to the amount appropriated to the department
of treasury for debt service in part 1, there is appropriated all
repayments received by the state on loans made from the school bond
loan fund not required to be deposited in the school loan revolving
fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to
the extent determined by the state treasurer, for the payment of
debt service, including, without limitation, optional and mandatory
redemptions, on bonds, notes or commercial paper issued by the
state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

Sec. 902a. The department of treasury shall notify the senate
and house of representatives standing committees on appropriations,
the senate and house fiscal agencies, and the state budget office
not more than 30 days after a refunding or restructuring bond issue
is sold. The notification shall compare the annual debt service
prior to the refinancing or restructuring, the annual debt service
after the refinancing or restructuring, the change in the principal
and interest over the duration of the debt, and the projected
change in the present value of the debt service due to the
refinancing and restructuring.

Sec. 903. (1) From the funds appropriated in part 1, the
department of treasury may contract with private collection
agencies and law firms to collect taxes and other accounts due this
state. In addition to the amounts appropriated in part 1 to the
department of treasury, there are appropriated amounts necessary to
fund collection costs and fees not to exceed 25% of the collections
or 2.5% plus operating costs, whichever amount is prescribed by each contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due this state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general purpose account of the general fund.

(2) From the funds appropriated in part 1, the department of treasury may contract with private collections agencies and law firms to collect defaulted student loans and other accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 24.34% of the collection or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of defaulted student loans due the Michigan guaranty agency is from the fund or account to which the revenues being collected are recorded or dedicated.

(3) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.
Sec. 904. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies, materials, equipment, travel, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the aggregate amount appropriated in part 1. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fee revenue that is determined by the department of treasury to be surplus.

(2) In addition to the funds appropriated in part 1 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment advisors, investment consultants, custodians, and other outside professionals, the state treasurer considers necessary to prudently manage the retirement funds' investment portfolios. The state treasurer shall report annually to the senate and house of representatives standing committees on appropriations and the state budget office concerning the performance of each portfolio by investment advisor.

Sec. 904a. (1) There is appropriated an amount sufficient to recognize and pay expenditures for financial services provided by financial institutions as provided under section 1 of 1861 PA 111, MCL 21.181.

(2) The appropriations under subsection (1) shall be funded by restricting revenues from common cash interest earnings and
investment earnings in an amount sufficient to record these
expenditures.

Sec. 905. A revolving fund known as the municipal finance fee
fund is created in the department of treasury. Fees are established
under the revised municipal finance act, 2001 PA 34, MCL 141.2101
to 141.2821, and the fees collected shall be credited to the
municipal finance fee fund and may be carried forward for future
appropriation.

Sec. 906. (1) The department of treasury shall charge for
audits as permitted by state or federal law or under contractual
arrangements with local units of government, other principal
executive departments, or state agencies. A report detailing audits
performed and audit charges for the immediately preceding fiscal
year shall be submitted to the state budget director and the senate
and house fiscal agencies not later than November 30.

(2) A revolving fund known as the audit charges fund is
created in the department of treasury. The contractual charges
collected shall be credited to the audit charges fund and may be
carried forward for future appropriation.

Sec. 907. A revolving fund known as the assessor certification
and training fund is created in the department of treasury. The
assessor certification and training fund shall be used to organize
and operate a property assessor certification and training program.
Each participant certified and trained shall pay to the department
of treasury examination fees not to exceed $50.00 per examination
and certification fees not to exceed $175.00. Training courses
shall be offered in assessment administration. Each participant
shall pay a fee to cover the expenses incurred in offering the
optional programs to certified assessing personnel and other
individuals interested in an assessment career opportunity. The
fees collected shall be credited to the assessor certification and
training fund.

Sec. 908. The amount appropriated in part 1 to the department
of treasury, home heating assistance program, is to cover the
costs, including data processing, of administering federal home
heating credits to eligible claimants and to administer the
supplemental fuel cost payment program for eligible tax credit and
welfare recipients.

Sec. 909. Revenue from the airport parking tax act, 1987 PA
248, MCL 207.371 to 207.383, is appropriated and shall be
distributed under section 7a of the airport parking tax act, 1987
PA 248, MCL 207.377a.

Sec. 910. The disbursement by the department of treasury from
the bottle deposit fund to dealers as required by section 3c(2) of
1976 IL 1, MCL 445.573c, is appropriated.

Sec. 911. (1) There is appropriated an amount sufficient to
recognize and pay refundable income tax credits as provided by the
management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.
(2) The appropriations under subsection (1) shall be funded by
restricting income tax revenue in an amount sufficient to record
these expenditures.

Sec. 912. A plaintiff in a garnishment action involving this
state shall pay to the state treasurer 1 of the following:
(a) A fee of $6.00 at the time a writ of garnishment of
periodic payments is served upon the state treasurer, as provided in section 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

(b) A fee of $6.00 at the time any other writ of garnishment is served upon the state treasurer, except that the fee shall be reduced to $5.00 for each writ of garnishment for individual income tax refunds or credits filed by magnetic media.

Sec. 913. (1) The department of treasury may contract with private firms to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service shall be from savings resulting from the appraisal or appeal process.

(2) Of the funds appropriated in part 1 to the department of treasury for the senior citizens' cooperative housing tax exemption program, a portion may be utilized for a program audit of the program. The department of treasury shall forward copies of any audit report completed to the senate and house of representatives standing committees on appropriations subcommittees on general government and to the state budget office. The department of treasury may utilize up to 1% of the funds for program administration and auditing.

Sec. 914. The department of treasury may provide a $200.00 annual prize from the Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of the Rosenthal prize for interns. The Ehlers internship award account is interest bearing.

Sec. 915. Pursuant to section 61 of the Michigan campaign
118

finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 2013. Except as otherwise provided in this section, the amount appropriated shall not revert to the general fund and shall remain in the state campaign fund. Any amounts remaining in the state campaign fund in excess of $10,000,000.00 on December 31 shall revert to the general fund.

Sec. 916. The department of treasury may make available to interested entities otherwise unavailable customized unclaimed property listings of nonconfidential information in its possession. The charge for this information is as follows: 1 to 100,000 records at 2.5 cents per record and 100,001 or more records at .5 cents per record. The revenue received from this service shall be deposited to the appropriate revenue account or fund. The department shall submit an annual report on or before June 1 to the state budget director and the senate and house of representatives standing committees on appropriations that states the amount of revenue received from the sale of information.

Sec. 917. (1) There is appropriated for write-offs and advances an amount equal to total write-offs and advances for departmental programs, but not to exceed current year authorizations that would otherwise lapse to the general fund.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than November 30 stating the amounts appropriated for write-offs and advances under subsection (1).
Sec. 918. In addition to funds appropriated in part 1, the department of treasury may receive and expend funds for conducting tax orientation workshops and seminars. Funds received may not exceed costs incurred in conducting the workshops and seminars.

Sec. 919. (1) From funds appropriated in part 1, the department of treasury may contract with private auditing firms to audit for and collect unclaimed property due this state in accordance with the uniform unclaimed property act, 1995 PA 29, MCL 567.221 to 567.265. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund auditing and collection costs and fees not to exceed 12% of the collections, or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of unclaimed property due this state is from the fund or account to which the revenues being collected are recorded or dedicated.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the auditing firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

Sec. 924. (1) In addition to the funds appropriated in part 1, the department of treasury may receive and expend principal residence audit fund revenue for administration of principal residence audits under the general property tax act, 1893 PA 206,
MCL 211.1 to 211.155.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than December 31 stating the amount of exemptions denied and the revenue received under the program.

Sec. 926. Unexpended appropriations of the John R. Justice grant program are designated as work project appropriations and shall not lapse at the end of the fiscal year and shall continue to be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide student loan forgiveness to qualified public defenders and prosecutors.

(b) The project will be accomplished by utilizing state employees or contracts with private vendors, or both.

(c) The total estimated cost of the project is $287,700.00.

(d) The tentative completion date is September 30, 2016.

Sec. 927. The department of treasury shall submit annual progress reports to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies, regarding personal property tax audits. The report shall include the number of audits, revenue generated, and number of complaints received by the department related to the audits.

Sec. 928. The department of treasury may provide receipt, warrant and cash processing, data, collection, investment, fiscal
agent, levy and warrant cost assessment, writ of garnishment, and
other user services on a contractual basis for other principal
executive departments and state agencies. Funds for the services
provided are appropriated and shall be expended for salaries and
wages, fees, supplies, and equipment necessary to provide the
services. Any unobligated balance of the funds received shall
revert to the general fund of this state as of September 30.

Sec. 930. (1) The department of treasury shall provide
accounts receivable collections services to other principal
executive departments and state agencies under 1927 PA 375, MCL
14.131 to 14.134. The department of treasury shall deduct a fee
equal to the cost of collections from all receipts except
unrestricted general fund collections. Fees shall be credited to a
restricted revenue account and appropriated to the department of
treasury to pay for the cost of collections. The department of
treasury shall maintain accounting records in sufficient detail to
enable the respective accounts to be reimbursed periodically for
fees deducted that are determined by the department of treasury to
be surplus to the actual cost of collections.

(2) The department of treasury shall submit a report for the
immediately preceding fiscal year to the state budget director and
the senate and house fiscal agencies not later than November 30
stating the principal executive departments and state agencies
served, funds collected, and costs of collection under subsection
(1).

Sec. 931. (1) The appropriation in part 1 to the department of
treasury for treasury fees shall be assessed against all restricted
funds that receive common cash earnings or other investment income. Treasury fees include all costs, including administrative overhead, relating to the investment of each restricted fund. The fee assessed against each restricted fund will be based on the size of the restricted fund (the absolute value of the average daily cash balance plus the market value of investments in the prior fiscal year) and the level of effort necessary to maintain the restricted fund as required by each department. The department of treasury shall provide a report to the state budget director, the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies by November 30 of each year identifying the fees assessed against each restricted fund and the methodology used for assessment.

(2) In addition to the funds appropriated in part 1, the department of treasury may receive and expend investment fees relating to new restricted funding sources that participate in common cash earnings or other investment income during the current fiscal year. When a new restricted fund is created starting on or after October 1, that restricted fund shall be assessed a fee using the same criteria identified in subsection (1).

Sec. 932. Revenue received under the Michigan education trust act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.
Sec. 934. (1) The department of treasury may expend revenues received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1076, the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public educational facilities authority, Executive Reorganization Order No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.50501 to 324.50522, the state housing development authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and the Michigan finance authority, Executive Reorganization Order No. 2010-2, MCL 12.194, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, grants to the civil service commission and state employees' retirement fund, and other expenses as allowed under those acts.

(2) The department of treasury shall report by January 31 to the senate and house appropriations subcommittees, the senate and house fiscal agencies, and the state budget director on the amount and purpose of expenditures made under subsection (1) from funds received in addition to those appropriated in part 1. The report shall also include a listing of reimbursement of revenue, if any. The report shall cover the 2013-2014 fiscal year.

Sec. 935. The funds appropriated in part 1 for dual enrollment payments for an eligible student enrolled in a state-approved
nonpublic school shall be distributed as provided under the
postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
388.524, and the career and technical preparation act, 2000 PA 258,
MCL 388.1901 to 388.1913, in a form and manner as determined by the
department of treasury.

Sec. 944. If the department hires a pension plan consultant
using any of the funds appropriated in part 1, the department shall
annually forward any report provided to the department by that
consultant to the senate and house of representatives standing
committees on appropriations subcommittees on general government,
the senate and house fiscal agencies, and the state budget
director.

Sec. 945. The assessment and certification division of the
department of treasury shall conduct a review of local unit
assessment administration practices, procedures, and records, also
known as the 14-point review, in at least 1 assessment jurisdiction
per county.

Sec. 946. Revenue collected in the convention facility
development fund is appropriated and shall be distributed under
sections 8 and 9 of the state convention facility development act,
1985 PA 106, MCL 207.628 and 207.629.

Sec. 947. Financial independence teams shall cooperate with
the office of fiscal responsibility to coordinate and streamline
efforts in identifying and addressing fiscal emergencies in school
districts and intermediate school districts.

Sec. 949. Total authorized appropriations from all sources
under part 1 for legacy costs for the fiscal year ending September
30, 2015 are $48,636,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $26,860,700.00. Total agency appropriations for retiree health care legacy costs are estimated at $21,775,800.00.

REVENUE SHARING

Sec. 950. The funds appropriated in part 1 for constitutional revenue sharing shall be distributed by the department to cities, villages, and townships, as required under section 10 of article IX of the state constitution of 1963. Revenue collected in accordance with section 10 of article IX of the state constitution of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to cities, villages, and townships, on a population basis as required under section 10 of article IX of the state constitution of 1963.

Sec. 952. (1) The funds appropriated in part 1 for local revenue sharing shall be used for grants to cities, villages, and townships as described in this section. The payment amount shall be the total of the calculations described in subsections (3) to (9).

In order for a city, village, or township to receive a payment under this section, the city, village, or township shall comply with the accountability and transparency requirements under section 954. Payments under this section shall be distributed pursuant to section 954a.

(2) For purposes of this section, any city or village that according to the 2010 federal decennial census is determined to be located in more than 1 county shall be treated as a single entity when determining the payment received in any fiscal year.
(3) Each city, village, or township that received a payment under section 950(2) of 2009 PA 128 greater than $4,500.00 shall receive 76.94644% of its total payment received under section 950(2) of 2009 PA 128, rounded to the nearest dollar.

(4) A taxable value payment shall be calculated for each city, village, and township as follows:

(a) Calculate the adjusted taxable value population for each city, village, and township and the statewide adjusted taxable value population in the same manner as provided for in section 913(8)(a) through (e) of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.913.

(b) Calculate the taxable value payment rate by subtracting the total payments calculated under subsection (3) from the appropriation in part 1 for city, village, and township revenue sharing, then dividing that difference by 3, and then dividing that result by the total statewide adjusted taxable value population as determined under subdivision (a).

(c) Calculate the taxable value payment for each city, village, and township by multiplying the taxable value payment rate as determined under subdivision (b) by the adjusted taxable value population for that city, village, or township as determined under subdivision (a).

(5) A unit type population payment shall be calculated for each city, village, and township as follows:

(a) The adjusted unit type population for each city, village, and township and the total statewide adjusted unit type population shall be determined in the same manner as provided for in section
913(9)(a) through (c) of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.913, except that a township that provides for or makes available fire, police on a 24-hour basis either through contracting for or directly employing personnel, water to 50% or more of its residents, and sewer services to 50% or more of its residents and has a population of 10,000 or more or a township that has a population of 20,000 or more shall use the unit type population weight factor under section 913(9)(a) of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.913, for a city with the same population as the township.

(b) The unit type population payment rate shall be calculated by subtracting the total payments calculated under subsection (3) from the appropriation in part 1 for city, village, and township revenue sharing, then dividing that difference by 3, and then dividing that result by the total statewide adjusted unit type population as determined under subdivision (a).

(c) The unit type population payment for each city, village, and township shall be determined by multiplying the unit type population payment rate as determined under subdivision (b) by the adjusted unit type population for that city, village, or township as determined under subdivision (a).

(6) A yield equalization payment shall be calculated for each city, village, and township as follows:

(a) The guaranteed tax base shall be the maximum local per capita taxable value that can be guaranteed in a state fiscal year to each city, village, and township for a local tax effort not to exceed 0.02 if an amount determined by subtracting the total
payments calculated under subsection (3) from the appropriation in part 1 for city, village, and township revenue sharing is distributed to cities, villages, and townships whose per capita taxable value is below the guaranteed tax base.

(b) The full yield equalization payment to each city, village, and township is the product of the following amounts determined under subparagraphs (i) and (ii):

(i) An amount greater than zero that is equal to the difference between the guaranteed tax base determined in subdivision (a) and the per capita taxable value of the city, village, or township.

(ii) The local tax effort of the city, village, or township, not to exceed 0.02, multiplied by the population of that city, village, or township.

(c) The yield equalization payment is the full yield equalization payment divided by 3.

(7) A city, village, or township for which the total of the payments calculated under subsections (3), (4), (5), and (6) is less than $3,500.00 shall not receive a payment under this section. The amount not distributed under this subsection shall be redistributed to cities, villages, and townships in the manner described in subsection (8).

(8) From the amount not distributed because of the limitation imposed by subsection (7), payments shall be distributed to cities, villages, and townships with total payments under subsections (3), (4), (5), and (6) of $3,500.00 or more such that the percentage increase in the total payment under this section and section 10 of article IX of the state constitution of 1963 from the payments
received in the immediately preceding state fiscal year under
section 10 of article IX of the state constitution of 1963 and any
economic vitality incentive program payment under article VIII of
2013 PA 59 to each of those cities, villages, and townships is
equal to, but does not exceed, the percentage increase from the
immediately preceding state fiscal year of any city, village, or
township that does not receive a distribution under this
subsection.

(9) The total of the payments to any city, village, or
township under this section and section 10 of article IX of the
state constitution of 1963 shall not increase by more than 8% over
the payments received in the immediately preceding state fiscal
year under section 10 of article IX of the state constitution of
1963 and any economic vitality incentive program payment under
article VIII of 2013 PA 59. From the amount not distributed because
of the limitation imposed by this subsection, payments shall be
distributed to certain cities, villages, and townships with total
payments under subsections (3), (4), (5), and (6) of $3,500.00 or
more such that the percentage increase in the total payment under
this section and section 10 of article IX of the state constitution
of 1963 from the payments received in the immediately preceding
state fiscal year under section 10 of article IX of the state
constitution of 1963 and any economic vitality incentive program
payment under article VIII of 2013 PA 59 to each of those cities,
villages, and townships is equal to, but does not exceed, the
percentage increase from the immediately preceding state fiscal
year of any city, village, or township that does not receive a
Sec. 953. The funds appropriated in part 1 for the county transparency program are to be used for grants to counties such that each county is eligible to receive an amount equal to the amount by which the balance in its revenue sharing reserve fund under section 44a of the general property tax act, 1893 PA 206, MCL 211.44a, for the county's most recent fiscal year that ends prior to the January 1 of the state's fiscal year is less than the amount calculated under section 44a(13) of the general property tax act, 1893 PA 206, MCL 211.44a, for the county fiscal year that begins in the state's fiscal year. The amount calculated under this section shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties. Payments under this section shall be distributed to an eligible county subject to the county's fulfilling the requirements under section 954. Payments under this section shall be distributed pursuant to section 954a.

Sec. 954. Each eligible city, village, township, or county shall certify by December 1, or the first day of a payment month, that it has complied with the accountability and transparency requirement under this section. It shall certify that it has produced a citizen's guide of its most recent local finances, including a recognition of its unfunded liabilities; a performance dashboard; a debt service report containing a detailed listing of its debt service requirements, including, at a minimum, the issuance date, issuance amount, type of debt instrument, a listing of all revenues pledged to finance debt service by debt instrument,
and a listing of the annual payment amounts; and a projected budget report, including, at a minimum, the current fiscal year and a projection for the immediately following fiscal year. The projected budget report shall include revenues and expenditures and an explanation of the assumptions used for the projections. The citizen's guide, performance dashboard, debt service report, and projected budget report shall be made available for public viewing in the city, village, township, or county clerk's office or posted on a publicly accessible Internet site. Each city, village, township, and county applying for a payment under this section shall submit a copy of the citizen's guide, a copy of the performance dashboard, a copy of the debt service report, and a copy of the projected budget report to the department of treasury.

Sec. 954a. (1) City, village, and township revenue sharing payments and county transparency program payments are subject to the following conditions:

(a) In order for a city, village, township, or county to qualify for a payment under section 952 or 953, the city, village, township, or county shall meet the accountability and transparency criteria including a certification to the department that it has met the required criteria and submission of the required citizen's guide, performance dashboard, debt service report, and projected budget report as required by section 954. A department of treasury review of the citizen's guide, dashboard, or reports is not required in order for a city, village, township, or county to receive a payment under section 952 or 953. The department shall develop a certification process and method for cities, villages,
townships, and counties to follow.

(b) An eligible city, village, or township shall receive 1/6 of its available distribution on the last business day of October. If an eligible city, village, or township certifies with the department of treasury that it has qualified for a payment under section 952 on or before December 1, the city, village, or township shall receive 1/6 of its available distribution on the last business day of the months of December, February, April, June, and August.

(c) Payments under this section shall be issued to counties until December 1. After December 1, payments shall be made to a county only if that county has complied with section 954.

(d) If a county does not provide the required certification or fails to submit the required citizen's guide, performance dashboard, debt service report, and projected budget report by the first day of a payment month, the county shall forfeit the payment in that payment month.

(e) Any city, village, township, or county that falsifies certification documents shall forfeit any future city, village, and township revenue sharing payments or county transparency program payments and shall repay to this state all city, village, and township revenue sharing payments or county transparency program payments it has received under sections 952 and 953.

(f) City, village, and township revenue sharing payments and county transparency program payments under sections 952 and 953 shall be distributed on the last business day of October, December, February, April, June, and August.
(g) Payments distributed under this section may be withheld pursuant to sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

(h) The department of treasury shall develop detailed guidance for an eligible city, village, township, or county to follow regarding compliance with section 954. The detailed guidance shall be posted on the department of treasury website and distributed to eligible cities, villages, townships, and counties by October 1.

(2) The unexpended funds appropriated in part 1 for city, village, and township revenue sharing and the county transparency program shall be available for expenditure under the program for financially distressed cities, villages, and townships after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 955. (1) The funds appropriated in part 1 for county revenue sharing shall be distributed by the department to eligible counties pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921.

(2) The department of treasury shall annually certify to the state budget director the amount each county is authorized to expend from its revenue sharing reserve fund.

Sec. 956. (1) The funds appropriated in part 1 for financially distressed cities, villages, and townships shall be granted by the department of treasury to cities, villages, and townships that have 1 or more conditions that indicate probable financial distress, as determined by the department of treasury. A city, village, or township with 1 or more conditions that indicate probable financial
distress may apply in a manner determined by the department of
treasury for a grant to pay for specific projects or services that
move the city, village, or township toward financial stability. The
city, village, or township may use, but is not limited to using,
the grants under this section to make payments to reduce unfunded
accrued liability; to repair critical infrastructure owned and
maintained by the city, village, or township; to reduce general
fund debt; or for costs associated with a transition to shared
services. The plan for use of the grant shall be developed by the
city, village, or township in conjunction with the department of
treasury. The department of treasury shall award no more than
$2,000,000.00 to any city, village, or township under this section.

(2) The department of treasury shall provide a report to the
senate and house of representatives appropriations subcommittees on
general government, the senate and house fiscal agencies, and the
state budget office by March 15. The report shall include a list by
grant recipient of the date each grant was approved, the amount of
the grant, the schedule for disbursement, and a description of the
project or projects that will be paid by the grant.

(3) The unexpended funds appropriated in part 1 for
financially distressed cities, villages, and townships are
designated as a work project appropriation, and any unencumbered or
unallotted funds shall not lapse at the end of the fiscal year and
shall be available for expenditure for projects under this section
until the projects have been completed. The following is in
compliance with section 451a of the management and budget act, 1984
PA 431, MCL 18.1451a:
(a) The purpose of the project is to provide assistance to financially distressed cities, villages, and townships under this section.

(b) The projects will be accomplished by grants to cities, villages, and townships approved by the department of treasury.

(c) The total estimated cost of all projects is $10,000,000.00.

(d) The tentative completion date is September 30, 2017.

Sec. 958. (1) From the funds appropriated in part 1, the department shall contract for a statewide online financial accountability reporting system accessible to the general public that displays local government audit data submitted pursuant to section 4 of the uniform budgetary and accounting act, 1968 PA 2, MCL 141.424, and any other data. The online financial accountability reporting system shall include reports of fiscal distress indicators, revenue and expenditures, unfunded liabilities, statements of financial position, crime statistics, public safety, shared services, revenues and expenses per full-time employee, and other indicators as determined by the department. The online financial accountability reporting system shall allow the comparison of the financial statistics between local units of government and access to the audit data submitted by each local unit of government. The reporting system shall include the capability to generate the citizens' guide to local finances required of recipients of funding under section 952.

(2) The department shall report to the house and senate appropriations subcommittees on general government, the house and
senate fiscal agencies, and the state budget director by March 15 on the status of the contract for the online system described in subsection (1).

Sec. 959. It is the intent of the legislature that each local unit of government that receives a revenue sharing payment and offers health insurance to retired employees or retired elected officials shall report to the department of treasury by January 31 on the potential cost savings from bidding health insurance for retirees who are eligible for Medicare as a separate contract than health insurance for current employees. The department of treasury shall summarize the data submitted and report to the house and senate appropriations subcommittees on general government, the fiscal agencies, and the state budget director by March 31 on the estimated savings statewide and by each local unit of government.

LOTTERY

Sec. 960. In addition to the funds appropriated in part 1 to the bureau of state lottery, there is appropriated from state lottery fund revenues the amount necessary for, and directly related to, implementing and operating lottery games under the McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL 432.1 to 432.47, and activities under the Traxler-Mccauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including expenditures for contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, the contractual costs of providing and maintaining the online system communications network, and incentive and bonus payments to lottery retailers.
Sec. 963. The bureau of state lottery shall inform all lottery retailers that the cash side of department of human services bridge cards cannot be used to purchase lottery tickets.

CASINO GAMING

Sec. 971. From the revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, $2,000,000.00 is appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1, MCL 432.212a.

Sec. 973. (1) Funds appropriated in part 1 for local government programs may be used to provide assistance to a local revenue sharing board referenced in an agreement authorized by the Indian gaming regulatory act, Public Law 100-497.

(2) A local revenue sharing board described in subsection (1) shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(3) A county treasurer is authorized to receive and administer funds received for and on behalf of a local revenue sharing board. Funds appropriated in part 1 for local government programs may be used to audit local revenue sharing board funds held by a county treasurer. This section does not limit the ability of local units of government to enter into agreements with federally recognized Indian tribes to provide financial assistance to local units of government or to jointly provide public services.

(4) A local revenue sharing board described in subsection (1)
shall comply with all applicable provisions of any agreement
authorized by the Indian gaming regulatory act, Public Law 100-497,
in which the local revenue sharing board is referenced, including,
but not limited to, the disbursal of tribal casino payments
received under applicable provisions of the tribal-state class III
gaming compact in which those funds are received.

(5) The director of the department of state police and the
executive director of the Michigan gaming control board are
authorized to assist the local revenue sharing boards in
determining allocations to be made to local public safety
organizations.

(6) The Michigan gaming control board shall submit a report by
September 30 to the senate and house of representatives standing
committees on appropriations and the state budget director on the
receipts and distribution of revenues by local revenue sharing
boards.

Sec. 974. If revenues collected in the state services fee fund
are less than the amounts appropriated from the fund, available
revenues shall be used to fully fund the appropriation in part 1
for casino gaming regulation activities before distributions are
made to other state departments and agencies. If the remaining
revenue in the fund is insufficient to fully fund appropriations to
other state departments or agencies, the shortfall shall be
distributed proportionally among those departments and agencies.

Sec. 976. The executive director of the Michigan gaming
control board may pay rewards of not more than $5,000.00 to a
person who provides information that results in the arrest and
conviction on a felony or misdemeanor charge for a crime that involves the horse racing industry. A reward paid pursuant to this section shall be paid out of the appropriation in part 1 for the racing commission.

Sec. 977. All appropriations from the Michigan agriculture equine industry development fund, except for the racing commission and laboratory analysis program appropriations, shall be reduced proportionately if revenues to the Michigan agriculture equine industry development fund decline during the fiscal year ending September 30, 2015 to a level lower than the amount appropriated in part 1.

Sec. 978. The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall provide that data to the senate and house appropriations subcommittees on agriculture and general government and the senate and house fiscal agencies. The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. If a certified horsemen's organization funds more than the actual regulatory cost, the balance shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. If a certified horsemen's organization funds less than the actual regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the number of future race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts.
Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide notice to the certified horsemen's organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.

Sec. 979. In addition to the funds appropriated in part 1, the Michigan gaming control board may receive and expend state lottery fund revenue in an amount not to exceed $4,000,000.00 for necessary expenses incurred in the licensing and regulation of millionaire parties pursuant to Executive Order No. 2012-4. In accordance with section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.108, the amount of necessary expenses shall not exceed the amount of revenue received under that act. The Michigan gaming control board shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by April 15. The report shall include, but not be limited to, total expenditures related to the licensing and regulating of millionaire parties, steps taken to ensure charities are receiving revenue due to them, progress on promulgating rules to ensure compliance with the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, and any enforcement actions taken.

MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT

Sec. 980. MSHDA shall annually present a report to the state budget office and the subcommittees on the status of the
authority's housing production goals under all financing programs established or administered by the authority. The report shall give special attention to efforts to raise affordable multifamily housing production goals.

Sec. 981. MSHDA shall report to the subcommittees, the state budget director, and the fiscal agencies by December 1 on the status of the loans entered into by the Michigan broadband development authority.

Sec. 984. In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the succeeding fiscal year.

Sec. 985. In addition to the amounts appropriated in part 1, the land bank fast track authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act, including, but not limited to, the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or personal property, payment of debt service for notes or bonds issued by the authority, and other expenses to clear or quiet title property held by the authority.

Sec. 986. As a condition for receiving funds in part 1, the land bank fast track authority shall provide a report, not later than February 15, to the chairpersons of the senate and house of
representatives standing committees on appropriations, the
chairpersons of the senate and house of representatives standing
committees on appropriations subcommittees on general government,
the senate and house fiscal agencies, and the state budget office
that shall include, but is not limited to, all the following:

(a) A detailed listing of revenue generating activities that
would mitigate or eliminate the need for state GF/GP appropriations
to support operations.

(b) A listing of any identified barriers to implementation of
the revenue generating activities listed in subdivision (a).

(c) A timeline for implementing the revenue generating
activities listed in subdivision (a).

Sec. 990. (1) By November 1, 2014, the Michigan state housing
devlopment authority shall work in conjunction with the department
of community health and the department of human services to appoint
members as provided in this section to a joint task force to review
housing rehabilitation, energy and weatherization, and hazard
abatement program policies and to make recommendations for
integrating and coordinating project delivery with the goals of
serving more families and achieving better outcomes by maximizing
state and federal resources. The joint task force workgroup shall
consist of the following members:

(a) A representative of the healthy homes section.
(b) A representative of the lead safe home program.
(c) A representative from the department of community health.
(d) A construction management specialist.
(e) A representative from the community development division.
(f) A representative of the Michigan state housing development authority.

(g) An energy and weatherization staff representative from the department of human services.

(h) A local weatherization operator.

(i) A certified lead professional or a certified lead contractor.

(j) At least 2 representatives from community organizations that address harmful housing conditions.

(2) The department of community health and the Michigan state housing development authority shall organize the initial meeting of the task force and shall provide administrative support for the task force.

(3) By March 1, 2015, the task force described in subsection (1) shall provide to the house and senate chairs of the appropriations subcommittee for the departments in this section, the senate and house fiscal agencies, and the senate and house policy offices a report of its findings and recommendations.

MICHIGAN STRATEGIC FUND

Sec. 1001. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $20,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for state
restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 1005. In addition to the appropriations in part 1, Travel Michigan may receive and expend private revenue related to the use of "Pure Michigan" and all other copyrighted slogans and images. This revenue may come from the direct licensing of the name and image or from the royalty payments from various merchandise sales. Revenue collected is appropriated for the marketing of the state as a travel destination. The funds are available for expenditure when they are received by the department of treasury. The fund shall provide a report that lists the revenues by source received from the use of "Pure Michigan" and all other copyrighted slogans and images. The report shall provide a detailed list of expenditures of
revenues received under this section. The report shall be provided
to the appropriations subcommittees on general government, the
fiscal agencies, and the state budget office by June 1.

Sec. 1007. (1) The fund shall provide reports to the relevant
subcommittees, the state budget director, and the fiscal agencies
concerning the activities of the MEDC grants and investment
programs financed from the fund using investment, Indian gaming
revenues, or other revenues. The report shall provide a list of
individual grants, loans, and investments made from the fund or by
the MEDC from the funds appropriated in part 1 and shall include
the name of the recipient, the amount awarded to the recipient, and
the purpose of the grant. The activities report shall also include,
but not be limited to, the following programs funded in part 1:

(a) Travel Michigan, including any expenditures authorized
under section 89b of the Michigan strategic fund act, 1984 PA 270,
MCL 125.2089b, to supplement the Michigan promotion program. The
report shall include the number of commercials produced, the
markets in which media buys have been made, any web-based products
that were created with these funds and identify the geographical
market locations and recreational activities used in Michigan
tourism promotion material.

(b) Business attraction, retention, and growth, including any
expenditures authorized under section 89b of the Michigan strategic
fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan
business marketing program. The report shall include the number of
commercials produced, the markets in which media buys have been
made, and any web-based products that were created as a result of
this appropriation.

(c) Business services.

(d) Community development block grants.

(e) Strategic fund administration.

(f) Renaissance zones.

(g) 21st century investment program.

(h) Business and clean air ombudsman.

(i) Michigan business development program.

(j) Community revitalization program.

(k) Film incentives.

(l) Any other programs of the fund.

(2) As a condition of the expenditure of funds appropriated in part 1 for business attraction and community development and film incentives, the fund shall submit a report to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office that provides performance metrics for the Michigan business development program, community revitalization program, and film incentives. The report shall include, but is not limited to, all of the following for funds appropriated in 2011 PA 63, 2012 PA 200, and 2013 PA 59:

(a) Total verified jobs created compared to total committed jobs.

(b) Total actual private investment compared to total projected private investment.
(c) An estimate of the return on investment to the state as a result of the incentives.

(d) A listing of projects previously awarded incentives that were revoked and the reason for revocation.

(e) A listing of projects that had incentive contracts amended by the fund or MEDC. The listing shall include a detailed listing of the amendments made to the contract.

(3) The reports in subsections (1) and (2) shall be submitted by February 15. The report for each program in subsection (1)(a) through (l) shall include details on all revenue sources, actual expenditures, and number of FTEs for that program for the previous fiscal year.

Sec. 1008. As a condition of receiving funds under part 1, any interlocal agreement entered into by the fund shall include language which states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency, the MEDC will work cooperatively with that private organization in that local area.

Sec. 1009. (1) Of the funds appropriated to the fund or through grants to the MEDC, no funds shall be expended for the purchase of options on land or the purchase of land unless at least 1 of the following conditions applies:

(a) The land is located in an economically distressed area.

(b) The land is obtained through a purchase or exercise of an option at the invitation of the local unit of government and local economic development agency.

(2) Consideration may be given to purchases where the proposed
use of the land is consistent with a regional land use plan, will result in the redevelopment of an economically distressed area, can be supported by existing infrastructure, and will not cause shifts in population away from the area's population centers.

(3) As used in this section, "economically distressed area" means an area in a city, village, or township that has been designated as blighted; a city, village, or township that shows negative population change from 1970 and a poverty rate and unemployment rate greater than the statewide average; or an area certified as a neighborhood enterprise zone under the neighborhood enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

Sec. 1010. As a condition for receiving funds in part 1, not later than February 15, the fund shall provide a report for the immediately preceding fiscal year on the jobs for Michigan investment fund, created in section 88h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office. The report shall include, but is not limited to, all of the following:

(a) A detailed listing of revenues, by fund source, to the jobs for Michigan investment fund. The listing shall include the manner and reason for which the funds were appropriated to the jobs for Michigan investment fund.

(b) A detailed listing of expenditures, by project, from the
jobs for Michigan investment fund.

(c) A fiscal year-end balance of the jobs for Michigan investment fund.

Sec. 1011. (1) From the appropriations in part 1 to the fund and granted or transferred to the MEDC, any unexpended or unencumbered balance shall be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.

(2) Any encumbered funds shall be used for the same purposes for which funding was originally appropriated in this part and part 1.

Sec. 1012. (1) As a condition of receiving funds under part 1, the fund shall ensure that the MEDC and the fund comply with all of the following:

(a) The freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

(c) Annual audits of all financial records by the auditor general or his or her designee.

(d) All reports required by law to be submitted to the legislature.

(2) If the MEDC is unable for any reason to perform duties under this part, the fund may exercise those duties.

Sec. 1013. As a condition for receiving the appropriations in part 1, any staff of the MEDC involved in private fund-raising activities shall not be party to any decisions regarding the
awarding of grants, incentives, or tax abatements from the fund, the MEDC, or the Michigan economic growth authority.

Sec. 1014. (1) All funds received from repayment of loans, unused grants, revenues received from sales or cash flow participation agreements, guarantees, or any combination of these or accrued interest originally distributed as part of the core communities fund, created by 2000 PA 291, shall be received, held, and applied by the fund for the purposes described in 2000 PA 291.

(2) The fund shall provide an annual report on the status of this fund which includes information that details the awards made. The report shall be provided to the appropriations subcommittees on general government, the fiscal agencies, and the state budget office by February 15.

Sec. 1020. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The fund may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The fund shall report the amount and source of the funds to the senate appropriation subcommittee on economic development, the house appropriation subcommittee on general government, the senate and house fiscal agencies, and the state budget office within 10 business days after receiving any additional pass-through funds.

Sec. 1024. From the funds appropriated in part 1 for business attraction and community revitalization, not less than
$20,000,000.00 shall be granted by the fund board for brownfield redevelopment and historic preservation projects under the community revitalization program authorized by chapter 8C of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to 125.2090d.

Sec. 1031. The fund shall report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by April 15 on the spending plan for the line items for entrepreneurship eco-system and business attraction and community revitalization. If the spending plan for the fiscal year is changed after that date, the fund shall notify the report recipients listed previously within 10 business days.

Sec. 1032. (1) The Michigan film office shall report to the subcommittees and the fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury and the fund shall provide the Michigan film office with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

(a) The tax credit provided under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455.

(b) The tax credit provided under section 457 of the Michigan business tax act, 2007 PA 36, MCL 208.1457.

(c) The tax credit provided under section 459 of the Michigan business tax act, 2007 PA 36, MCL 208.1459.
(d) The amount of any tax credit claimed under former section 367 of the income tax act of 1967, 1967 PA 281.

(e) Any tax credits provided for film and digital media production under the Michigan economic growth authority act, 1995 PA 24, MCL 207.801 to 207.810.

(f) Loans to an eligible production company or film and digital media private equity fund authorized under section 88d(3), (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL 125.2088d.

(g) Any spending or activities supported by the appropriations in part 1 for film incentives.

(2) The report shall include all of the following information:

(a) For each tax credit, the number of contracts signed, the projected expenditures qualifying for the credit, and the estimated value of the credits. For loans, the number of loans made under each section, the interest rate of those loans, the loan amount, the percent of the projected budget of each production financed by those loans, and the estimated interest earnings from the loan. For each film incentive awarded, including any program to support and promote a qualified facility and other film infrastructure as defined in section 29h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, the total funding awarded for each of the following:

(i) Direct production expenditures.

(ii) Michigan personnel expenditures.

(iii) Crew personnel expenditures.

(iv) Qualified personnel expenditures.
(v) Postproduction expenditures.

(vi) Qualified facility or infrastructure expenditures.

(vii) Spending for program administration.

(b) For credits authorized under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455, for productions completed by December 31, the expenditures of each production eligible for the credit that has filed a request for certificate of completion with the film office, broken down into expenditures for goods, services, or salaries and wages and showing separately expenditures in each local unit of government, including expenditures for personnel, whether or not they were made to a Michigan entity, and whether or not they were taxable under the laws of this state. For loans, the report shall include the number of loans that have been fully repaid, with principal and interest shown separately, and the number of loans that are delinquent or in default, and the amount of principal that is delinquent or is in default.

(c) For each of the tax credit incentives, loan incentives, and film incentives listed in subsection (1), a breakdown for each project or production showing each of the following:

(i) The number of temporary jobs created.

(ii) The number of permanent jobs created.

(iii) The number of persons employed in Michigan as a result of the incentive, on a full-time equated basis.

(3) For any information not included in the report due to the provisions of section 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,
the report shall do all of the following:

   (a) Indicate how the information would describe the commercial
       and financial operations or intellectual property of the company.

   (b) Attest that the information has not been publicly
       disseminated at any time.

   (c) Describe how disclosure of the information may put the
       company at a competitive disadvantage.

   (d) Any information not disclosed due to the provisions of
       section 455(6), 457(6), or 459(6) of the Michigan business tax act,
       2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
       presented at the lowest level of aggregation that would no longer
       describe the commercial and financial operations or intellectual
       property of the company.

Sec. 1033. The Michigan film office shall report to the
chairpersons of the senate and house of representatives standing
committees on appropriations subcommittees on general government
and the senate and house fiscal agencies on the status of the film
incentives approved under section 29h of the Michigan strategic
fund act, 1984 PA 270, MCL 125.2029h, not later than 30 days
following the end of each quarter of the fiscal year. The report
shall include all of the following:

   (a) Direct and indirect economic impacts in this state
       attributable to the assistance.

   (b) Direct and indirect job creation in this state
       attributable to the assistance.

   (c) Direct and indirect private investment in this state
       attributable to the assistance.
(d) The name of each eligible production company and the amount of each incentive disbursed for each state certified qualified production.

Sec. 1033b. For funds appropriated in part 1 from the general fund/general purpose revenue and used for the purpose of the Michigan strategic fund - film incentive program, the applicable percentage of the state certified qualified production expenditures provided in section 29h(3)(d) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, shall be determined based on the date of the agreement.

Sec. 1034. (1) Each business incubator or accelerator that received an award pursuant to section 1034 of article VIII of 2012 PA 200 shall maintain and update a dashboard of indicators to measure the effectiveness of the business incubator and accelerator programs. Indicators shall include the direct jobs created, new companies launched as a direct result of business incubator or accelerator involvement, businesses expanded as a direct result of business incubator or accelerator involvement, direct investment in client companies, private equity financing obtained by client companies, grant funding obtained by client companies, and other measures developed by the recipient business incubators and accelerators in conjunction with the MEDC. Dashboard indicators shall be reported for the prior fiscal year and cumulatively, if available. Each recipient shall submit a copy of their dashboard indicators to the fund by March 1. The fund shall transmit the local reports to the senate and house of representatives appropriations subcommittees on general government, the senate and
house fiscal agencies, and the state budget office by March 15.

(2) It is the intent of the legislature that any additional funding awarded for business incubators or accelerators shall be based on the performance of the program as a whole and the results of each incubator or accelerator as reported in the dashboard indicators.

Sec. 1034b. From the funds appropriated in part 1 for entrepreneurship eco-system, the fund shall allocate $500,000.00 to the Van Andel Institute to be used as a match for funding received from the department of defense and the national institutes of health for advanced medical research.

Sec. 1034c. From the funds appropriated in part 1 for entrepreneurship eco-system, an amount not to exceed $4,500,000.00 shall be allocated over the next two fiscal years in two equal installments to the Van Andel Institute to be used as a direct match to funds received by the Van Andel Institute from the department of defense, the national institutes of health, national cancer institute, and private/nonprofit grants and/or private contributions for advanced medical research.

Sec. 1035. (1) From the appropriation in part 1, the Michigan council for arts and cultural affairs shall administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline for administering this program. The council shall do all of the following:

(a) On or before October 1, the fund shall publish proposed application criteria, instructions, and forms for use by eligible
applicants. The fund shall provide at least a 2-week period for public comment before finalizing the application criteria, instructions, and forms.

(b) A nonrefundable application fee may be assessed for each application. Application fees shall be deposited in the council for the arts fund and are appropriated for expenses necessary to administer the programs. These funds are available for expenditure when they are received and may be carried forward to the following fiscal year.

(c) Grants are to be made to public and private arts and cultural entities.

(d) Within 1 business day after the award announcements, the council shall provide to each member of the legislature and the fiscal agencies a list of all grant recipients and the total award given to each recipient, sorted by county.

(2) The appropriation in part 1 for arts and cultural program shall not be used for the administration of the grant program.

Sec. 1035a. From the appropriation in part 1 for arts and cultural program, a grant to the Michigan aerospace foundation for the purchase and restoration of the Willow Run bomber plant to house the Yankee air museum shall be expended only for the purchase, preservation, and renovation of a portion of the Willow Run bomber plant as proposed by the foundation. In the event that insufficient funds are raised for the purchase, preservation, and restoration of a portion of the Willow Run bomber plant, this appropriation shall be unallotted and not be allocated for other related purposes, including the construction of a hangar for the
flyable historic aircraft at the museum's current home on the east side of the Willow Run airfield.

Sec. 1036. (1) The general fund/general purpose funds appropriated in part 1 to the fund for the programs listed below shall be transferred to the specific funds designated by statute for those programs as follows:

(a) The business attraction and community revitalization funds shall be transferred to the 21st century jobs trust fund per section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090b.

(b) The film incentives program funds shall be transferred to the Michigan film promotion fund established in the Michigan strategic fund act, 1984 PA 270, MCL 125.2029d.

(2) Funds transferred to the 21st century jobs trust fund or Michigan film promotion fund under subsection (1) are appropriated and available for allocation as authorized in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

Sec. 1037. (1) No long-term indebtedness shall be issued by the fund or funds expended from the appropriations in part 1 for facility for rare isotope beams debt service until Michigan State University provides certification to the fund and the state budget director that all necessary approvals have been secured and federal funds are available to commence construction of the facility for rare isotope beams project from the United States department of energy.

(2) Bond proceeds may only be spent to reimburse costs incurred by Michigan State University in the construction of the
facility for rare isotope beams project up to an amount not to exceed $90,960,100.00. All construction costs for the project in excess of this amount are the responsibility of Michigan State University. The fund is not responsible for operating costs of the project facility. Prior to reimbursement, the fund and Michigan State University shall enter into an agreement providing for the terms of reimbursement, allowable costs, financial reporting, and any other requirements necessary to complete the transaction.

(3) The state budget director retains the authority and fiduciary responsibility normally associated with the maintenance of the public's financial and policy interests relative to state-financed construction projects. The state budget director may take appropriate action to protect the public's financial and policy interests, including, but not limited to, rescinding subsection (2) reimbursement payments for construction of the facility for rare isotope beams project should Michigan State University or the United States department of energy not provide the necessary resources to complete the project. The state budget director shall provide notification to the senate and house appropriations committees, senate fiscal agency, house fiscal agency, and the fund within 10 days of exercising the authority under this subsection.

(4) The department of technology, management, and budget may assist the fund with implementation of this program for purposes of administrative efficiency.

Sec. 1039. The fund shall provide a report by February 15 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the state
160

budget director, and the fiscal agencies on the status of the
skilled trades training program funded in part 1. The report shall
include the following:

(a) The number of awardees participating in the program and
the names of those awardees organized by major industry group.

(b) The amount of funding received by each awardee under the
program.

(c) Amount of funding leveraged from each awardee or other
funding source for each awardee project.

(d) Training models established by each awardee.

(e) The number of individuals enrolled in a skilled trades
training program by awardee.

(f) The number of individuals who completed the program and
were hired by awardee.

Sec. 1040. As a condition of receiving funds in part 1, the
fund shall utilize MAIN, or a successor MDTMB-administered
administrative information system used across state government, as
an appropriation and expenditure reporting system to track all
financial transactions with individual vendors, contractual
partners, grantees, recipients of business incentives, and
recipients of other economic assistance. Encumbrances and
expenditures shall be reported in a timely manner.

Sec. 1041. From the funds appropriated in part 1 for business
attraction and community revitalization, the fund shall request the
transfer by the state treasurer of not more than 60% of the funds
prior to April 1.

Sec. 1042. For the funds appropriated in part 1 for business
attraction and community revitalization, the fund shall report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. The report shall also include a listing of appropriations for business attraction and community revitalization, or a predecessor, in 2011 PA 63, 2012 PA 200, and 2013 PA 59, that were considered appropriated, pre-encumbered, encumbered, or expended that have lapsed back to the fund for any purpose. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office.

Sec. 1045. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 are $18,801,300.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $10,508,300.00. Total agency appropriations for retiree health care legacy costs are estimated at $8,293,000.00.

Sec. 1050. (1) The fund shall publish the "activities classification structure data book" for Michigan community colleges on or before March 1.

(2) The fund shall compile information received from community colleges on North American Indian tuition waivers granted pursuant to 1976 PA 174, MCL 390.1251 to 390.1253, and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the fiscal agencies, and the state budget
director by March 1.

(3) The fund shall compile information received from community colleges on the number and types of associate degrees and other certificates awarded during the previous fiscal year and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the fiscal agencies, and the state budget director by March 1.

(4) The fund shall place the reports required in this section on a publicly available website.

Sec. 1052. (1) No long-term indebtedness shall be issued by the fund or funds expended from the appropriations for the annual debt service in part 1 until the Michigan strategic fund board approves the request for proposals and guidelines for the community colleges skilled trades equipment program.

(2) Up to $50,000,000 for the community colleges skilled trades equipment program shall be made available for equipment and related investments that ensure that Michigan community colleges can deliver educational programs in high-wage, high-skill, and high-demand occupations, as identified by regional labor market conditions and that build and retain a talented workforce in Michigan. Awards shall be made through a competitive process and will require a cash match. Program awards shall be made by the Michigan strategic fund board no later than April 1, 2015. Proposal requirements shall include at least the following:

(a) Description of the equipment to be purchased and a detailed cost estimate.

(b) A plan that directly addresses demonstrated employer
demand in the prosperity region in which the community college is located.

(c) Demonstrated alignment with a prosperity region annual talent needs plan addressing the needs of Michigan companies.

(d) Demonstration that funded equipment and related improvements address the identified talent needs and will support training that provides industry-recognized credentials or degrees in high-skill, high-demand occupations in the prosperity region.

(e) Source of cash and other cost share that will be provided as match for the award. The community college shall provide, at a minimum, 25% of the total project cost in excess of any donated equipment. Additional cash match may be provided from Michigan businesses on behalf of the community college but shall not be the amount paid to students for internships or employment of graduates from the programs.

(3) Bond proceeds may only be spent to reimburse eligible costs incurred by Michigan community colleges. Eligible costs include the costs of equipment, renovations related to installation of the equipment, installation costs of the equipment, and training for instructors that will be providing instruction using the equipment. The fund and the community colleges shall enter into an agreement providing for the terms of reimbursement, the project budget, amount of the cash match provided by the community college, allowable costs, financial reporting, reporting requirements of annual progress to talent needs plan goals that are due by October 15 each year, and any other requirements necessary to complete the transaction. Approved award activity shall commence by April 1,
2016 or the award may be terminated by the Michigan strategic fund
board for noncompliance with the award agreement.

(4) All awards shall contain a provision that the fund and the
auditor general have access to the books and records, including
financial records and all other information and data relevant to
the terms of the award, related to the use of the grant funds and
goals included in the award document.

(5) The fund may receive and expend bond proceeds and other
revenues relating to these programs including administrative
day expenses that shall not exceed 1% of the awards. The MEDC may
provide administration for these programs.

(6) The state budget director retains the authority and
fiduciary responsibility normally associated with the maintenance
of the public's financial and policy interests relative to state-
financed construction projects. The state budget director may take
appropriate action to protect the public's financial and policy
interests, including, but not limited to, rescinding subsection (2)
reimbursement payments for any award involving construction of a
facility. The state budget director shall provide notification to
the senate and house of representatives standing committees on
appropriations, senate and house fiscal agencies, and the fund
within 10 days of exercising the authority under this subsection.

(7) The department of technology, management, and budget may
assist the fund and the MEDC with implementation of this program
for purposes of administrative efficiency.

(8) The fund shall provide a report to the senate and house of
representatives appropriations general government subcommittees,
senate and house fiscal agencies, and the state budget director
program no later than April 15, 2015 that includes a brief
description of each of the fund awards, the evaluation criteria
used to award funding, and the amount of funding awarded to each
recipient. Annual status reports from the fund and award recipients
will be included in the fund annual report to the legislature as
required in the Michigan strategic fund act, 1984 PA 270, MCL
125.2001 to 125.2094, through substantial completion of the awarded
projects.

Sec. 1054. From the funds appropriated in part 1 for workforce
programs subgrantees, the fund may allocate funding for grants to
nonprofit organizations that offer programs to workforce investment
act - eligible youth focusing on entrepreneurship, work-readiness
skills, job shadowing, and financial literacy. Organizations
eligible for funding under this section must have the capacity to
provide similar programs in urban areas, as determined by the
United States bureau of the census according to the most recent
federal decennial census. Additionally, programs eligible for
funding under this section must include the participation of local
business partners. The fund shall develop other appropriate
eligibility requirements to ensure compliance with applicable
federal rules and regulations.

Sec. 1057. From the appropriations in part 1 for
entrepreneurship eco-system, the fund board may allocate funding
for the aerospace supplier development program. Any funds allocated
by the fund board to the aerospace supplier development program
managed by the Michigan aerospace manufacturer's association shall
be used to support the following business development services:
(a) Develop robust supplier-OEM networks using an innovative aggregate demand model (ADM).
(b) Facilitate the adoption of digital manufacturing and modeling, simulation and analysis (MSA) for aerospace suppliers.
(c) Advance aerospace workforce development.
(d) Host funding and investment strategy meetings for aerospace suppliers.
(e) Mentor disadvantaged suppliers.
(f) Provide internship programs to retain Michigan trained engineers for Michigan located aerospace companies.

MICHIGAN STRATEGIC FUND - WORKFORCE DEVELOPMENT

Sec. 1060. The fund shall administer the PATH training program in accordance with the requirements of section 407(d) of title IV of the social security act, 42 USC 607, the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.

Sec. 1062. The fund shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan works! service centers, as resources permit, during hours of operation, and shall continue to make the appropriate placement of veterans and disabled veterans a priority.

Sec. 1063. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce investment act or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.
(2) The fund shall report by February 1 to the subcommittees, the fiscal agencies, and the state budget office on the amount by fiscal year of federal workforce investment act funds appropriated under this section.

Sec. 1068. (1) Of the funds appropriated in part 1 for the workforce training programs, the fund shall provide a report by February 1 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the fiscal agencies on the status of the workforce training programs. The report shall include the following:

(a) The amount of funding allocated to each Michigan Works! agency and the total funding allocated to the workforce training programs statewide by fund source.

(b) The number of participants enrolled in education or training programs by each Michigan Works! agency.

(c) The average duration of training for training program participants by each Michigan Works! agency.

(d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.

(e) The number of participants enrolled in programs at 2-year institutions.

(f) The number of participants enrolled in 4-year institutions.

(g) The number of participants enrolled in proprietary schools or other technical training programs.
(h) The number of participants that have completed education or training programs.

(i) The number of participants who secured employment in Michigan within 1 year of completing a training program.

(j) The number of participants who completed a training program and secured employment in a field related to their training.

(k) The average wage earned by participants who completed a training program and secured employment within 1 year.

(2) Data collection for the report shall be for the period October 1, 2013 through September 30, 2014.

Sec. 1070. (1) The department shall conduct a workgroup with the department of human services and members from both the senate and house of representatives to determine how the state can align the spending on Michigan Works! job readiness programs with the declining family assistance program caseload. The workgroup shall investigate possible reductions in the amount of temporary assistance for needy families funding that is provided to Michigan Works!

(2) The department shall collaborate with the department of human services to submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by March 1 of the current fiscal year a report on the recommendations of the workgroup on the items described in subsection (1).
**STATE BUILDING AUTHORITY**

Sec. 1101. (1) Subject to section 242 of the management and budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the state building authority, the department may expend from the general fund of the state during the fiscal year an amount to meet the cash flow requirements of those state building authority projects solely for lease to a state agency identified in both part 1 and this section, and for which state building authority bonds or notes have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or notes is authorized by a legislative appropriation act that is effective for the fiscal year ending September 30, 2014. Any general fund advances for which state building authority bonds have not been issued shall bear an interest cost to the state building authority at a rate not to exceed that earned by the state treasurer's common cash fund during the period in which the advances are outstanding and are repaid to the general fund of the state.

(2) Upon sale of bonds or notes for the projects identified in part 1 or for equipment as authorized by a legislative appropriation act and in this section, the state building authority shall credit the general fund of the state an amount equal to that expended from the general fund plus interest, if any, as defined in this section.

(3) For state building authority projects for which bonds or notes have been issued and upon the request of the state building
authority, the state treasurer shall make advances without interest from the general fund as necessary to meet cash flow requirements for the projects, which advances shall be reimbursed by the state building authority when the investments earmarked for the financing of the projects mature.

(4) In the event that a project identified in part 1 is terminated after final design is complete, advances made on behalf of the state building authority for the costs of final design shall be repaid to the general fund in a manner recommended by the director.

Sec. 1102. (1) State building authority funding to finance construction or renovation of a facility that collects revenue in excess of money required for the operation of that facility shall not be released to a university or community college unless the institution agrees to reimburse that excess revenue to the state building authority. The excess revenue shall be credited to the general fund to offset rent obligations associated with the retirement of bonds issued for that facility. The auditor general shall annually identify and present an audit of those facilities that are subject to this section. Costs associated with the administration of the audit shall be charged against money recovered pursuant to this section.

(2) As used in this section, "revenue" includes state appropriations, facility opening money, other state aid, indirect cost reimbursement, and other revenue generated by the activities of the facility.

Sec. 1103. The state building authority shall provide to the
JCOS and senate and house fiscal agencies a report relative to the status of construction projects associated with state building authority bonds as of September 30 of each year, on or before October 15, or not more than 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds is pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

REVENUE STATEMENT

Sec. 1201. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2014-2015

Beginning

Available  Estimated  Ending
1 | OPERATING FUNDS | Fund | Balance | Revenue | Balance |
---|----------------|------|---------|---------|---------|
2 | General fund/general purpose | 0110 | 666.9 | 9,488.6 | 41.2 |
3 | General fund/special purpose | 1,154.0 | 24,305.3 | 3.2 |
4 | Special Revenue Funds: | | | | |
5 | Countercyclical budget and economic stabilization | 0111 | 505.1 | 0.8 | 505.9 |
6 | Game and fish protection | 0112 | 6.2 | 84.7 | 3.1 |
7 | Michigan employment security act administration | 0113 | 0.0 | 18.0 | 0.0 |
8 | State aeronautics | 0114 | 2.6 | 103.4 | 0.0 |
9 | Michigan veterans' benefit trust | 0115 | 3.5 | 2.6 | 3.5 |
10 | State trunkline | 0116 | 0.0 | 1,865.5 | 0.0 |
11 | Michigan state waterways | 0117 | 5.7 | 26.3 | 4.7 |
12 | Blue Water Bridge | 0118 | 0.0 | 23.5 | 0.0 |
13 | Michigan transportation | 0119 | 0.0 | 1,929.6 | 0.0 |
14 | Comprehensive transportation | 0120 | 13.8 | 329.0 | 0.0 |
15 | School aid | 0122 | 0.0 | 13,740.0 | 0.0 |
16 | Game and fish protection trust | 0124 | 0.0 | 15.7 | 0.0 |
17 | State park improvement | 0125 | 2.9 | 54.0 | 4.5 |
18 | Forest development | 0126 | 2.9 | 32.3 | 1.3 |
19 | Michigan natural resources trust | 0129 | 34.7 | 31.9 | 39.4 |
20 | Michigan state parks endowment | 0130 | 6.8 | 46.2 | 5.5 |
21 | Safety education and training | 0131 | 7.2 | 10.7 | 7.7 |
22 | Bottle deposit | 0136 | 16.5 | 14.6 | 7.9 |
<table>
<thead>
<tr>
<th>Line Item Description</th>
<th>Appropriations Ending</th>
<th>Appropriations Beginning</th>
<th>Appropriations Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>State construction code</td>
<td>0138 2.1</td>
<td>8.2</td>
<td>1.6</td>
</tr>
<tr>
<td>Children's trust</td>
<td>0139 0.7</td>
<td>1.1</td>
<td>0.6</td>
</tr>
<tr>
<td>State casino gaming</td>
<td>0140 1.0</td>
<td>36.4</td>
<td>0.7</td>
</tr>
<tr>
<td>Michigan nongame fish and wildlife</td>
<td>0143 0.3</td>
<td>0.5</td>
<td>0.3</td>
</tr>
<tr>
<td>Michigan merit award trust</td>
<td>0154 53.3</td>
<td>75.5</td>
<td>27.9</td>
</tr>
<tr>
<td>Outdoor recreation legacy</td>
<td>0162 0.3</td>
<td>2.6</td>
<td>0.3</td>
</tr>
<tr>
<td>Off-road vehicle account</td>
<td>0163 2.6</td>
<td>6.3</td>
<td>2.8</td>
</tr>
<tr>
<td>Snowmobile account</td>
<td>0164 5.9</td>
<td>10.0</td>
<td>5.3</td>
</tr>
<tr>
<td>Silicosis dust disease</td>
<td>0870 1.2</td>
<td>1.4</td>
<td>1.2</td>
</tr>
<tr>
<td>and logging</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Utility consumer representation</td>
<td>0893 1.9</td>
<td>1.2</td>
<td>1.4</td>
</tr>
<tr>
<td>TOTALS</td>
<td></td>
<td>$2,498.1</td>
<td>$52,265.9</td>
</tr>
</tbody>
</table>

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 1301. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2016 for the line items listed in part 1. The fiscal year 2015-2016 appropriations are anticipated to be the same as those for fiscal year 2014-2015, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2015 consensus revenue estimating
conference.