

**SUBSTITUTE FOR
SENATE BILL NO. 767**

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain state purposes related thereto for the fiscal year ending September 30, 2015; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the executive, the department of attorney general, the department of

Senate Bill No. 767 as amended May 8, 2014

1 state, the department of treasury, the department of technology,
2 management, and budget, the department of civil rights, and certain
3 state purposes related thereto, for the fiscal year ending
4 September 30, 2015, from the following funds:

5 **TOTAL GENERAL GOVERNMENT**

6 APPROPRIATION SUMMARY

7 Full-time equated unclassified positions..... 43.0

8 Full-time equated classified positions..... 7,634.0

9 GROSS APPROPRIATION..... \$ <4,717,842,200>

10 Interdepartmental grant revenues:

11 Total interdepartmental grants and intradepartmental

12 transfers 743,018,000

13 ADJUSTED GROSS APPROPRIATION..... \$ <3,974,824,200>

14 Federal revenues:

15 Total federal revenues..... 689,103,500

16 Special revenue funds:

17 Total local revenues..... 9,969,700

18 Total private revenues..... 6,287,200

19 Total other state restricted revenues..... <2,075,256,200>

20 State general fund/general purpose..... \$ <1,194,207,600>

21 State general fund/general purpose schedule:

22 Ongoing state general fund/general

23 purpose <<1,138,557,600>>

24 One-time state general fund/general

25 purpose 55,650,000

26 **Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**

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1	(1) APPROPRIATION SUMMARY	
2	Full-time equated unclassified positions.....	6.0
3	Full-time equated classified positions.....	513.5
4	GROSS APPROPRIATION.....	\$ <<91,022,400>>
5	Interdepartmental grant revenues:	
6	Total interdepartmental grants and intradepartmental	
7	transfers	27,783,800
8	ADJUSTED GROSS APPROPRIATION.....	\$ <<63,238,600>>
9	Federal revenues:	
10	Total federal revenues.....	9,857,200
11	Special revenue funds:	
12	Total local revenues.....	0
13	Total private revenues.....	0
14	Total other state restricted revenues.....	17,914,200
15	State general fund/general purpose.....	\$ <<35,467,200>>
16	State general fund/general purpose schedule:	
17	Ongoing state general fund/general	
18	purpose	<<35,467,200>>
19	One-time state general fund/general	
20	purpose	0
21	(2) ATTORNEY GENERAL OPERATIONS	
22	Full-time equated unclassified positions.....	6.0
23	Full-time equated classified positions.....	513.5
24	Attorney general.....	\$ 112,500
25	Unclassified positions--5.0 FTE positions.....	724,700
26	Attorney general operations--475.5 FTE positions.....	82,272,700
27	Child support enforcement--25.0 FTE positions.....	3,445,000

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1	Prosecuting attorneys coordinating council--12.0 FTE	
2	positions	2,106,100
	<<Grants to prosecutors for the adjudication of	
	casework related to rape kit backlogs	100>>
3	Public safety initiative--1.0 FTE positions	904,300
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4	GROSS APPROPRIATION.....	\$ <<89,565,400>>
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG from MDCH, health policy.....	203,300
8	IDG from MDCH, medical services administration.....	523,000
9	IDG from MDCH, WIC.....	94,800
10	IDG from department of corrections.....	649,100
11	IDG from MDE.....	389,700
12	IDG from MDEQ.....	2,174,000
13	IDG from MDHS.....	5,829,700
14	IDG from MSF, workforce development agency.....	88,000
15	IDG from MDLARA, children's protection registry.....	44,300
16	IDG from MDLARA, financial and insurance regulation..	1,377,000
17	IDG from MDLARA, fireworks safety fund.....	81,600
18	IDG from MDLARA, health professions.....	2,984,600
19	IDG from MDLARA, licensing and regulation fees.....	243,100
20	IDG from MDLARA, Michigan occupational safety and	
21	health administration	106,000
22	IDG from MDLARA, remonumentation fees.....	104,500
23	IDG from MDLARA, unlicensed builders.....	181,600
24	IDG from MDTMB.....	255,800
25	IDG from MDTMB, civil service commission.....	300,600
26	IDG from MDTMB, risk management revolving fund.....	1,442,900
27	IDG from MDMVA.....	161,900

1	IDG from MDOT, comprehensive transportation fund.....	200,900
2	IDG from MDOT, state aeronautics fund.....	174,400
3	IDG from MDOT, state trunkline fund.....	2,387,000
4	IDG from MDSP, Michigan justice training fund.....	162,900
5	IDG from MDSP.....	352,700
6	IDG from Michigan state housing development authority	664,900
7	IDG from treasury.....	6,429,700
8	IDG from treasury, strategic fund.....	175,800
9	Federal revenues:	
10	DAG, state administrative match grant/food stamps	434,500
11	Federal funds.....	3,035,300
12	HHS, medical assistance, medigrant.....	678,200
13	HHS-OS, state Medicaid fraud control units.....	5,590,000
14	National criminal history improvement program.....	119,200
15	Special revenue funds:	
16	Antitrust enforcement collections.....	749,400
17	Attorney general's operations fund.....	1,213,000
18	Auto repair facilities fees.....	321,800
19	Franchise fees.....	375,900
20	Game and fish protection fund.....	838,000
21	Liquor purchase revolving fund.....	1,434,300
22	Manufactured housing fees.....	246,200
23	Merit award trust fund.....	487,300
24	Michigan employment security act - administrative fund	2,202,500
25	Prisoner reimbursement.....	614,400
26	Prosecuting attorneys training fees.....	405,300
27	Public utility assessments.....	2,141,300

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1	Real estate enforcement fund.....	499,000
2	Reinstatement fees.....	215,100
3	Retirement funds.....	1,024,200
4	Second injury fund.....	807,500
5	Self-insurers security fund.....	561,400
6	Silicosis and dust disease fund.....	221,700
7	State building authority revenue.....	118,800
8	State casino gaming fund.....	1,829,600
9	State lottery fund.....	339,100
10	Utility consumers fund.....	767,600
11	Waterways fund.....	137,600
12	Worker's compensation administrative revolving fund..	363,200
13	State general fund/general purpose.....	\$ <<34,010,200>>
14	(3) INFORMATION TECHNOLOGY	
15	Information technology services and projects.....	\$ <u>1,457,000</u>
16	GROSS APPROPRIATION.....	\$ 1,457,000
17	Appropriated from:	
18	State general fund/general purpose.....	\$ 1,457,000
19	Sec. 103. DEPARTMENT OF CIVIL RIGHTS	
20	(1) APPROPRIATION SUMMARY	
21	Full-time equated unclassified positions.....	6.0
22	Full-time equated classified positions.....	132.0
23	GROSS APPROPRIATION.....	\$ <<16,769,200>>
24	Interdepartmental grant revenues:	
25	IDG from DTMB.....	288,900
26	Total interdepartmental grants and intradepartmental	

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1	transfers	288,900
2	ADJUSTED GROSS APPROPRIATION.....	\$ <<16,480,300>>
3	Federal revenues:	
4	Total federal revenues.....	2,736,500
5	Special revenue funds:	
6	Total local revenues.....	0
7	Private revenues.....	18,700
8	Total other state restricted revenues.....	151,900
9	State general fund/general purpose.....	\$ <<13,573,200>>
10	State general fund/general purpose schedule:	
11	Ongoing state general fund/general	
12	purpose	<<13,573,200>>
13	One-time state general fund/general	
14	purpose	0
15	(2) CIVIL RIGHTS OPERATIONS	
16	Full-time equated unclassified positions.....	6.0
17	Full-time equated classified positions.....	132.0
18	Unclassified positions--5.0 FTE positions.....	\$ 724,700
19	Civil rights operations--124.0 FTE positions.....	<<14,216,800>>
20	Division on deaf and hard of hearing--6.0 FTE	
21	positions	785,600
22	Hispanic/Latino commission of Michigan--1.0 FTE	
23	positions	255,600
24	Asian Pacific American affairs commission--1.0 FTE	
25	position	<u>110,800</u>
26	GROSS APPROPRIATION.....	\$ <<16,093,500>>
27	Appropriated from:	

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1	Interdepartmental grant revenues:	
2	IDG from DTMB.....	288,900
3	Federal revenues:	
4	EEOC, state and local antidiscrimination agency	
5	contracts	1,199,200
6	HUD, grant.....	1,522,300
7	Special revenue funds:	
8	Private revenues.....	18,700
9	Division on deafness fund.....	93,400
10	State restricted revenues.....	58,500
11	State general fund/general purpose.....	\$ <<12,912,500>>
12	(3) INFORMATION TECHNOLOGY	
13	Information technology services and projects.....	\$ <u>675,700</u>
14	GROSS APPROPRIATION.....	\$ 675,700
15	Appropriated from:	
16	Federal revenues:	
17	EEOC, state and local antidiscrimination agency	
18	contracts	15,000
19	State general fund/general purpose.....	\$ 660,700
20	Sec. 104. EXECUTIVE OFFICE	
21	(1) APPROPRIATION SUMMARY	
22	Full-time equated unclassified positions.....	10.0
23	Full-time equated classified positions.....	78.2
24	GROSS APPROPRIATION.....	\$ 5,916,100
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and intradepartmental	

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	5,916,100
3	Federal revenues:		
4	Total federal revenues.....		0
5	Special revenue funds:		
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		0
9	State general fund/general purpose.....	\$	5,916,100
10	State general fund/general purpose schedule:		
11	Ongoing state general fund/general		
12	purpose		5,916,100
13	One-time state general fund/general		
14	purpose		0
15	(2) EXECUTIVE OFFICE OPERATIONS		
16	Full-time equated unclassified positions.....		10.0
17	Full-time equated classified positions.....		78.2
18	Governor.....	\$	159,300
19	Lieutenant governor.....		111,600
20	Executive office--78.2 FTE positions.....		4,387,900
21	Unclassified positions--8.0 FTE positions.....		<u>1,257,300</u>
22	GROSS APPROPRIATION.....	\$	5,916,100
23	Appropriated from:		
24	State general fund/general purpose.....	\$	5,916,100
25	Sec. 105. LEGISLATURE		
26	(1) APPROPRIATION SUMMARY		

1	GROSS APPROPRIATION.....	\$	154,489,300
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		5,220,700
5	ADJUSTED GROSS APPROPRIATION.....	\$	149,268,600
6	Federal revenues:		
7	Total federal revenues.....		0
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		400,000
11	Total other state restricted revenues.....		6,110,600
12	State general fund/general purpose.....	\$	142,758,000
13	State general fund/general purpose schedule:		
14	Ongoing state general fund/general		
15	purpose		142,758,000
16	One-time state general fund/general		
17	purpose		0
18	(2) LEGISLATURE		
19	Senate.....	\$	32,150,600
20	Senate automated data processing.....		2,541,600
21	Senate fiscal agency.....		3,580,200
22	House of representatives.....		49,446,200
23	House automated data processing.....		2,017,800
24	House fiscal agency.....		<u>3,580,200</u>
25	GROSS APPROPRIATION.....	\$	93,316,600
26	Appropriated from:		
27	State general fund/general purpose.....	\$	93,316,600

1	(3) LEGISLATIVE COUNCIL	
2	Legislative council.....	\$ 10,927,800
3	Legislative service bureau automated data processing .	1,371,200
4	Worker's compensation.....	145,500
5	National association dues.....	437,100
6	Legislative corrections ombudsman.....	<u>700,900</u>
7	GROSS APPROPRIATION.....	\$ 13,582,500
8	Appropriated from:	
9	Special revenue funds:	
10	Private - gifts and bequests revenues.....	400,000
11	State general fund/general purpose.....	\$ 13,182,500
12	(4) LEGISLATIVE RETIREMENT SYSTEM	
13	General nonretirement expenses.....	\$ <u>4,717,000</u>
14	GROSS APPROPRIATION.....	\$ 4,717,000
15	Appropriated from:	
16	Special revenue funds:	
17	Court fees.....	1,109,800
18	State general fund/general purpose.....	\$ 3,607,200
19	(5) PROPERTY MANAGEMENT	
20	Cora Anderson building.....	\$ 10,667,000
21	Farnum building and other properties.....	<u>2,662,200</u>
22	GROSS APPROPRIATION.....	\$ 13,329,200
23	Appropriated from:	
24	State general fund/general purpose.....	\$ 13,329,200
25	(6) STATE CAPITOL HISTORIC SITE	
26	General operations.....	\$ 3,985,200
27	Restoration, renewal, and maintenance.....	<u>3,000,000</u>

1	GROSS APPROPRIATION.....	\$	6,985,200
2	Appropriated from:		
3	Special revenue funds:		
4	Capitol historic site fund.....		3,000,000
5	State general fund/general purpose.....	\$	3,985,200
6	(7) OFFICE OF THE AUDITOR GENERAL		
7	Unclassified positions.....	\$	329,400
8	Field operations.....		<u>22,229,400</u>
9	GROSS APPROPRIATION.....	\$	22,558,800
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG from department of corrections.....		167,700
13	IDG from department of community health.....		223,500
14	IDG from department of education.....		111,700
15	IDG from department of human services.....		167,700
16	IDG from MDLARA.....		167,700
17	IDG from MDTMB.....		167,700
18	IDG from department of treasury.....		111,700
19	IDG from MDOT, comprehensive transportation fund.....		11,300
20	IDG from MDOT, Michigan transportation fund.....		92,000
21	IDG from MDOT, state aeronautics fund.....		8,800
22	IDG from MDOT, state trunkline fund.....		213,700
23	IDG, single audit act.....		2,799,200
24	IDG, commercial mobile radio system emergency		
25	telephone fund		35,400
26	IDG, contract audit administration fees.....		39,800
27	IDG, deferred compensation funds.....		52,200

1	IDG, Michigan finance authority.....	317,800
2	IDG, Michigan economic development authority.....	92,500
3	IDG, Michigan education trust fund.....	68,000
4	IDG, Michigan strategic fund.....	162,500
5	IDG, office of retirement services.....	209,800
6	Special revenue funds:	
7	21st century jobs fund.....	92,500
8	Brownfield development fund.....	27,100
9	Clean Michigan initiative implementation bond fund...	52,300
10	Fee adequacy, air quality delegated authority.....	13,400
11	Game and fish protection fund.....	30,100
12	Legislative retirement system.....	28,000
13	MDTMB, civil service commission.....	159,700
14	MDLARA, liquor purchase revolving fund.....	27,500
15	Michigan justice training commission fund.....	39,300
16	Michigan state housing development authority fees....	109,100
17	Michigan veterans trust fund.....	34,100
18	Motor transport revolving fund.....	7,200
19	Office services revolving fund.....	9,600
20	State disbursement unit, office of child support....	55,200
21	State services fee fund.....	1,304,800
22	Waterways fund.....	10,900
23	State general fund/general purpose.....	\$ 15,337,300

24 **Sec. 106. DEPARTMENT OF STATE**

25 **(1) APPROPRIATION SUMMARY**

26 Full-time equated unclassified positions..... 6.0

1	Full-time equated classified positions.....	1,593.0	
2	GROSS APPROPRIATION.....		\$ 224,112,300
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers		20,000,000
6	ADJUSTED GROSS APPROPRIATION.....		\$ 204,112,300
7	Federal revenues:		
8	Total federal revenues.....		1,460,000
9	Special revenue funds:		
10	Total local revenues.....		0
11	Total private revenues.....		100
12	Total other state restricted revenues.....		184,713,200
13	State general fund/general purpose.....		\$ 17,939,000
14	State general fund/general purpose schedule:		
15	Ongoing state general fund/general		
16	purpose	17,939,000	
17	One-time state general fund/general		
18	purpose	0	
19	(2) EXECUTIVE DIRECTION		
20	Full-time equated unclassified positions.....	6.0	
21	Full-time equated classified positions.....	30.0	
22	Secretary of state.....		\$ 112,500
23	Unclassified positions--5.0 FTE positions.....		724,700
24	Operations--30.0 FTE positions.....		<u>4,306,800</u>
25	GROSS APPROPRIATION.....		\$ 5,144,000
26	Appropriated from:		
27	Special revenue funds:		

1	Auto repair facilities fees.....		69,200
2	Driver fees.....		277,900
3	Enhanced driver license and enhanced official state		
4	personal identification card fund.....		212,900
5	Expedient service fees.....		66,800
6	Parking ticket court fines.....		9,300
7	Personal identification card fees.....		32,300
8	Reinstatement fees - operator licenses.....		250,700
9	Transportation administration collection fund.....		2,506,500
10	Vehicle theft prevention fees.....		40,700
11	State general fund/general purpose.....	\$	1,677,700
12	(3) DEPARTMENT SERVICES		
13	Full-time equated classified positions.....	161.0	
14	Operations--161.0 FTE positions.....	\$	<u>30,586,100</u>
15	GROSS APPROPRIATION.....	\$	30,586,100
16	Appropriated from:		
17	Special revenue funds:		
18	Abandoned vehicle fees.....		481,900
19	Auto repair facilities fees.....		1,608,700
20	Driver fees.....		1,578,700
21	Driver improvement course fund.....		309,200
22	Enhanced driver license and enhanced official state		
23	personal identification card fund.....		546,200
24	Expedient service fees.....		274,100
25	Marine safety fund.....		84,300
26	Personal identification card fees.....		191,600
27	Reinstatement fees - operator licenses.....		1,290,000

1	Scrap tire fund.....		77,300
2	Transportation administration collection fund.....		22,225,900
3	Vehicle theft prevention fees.....		629,900
4	State general fund/general purpose.....	\$	1,288,300
5	(4) LEGAL SERVICES		
6	Full-time equated classified positions.....	33.0	
7	Operations--33.0 FTE positions.....	\$	<u>7,117,300</u>
8	GROSS APPROPRIATION.....	\$	7,117,300
9	Appropriated from:		
10	Special revenue funds:		
11	Auto repair facilities fees.....		1,449,100
12	Driver education provider and instructor fund.....		25,500
13	Driver fees.....		934,900
14	Enhanced driver license and enhanced official state		
15	personal identification card fund.....		90,800
16	Personal identification card fees.....		60,900
17	Reinstatement fees - operator licenses.....		716,300
18	Transportation administration collection fund.....		3,362,300
19	Vehicle theft prevention fees.....		465,300
20	State general fund/general purpose.....	\$	12,200
21	(5) CUSTOMER DELIVERY SERVICES		
22	Full-time equated classified positions.....	1,324.0	
23	Branch operations--933.5 FTE positions.....	\$	84,511,500
24	Central operations--371.5 FTE positions.....		47,761,600
25	Commemorative license plates--14.0 FTE positions.....		1,897,300
26	Motorcycle safety education administration--2.0 FTE		
27	positions		330,100

1	Motorcycle safety education grants.....	1,800,000
2	Credit and debit assessment service fees.....	5,000,000
3	Specialty license plates--3.0 FTE positions.....	750,000
4	Organ donor program.....	<u>129,100</u>
5	GROSS APPROPRIATION.....	\$ 142,179,600
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG from MDOT, Michigan transportation fund.....	20,000,000
9	Federal revenues:	
10	Federal funds.....	1,460,000
11	Special revenue funds:	
12	Private funds.....	100
13	Abandoned vehicle fees.....	204,800
14	Auto repair facilities fees.....	1,734,600
15	Child support clearance fees.....	364,100
16	Credit and debit assessment service fees.....	5,000,000
17	Driver education provider and instructor fund.....	49,600
18	Driver fees.....	25,852,100
19	Driver improvement course fund.....	1,248,400
20	Enhanced driver license and enhanced official state	
21	personal identification card fund.....	7,691,800
22	Expedient service fees.....	2,608,200
23	Marine safety fund.....	1,394,600
24	Michigan state police auto theft fund.....	123,700
25	Mobile home commission fees.....	508,200
26	Motorcycle safety fund.....	1,830,100
27	Off-road vehicle title fees.....	167,300

1	Parking ticket court fines.....		1,632,600
2	Personal identification card fees.....		2,278,500
3	Recreation passport fee.....		1,000,000
4	Reinstatement fees - operator licenses.....		2,362,100
5	Snowmobile registration fee revenue.....		390,600
6	Thomas Daley gift of life fund.....		50,000
7	Transportation administration collection fund.....		59,534,900
8	Vehicle theft prevention fees.....		743,600
9	State general fund/general purpose.....	\$	3,949,700
10	(6) ELECTION REGULATION		
11	Full-time equated classified positions.....	45.0	
12	Election administration and services--45.0 FTE		
13	positions	\$	7,100,300
14	County clerk education and training fund.....		100,000
15	Fees to local units.....		<u>109,800</u>
16	GROSS APPROPRIATION.....	\$	7,310,100
17	Appropriated from:		
18	Federal revenues:		
19	Special revenue funds:		
20	Notary education and training fund.....		100,000
21	Notary fee fund.....		344,100
22	State general fund/general purpose.....	\$	6,866,000
23	(7) DEPARTMENTWIDE APPROPRIATIONS		
24	Building occupancy charges/rent.....	\$	9,540,700
25	Worker's compensation.....		<u>264,600</u>
26	GROSS APPROPRIATION.....	\$	9,805,300
27	Appropriated from:		

1	Special revenue funds:	
2	Auto repair facilities fees.....	134,300
3	Driver fees.....	711,400
4	Enhanced driver license and enhanced official state	
5	personal identification card fund.....	26,200
6	Parking ticket court fines.....	445,000
7	Transportation administration collection fund.....	5,909,700
8	State general fund/general purpose.....	\$ 2,578,700
9	(8) INFORMATION TECHNOLOGY	
10	Information technology services and projects.....	\$ <u>21,969,900</u>
11	GROSS APPROPRIATION.....	\$ 21,969,900
12	Appropriated from:	
13	Special revenue funds:	
14	Administrative order processing fee.....	11,700
15	Auto repair facilities fees.....	190,200
16	Driver fees.....	788,300
17	Enhanced driver license and enhanced official state	
18	personal identification card fund.....	269,800
19	Expedient service fees.....	1,086,300
20	Parking ticket court fines.....	87,600
21	Personal identification card fees.....	171,900
22	Reinstatement fees - operator licenses.....	593,000
23	Transportation administration collection fund.....	17,023,500
24	Vehicle theft prevention fees.....	181,200
25	State general fund/general purpose.....	\$ 1,566,400
26	Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND	

1 **BUDGET**

2 **(1) APPROPRIATION SUMMARY**

3	Full-time equated unclassified positions.....	6.0	
4	Full-time equated classified positions.....	2,817.0	
5	GROSS APPROPRIATION.....		\$ 1,264,704,000
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers		680,315,500
9	ADJUSTED GROSS APPROPRIATION.....		\$ 584,388,500
10	Federal revenues:		
11	Total federal revenues.....		7,974,100
12	Special revenue funds:		
13	Total local revenues.....		3,553,700
14	Total private revenues.....		190,400
15	Total other state restricted revenues.....		94,322,000
16	State general fund/general purpose.....		\$ 478,348,300
17	State general fund/general purpose schedule:		
18	Ongoing state general fund/general		
19	purpose	453,998,300	
20	One-time state general fund/general		
21	purpose	24,350,000	

22 **(2) EXECUTIVE DIRECTION**

23	Full-time equated unclassified positions.....	6.0	
24	Full-time equated classified positions.....	12.0	
25	Unclassified positions--6.0 FTE positions.....		\$ 824,600
26	Executive operations--12.0 FTE positions.....		<u>2,269,800</u>
27	GROSS APPROPRIATION.....		\$ 3,094,400

1	Appropriated from:		
2	Interdepartmental grant revenues:		
3	IDG from building occupancy and parking charges		207,500
4	IDG from technology user fees		1,918,700
5	Special revenue funds:		
6	Special revenue, internal service, and pension trust		
7	funds		300,000
8	State general fund/general purpose	\$	668,200
9	(3) DEPARTMENT SERVICES		
10	Full-time equated classified positions.....	708.5	
11	Administrative services--132.5 FTE positions		\$ 17,611,900
12	Budget and financial management--135.0 FTE positions .		17,667,800
13	Office of the state employer--23.0 FTE positions		3,374,400
14	Design and construction services--40.0 FTE positions .		6,388,900
15	Business support services--91.0 FTE positions		10,476,400
16	Building operation services--210.0 FTE positions		91,352,000
17	Building occupancy charges, rent, and utilities		6,862,800
18	Motor vehicle fleet--35.0 FTE positions		67,669,300
19	Information technology services and projects		29,574,700
20	Michigan law enforcement officers memorial		
21	monument fund		100
22	Bureau of labor market information and		
23	strategies--42.0 FTE positions.....		<u>5,387,200</u>
24	GROSS APPROPRIATION.....	\$	256,365,500
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from accounting service centers user charges		2,690,800

1	IDG from building occupancy and parking charges	93,505,200
2	IDG from MDLARA.....	100,000
3	IDG from motor transport fund.....	67,669,300
4	IDG from MDCH.....	482,900
5	IDG from MDHS.....	213,500
6	IDG from user fees.....	6,703,600
7	IDG from technology user fees.....	7,949,100
8	Federal revenues:	
9	Federal funds.....	4,905,000
10	Special revenue funds:	
11	Deferred compensation.....	2,600
12	Health management funds.....	2,176,900
13	Local - MPSCS subscriber and maintenance fees.....	20,800
14	MAIN user charges.....	4,434,600
15	Pension trust funds.....	7,427,000
16	Special revenue, internal service, and pension trust	
17	funds	16,845,100
18	State restricted indirect funds.....	3,383,900
19	State general fund/general purpose.....	\$ 37,855,200
20	(4) TECHNOLOGY SERVICES	
21	Full-time equated classified positions.....	1,474.5
22	Education services--29.0 FTE positions.....	\$ 4,108,700
23	Health and human services--617.5 FTE positions.....	288,233,600
24	Public protection--154.5 FTE positions.....	50,407,600
25	Resources services--146.5 FTE positions.....	19,784,000
26	Transportation services--89.5 FTE positions.....	30,838,700
27	General services--324.5 FTE positions.....	90,869,400

1	Enterprisewide information technology investments	58,650,000
2	Homeland security initiative/cyber security--13.0	
3	FTE positions	9,068,200
4	Michigan public safety communications system--100.0	
5	FTE positions	<u>41,859,000</u>
6	GROSS APPROPRIATION.....	\$ 593,819,200
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG from technology user fees.....	484,242,000
10	Special revenue funds:	
11	Local - MPSCS subscriber and maintenance fees	2,212,100
12	State general fund/general purpose.....	\$ 107,365,100
13	(5) STATEWIDE APPROPRIATIONS	
14	Professional development fund - AFSCME.....	\$ 50,000
15	Professional development fund - MPE, SEIU,	
16	scientific and engineering unit.....	125,000
17	Professional development fund - NERES.....	200,000
18	Professional development fund - UAW.....	<u>720,000</u>
19	GROSS APPROPRIATION.....	\$ 1,095,000
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG from employer contributions.....	1,095,000
23	State general fund/general purpose.....	\$ 0
24	(6) SPECIAL PROGRAMS	
25	Full-time equated classified positions..... 176.0	
26	Building occupancy charges - property management	
27	services for executive/legislative building	

1	occupancy	\$	1,124,600
2	Retirement services--162.0 FTE positions		25,983,700
3	Office of children's ombudsman--14.0 FTE positions ...		1,771,800
4	Public private partnership.....		<u>1,500,000</u>
5	GROSS APPROPRIATION.....	\$	30,380,100
6	Appropriated from:		
7	Special revenue funds:		
8	Deferred compensation.....		1,542,400
9	Pension trust funds.....		19,196,500
10	Public private partnership investment fund.....		1,500,000
11	State general fund/general purpose.....	\$	8,141,200
12	(7) STATE BUILDING AUTHORITY RENT		
13	State building authority rent - state agencies	\$	58,405,800
14	State building authority rent - department of		
15	corrections		44,879,900
16	State building authority rent - universities		124,825,300
17	State building authority rent - community colleges ...		<u>26,459,600</u>
18	GROSS APPROPRIATION.....	\$	254,570,600
19	Appropriated from:		
20	State general fund/general purpose.....	\$	254,570,600
21	(8) CIVIL SERVICE COMMISSION		
22	Full-time equated classified positions.....		446.0
23	Agency services--74.0 FTE positions	\$	12,601,900
24	Executive direction--40.0 FTE positions		9,403,400
25	Employee benefits--16.0 FTE positions		5,671,200
26	Training.....		1,300,000
27	Human resources operations--316.0 FTE positions		35,766,900

1	Information technology services and projects	<u>4,385,800</u>
2	GROSS APPROPRIATION.....	\$ 69,129,200
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG, training charges.....	1,300,000
6	IDG, 1% special funds.....	3,337,900
7	Federal revenues:	
8	Federal funds 1%.....	3,069,100
9	Special revenue funds:	
10	Local funds 1%.....	1,320,800
11	Private funds 1%.....	190,400
12	State restricted funds 1%.....	21,244,900
13	State restricted indirect funds.....	7,700,200
14	State sponsored group insurance.....	2,743,100
15	State sponsored group insurance, flexible spending	
16	accounts and COBRA	5,824,800
17	State general fund/general purpose.....	\$ 22,398,000
18	(9) CAPITAL OUTLAY	
19	Major special maintenance, remodeling, and additions	
20	for state agencies	\$ 2,000,000
21	Enterprisewide special maintenance for state	
22	facilities	<u>23,000,000</u>
23	GROSS APPROPRIATION.....	\$ 25,000,000
24	Appropriated from:	
25	Interdepartmental grant revenues:	
26	IDG from building occupancy charges.....	2,000,000
27	State general fund/general purpose.....	\$ 23,000,000

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1	(10) ONE-TIME BASIS ONLY APPROPRIATIONS	
2	Regional prosperity grants.....	\$ 2,500,000
3	Capital outlay - enterprisewide special maintenance	
4	for state facilities	10,000,000
5	Technology services funding.....	6,900,000
6	Litigation fund.....	5,000,000
7	Office of urban initiatives.....	5,500,000
8	Juvenile justice vision 20/20.....	<u>1,350,000</u>
9	GROSS APPROPRIATION.....	\$ 31,250,000
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	Interdepartmental grant revenues.....	6,900,000
13	Special revenue funds:	
14	State general fund/general purpose.....	\$ 24,350,000
15	Sec. 108. DEPARTMENT OF TREASURY	
16	(1) APPROPRIATION SUMMARY	
17	Full-time equated unclassified positions.....	10.0
18	Full-time equated classified positions.....	2,578.5
19	GROSS APPROPRIATION.....	\$ <2,960,828,900>
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers	9,409,100
23	ADJUSTED GROSS APPROPRIATION.....	\$ <2,951,419,800>
24	Federal revenues:	
25	Total federal revenues.....	667,075,700
26	Special revenue funds:	

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1	Total local revenues.....	6,416,000
2	Total private revenues.....	5,678,000
3	Total other state restricted revenues.....	<1,772,044,300>
4	State general fund/general purpose.....	\$ <500,205,800>
5	State general fund/general purpose schedule:	
6	Ongoing state general fund/general	
7	purpose	<<468,905,800>>
8	One-time state general fund/general	
9	purpose	31,300,000
10	(2) EXECUTIVE DIRECTION	
11	Full-time equated unclassified positions.....	10.0
12	Full-time equated classified positions.....	16.0
13	Unclassified positions--10.0 FTE positions.....	\$ 1,099,500
14	Executive direction and operations--16.0 FTE positions	<u>3,008,400</u>
15	GROSS APPROPRIATION.....	\$ 4,107,900
16	Appropriated from:	
17	Federal revenues:	
18	DED-OPSE, federal lenders allowance.....	20,000
19	DED-OPSE, higher education act of 1965, insured loans	45,000
20	Special revenue funds:	
21	Delinquent tax collection revenue.....	1,330,600
22	Michigan state housing development authority fees	
23	and charges	258,100
24	State lottery fund.....	281,600
25	State services fee fund.....	319,900
26	State general fund/general purpose.....	\$ 1,852,700
27	(3) DEPARTMENTWIDE APPROPRIATIONS	

1	Rent and building occupancy charges - property		
2	management services	\$	5,948,800
3	Worker's compensation insurance premium.....		<u>129,200</u>
4	GROSS APPROPRIATION.....	\$	6,078,000
5	Appropriated from:		
6	Special revenue funds:		
7	Delinquent tax collection revenue.....		2,945,200
8	State general fund/general purpose.....	\$	3,132,800
9	(4) LOCAL GOVERNMENT PROGRAMS		
10	Full-time equated classified positions.....		100.0
11	Supervision of the general property tax law--		75.0
12	FTE positions	\$	18,817,500
13	Property tax assessor training--4.0 FTE positions		1,031,900
14	Local finance--21.0 FTE positions.....		<u>2,571,200</u>
15	GROSS APPROPRIATION.....	\$	22,420,600
16	Appropriated from:		
17	Special revenue funds:		
18	Local - assessor training fees.....		1,031,900
19	Local - audit charges.....		810,600
20	Local - equalization study chargebacks.....		40,000
21	Local - revenue from local government.....		100,000
22	Delinquent tax collection revenue.....		1,494,300
23	Land reutilization fund.....		5,304,500
24	Municipal finance fees.....		534,900
25	State general fund/general purpose.....	\$	13,104,400
26	(5) TAX PROGRAMS		
27	Full-time equated classified positions.....		785.0

1	Tax compliance--345.0 FTE positions	\$	45,452,100
2	Tax and economic policy--93.0 FTE positions		13,100,000
3	Tax processing--319.0 FTE positions		36,932,300
4	Health insurance claims fund--15.0 FTE positions		2,033,800
5	Home heating assistance		3,023,400
6	Bottle act implementation		250,000
7	Tobacco tax enforcement--13.0 FTE positions		<u>1,579,500</u>
8	GROSS APPROPRIATION	\$	102,371,100
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from MDOT, Michigan transportation fund		2,300,000
12	IDG from MDOT, state aeronautics fund		71,000
13	Federal revenues:		
14	HHS-SSA, low-income energy assistance		3,023,400
15	Special revenue funds:		
16	Bottle deposit fund		250,000
17	Delinquent tax collection revenue		70,170,400
18	Emergency 911 fund		156,200
19	Health insurance claims assessment fund		2,033,800
20	Tobacco tax revenue		4,027,700
21	Waterways fund		105,100
22	State general fund/general purpose	\$	20,233,500
23	(6) FINANCIAL AND ADMINISTRATIVE SERVICES		
24	Full-time equated classified positions..... 379.0		
25	Department and budget services--88.0 FTE positions ...	\$	9,001,700
26	Unclaimed property--29.0 FTE positions		4,772,800
27	Office of collections--199.0 FTE positions		26,303,200

1	Office of accounting services--24.0 FTE positions	2,441,900
2	Office of financial services--39.0 FTE positions	<u>4,396,900</u>
3	GROSS APPROPRIATION	\$ 46,916,500
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from accounting service center user charges	484,200
7	IDG from MDHS, title IV-D	764,700
8	IDG, levy/warrant cost assessment fees	2,000,000
9	IDG, state agency collection fees	2,892,100
10	IDG, data/collection services fees	290,800
11	Special revenue funds:	
12	Delinquent tax collection revenue	27,127,700
13	Escheats revenue	4,772,800
14	Garnishment fees	2,487,900
15	Justice system fund	479,400
16	State restricted indirect funds	273,000
17	Treasury fees	46,200
18	State general fund/general purpose	\$ 5,297,700
19	(7) FINANCIAL PROGRAMS	
20	Full-time equated classified positions 211.5	
21	Investments--82.0 FTE positions	\$ 20,321,700
22	John R. Justice grant program	287,700
23	Common cash and debt management--22.5 FTE positions ..	1,633,600
24	Dual enrollment payments	1,005,200
25	Student financial assistance programs--25.5 FTE	
26	positions	2,695,000
27	Michigan finance authority - bond finance	

1	programs--72.5 FTE positions	38,728,000
2	Financial independence team--9.0 FTE positions	<u>4,500,000</u>
3	GROSS APPROPRIATION.....	\$ 69,171,200
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG, fiscal agent service fees	206,300
7	Federal revenues:	
8	DED-OPSE, federal lenders allowance	10,626,700
9	DED-OPSE, higher education act of 1965, insured loans	25,082,800
10	Federal - John R. Justice grant	287,700
11	Special revenue funds:	
12	Defined contribution administrative fee revenue	100,000
13	MFA, bond and loan program revenue	3,018,500
14	Michigan merit award trust fund	1,143,200
15	Retirement funds	18,814,400
16	School bond fees	837,600
17	Treasury fees	1,619,500
18	State general fund/general purpose	\$ 7,434,500
19	(8) DEBT SERVICE	
20	Quality of life bond	\$ 81,360,000
21	Clean Michigan initiative	57,224,000
22	Great Lakes water quality bond	<u>13,811,000</u>
23	GROSS APPROPRIATION.....	\$ 152,395,000
24	Appropriated from:	
25	Special revenue funds:	
26	State general fund/general purpose	\$ 152,395,000
27	(9) GRANTS	

1	Convention facility development distribution.....	\$	90,950,000
2	Senior citizen cooperative housing tax exemption		
3	program		12,020,000
4	Emergency 911 payments.....		27,000,000
5	Facility for rare isotope beams debt service.....		7,300,000
6	Health and safety fund grants.....		<u>9,000,000</u>
7	GROSS APPROPRIATION.....	\$	146,270,000
8	Appropriated from:		
9	Special revenue funds:		
10	Emergency 911 fund.....		27,000,000
11	Convention facility development fund.....		90,950,000
12	Health and safety fund.....		9,000,000
13	State general fund/general purpose.....	\$	19,320,000
14	(10) BUREAU OF STATE LOTTERY		
15	Full-time equated classified positions.....		183.0
16	Lottery operations--183.0 FTE positions.....	\$	24,273,400
17	Promotion and advertising.....		18,622,000
18	Lottery information technology services and projects .		<u>5,211,100</u>
19	GROSS APPROPRIATION.....	\$	48,106,500
20	Appropriated from:		
21	Special revenue funds:		
22	State lottery fund.....		48,106,500
23	State general fund/general purpose.....	\$	0
24	(11) CASINO GAMING		
25	Full-time equated classified positions.....		129.0
26	Michigan gaming control board.....	\$	50,000
27	Casino gaming control administration--119.0 FTE		

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1	positions	25,269,400
2	Casino gaming information technology services and	
3	projects	1,984,400
4	Racing commission--10.0 FTE positions	<u>2,352,400</u>
5	GROSS APPROPRIATION.....	\$ 29,656,200
6	Appropriated from:	
7	Special revenue funds:	
8	Casino gambling agreements.....	814,500
9	Equine development fund.....	2,475,400
10	Laboratory fees.....	700,000
11	State services fee fund.....	25,666,300
12	State general fund/general purpose.....	\$ 0
13	(12) PAYMENTS IN LIEU OF TAXES	
14	Commercial forest reserve.....	\$ 3,207,700
15	Purchased lands.....	<<7,298,400>>
16	Swamp and tax reverted lands.....	<< <u>10,668,800</u> >>
17	GROSS APPROPRIATION.....	\$ <<21,174,900>>
18	Appropriated from:	
19	Special revenue funds:	
20	Private funds.....	23,100
21	Game and fish protection fund.....	<<2,527,900>>
22	Michigan natural resources trust fund.....	<<1,735,500>>
23	Michigan state waterways fund.....	<<219,100>>
24	State general fund/general purpose.....	\$ <<16,669,300>>
25	(13) MICHIGAN STRATEGIC FUND	
26	Full-time equated classified positions..... 403.0	
27	Administrative services--22.0 FTE positions	\$ 3,131,700

1	Job creation services--139.0 FTE positions	19,021,100
2	Pure Michigan.....	31,000,000
3	Entrepreneurship eco-system.....	29,500,000
4	Business attraction and community revitalization	107,000,000
5	Community ventures--7.0 FTE positions	9,800,000
6	Michigan film office--6.0 FTE positions	891,900
7	Film incentives.....	60,000,000
8	Energy programs.....	3,610,900
9	Community development block grants	47,000,000
10	Arts and cultural program.....	11,650,000
11	GEAR-UP program grants.....	4,730,700
12	Carl D. Perkins grants.....	19,000,000
13	Adult basic education.....	20,000,000
14	Adult education--16.0 FTE positions	2,939,800
15	Postsecondary education--9.0 FTE positions	2,064,300
16	Employment services--125.0 FTE positions	35,166,900
17	Workforce development agency administrative	
18	services--22.0 FTE positions	1,740,400
19	Workforce program administration--57.0 FTE positions .	13,404,400
20	Workforce development programs	250,819,100
21	Welfare-to-work programs	75,357,200
22	Community college skilled trades equipment program ...	4,600,000
23	Workforce development agency rent and property	
24	management	870,500
25	Skilled trades training program.....	10,000,000
26	Information technology services and projects	<u>925,000</u>
27	GROSS APPROPRIATION.....	\$ 764,223,900

1	Appropriated from:	
2	Federal revenues:	
3	DAG, employment and training.....	3,500,000
4	DED-OESE, GEAR-UP.....	4,730,700
5	DED-OVAE, adult education.....	20,000,000
6	DED-OVAE, basic grants to states.....	19,000,000
7	DOE-OEERE, multiple grants.....	3,796,800
8	DOL-ETA, workforce investment act.....	174,003,300
9	DOL, federal funds.....	112,800,000
10	Federal funds.....	5,950,000
11	Social security act, temporary assistance to needy	
12	families	64,898,800
13	NFAH-NEA, promotion of the arts, partnership	
14	agreements	1,050,000
15	HUD-CPD, community development block grant.....	49,780,700
16	Special revenue funds:	
17	Local revenues.....	4,433,500
18	Private funds.....	5,274,900
19	Private - oil overcharge.....	30,000
20	Private - special project advances.....	250,000
21	Private - Michigan council for the arts fund.....	100,000
22	Industry support fees.....	5,500
23	Defaulted loan collection fees.....	150,000
24	Michigan film promotion fund.....	654,800
25	Public utility assessments.....	872,400
26	21st century jobs trust fund.....	75,000,000
27	State general fund/general purpose.....	\$ 217,942,500

1	(14) REVENUE SHARING	
2	Constitutional state general revenue sharing grants ..	\$ 764,927,600
3	City, village, and township revenue sharing	238,040,000
4	County revenue sharing	190,000,000
5	County transparency program	21,200,000
6	Financially distressed cities, villages, and townships	<u>10,000,000</u>
7	GROSS APPROPRIATION	\$ 1,224,167,600
8	Appropriated from:	
9	Sales tax	1,224,167,600
10	State general fund/general purpose	\$ 0
11	(15) MICHIGAN STRATEGIC FUND - MICHIGAN STATE	
12	HOUSING DEVELOPMENT AUTHORITY	
13	Full-time equated classified positions	353.0
14	Payments on behalf of tenants	\$ 166,860,000
15	Housing and rental assistance--347.0 FTE positions ...	57,957,900
16	Land bank fast track authority--6.0 FTE positions	5,250,000
17	Lighthouse preservation program	307,500
18	Rent and administrative support	3,870,700
19	Michigan state housing development authority	
20	technology services and projects	<u>3,559,900</u>
21	GROSS APPROPRIATION	\$ 237,806,000
22	Appropriated from:	
23	Federal revenues:	
24	Federal funds	1,000,000
25	HUD, lower income housing assistance	166,860,000
26	Special revenue funds:	
27	Michigan state housing development authority fees	

1	and charges	65,388,500
2	Michigan lighthouse preservation fund.....	307,500
3	Land bank fast track fund.....	300,000
4	State general fund/general purpose.....	\$ 3,950,000
5	(16) STATE BUILDING AUTHORITY	
6	Full-time equated classified positions..... 4.0	
7	State building authority--4.0 FTE positions.....	\$ <u>712,400</u>
8	GROSS APPROPRIATION.....	\$ 712,400
9	Appropriated from:	
10	Special revenue funds:	
11	State building authority revenue.....	712,400
12	State general fund/general purpose.....	\$ 0
13	(17) INFORMATION TECHNOLOGY	
14	Treasury operations information technology services	
15	and projects	\$ <u>25,151,100</u>
16	GROSS APPROPRIATION.....	\$ 25,151,100
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDG from MDOT, Michigan transportation fund.....	400,000
20	Federal revenues:	
21	DED-OPSE, federal lenders allowance.....	619,800
22	Special revenue funds:	
23	Delinquent tax collection revenue.....	15,671,400
24	Tobacco tax revenue.....	127,700
25	Retirement funds.....	758,800
26	State general fund/general purpose.....	\$ 7,573,400
27	(18) ONE-TIME BASIS ONLY APPROPRIATIONS	

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1	Full-time equated classified positions.....	15.0	
2	City, village, and township revenue sharing.....		\$ 28,800,000
3	MSF, business attraction and community revitalization		10,000,000
4	Credit card payment service--6.0 FTE positions.....		500,000
5	Personal property tax reform--9.0 FTE positions.....		<u>20,800,000</u>
6	GROSS APPROPRIATION.....		\$ 60,100,000
7	Appropriated from:		
8	Special revenue funds:		
9	Sales tax.....		28,800,000
10	State general fund/general purpose.....		\$ 31,300,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2014-2015

GENERAL SECTIONS

15 Sec. 201. (1) Pursuant to section 30 of article IX of the
16 state constitution of 1963, total state spending from state
17 resources under part 1 for fiscal year 2014-2015 is
18 <<\$3,269,463,800.00>> and state spending from state resources to be
19 paid to local units of government for fiscal year 2014-2015 is
20 <<\$1,461,278,400.00>>. The itemized statement below identifies
21 appropriations from which spending to local units of government
22 will occur:

DEPARTMENT OF STATE

24	Fees to local units.....		\$ 109,800
25	Motorcycle safety grants.....		<u>1,251,000</u>

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1	Subtotal.....	\$	1,360,800
2	DEPARTMENT OF TREASURY		
3	Senior citizen cooperative housing tax exemption.....	\$	12,020,000
4	Health and safety fund grants.....		9,000,000
5	Constitutional state general revenue sharing grants ..		764,927,600
6	City, village, and township revenue sharing.....		266,840,000
7	Convention facility development fund distribution....		90,950,000
8	Emergency 9-1-1 payments.....		27,000,000
9	Financially distressed cities, villages, and townships		10,000,000
10	County transparency program.....		21,200,000
11	County revenue sharing payments.....		190,000,000
12	Airport parking distribution pursuant to section 909 .		16,280,300
13	Payments in lieu of taxes.....	<<21,174,900>>	
14	Personal property tax reform.....		19,300,000
15	Welfare-to-work programs.....		<u>11,224,800</u>
16	Subtotal.....	\$	<1,459,917,600>
17	TOTAL GENERAL GOVERNMENT.....	\$	<1,461,278,400>

18 (2) Pursuant to section 30 of article IX of the state
19 constitution of 1963, total state spending from state sources for
20 fiscal year 2014-2015 is estimated at \$28,753,069,800.00 in the
21 2014-2015 appropriations acts and total state spending from state
22 sources paid to local units of government for fiscal year 2014-2015
23 is estimated at \$16,165,784,900.00. The state-local proportion is
24 estimated at 56.2% of total state spending from state resources.

25 (3) If payments to local units of government and state
26 spending from state sources for fiscal year 2014-2015 are different
27 than the amounts estimated in subsection (2), the state budget

1 director shall report the payments to local units of government and
2 state spending from state sources that were made for fiscal year
3 2014-2015 to the senate and house of representatives standing
4 committees on appropriations within 30 days after the final book-
5 closing for fiscal year 2014-2015.

6 Sec. 202. The appropriations authorized under this part and
7 part 1 are subject to the management and budget act, 1984 PA 431,
8 MCL 18.1101 to 18.1594.

9 Sec. 203. As used in this part and part 1:

10 (a) "AFSCME" means American federation of state, county, and
11 municipal employees.

12 (b) "ATM" means automated teller machine.

13 (c) "COBRA" means the consolidated omnibus budget
14 reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.

15 (d) "DAG" means the United States department of agriculture.

16 (e) "DED" means the United States department of education.

17 (f) "DED-OESE" means the DED office of elementary and
18 secondary education.

19 (g) "DED-OPSE" means the DED office of postsecondary
20 education.

21 (h) "DED-OVAE" means the DED office of vocational and adult
22 education.

23 (i) "DOE-OEERE" means the United States department of energy,
24 office of energy efficiency and renewable energy.

25 (j) "DOL-ETA" means the United States department of labor,
26 employment and training administration.

27 (k) "EEOC" means the United States equal employment

1 opportunity commission.

2 (l) "EPA" means the United States environmental protection
3 agency.

4 (m) "FTE" means full-time equated.

5 (n) "Fund" means the Michigan strategic fund.

6 (o) "GEAR-UP" means gaining early awareness and readiness for
7 undergraduate programs.

8 (p) "GF/GP" means general fund/general purpose.

9 (q) "HAVA" means help America vote act.

10 (r) "HHS" means the United States department of health and
11 human services.

12 (s) "HHS-OS" means the HHS office of the secretary.

13 (t) "HHS-SSA" means the HHS social security administration.

14 (u) "HUD" means the United States department of housing and
15 urban development.

16 (v) "HUD-CPD" means the United States department of housing
17 and urban development - community planning and development.

18 (w) "IDG" means interdepartmental grant.

19 (x) "JCOS" means the joint capital outlay subcommittee.

20 (y) "MAIN" means the Michigan administrative information
21 network.

22 (z) "MCL" means the Michigan Compiled Laws.

23 (aa) "MDCH" means the Michigan department of community health.

24 (bb) "MDE" means the Michigan department of education.

25 (cc) "MDLARA" means the Michigan department of licensing and
26 regulatory affairs.

27 (dd) "MDEQ" means the Michigan department of environmental

1 quality.

2 (ee) "MDHS" means the Michigan department of human services.

3 (ff) "MDMVA" means the Michigan department of military and
4 veterans affairs.

5 (gg) "MDOT" means the Michigan department of transportation.

6 (hh) "MDSP" means the Michigan department of state police.

7 (ii) "MDTMB" means the Michigan department of technology,
8 management, and budget.

9 (jj) "MEDC" means the Michigan economic development
10 corporation, which is the public body corporate created under
11 section 28 of article VII of the state constitution of 1963 and the
12 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
13 124.512, by contractual interlocal agreement effective April 5,
14 1999, between local participating economic development corporations
15 formed under the economic development corporations act, 1974 PA
16 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

17 (kk) "MFA" means the Michigan finance authority.

18 (ll) "MPE" means the Michigan public employees.

19 (mm) "MSF" means the Michigan strategic fund.

20 (nn) "MSHDA" means Michigan state housing development
21 authority.

22 (oo) "NERE" means nonexclusively represented employees.

23 (pp) "NFAH-NEA" means the national foundation of the arts and
24 the humanities - national endowment for the arts.

25 (qq) "PA" means public act.

26 (rr) "PATH" means partnership, accountability, training, and
27 hope.

1 (ss) "RFI" means a request for information.

2 (tt) "RFP" means a request for a proposal.

3 (uu) "RFQ" means a request for qualifications.

4 (vv) "SEIU" means service employees international union.

5 (ww) "WIC" means women, infants, and children.

6 Sec. 206. The departments and agencies receiving
7 appropriations in part 1 shall cooperate with the department of
8 technology, management, and budget to maintain a searchable website
9 that is updated at least quarterly and that is accessible by the
10 public at no cost that includes, but is not limited to, all of the
11 following for each department or agency:

12 (a) Fiscal year-to-date expenditures by category.

13 (b) Fiscal year-to-date expenditures by appropriation unit.

14 (c) Fiscal year-to-date payments to a selected vendor,
15 including the vendor name, payment date, payment amount, and
16 payment description.

17 (d) The number of active department employees by job
18 classification.

19 (e) Job specifications and wage rates.

20 Sec. 208. The departments and agencies receiving
21 appropriations in part 1 shall use the Internet to fulfill the
22 reporting requirements of this part. This requirement may include
23 transmission of reports via electronic mail to the recipients
24 identified for each reporting requirement, or it may include
25 placement of reports on an Internet or Intranet site.

26 Sec. 209. Funds appropriated in part 1 shall not be used for
27 the purchase of foreign goods or services, or both, if

1 competitively priced and of comparable quality American goods or
 2 services, or both, are available. Preference shall be given to
 3 goods or services, or both, manufactured or provided by Michigan
 4 businesses, if they are competitively priced and of comparable
 5 quality. In addition, preference should be given to goods or
 6 services, or both, that are manufactured or provided by Michigan
 7 businesses owned and operated by veterans, if they are
 8 competitively priced and of comparable quality.

9 Sec. 210. The director of each department and agency receiving
 10 appropriations in part 1 shall take all reasonable steps to ensure
 11 businesses in deprived and depressed communities compete for and
 12 perform contracts to provide services or supplies, or both. Each
 13 director shall strongly encourage firms with which the department
 14 contracts to subcontract with certified businesses in depressed and
 15 deprived communities for services, supplies, or both.

16 Sec. 211. (1) Pursuant to section 352 of the management and
 17 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer
 18 of state general fund revenue into or out of the countercyclical
 19 budget and economic stabilization fund, the calculations required
 20 by section 352 of the management and budget act, 1984 PA 431, MCL
 21 18.1352, are determined as follows:

	<u>2013</u>	<u>2014</u>	<u>2015</u>
22			
23 Michigan personal income (millions).	\$389,418	\$406,552	\$425,254
24 less: transfer payments.....	<u>85,028</u>	<u>88,854</u>	<u>94,630</u>
25 Subtotal	\$304,390	\$317,698	\$330,624
26 Divided by: Detroit Consumer Price			
27 Index for 12 months ending June 30	2.182	2.210	2.241

1	Equals: real adjusted Michigan			
2	personal income.....	\$139,500	\$143,731	\$147,514
3	Percentage change.....	N/A	3.0%	2.6%
4	Growth rate in excess of 2%?.....	N/A	1.0%	0.6%
5	Equals: countercyclical budget and			
6	economic stabilization fund pay-in			
7	calculation for the fiscal year ending			
8	September 30, 2015 (millions)...	N/A	\$95.7	N/A
9	Growth rate less than 0%?.....	N/A	NO	NO
10	Equals: countercyclical budget and			
11	economic stabilization fund pay-out			
12	calculation for the fiscal year ending			
13	September 30, 2015 (millions)...	N/A	N/A	\$0.0

14 (2) Notwithstanding subsection (1), there is appropriated for
 15 the fiscal year ending September 30, 2015, from general
 16 fund/general purpose revenue for deposit into the countercyclical
 17 budget and economic stabilization fund the sum of zero.

18 (3) In addition to the appropriations to the countercyclical
 19 budget and economic stabilization fund in subsection (2), there is
 20 appropriated for the fiscal year ending September 30, 2015 from
 21 general fund/general purpose revenue for deposit into the public
 22 health sub-fund of this countercyclical budget and economic
 23 stabilization fund the sum of \$100,000,000.00.

24 Sec. 212. The departments and agencies receiving
 25 appropriations in part 1 shall receive and retain copies of all
 26 reports funded from appropriations in part 1. Federal and state
 27 guidelines for short-term and long-term retention of records shall

1 be followed. The department may electronically retain copies of
2 reports unless otherwise required by federal and state guidelines.

3 Sec. 213. Funds appropriated in part 1 shall not be used by
4 this state, a department, an agency, or an authority of this state
5 to purchase an ownership interest in a casino enterprise or a
6 gambling operation as those terms are defined in the Michigan
7 gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

8 Sec. 214. The departments and agencies receiving
9 appropriations in part 1 shall notify the chairpersons of the
10 senate and house of representatives standing committees on
11 appropriations, the chairpersons of the senate and house of
12 representatives standing committees on appropriations subcommittees
13 on general government, the senate and house fiscal agencies, and
14 the state budget office on any salary increase exceeding 5.0% at
15 least 14 days prior to the finalization of the salary increase.

16 Sec. 215. A department or state agency shall not take
17 disciplinary action against an employee for communicating with a
18 member of the legislature or his or her staff.

19 Sec. 216. The departments and agencies receiving
20 appropriations in part 1 shall prepare a report on out-of-state
21 travel expenses not later than January 1 of each year. The travel
22 report shall be a listing of all travel by classified and
23 unclassified employees outside this state in the immediately
24 preceding fiscal year that was funded in whole or in part with
25 funds appropriated in the department's budget. The report shall be
26 submitted to the house and senate standing committees on
27 appropriations, the house and senate fiscal agencies, and the state

1 budget director. The report shall include the following
2 information:

3 (a) The dates of each travel occurrence.

4 (b) The total transportation and related costs of each travel
5 occurrence, including the proportion funded with state general
6 fund/general purpose revenues, the proportion funded with state
7 restricted revenues, the proportion funded with federal revenues,
8 and the proportion funded with other revenues.

9 Sec. 217. General fund appropriations in part 1 shall not be
10 expended for items in cases where federal funding is available for
11 the same expenditures.

12 Sec. 219. The departments and agencies receiving
13 appropriations in part 1 shall maintain, on a publicly accessible
14 website, a department or agency scorecard that identifies, tracks,
15 and regularly updates key metrics that are used to monitor and
16 improve the department's or agency's performance.

17 Sec. 221. Each department and agency shall report no later
18 than April 1 on each specific policy change made to implement a
19 public act affecting the department that took effect during the
20 prior calendar year to the senate and house of representatives
21 standing committees on appropriations subcommittees on general
22 government, the joint committee on administrative rules, and the
23 senate and house fiscal agencies.

24 Sec. 226. Funds appropriated in part 1 shall not be used by a
25 principal executive department, state agency, or authority to hire
26 a person to provide legal services that are the responsibility of
27 the attorney general. This prohibition does not apply to legal

1 services for bonding activities and for those activities that the
2 attorney general authorizes.

3 Sec. 226a. The funds appropriated in part 1 shall not be used
4 to support any staff effort, projects, consultant expenses, or any
5 other activity related to the development, financing, construction,
6 operation, or implementation of the Detroit River International
7 Crossing or any successor project unless the project is approved by
8 the legislature and signed into law.

9 Sec. 227. Within 14 days after the release of the executive
10 budget recommendation, the departments and agencies receiving
11 appropriations in part 1 shall cooperate with the state budget
12 director to provide the chairs of the senate and house of
13 representatives standing committees on appropriations, the chairs
14 of the senate and house of representatives standing committees on
15 appropriations subcommittees on general government, and the senate
16 and house fiscal agencies with an annual report on estimated state
17 restricted fund balances, state restricted fund projected revenues,
18 and state restricted fund expenditures for the fiscal years ending
19 September 30, 2014 and September 30, 2015.

20 Sec. 228. Not later than November 30, the state budget office
21 shall prepare and transmit a report that provides for estimates of
22 the total general fund/general purpose appropriation lapses at the
23 close of the prior fiscal year. This report shall summarize the
24 projected year-end general fund/general purpose appropriation
25 lapses by major departmental program or program areas. The report
26 shall be transmitted to the chairpersons of the senate and house of
27 representatives standing committees on appropriations and the

1 senate and house fiscal agencies.

2 Sec. 229. If the office of the auditor general has identified
3 an initiative or made a recommendation that is related to savings
4 and efficiencies in an audit report for an executive branch
5 department or agency, the department or agency shall report within
6 6 months of the release of the audit on their efforts and progress
7 made toward achieving the savings and efficiencies identified in
8 the audit report. The report shall be submitted to the chairs of
9 the senate and house of representatives standing committees on
10 appropriations, the chairs of the senate and house of
11 representatives standing committees with jurisdiction over matters
12 relating to the department that is audited, and the senate and
13 house fiscal agencies.

14 Sec. 231. (1) It is the intent of the legislature that
15 departments and agencies receiving appropriations in part 1
16 properly account for their spending and do not use FTE positions as
17 placeholders for spending in other parts of their budgets.

18 (2) The departments and agencies receiving appropriations
19 under part 1 shall provide a report to the legislature specifying
20 the number of filled, FTE positions in pay status in the
21 immediately preceding fiscal year by February 1. When reporting on
22 the number of filled, FTE positions in pay status, the department
23 or agency shall provide the maximum number of filled, FTE positions
24 in pay status by appropriation line item in the last pay period of
25 each quarter of the immediately preceding fiscal year. The report
26 shall also include a listing of all funded, FTE positions by
27 position title.

1 Sec. 233. In addition to the general fund/general purpose
2 appropriations for special maintenance, remodeling, and addition -
3 state facilities in part 1, there is also appropriated related
4 federal and state restricted funds up to the amounts that will be
5 earned based upon the initiatives undertaken with the funds in part
6 1. The state budget director shall determine and authorize the
7 appropriate manner for implementing this section.

8 Sec. 234. In addition to the general fund/general purpose
9 appropriations for enterprisewide information technology
10 investments in part 1, there is also appropriated related federal
11 and state restricted funds up to the amounts that will be earned
12 based upon the initiatives undertaken with the funds in part 1. The
13 state budget director shall determine and authorize the appropriate
14 manner for implementing this section.

15 Sec. 235. No state department or agency shall issue an RFP for
16 a contract in excess of \$5,000,000.00 unless the department or
17 agency has first considered issuing an RFI or an RFQ relative to
18 that contract to better enable the department or the agency to
19 learn more about the market for the products or services that are
20 the subject of the future RFP. The department or agency shall
21 notify MDTMB of the evaluation process used to determine if an RFI
22 or RFQ was not necessary prior to issuing the RFP.

23 **DEPARTMENT OF ATTORNEY GENERAL**

24 Sec. 301. (1) In addition to the funds appropriated in part 1,
25 there is appropriated an amount not to exceed \$1,500,000.00 for
26 federal contingency funds. These funds are not available for

1 expenditure until they have been transferred to another line item
2 in part 1 under section 393(2) of the management and budget act,
3 1984 PA 431, MCL 18.1393.

4 (2) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$1,500,000.00 for state
6 restricted contingency funds. These funds are not available for
7 expenditure until they have been transferred to another line item
8 in part 1 under section 393(2) of the management and budget act,
9 1984 PA 431, MCL 18.1393.

10 (3) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$100,000.00 for local
12 contingency funds. These funds are not available for expenditure
13 until they have been transferred to another line item in part 1
14 under section 393(2) of the management and budget act, 1984 PA 431,
15 MCL 18.1393.

16 (4) In addition to the funds appropriated in part 1, there is
17 appropriated an amount not to exceed \$100,000.00 for private
18 contingency funds. These funds are not available for expenditure
19 until they have been transferred to another line item in part 1
20 under section 393(2) of the management and budget act, 1984 PA 431,
21 MCL 18.1393.

22 Sec. 302. (1) The attorney general shall perform all legal
23 services, including representation before courts and administrative
24 agencies rendering legal opinions and providing legal advice to a
25 principal executive department or state agency. A principal
26 executive department or state agency shall not employ or enter into
27 a contract with any other person for services described in this

1 section.

2 (2) The attorney general shall defend judges of all state
3 courts if a claim is made or a civil action is commenced for
4 injuries to persons or property caused by the judge through the
5 performance of the judge's duties while acting within the scope of
6 his or her authority as a judge.

7 (3) The attorney general shall perform the duties specified in
8 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
9 14.102, and as otherwise provided by law.

10 Sec. 303. The attorney general may sell copies of the biennial
11 report in excess of the 350 copies that the attorney general may
12 distribute on a gratis basis. Gratis copies shall not be provided
13 to members of the legislature. Electronic copies of biennial
14 reports shall be made available on the department of attorney
15 general's website. The attorney general shall sell copies of the
16 report at not less than the actual cost of the report and shall
17 deposit the money received into the general fund.

18 Sec. 304. The department of attorney general is responsible
19 for the legal representation for state of Michigan state employee
20 worker's disability compensation cases. The risk management
21 revolving fund revenue appropriation in part 1 is to be satisfied
22 by billings from the department of attorney general for the actual
23 costs of legal representation, including salaries and support
24 costs.

25 Sec. 305. In addition to the funds appropriated in part 1, not
26 more than \$400,000.00 shall be reimbursed per fiscal year for food
27 stamp fraud cases heard by the third circuit court of Wayne County

1 that were initiated by the department of attorney general pursuant
2 to the existing contract between the department of human services,
3 the prosecuting attorneys association of Michigan, and the
4 department of attorney general. The source of this funding is money
5 earned by the department of attorney general under the agreement
6 after the allowance for reimbursement to the department of attorney
7 general for costs associated with the prosecution of food stamp
8 fraud cases. It is recognized that the federal funds are earned by
9 the department of attorney general for its documented progress on
10 the prosecution of food stamp fraud cases according to the United
11 States department of agriculture regulations and that, once earned
12 by this state, the funds become state funds.

13 Sec. 306. Any proceeds from a lawsuit initiated by or
14 settlement agreement entered into on behalf of this state against a
15 manufacturer of tobacco products by the attorney general are state
16 funds and are subject to appropriation as provided by law.

17 Sec. 307. (1) In addition to the antitrust revenues in part 1,
18 antitrust, securities fraud, consumer protection or class action
19 enforcement revenues, or attorney fees recovered by the department,
20 not to exceed \$250,000.00, are appropriated to the department for
21 antitrust, securities fraud, and consumer protection or class
22 action enforcement cases.

23 (2) Any unexpended funds from antitrust, securities fraud, or
24 consumer protection or class action enforcement revenues at the end
25 of the fiscal year, including antitrust funds in part 1, may be
26 carried forward for expenditure in the following fiscal year up to
27 the maximum authorization of \$250,000.00.

1 Sec. 308. (1) In addition to the funds appropriated in part 1,
2 there is appropriated up to \$500,000.00 from litigation expense
3 reimbursements awarded to the state.

4 (2) The funds may be expended for the payment of court
5 judgments, settlements, arbitration awards or other administrative
6 and litigation decisions, attorney fees, and litigation costs,
7 assessed against the office of the governor, the department of the
8 attorney general, the governor, or the attorney general when acting
9 in an official capacity as the named party in litigation against
10 the state. The funds may also be expended for the payment of state
11 costs incurred under section 16 of chapter X of the code of
12 criminal procedure, 1927 PA 175, MCL 770.16.

13 (3) Unexpended funds at the end of the fiscal year may be
14 carried forward for expenditure in the following year, up to a
15 maximum authorization of \$500,000.00.

16 Sec. 309. From the prisoner reimbursement funds appropriated
17 in part 1, the department may spend up to \$614,400.00 on activities
18 related to the state correctional facility reimbursement act, 1935
19 PA 253, MCL 800.401 to 800.406. In addition to the funds
20 appropriated in part 1, if the department collects in excess of
21 \$1,131,000.00 in gross annual prisoner reimbursement receipts
22 provided to the general fund, the excess, up to a maximum of
23 \$1,000,000.00, is appropriated to the department of attorney
24 general and may be spent on the representation of the department of
25 corrections and its officers, employees, and agents, including, but
26 not limited to, the defense of litigation against the state, its
27 departments, officers, employees, or agents in civil actions filed

1 by prisoners.

2 Sec. 310. (1) For the purposes of providing title IV-D child
3 support enforcement funding, the department of human services, as
4 the state IV-D agency, shall maintain a cooperative agreement with
5 the attorney general for federal IV-D funding to support the child
6 support enforcement activities within the office of the attorney
7 general.

8 (2) The attorney general or his or her designee shall, to the
9 extent allowable under federal law, have access to any information
10 used by the state to locate parents who fail to pay court-ordered
11 child support.

12 Sec. 312. The department of attorney general shall not receive
13 and expend funds in addition to those authorized in part 1 for
14 legal services provided specifically to other state departments or
15 agencies except for costs for expert witnesses, court costs, or
16 other nonsalary litigation expenses associated with a pending legal
17 action.

18 Sec. 315. Total authorized appropriations from all sources
19 under part 1 for legacy costs for the fiscal year ending September
20 30, 2015 are \$17,694,100.00. From this amount, total agency
21 appropriations for pension-related legacy costs are estimated at
22 \$9,790,800.00. Total agency appropriations for retiree health care
23 legacy costs are estimated at \$7,903,300.00.

24 **DEPARTMENT OF CIVIL RIGHTS**

25 Sec. 401. (1) In addition to the funds appropriated in part 1,
26 there is appropriated an amount not to exceed \$2,000,000.00 for

1 federal contingency funds. These funds are not available for
2 expenditure until they have been transferred to another line item
3 in part 1 under section 393(2) of the management and budget act,
4 1984 PA 431, MCL 18.1393.

5 (2) In addition to the funds appropriated in part 1, there is
6 appropriated an amount not to exceed \$750,000.00 for private
7 contingency funds. These funds are not available for expenditure
8 until they have been transferred to another line item in part 1
9 under section 393(2) of the management and budget act, 1984 PA 431,
10 MCL 18.1393.

11 Sec. 402. (1) In addition to the appropriations contained in
12 part 1, the department of civil rights may receive and expend funds
13 from local or private sources for all of the following purposes:

14 (a) Developing and presenting training for employers on equal
15 employment opportunity law and procedures.

16 (b) The publication and sale of civil rights related
17 informational material.

18 (c) The provision of copy material made available under
19 freedom of information requests.

20 (d) Other copy fees, subpoena fees, and witness fees.

21 (e) Developing, presenting, and participating in mediation
22 processes for certain civil rights cases.

23 (f) Workshops, seminars, and recognition or award programs
24 consistent with the programmatic mission of the individual unit
25 sponsoring or coordinating the programs.

26 (g) Staffing costs for all activities included in this
27 subsection.

1 (2) The department of civil rights shall annually report to
2 the state budget director, the senate and house of representatives
3 standing committees on appropriations, and the senate and house
4 fiscal agencies the amount of funds received and expended for
5 purposes authorized under this section.

6 Sec. 403. The department of civil rights may contract with
7 local units of government to review equal employment opportunity
8 compliance of potential contractors and may charge for and expend
9 amounts received from local units of government for the purpose of
10 developing and providing these contractual services.

11 Sec. 404. (1) The department of civil rights shall prepare and
12 transmit a detailed report that includes, but is not limited to,
13 the following information for the most recent fiscal year:

14 (a) A detailed description of the department operations.

15 (b) A detailed description of all subunits within the
16 department, including FTE positions associated with each subunit,
17 responsibilities of each subunit, and all revenues and expenditures
18 for each subunit.

19 (c) The number of complaints by type of complaint.

20 (d) The average cost of, and time expended, investigating
21 complaints.

22 (e) The percentage of complaints that are meritorious and
23 worthy of investigation or settlement and the percentage of
24 complaints that have no merit.

25 (f) A listing of amounts awarded to claimants.

26 (g) Expenditures associated with complaint investigation and
27 enforcement.

1 (h) A listing of complaint investigations closed per FTE
2 position for each of the past 5 years.

3 (i) A listing of complaint evaluations completed per FTE
4 position for each of the past 5 years.

5 (j) Productivity projections for the current fiscal year,
6 including investigations closed per FTE, complaint evaluations
7 completed per FTE, and average time expended investigating
8 complaints.

9 (2) The report required under subsection (1) shall be posted
10 online and transmitted electronically not later than November 30 to
11 the state budget director, the chairpersons of the senate and house
12 of representatives standing committees on appropriations, the
13 senate and house appropriations subcommittees on general
14 government, and the senate and house fiscal agencies.

15 Sec. 405. The department of civil rights shall notify the
16 office of the state budget, senate and house of representatives
17 standing committees on appropriations, and senate and house fiscal
18 agencies prior to submitting a report or complaint to the United
19 States commission on civil rights or other federal departments.

20 Sec. 410. Total authorized appropriations from all sources
21 under part 1 for legacy costs for the fiscal year ending September
22 30, 2015 are \$3,139,500.00. From this amount, total agency
23 appropriations for pension-related legacy costs are estimated at
24 \$1,745,300.00. Total agency appropriations for retiree health care
25 legacy costs are estimated at \$1,394,200.00.

26 **LEGISLATURE**

1 Sec. 600. The senate, the house of representatives, or an
2 agency within the legislative branch may receive, expend, and
3 transfer funds in addition to those authorized in part 1.

4 Sec. 601. (1) Funds appropriated in part 1 to an entity within
5 the legislative branch shall not be expended or transferred to
6 another account without written approval of the authorized agent of
7 the legislative entity. If the authorized agent of the legislative
8 entity notifies the state budget director of its approval of an
9 expenditure or transfer before the year-end book-closing date for
10 that legislative entity, the state budget director shall
11 immediately make the expenditure or transfer. The authorized
12 legislative entity agency shall be designated by the speaker of the
13 house of representatives for house entities, the senate majority
14 leader for senate entities, and the legislative council for
15 legislative council entities.

16 (2) Funds appropriated within the legislative branch, to a
17 legislative council component, shall not be expended by any agency
18 or other subgroup included in that component without the approval
19 of the legislative council.

20 Sec. 602. The senate may charge rent and assess charges for
21 utility costs. The amounts received for rent charges and utility
22 assessments are appropriated to the senate for the renovation,
23 operation, and maintenance of the Farnum building and other
24 properties.

25 Sec. 603. The appropriation contained in part 1 for national
26 association dues is to be distributed by the legislative council.

27 Sec. 604. (1) The appropriation in part 1 to the legislative

1 council includes funds to operate the legislative parking
2 facilities in the capitol area. The legislative council shall
3 establish rules regarding the operation of the legislative parking
4 facilities.

5 (2) The legislative council shall collect a fee from state
6 employees and the general public using certain legislative parking
7 facilities. The revenues received from the parking fees shall be
8 allocated by the legislative council.

9 Sec. 605. The appropriation in part 1 to the legislative
10 council for publication of the Michigan manual is a work project
11 account. The unexpended portion remaining on September 30 shall not
12 lapse and shall be carried forward into the subsequent fiscal year
13 for use in paying the associated biennial costs of publication of
14 the Michigan manual.

15 Sec. 606. The appropriations in part 1 to the legislative
16 branch, for property management, shall be used to purchase
17 equipment and services for building maintenance in order to ensure
18 a safe and productive work environment. These funds are designated
19 as work project appropriations and shall not lapse at the end of
20 the fiscal year, and shall continue to be available for expenditure
21 until the project has been completed. The total cost is estimated
22 at \$500,000.00, and the tentative completion date is September 30,
23 2019.

24 Sec. 607. The appropriations in part 1 to the legislative
25 branch, for automated data processing, shall be used to purchase
26 equipment, software, and services in order to support and implement
27 data processing requirements and technology improvements. These

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1 funds are designated as work project appropriations and shall not
2 lapse at the end of the fiscal year, and shall continue to be
3 available for expenditure until the project has been completed. The
4 total cost is estimated at \$500,000.00, and the tentative
5 completion date is September 30, 2019.

6 Sec. 608. In addition to funds appropriated in part 1, the
7 Michigan capitol committee publications save the flags fund account
8 may accept contributions, gifts, bequests, devises, grants, and
9 donations. Those funds that are not expended in the fiscal year
10 ending September 30 shall not lapse at the close of the fiscal
11 year, and shall be carried forward for expenditure in the following
12 fiscal years.

13 Sec. 609. The appropriations in part 1 from the capitol
14 historic site fund do not take effect unless Senate Bill No. 678 of
15 the 97th Legislature is enacted into law.

16 Sec. 615. Total authorized appropriations from all sources
17 under part 1 for legacy costs for the fiscal year ending September
18 30, 2015 are \$22,824,900.00. From this amount, total agency
19 appropriations for pension-related legacy costs are estimated at
20 \$12,198,100.00. Total agency appropriations for retiree health care
21 legacy costs are estimated at \$10,626,800.00.

<<Sec. 618. It is the intent of the legislature that all
administrative functions and associated funding for the Michigan
legislative retirement system shall be transferred from the legislative
council to the department of technology, management, and budget before
the end of the 2014-2015 fiscal year.>>

22 **LEGISLATIVE AUDITOR GENERAL**

23 Sec. 620. Pursuant to section 53 of article IV of the state
24 constitution of 1963, the auditor general shall conduct audits of
25 the judicial branch. The audits may include the supreme court and
26 its administrative units, the court of appeals, and trial courts.

1 Sec. 621. (1) The auditor general shall take all reasonable
2 steps to ensure that certified minority- and women-owned and
3 operated accounting firms, and accounting firms owned and operated
4 by persons with disabilities participate in the audits of the
5 books, accounts, and financial affairs of each principal executive
6 department, branch, institution, agency, and office of this state.

7 (2) The auditor general shall strongly encourage firms with
8 which the auditor general contracts to perform audits of the
9 principal executive departments and state agencies to subcontract
10 with certified minority- and women-owned and operated accounting
11 firms, and accounting firms owned and operated by persons with
12 disabilities.

13 (3) The auditor general shall compile an annual report
14 regarding the number of contracts entered into with certified
15 minority- and women-owned and operated accounting firms, and
16 accounting firms owned and operated by persons with disabilities.
17 The auditor general shall deliver the report to the state budget
18 director and the senate and house of representatives standing
19 committees on appropriations subcommittees on general government by
20 November 1 of each year.

21 Sec. 622. From the funds appropriated in part 1 to the
22 legislative auditor general, the auditor general's salary and the
23 salaries of the remaining 2.0 FTE unclassified positions shall be
24 set by the speaker of the house of representatives, the senate
25 majority leader, the house of representatives minority leader, and
26 the senate minority leader.

27 Sec. 623. Any audits, reviews, or investigations requested of

1 the auditor general by the legislature or by legislative
2 leadership, legislative committees, or individual legislators shall
3 include an estimate of the additional costs involved and, when
4 those costs exceed \$50,000.00, should provide supplemental funding.
5 The auditor general shall determine whether to perform those
6 activities in keeping with Audit Directive No. 29, which describes
7 the office of the auditor general's policy on responding to
8 legislative requests.

9 Sec. 625. From the funds appropriated in part 1 to the
10 legislative auditor general, an amount not to exceed \$800,000.00
11 may be used for the hiring of up to 10 additional auditors for the
12 specific purpose of providing audit support and oversight of this
13 state's most critical information technology systems and services.
14 Funds appropriated for this purpose shall be expended for salaries
15 and wages, fringe benefits, supplies, and equipment necessary to
16 provide the appropriate audit support and oversight. Any
17 unobligated balance of the funds received shall revert to the
18 general fund of this state at the close of the fiscal year.

19 **DEPARTMENT OF STATE**

20 Sec. 701. (1) In addition to the funds appropriated in part 1,
21 there is appropriated an amount not to exceed \$2,000,000.00 for
22 federal contingency funds. These funds are not available for
23 expenditure until they have been transferred to another line item
24 in part 1 under section 393(2) of the management and budget act,
25 1984 PA 431, MCL 18.1393.

26 (2) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$7,500,000.00 for state
2 restricted contingency funds. These funds are not available for
3 expenditure until they have been transferred to another line item
4 in part 1 under section 393(2) of the management and budget act,
5 1984 PA 431, MCL 18.1393.

6 (3) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$50,000.00 for local
8 contingency funds. These funds are not available for expenditure
9 until they have been transferred to another line item in part 1
10 under section 393(2) of the management and budget act, 1984 PA 431,
11 MCL 18.1393.

12 (4) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$100,000.00 for private
14 contingency funds. These funds are not available for expenditure
15 until they have been transferred to another line item in part 1
16 under section 393(2) of the management and budget act, 1984 PA 431,
17 MCL 18.1393.

18 Sec. 703. From the funds appropriated in part 1, the
19 department of state shall sell copies of records including, but not
20 limited to, records of motor vehicles, off-road vehicles,
21 snowmobiles, watercraft, mobile homes, personal identification
22 cardholders, drivers, and boat operators and shall charge \$8.00 per
23 record sold only as authorized in section 208b of the Michigan
24 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
25 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
26 natural resources and environmental protection act, 1994 PA 451,
27 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue

1 received from the sale of records shall be credited to the
2 transportation administration collection fund created under section
3 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

4 Sec. 704. From the funds appropriated in part 1, the secretary
5 of state may enter into agreements with the department of
6 corrections for the manufacture of vehicle registration plates 15
7 months before the registration year in which the registration
8 plates will be used.

9 Sec. 705. (1) The department of state may accept gifts,
10 donations, contributions, and grants of money and other property
11 from any private or public source to underwrite, in whole or in
12 part, the cost of a departmental publication that is prepared and
13 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
14 257.1 to 257.923. A private or public funding source may receive
15 written recognition in the publication and may furnish a traffic
16 safety message, subject to departmental approval, for inclusion in
17 the publication. The department may reject a gift, donation,
18 contribution, or grant. The department may furnish copies of a
19 publication underwritten, in whole or in part, by a private source
20 to the underwriter at no charge.

21 (2) The department of state may sell and accept paid
22 advertising for placement in a departmental publication that is
23 prepared and disseminated under the Michigan vehicle code, 1949 PA
24 300, MCL 257.1 to 257.923. The department may charge and receive a
25 fee for any advertisement appearing in a departmental publication
26 and shall review and approve the content of each advertisement. The
27 department may refuse to accept advertising from any person or

1 organization. The department may furnish a reasonable number of
2 copies of a publication to an advertiser at no charge.

3 (3) Pending expenditure, the funds received under this section
4 shall be deposited in the Michigan department of state publications
5 fund created by section 211 of the Michigan vehicle code, 1949 PA
6 300, MCL 257.211. Funds given, donated, or contributed to the
7 department from a private source are appropriated and allocated for
8 the purpose for which the revenue is furnished. Funds granted to
9 the department from a public source are allocated and may be
10 expended upon receipt. The department shall not accept a gift,
11 donation, contribution, or grant if receipt is conditioned upon a
12 commitment of state funding at a future date. Revenue received from
13 the sale of advertising is appropriated and may be expended upon
14 receipt.

15 (4) Any unexpended revenues received under this section shall
16 be carried over into subsequent fiscal years and shall be available
17 for appropriation for the purposes described in this section.

18 (5) On March 1 of each year, the department of state shall
19 file a report with the senate and house of representatives standing
20 committees on appropriations, the senate and house fiscal agencies,
21 and the state budget director. The report shall include all of the
22 following information:

23 (a) The amount of gifts, contributions, donations, and grants
24 of money received by the department under this section for the
25 prior fiscal year.

26 (b) A listing of the expenditures made from the amounts
27 received by the department as reported in subdivision (a).

1 (c) A listing of any gift, donation, contribution, or grant of
2 property other than funding received by the department under this
3 section for the prior year.

4 (d) The total revenue received from the sale of paid
5 advertising accepted under this section and a statement of the
6 total number of advertising transactions.

7 (6) In addition to copies delivered without charge as the
8 secretary of state considers necessary, the department of state may
9 sell copies of manuals and other publications regarding the sale,
10 ownership, or operation or regulation of motor vehicles, with
11 amendments, at prices to be established by the secretary of state.
12 As used in this subsection, the term "manuals and other
13 publications" includes videos and proprietary electronic
14 publications. All funds received from sales of these manuals and
15 other publications shall be credited to the Michigan department of
16 state publications fund.

17 Sec. 707. Funds collected by the department of state under
18 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
19 are appropriated for all expenses necessary to provide for the
20 costs of the publication. Funds are allotted for expenditure when
21 they are received by the department of treasury and shall not lapse
22 to the general fund at the end of the fiscal year.

23 Sec. 708. From the funds appropriated in part 1, the
24 department of state shall use available balances at the end of the
25 state fiscal year to provide payment to the department of state
26 police in the amount of \$332,000.00 for the services provided by
27 the traffic accident records program as first appropriated in 1990

1 PA 196 and 1990 PA 208.

2 Sec. 709. From the funds appropriated in part 1, the
3 department of state may restrict funds from miscellaneous revenue
4 to cover cash shortages created from normal branch office
5 operations. This amount shall not exceed \$50,000.00 of the total
6 funds available in miscellaneous revenue.

7 Sec. 710. (1) Commemorative and specialty license plate fee
8 revenue collected by the department of state and deposited into the
9 transportation administration collection fund created in section
10 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, is
11 authorized for expenditure up to the amount of revenue collected
12 but not to exceed the amount appropriated to the department of
13 state in part 1 to administer commemorative and specialty license
14 plate programs.

15 (2) Commemorative and specialty license plate fee revenue
16 collected by the department of state and deposited in the
17 transportation administration collection fund created in section
18 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, in
19 addition to the amount appropriated in part 1 to the department of
20 state, shall remain in the transportation administration collection
21 fund created in section 810b of the Michigan vehicle code, 1949 PA
22 300, MCL 257.810b, and be available for future appropriation.

23 Sec. 711. Collector plate and fund-raising registration plate
24 revenues collected by the department of state are appropriated and
25 allotted for distribution to the recipient university or public or
26 private agency overseeing a state-sponsored goal when received.
27 Distributions shall occur on a quarterly basis or as otherwise

1 authorized by law. Any revenues remaining at the end of the fiscal
2 year shall not lapse to the general fund but shall remain available
3 for distribution to the university or agency in the next fiscal
4 year.

5 Sec. 712. The department of state may produce and sell copies
6 of a training video designed to inform registered automotive repair
7 facilities of their obligations under Michigan law. The price shall
8 not exceed the cost of production and distribution. The money
9 received from the sale of training videos shall revert to the
10 department of state and be placed in the auto repair facility
11 account.

12 Sec. 713. (1) The department of state, in collaboration with
13 the gift of life transplantation society or its successor federally
14 designated organ procurement organization, may develop and
15 administer a public information campaign concerning the Michigan
16 organ donor program.

17 (2) The department may solicit funds from any private or
18 public source to underwrite, in whole or in part, the public
19 information campaign authorized by this section. The department may
20 accept gifts, donations, contributions, and grants of money and
21 other property from private and public sources for this purpose. A
22 private or public funding source underwriting the public
23 information campaign, in whole or in substantial part, shall
24 receive sponsorship credit for its financial backing.

25 (3) Funds received under this section, including grants from
26 state and federal agencies, shall not lapse to the general fund at
27 the end of the fiscal year but shall remain available for

1 expenditure for the purposes described in this section.

2 (4) Funding appropriated in part 1 for the organ donor program
3 shall be used for producing a pamphlet to be distributed with
4 driver licenses and personal identification cards regarding organ
5 donations. The funds shall be used to update and print a pamphlet
6 that will explain the organ donor program and encourage people to
7 become donors by marking a checkoff on driver license and personal
8 identification card applications.

9 (5) The pamphlet shall include a return reply form addressed
10 to the gift of life organization. Funding appropriated in part 1
11 for the organ donor program shall be used to pay for return postage
12 costs.

13 (6) In addition to the appropriations in part 1, the
14 department of state may receive and expend funds from the organ and
15 tissue donation education fund for administrative expenses.

16 Sec. 714. (1) Except as otherwise provided under subsection
17 (2), at least 180 days before closing a branch office or
18 consolidating a branch office and at least 60 days before
19 relocating a branch office, the department of state shall inform
20 members of the senate and house of representatives standing
21 committees on appropriations and legislators who represent affected
22 areas regarding the details of the proposal. The information
23 provided shall be in written form and include all analyses done
24 regarding criteria for changes in the location of branch offices,
25 including, but not limited to, branch transactions, revenue, and
26 the impact on citizens of the affected area. The impact on citizens
27 shall include information regarding additional distance to branch

1 office locations resulting from the plan. The written notice
2 provided by the department of state shall also include detailed
3 estimates of costs and savings that will result from the overall
4 changes made to the branch office structure and the same level of
5 detail regarding costs for new leased facilities and expansions of
6 current leased space.

7 (2) If the consolidation of a branch office is with another
8 branch office that is located within the same local unit of
9 government or the relocation of a branch office is to another
10 location that is located within the same local unit of government,
11 the department of state is not required to provide the notification
12 or written information described in subsection (1).

13 (3) As used in this section, "local unit of government" means
14 a city, village, township, or county.

15 Sec. 715. (1) Any service assessment collected by the
16 department of state from the user of a credit or debit card under
17 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
18 for necessary expenses related to that service and may be remitted
19 to a credit or debit card company, bank, or other financial
20 institution.

21 (2) The service assessment imposed by the department of state
22 for credit and debit card services may be based either on a
23 percentage of each individual credit or debit card transaction, or
24 on a flat rate per transaction, or both, scaled to the amount of
25 the transaction. However, the department shall not charge any
26 amount for a service assessment which exceeds the costs billable to
27 the department for service assessments.

1 (3) If there is a balance of service assessments received from
2 credit and debit card services remaining on September 30, the
3 balance may be carried forward to the following fiscal year and
4 appropriated for the same purpose.

5 (4) As used in this section, "service assessment" means and
6 includes costs associated with service fees imposed by credit and
7 debit card companies and processing fees imposed by banks and other
8 financial institutions.

9 Sec. 716b. The department of state shall provide a report that
10 calculates the total amount of funds expended for the business
11 application modernization project to date from the inception of the
12 program. The report shall contain information on the original start
13 and completion dates for the project, the original cost to complete
14 the project, and a listing of all revisions to project completion
15 dates and costs. The report shall include the total amount of funds
16 paid to the state by the contract provider for penalties. The
17 report shall be submitted to the senate and house of
18 representatives standing committees on appropriations, the senate
19 and house fiscal agencies, and the state budget director by January
20 1.

21 Sec. 717. (1) The department of state may accept nonmonetary
22 gifts, donations, or contributions of property from any private or
23 public source to support, in whole or in part, the operation of a
24 departmental function relating to licensing, regulation, or safety.
25 The department may recognize a private or public contributor for
26 making the contribution. The department may reject a gift,
27 donation, or contribution.

1 (2) The department of state shall not accept a gift, donation,
2 or contribution under subsection (1) if receipt of the gift,
3 donation, or contribution is conditioned upon a commitment of
4 future state funding.

5 (3) On March 1 of each year, the department of state shall
6 file a report with the senate and house of representatives standing
7 committees on appropriations, the senate and house fiscal agencies,
8 and the state budget director. The report shall list any gift,
9 donation, or contribution received by the department under
10 subsection (1) for the prior calendar year.

11 Sec. 718. From the funds appropriated in part 1 to the
12 department of state, branch operations, the department shall
13 maintain a full service secretary of state branch office in Buena
14 Vista Township.

15 Sec. 721. From the funds appropriated in part 1, the
16 department of state may collect ATM commission fees from companies
17 that have ATMs located in secretary of state branch offices. The
18 commission received from the use of these ATMs shall be credited to
19 the transportation administration collection fund created under
20 section 810b of the Michigan vehicle code, 1949 PA 300, MCL
21 257.810b.

22 Sec. 725. Total authorized appropriations from all sources
23 under part 1 for legacy costs for the fiscal year ending September
24 30, 2015 are \$32,541,800.00. From this amount, total agency
25 appropriations for pension-related legacy costs are estimated at
26 \$18,188,200.00. Total agency appropriations for retiree health care
27 legacy costs are estimated at \$14,353,600.00.

1 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

2 Sec. 801. (1) In addition to the funds appropriated in part 1,
3 there is appropriated an amount not to exceed \$4,000,000.00 for
4 federal contingency funds. These funds are not available for
5 expenditure until they have been transferred to another line item
6 in part 1 under section 393(2) of the management and budget act,
7 1984 PA 431, MCL 18.1393.

8 (2) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$8,000,000.00 for state
10 restricted contingency funds. These funds are not available for
11 expenditure until they have been transferred to another line item
12 in part 1 under section 393(2) of the management and budget act,
13 1984 PA 431, MCL 18.1393.

14 (3) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$150,000.00 for local
16 contingency funds. These funds are not available for expenditure
17 until they have been transferred to another line item in part 1
18 under section 393(2) of the management and budget act, 1984 PA 431,
19 MCL 18.1393.

20 (4) In addition to the funds appropriated in part 1, there is
21 appropriated an amount not to exceed \$100,000.00 for private
22 contingency funds. These funds are not available for expenditure
23 until they have been transferred to another line item in part 1
24 under section 393(2) of the management and budget act, 1984 PA 431,
25 MCL 18.1393.

26 Sec. 802. Proceeds in excess of necessary costs incurred in

1 the conduct of transfers or auctions of state surplus, salvage, or
2 scrap property made pursuant to section 267 of the management and
3 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
4 department of technology, management, and budget to offset costs
5 incurred in the acquisition and distribution of federal surplus
6 property. The department of technology, management, and budget
7 shall provide consolidated Internet auction services through the
8 state's contractors for all local units of government.

9 Sec. 803. (1) The department of technology, management, and
10 budget may receive and expend funds in addition to those authorized
11 by part 1 for maintenance and operation services provided
12 specifically to other principal executive departments or state
13 agencies, the legislative branch, the judicial branch, or private
14 tenants, or provided in connection with facilities transferred to
15 the operational jurisdiction of the department of technology,
16 management, and budget.

17 (2) The department of technology, management, and budget may
18 receive and expend funds in addition to those authorized by part 1
19 for real estate, architectural, design, and engineering services
20 provided specifically to other principal executive departments or
21 state agencies, the legislative branch, or the judicial branch.

22 (3) The department of technology, management, and budget may
23 receive and expend funds in addition to those authorized in part 1
24 for mail pickup and delivery services provided specifically to
25 other principal executive departments and state agencies, the
26 legislative branch, or the judicial branch.

27 (4) The department of technology, management, and budget may

1 receive and expend funds in addition to those authorized in part 1
2 for purchasing services provided specifically to other principal
3 executive departments and state agencies, the legislative branch,
4 or the judicial branch.

5 Sec. 804. (1) The source of financing in part 1 for statewide
6 appropriations shall be funded by assessments against longevity and
7 insurance appropriations throughout state government in a manner
8 prescribed by the department of technology, management, and budget.
9 Funds shall be used as specified in joint labor/management
10 agreements or through the coordinated compensation hearings
11 process. Any deposits made under this subsection and any
12 unencumbered funds are restricted revenues, may be carried over
13 into the succeeding fiscal years, and are appropriated.

14 (2) In addition to the funds appropriated in part 1 for
15 statewide appropriations, the department of technology, management,
16 and budget may receive and expend funds in such additional amounts
17 as may be specified in joint labor/management agreements or through
18 the coordinated compensation hearings process in the same manner
19 and subject to the same conditions as prescribed in subsection (1).

20 Sec. 805. To the extent a specific appropriation is required
21 for a detailed source of financing included in part 1 for the
22 department of technology, management, and budget appropriations
23 financed from special revenue and internal service and pension
24 trust funds, or MAIN user charges, the specific amounts are
25 appropriated within the special revenue internal service and
26 pension trust funds in portions not to exceed the aggregate amount
27 appropriated in part 1.

1 Sec. 806. In addition to the funds appropriated in part 1 to
2 the department of technology, management, and budget, the
3 department may receive and expend funds from other principal
4 executive departments and state agencies to implement
5 administrative leave bank transfer provisions as may be specified
6 in joint labor/management agreements. The amounts may also be
7 transferred to other principal executive departments and state
8 agencies under the joint agreement and any amounts transferred
9 under the joint agreement are authorized for receipt and
10 expenditure by the receiving principal executive department or
11 state agency. Any amounts received by the department of technology,
12 management, and budget under this section and intended, under the
13 joint labor/management agreements, to be available for use beyond
14 the close of the fiscal year and any unencumbered funds may be
15 carried over into the succeeding fiscal year.

16 Sec. 807. The source of financing in part 1 for the Michigan
17 administrative information network shall be funded by proportionate
18 charges assessed against the respective state funds benefiting from
19 this project in the amounts determined by the department.

20 Sec. 808. (1) Deposits against the interdepartmental grant
21 from building occupancy and parking charges appropriated in part 1
22 shall be collected, in part, from state agencies, the legislative
23 branch, and the judicial branch based on estimated costs associated
24 with maintenance and operation of buildings managed by the
25 department of technology, management, and budget. To the extent
26 excess revenues are collected due to estimates of building
27 occupancy charges exceeding actual costs, the excess revenues may

1 be carried forward into succeeding fiscal years for the purpose of
2 returning funds to state agencies.

3 (2) Appropriations in part 1 to the department of technology,
4 management, and budget, for management and budget services from
5 building occupancy charges and parking charges, may be increased to
6 return excess revenue collected to state agencies.

7 Sec. 808a. The department of technology, management, and
8 budget in conjunction with the state budget office shall not charge
9 building occupancy rates to a state department or agency for
10 unoccupied space if the department or agency has submitted a notice
11 to the department of technology, management, and budget and the
12 state budget office to vacate the property at least 12 months prior
13 to the date to vacate. If the state department or agency does not
14 vacate the property by the end of the notification date, the state
15 department or agency shall be charged building occupancy rates for
16 that space for time the space is occupied beyond the 12-month
17 notice date to vacate.

18 Sec. 809. The department of technology, management, and budget
19 shall notify the chairpersons of the senate and house of
20 representatives standing committees on appropriations and the
21 chairpersons of the senate and house of representatives standing
22 committees on appropriations subcommittees on general government on
23 any revisions that increase or decrease current contracts by more
24 than \$500,000.00 for computer software development, hardware
25 acquisition, or quality assurance at least 14 days before the
26 department of technology, management, and budget finalizes the
27 revisions.

1 Sec. 810. The department of technology, management, and budget
2 shall maintain an Internet website that contains notice of all
3 invitations for bids and requests for proposals over \$50,000.00
4 issued by the department or by any state agency operating under
5 delegated authority. The department shall not accept an invitation
6 for bid or request for proposal in less than 14 days after the
7 notice is made available on the Internet website, except in
8 situations where it would be in the best interest of the state and
9 documented by the department. In addition to the requirements of
10 this section, the department may advertise the invitations for bids
11 and requests for proposals in any manner the department determines
12 appropriate, in order to give the greatest number of individuals
13 and businesses the opportunity to make bids or requests for
14 proposals.

15 Sec. 811. The department of technology, management, and budget
16 may receive and expend funds from the Vietnam veterans memorial
17 monument fund as provided in the Michigan Vietnam veterans memorial
18 act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated
19 and allocated when received and may be expended upon receipt.

20 Sec. 812. The Michigan veterans' memorial park commission may
21 receive and expend money from any source, public or private,
22 including, but not limited to, gifts, grants, donations of money,
23 and government appropriations, for the purposes described in
24 Executive Order No. 2001-10. Funds are appropriated and allocated
25 when received and may be expended upon receipt. Any deposits made
26 under this section and unencumbered funds are restricted revenues
27 and may be carried over into succeeding fiscal years.

1 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
2 appropriated to the department of technology, management, and
3 budget for administration and for the acquisition, lease,
4 operation, maintenance, repair, replacement, and disposal of state
5 motor vehicles.

6 (2) The appropriation in part 1 for motor vehicle fleet shall
7 be funded by revenue from rates charged to principal executive
8 departments and agencies for utilizing vehicle travel services
9 provided by the department. Revenue in excess of the amount
10 appropriated in part 1 from the motor transport fund and any
11 unencumbered funds are restricted revenues and may be carried over
12 into the succeeding fiscal year.

13 (3) Pursuant to the department of technology, management, and
14 budget's authority under sections 213 and 215 of the management and
15 budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department
16 shall maintain a plan regarding the operation of the motor vehicle
17 fleet. The plan shall include the number of vehicles assigned to,
18 or authorized for use by, state departments and agencies, efforts
19 to reduce travel expenditures, the number of cars in the motor
20 vehicle fleet, the number of miles driven by fleet vehicles, and
21 the number of gallons of fuel consumed by fleet vehicles. The plan
22 shall include a calculation of the amount of state motor vehicle
23 fuel taxes that would have been incurred by fleet vehicles if fleet
24 vehicles were required by law to pay motor fuel taxes. The plan
25 shall include a description of fleet garage operations, the goods
26 sold and services provided by the fleet garage, the cost to operate
27 the fleet garage, the number of fleet garage locations, and the

1 number of employees assigned to each fleet garage. The plan may be
2 adjusted during the fiscal year based on needs and cost savings to
3 achieve the maximum value and efficiency from the state motor
4 fleet. Within 60 days after the close of the fiscal year, the
5 department shall provide a report to the senate and house of
6 representatives standing committees on appropriations and the
7 senate and house fiscal agencies detailing the current plan and
8 changes made to the plan during the fiscal year.

9 (4) The department of technology, management, and budget may
10 charge state agencies for fuel cost increases that exceed \$3.04 per
11 gallon of unleaded gasoline. The department shall notify state
12 agencies, in writing or by electronic mail, at least 30 days before
13 implementing additional charges for fuel cost increases. Revenues
14 received from these charges are appropriated upon receipt.

15 (5) In order to reduce costs and maintain quality, it is the
16 intent of the legislature that, excluding the fleet of motor
17 vehicles for the department of state police, when economically
18 feasible, the department of technology, management, and budget will
19 prioritize the utilization of remanufactured parts as the primary
20 means of maintenance and repair for the state of Michigan's fleet
21 of motor vehicles.

22 (6) The state budget director, upon notification to the senate
23 and house of representatives standing committees on appropriations,
24 may adjust spending authorization and the IDG from motor transport
25 fund in the department of technology, management, and budget in
26 order to ensure that the appropriations for motor vehicle fleet in
27 the department budget equal the expenditures for motor vehicle

1 fleet in the budgets for all executive branch agencies.

2 Sec. 814. The department of technology, management, and budget
3 shall develop a plan regarding the use of the funds appropriated in
4 part 1 for the enterprisewide information technology investment
5 projects. The plan shall include, but not be limited to, a
6 description of proposed information technology investment projects,
7 the time frame for completion of the information technology
8 investment projects, the proposed cost of the information
9 technology investment projects, the number of employees assigned to
10 implement each information technology investment project, the
11 contracts entered into for each information technology investment
12 project, and any other information the department deems necessary.
13 The plan shall be distributed to the senate and house of
14 representatives standing committees on appropriations subcommittees
15 on general government, as well as the senate and house fiscal
16 agencies on a quarterly basis. The submitted plan shall also
17 include anticipated spending reductions or overages for each of the
18 proposed information technology investment projects. The department
19 of technology, management, and budget shall notify the senate and
20 house of representatives standing committees on appropriations
21 subcommittees on general government and the senate and house fiscal
22 agencies when a project funded under an information technology
23 investment project line item in part 1 is expected to require a
24 transfer of dollars from another project in excess of \$500,000.00.

25 Sec. 816. An RFP issued for the purpose of privatization shall
26 include all factors used in evaluating and determining price.

27 Sec. 817. The department of technology, management, and budget

1 may require that any vendor or subcontractor providing call or
2 contact center services to the state of Michigan disclose to
3 inbound callers the location from which the call or contact center
4 services are being provided.

5 Sec. 818. In addition to the funds appropriated in part 1, the
6 department of technology, management, and budget may receive and
7 expend money from the Michigan law enforcement officers memorial
8 monument fund as provided in the Michigan law enforcement officers
9 memorial act, 2004 PA 177, MCL 28.781 to 28.787.

10 Sec. 819. In addition to the funds appropriated in part 1, the
11 department of technology, management, and budget may receive and
12 expend money from the Ronald Wilson Reagan memorial monument fund
13 as provided in the Ronald Wilson Reagan memorial monument fund
14 commission act, 2004 PA 489, MCL 399.261 to 399.266.

15 Sec. 820. The department shall make available to the public a
16 list of all parcels of real property owned by the state that are
17 available for purchase. The list shall be posted on the Internet
18 through the department's website.

19 Sec. 821. The department of technology, management, and budget
20 shall implement the plan developed for the office space
21 consolidation project, including the use of the funds appropriated
22 pursuant to 2012 PA 200 for the space consolidation fund.

23 Sec. 822. The department of technology, management, and budget
24 shall compile a report by January 1 pertaining to the salaries of
25 unclassified employees, as well as gubernatorial appointees, within
26 all state departments and agencies. The report shall enumerate each
27 unclassified employee and gubernatorial appointee and his or her

1 annual salary individually. The report shall be distributed to the
2 chairs of the senate and house of representatives standing
3 committees on appropriations subcommittees on general government,
4 as well as the senate and house fiscal agencies.

5 Sec. 822d. (1) A public-private partnership investment fund is
6 created in MDTMB. Subject to subsections (2) and (3), public-
7 private partnership investments shall include, but are not limited
8 to, all of the following:

9 (a) Capital asset improvements including buildings, land, or
10 structures.

11 (b) Energy resource exploration, extraction, generation, and
12 sales.

13 (c) Financial and investment incentive opportunities.

14 (d) Infrastructure construction, maintenance, and operation.

15 (e) Public-private sector joint ventures that provide economic
16 benefit to an area or to the state.

17 (2) Public-private investments shall not include projects,
18 consultant expenses, staff effort, or any other activity related to
19 the development, financing, construction, operation, or
20 implementation of the Detroit River International Crossing or any
21 successor project unless the project is approved by the legislature
22 and signed into law.

23 (3) The state budget director shall determine whether or not a
24 specific public-private partnership investment opportunity
25 qualifies for funding under subsection (1).

26 (4) Investment development revenue, including a portion of the
27 proceeds from the sale of any public-private partnership investment

1 designated in subsection (1), shall be deposited into the fund
2 created in subsection (1) and shall be available for
3 administration, development, financing, marketing, and operating
4 expenditures associated with public-private partnerships, unless
5 otherwise provided by law. Public-private partnership investments
6 authorized in subsection (1) are authorized for public or private
7 operation or sale consistent with state law. Expenditures from the
8 fund are authorized for investment purposes as designated in
9 subsection (1) to enhance the marketable value of each investment.
10 The unencumbered balance remaining in the fund at the end of the
11 fiscal year may be carried forward for appropriation in future
12 years.

13 (5) An annual report shall be transmitted to the senate and
14 house of representatives standing committees on appropriations, the
15 senate and house fiscal agencies, and the state budget office not
16 later than December 31 of each year. This report shall detail both
17 of the following:

18 (a) The revenue and expenditure activity in the fund for the
19 preceding fiscal year.

20 (b) Public-private partnership investments as identified under
21 subsection (1).

22 (6) MDTMB shall monitor the revenue deposited in the public-
23 private partnership investment fund created in subsection (1). If
24 the revenue in the fund is insufficient to pay the amount
25 appropriated in part 1 for public-private partnership investment,
26 then MDTMB shall propose a legislative transfer to fund the line
27 from the appropriations in part 1.

1 Sec. 822f. By October 15, 2014, the department shall provide a
2 report to the senate and house appropriations subcommittees on
3 general government and the senate and house fiscal agencies that
4 identifies fee and rate schedules to be used by state departments
5 and agencies for services, including information technology,
6 provided by the department during fiscal year 2015-2016. The report
7 shall also identify changes from fees and rates charged in fiscal
8 year 2014-2015 and include an explanation of the factors that
9 justified each fee and rate change.

10 Sec. 822h. Total authorized appropriations from all sources
11 under part 1 for legacy costs for the fiscal year ending September
12 30, 2015 are \$81,943,200.00. From this amount, total agency
13 appropriations for pension-related legacy costs are estimated at
14 \$45,810,900.00. Total agency appropriations for retiree health care
15 legacy costs are estimated at \$36,132,300.00.

16 **INFORMATION TECHNOLOGY**

17 Sec. 823. (1) The department of technology, management, and
18 budget may sell and accept paid advertising for placement on any
19 state website under its jurisdiction. The department shall review
20 and approve the content of each advertisement. The department may
21 refuse to accept advertising from any person or organization or
22 require modification to advertisements based upon criteria
23 determined by the department. Revenue received under this
24 subsection shall be used for operating costs of the department and
25 for future technology enhancements to state of Michigan e-
26 government initiatives. Funds received under this subsection shall

1 be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall
2 be deposited in the state general fund.

3 (2) The department of technology, management, and budget may
4 accept gifts, donations, contributions, bequests, and grants of
5 money from any public or private source to assist with the
6 underwriting or sponsorship of state webpages or services offered
7 on those webpages. A private or public funding source may receive
8 recognition in the webpage. The department of technology,
9 management, and budget may reject any gift, donation, contribution,
10 bequest, or grant.

11 (3) Funds accepted by the department of technology,
12 management, and budget under subsection (1) are appropriated and
13 allotted when received and may be expended upon approval of the
14 state budget director. The state budget office shall notify the
15 senate and house of representatives standing committees on
16 appropriations subcommittees on general government and the senate
17 and house fiscal agencies within 10 days after the approval is
18 given.

19 Sec. 824. The department of technology, management, and budget
20 may enter into agreements to supply spatial information and
21 technical services to other principal executive departments, state
22 agencies, local units of government, and other organizations. The
23 department of technology, management, and budget may receive and
24 expend funds in addition to those authorized in part 1 for
25 providing information and technical services, publications, maps,
26 and other products. The department of technology, management, and
27 budget may expend amounts received for salaries, supplies, and

1 equipment necessary to provide informational products and technical
2 services. Prior to December 1 of each year, the department shall
3 provide a report to the senate and house of representatives
4 standing committees on appropriations subcommittees on general
5 government, detailing the sources of funding and expenditures made
6 under this section.

7 Sec. 825. The legislature shall have access to all historical
8 and current data contained within MAIN pertaining to state
9 departments. State departments shall have access to all historical
10 and current data contained within MAIN.

11 Sec. 826. When used in this part and part 1, "information
12 technology services" means services involving all aspects of
13 managing and processing information, including, but not limited to,
14 all of the following:

15 (a) Application and mobile development and maintenance.

16 (b) Desktop computer support and management.

17 (c) Cyber security.

18 (d) Social media.

19 (e) Mainframe computer support and management.

20 (f) Server support and management.

21 (g) Local area network support and management, including, but
22 not limited to, wired and wireless network build-out, support, and
23 management.

24 (h) Information technology project management.

25 (i) Information technology planning and budget management.

26 (j) Telecommunication services, infrastructure, and support.

27 Sec. 827. (1) Funds appropriated in part 1 for the Michigan

1 public safety communications system shall be expended upon approval
2 of an expenditure plan by the state budget director.

3 (2) The department of technology, management, and budget shall
4 assess all subscribers of the Michigan public safety communications
5 system reasonable access and maintenance fees.

6 (3) All money received by the department of technology,
7 management, and budget under this section shall be expended for the
8 support and maintenance of the Michigan public safety
9 communications system.

10 (4) The department of technology, management, and budget shall
11 provide a report to the senate and house of representatives
12 standing committees on appropriations, the senate and house fiscal
13 agencies, and the state budget director on April 15 and on October
14 15, indicating the amount of revenue collected under this section
15 and expended for support and maintenance of the Michigan public
16 safety communications system for the immediately preceding 6-month
17 period. Any deposits made under this section and unencumbered funds
18 are restricted revenues and shall be carried forward into
19 succeeding fiscal years.

20 Sec. 828. The department of technology, management, and budget
21 shall submit a report for the immediately preceding fiscal year
22 ending September 30 to the senate and house of representatives
23 standing committees on appropriations subcommittees on general
24 government and the senate and house fiscal agencies by March 1. The
25 report shall include the following:

26 (a) The total amount of funding appropriated for information
27 technology services and projects, by funding source, for all

1 principal executive departments and agencies.

2 (b) A listing of the expenditures made from the amounts
3 received by the department of technology, management, and budget as
4 reported in subdivision (a).

5 Sec. 829. The department of technology, management, and budget
6 shall provide a report that analyzes and makes recommendations on
7 the life-cycle of information technology hardware and software. The
8 report shall be submitted to the senate and house of
9 representatives standing committees on appropriations subcommittees
10 on general government and the senate and house fiscal agencies by
11 March 1.

12 Sec. 830. By December 31, the department shall provide a
13 report that lists all information technology-related change orders
14 and follow-on contracts, greater than \$50,000.00, whether they are
15 bid, exercise options, or no-bid, and the amount of each change
16 order or contract extension contract entered into by the department
17 to the senate and house of representatives standing committees on
18 appropriations subcommittees on general government, the senate and
19 house fiscal agencies, and the state budget director.

20 Sec. 832. (1) The department of technology, management, and
21 budget shall inform the senate and house appropriations
22 subcommittees on general government and the senate and house fiscal
23 agencies within 30 days of any potential or actual penalties
24 assessed by the federal government for failure of the Michigan
25 child support enforcement system to achieve certification by the
26 federal government.

27 (2) If potential penalties are assessed by the federal

1 government, the department of technology, management, and budget
2 shall submit a report to the senate and house appropriations
3 subcommittees on general government and the senate and house fiscal
4 agencies within 90 days specifying the department's plans to avoid
5 actual penalties and ensure federal certification of the Michigan
6 child support enforcement system.

7 Sec. 833. (1) The state budget director, upon notification to
8 the senate and house of representatives standing committees on
9 appropriations, may adjust spending authorization and user fees in
10 the department of technology, management, and budget in order to
11 ensure that the appropriations for information technology in the
12 department budget equal the appropriations for information
13 technology in the budgets for all executive branch agencies.

14 (2) If during the course of the fiscal year a transfer or
15 supplemental to or from the information technology line item within
16 an agency budget is made under section 393 of the management and
17 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an
18 equal amount of user fees in the department of technology,
19 management, and budget budget to accommodate an increase or
20 decrease in spending authorization.

21 Sec. 834. (1) Revenue collected from licenses issued under the
22 antenna site management project shall be deposited into the antenna
23 site management revolving fund created for this purpose in the
24 department of technology, management, and budget. The department
25 may receive and expend money from the fund for costs associated
26 with the antenna site management project, including the cost of a
27 third-party site manager. Any excess revenue remaining in the fund

1 at the close of the fiscal year shall be proportionately
2 transferred to the appropriate state restricted funds as designated
3 in statute or by constitution.

4 (2) An antenna shall not be placed on any site pursuant to
5 this section without complying with the respective local zoning
6 codes and local unit of government processes.

7 Sec. 835. In addition to the funds appropriated in part 1, the
8 funds collected by the department for supplying census-related
9 information and technical services, publications, statistical
10 studies, population projections and estimates, and other
11 demographic products are appropriated for all expenses necessary to
12 provide the required services. These funds are available for
13 expenditure when they are received and may be carried forward into
14 the next succeeding fiscal year.

15 Sec. 836. (1) From the funds appropriated in part 1 for
16 information technology investment projects, the department shall
17 conduct an analysis of public or private cloud computing
18 technologies for new projects. The analysis shall include, but is
19 not limited to, potential cost savings, data security, complexity,
20 and improved information technology flexibility for the state. The
21 department shall give preference to cloud computing technologies
22 that present the highest opportunity for information technology
23 savings and that have a proven track record.

24 (2) For existing projects or system upgrades, the department
25 shall conduct an analysis of migrating the project to a cloud-based
26 platform. The analysis shall include, but is not limited to,
27 potential cost savings, data security, complexity, and improved

1 information technology flexibility for the state. The department
2 shall give preference to cloud computing technologies that present
3 the highest opportunity for information technology savings.

4 Sec. 838. (1) From the funds appropriated in part 1 for
5 juvenile justice vision 20/20, the department shall allocate
6 \$1,350,000.00 for the information technology services and projects
7 described in subsection (2). Any unexpended or unencumbered funds
8 appropriated for the services and projects described in subsection
9 (2) are work project appropriations and are carried forward for
10 expenditure in the succeeding fiscal year.

11 (2) The funds shall be used to implement a database for use by
12 the department, circuit and probate courts, private juvenile
13 justice agencies, and state court administrative office to track
14 statistical and demographic data on adjudicated juveniles. The
15 following is in compliance with section 451a of the management and
16 budget act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the project is to implement a new juvenile
18 justice data sharing model that will track data on adjudicated
19 juveniles.

20 (b) The project will be accomplished by state employees,
21 contracts with private vendors, and juvenile justice stakeholders.

22 (c) The total estimated cost of the project is \$5,550,000.00.

23 (d) From the funds appropriated in part 1 for juvenile justice
24 vision 20/20, \$450,000.00 shall be allocated to the project by
25 December 1, 2014 of the current fiscal year.

26 (e) The tentative completion date is September 30, 2018.

27 (3) The department shall submit to the senate and house

1 appropriations subcommittees on the department budget, the senate
2 and house fiscal agencies, the senate and house policy offices, and
3 the state budget office by March 1 of the current fiscal year a
4 report on the implementation items described in subsections (1) and
5 (2).

6 Sec. 840. From the funds appropriated in part 1, the
7 department shall issue an RFP and contract for a publicly
8 accessible statewide online citizens guide and dashboard web
9 service that offers access to state of Michigan reports and data
10 from municipalities, local, and intermediate school districts as a
11 common transparency solution and that has a fiscal stress warning
12 system as a component. The RFP shall meet the requirements listed
13 in section 958. For local and intermediate school districts, the
14 web service shall provide access to revenue and expenditure data,
15 statements of financial position, fiscal distress indicators, and
16 miscellaneous reports such as enrollment, retirement rates, and
17 long-term debt.

18 **STATE BUILDING AUTHORITY RENT**

19 Sec. 842. (1) The state building authority rent appropriations
20 in part 1 may also be expended for the payment of required premiums
21 for insurance on facilities owned by the state building authority
22 or payment of costs that may be incurred as the result of any
23 deductible provisions in such insurance policies.

24 (2) If the amount appropriated in part 1 for state building
25 authority rent is not sufficient to pay the rent obligations and
26 insurance premiums and deductibles identified in subsection (1) for

1 state building authority projects, there is appropriated from the
2 general fund of the state the amount necessary to pay such
3 obligations.

4 **CIVIL SERVICE COMMISSION**

5 Sec. 850. (1) In accordance with section 5 of article XI of
6 the state constitution of 1963, all restricted funds shall be
7 assessed a sum not less than 1% of the total aggregate payroll paid
8 from those funds for financing the civil service commission on the
9 basis of actual 1% restricted sources total aggregate payroll of
10 the classified service for the preceding fiscal year. This
11 includes, but is not limited to, restricted funds appropriated in
12 part 1 of any appropriations act. Unexpended 1% appropriated funds
13 shall be returned to each 1% fund source at the end of the fiscal
14 year.

15 (2) The appropriations in part 1 are estimates of actual
16 charges based on payroll appropriations. With the approval of the
17 state budget director, the commission is authorized to adjust
18 financing sources for civil service charges based on actual payroll
19 expenditures, provided that such adjustments do not increase the
20 total appropriation for the civil service commission.

21 (3) The financing from restricted sources shall be credited to
22 the civil service commission by the end of the second fiscal
23 quarter.

24 Sec. 851. Except where specifically appropriated for this
25 purpose, financing from restricted sources shall be credited to the
26 civil service commission. For restricted sources of funding within

1 the general fund that have the legislative authority for carryover,
2 if current spending authorization or revenues are insufficient to
3 accept the charge, the shortage shall be taken from carryforward
4 balances of that funding source. Restricted revenue sources that do
5 not have carryforward authority shall be utilized to satisfy
6 commission operating deducts first and civil service obligations
7 second. General fund dollars are appropriated for any shortfall,
8 pursuant to approval by the state budget director.

9 Sec. 852. The appropriation in part 1 to the civil service
10 commission, for state-sponsored group insurance, flexible spending
11 accounts, and COBRA, represents amounts, in part, included within
12 the various appropriations throughout state government for the
13 current fiscal year to fund the flexible spending account program
14 included within the civil service commission. Deposits against
15 state-sponsored group insurance, flexible spending accounts, and
16 COBRA for the flexible spending account program shall be made from
17 assessments levied during the current fiscal year in a manner
18 prescribed by the civil service commission. Unspent employee
19 contributions to the flexible spending accounts may be used to
20 offset administrative costs for the flexible spending account
21 program, with any remaining balance of unspent employee
22 contributions to be lapsed to the general fund.

23 **CAPITAL OUTLAY**

24 Sec. 860. As used in sections 861 through 865:

25 (a) "Board" means the state administrative board.

26 (b) "Community college" does not include a state agency or

1 university.

2 (c) "Department" means the department of technology,
3 management, and budget.

4 (d) "Director" means the director of the department of
5 technology, management, and budget.

6 (e) "Fiscal agencies" means the senate fiscal agency and the
7 house fiscal agency.

8 (f) "State agency" means an agency of state government. State
9 agency does not include a community college or university.

10 (g) "State building authority" means the authority created
11 under 1964 PA 183, MCL 830.411 to 830.425.

12 (h) "University" means a 4-year university supported by the
13 state. University does not include a community college or a state
14 agency.

15 Sec. 861. Each capital outlay project authorized in this part
16 and part 1 or any previous capital outlay act shall comply with the
17 procedures required by the management and budget act, 1984 PA 431,
18 MCL 18.1101 to 18.1594.

19 Sec. 862. (1) The department shall provide the JCOS, state
20 budget director, and the senate and house fiscal agencies with
21 reports as considered necessary relative to the status of each
22 planning or construction project financed by the state building
23 authority, by this part and part 1, or by previous acts.

24 (2) Before the end of each fiscal year, the department shall
25 report to the JCOS, state budget director, and the senate and house
26 fiscal agencies for each capital outlay project other than lump
27 sums all of the following:

1 (a) The account number and name of each construction project.

2 (b) The balance remaining in each account.

3 (c) The date of the last expenditure from the account.

4 (d) The anticipated date of occupancy if the project is under
5 construction.

6 (e) The appropriations history for the project.

7 (f) The professional service contractor.

8 (g) The amount of the project financed with federal funds.

9 (h) The amount of the project financed through the state
10 building authority.

11 (i) The total authorized cost for the project and the state
12 authorized share if different than the total.

13 (3) Before the end of each fiscal year, the department shall
14 report the following for each project by a state agency,
15 university, or community college that is authorized for planning
16 but is not yet authorized for construction:

17 (a) The name of the project and account number.

18 (b) Whether a program statement is approved.

19 (c) Whether schematics are approved by the department.

20 (d) Whether preliminary plans are approved by the department.

21 (e) The name of the professional service contractor.

22 (4) As used in this section, "project" includes appropriation
23 line items made for purchase of real estate.

24 Sec. 864. The appropriations in part 1 for capital outlay
25 shall be carried forward at the end of the fiscal year consistent
26 with the provisions of section 248 of the management and budget
27 act, 1984 PA 431, MCL 18.1248.

1 Sec. 865. (1) A site preparation economic development fund is
2 created in the department. As used in this section, "economic
3 development sites" means those state-owned sites declared as
4 surplus property pursuant to section 251 of the management and
5 budget act, 1984 PA 431, MCL 18.1251, that would provide economic
6 benefit to the area or to the state. The Michigan economic
7 development corporation board and the state budget director shall
8 determine whether or not a specific state-owned site qualifies for
9 inclusion in the fund created under this subsection.

10 (2) Proceeds from the sale of any sites designated in
11 subsection (1) shall be deposited into the fund created in
12 subsection (1) and shall be available for site preparation
13 expenditures, unless otherwise provided by law. The economic
14 development sites authorized in subsection (1) are authorized for
15 sale consistent with state law. Expenditures from the fund are
16 authorized for site preparation activities that enhance the
17 marketable sale value of the sites. Site preparation activities
18 include, but are not limited to, demolition, environmental studies
19 and abatement, utility enhancement, and site excavation.

20 (3) A cash advance in an amount of not more than
21 \$25,000,000.00 is authorized from the general fund to the site
22 preparation economic development fund.

23 (4) An annual report shall be transmitted to the senate and
24 house of representatives standing committees on appropriations not
25 later than December 31 of each year. This report shall detail both
26 of the following:

27 (a) The revenue and expenditure activity in the fund for the

1 preceding fiscal year.

2 (b) The sites identified as economic development sites under
3 subsection (1).

4 Sec. 866. For the state building authority financed
5 construction authorization in part 1, the legislature hereby
6 determines that the leasing of the facility from the authority is
7 for a public purpose as authorized under 1964 PA 183, MCL 830.411
8 to 830.425. The legislature approves and authorizes the lease and
9 conveyance of property to the state building authority, the state
10 building authority acquiring the facility and leasing it to the
11 state and the educational institution, as applicable, and the
12 governor and secretary of state executing the lease for and on
13 behalf of the state pursuant to the requirements of 1964 PA 183,
14 MCL 830.411 to 830.425. Per the requirements of the lease, the
15 legislature also agrees to appropriate annually sufficient amounts
16 to pay the rent as obligated pursuant to the lease.

17 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

18 Sec. 873. (1) This section applies only to projects for
19 community colleges.

20 (2) State support is directed towards the remodeling and
21 additions, special maintenance, or construction of certain
22 community college buildings. The community college shall obtain or
23 provide for site acquisition and initial main utility installation
24 to operate the facility. Funding shall be composed of local and
25 state shares and not more than 50% of a capital outlay project, not
26 including a lump-sum special maintenance project or remodeling and

1 addition project, for a community college shall be appropriated
2 from state and federal funds, unless otherwise appropriated by the
3 legislature.

4 (3) An expenditure under this part and part 1 is authorized
5 when the release of the appropriation is approved by the board upon
6 the recommendation of the director. The director may recommend to
7 the board the release of any appropriation in part 1 only after the
8 director is assured that the legal entity operating the community
9 college to which the appropriation is made has complied with this
10 part and part 1 and has matched the amounts appropriated as
11 required by this part and part 1. A release of funds in part 1
12 shall not exceed 50% of the total cost of planning and construction
13 of any project, not including lump-sum remodeling and additions and
14 special maintenance, unless otherwise appropriated by the
15 legislature. Further planning and construction of a project
16 authorized by this part and part 1 or applicable sections of the
17 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
18 shall be in accordance with the purpose and scope as defined and
19 delineated in the approved program statements and planning
20 documents. This part and part 1 are applicable to all projects for
21 which planning appropriations were made in previous acts.

22 (4) The community college shall take the steps necessary to
23 secure available federal construction and equipment money for
24 projects funded for construction in this part and part 1 if an
25 application was not previously made. If there is a reasonable
26 expectation that a prior year unfunded application may receive
27 federal money in a subsequent year, the college shall take whatever

1 action necessary to keep the application active.

2 Sec. 874. If university and community college matching
3 revenues are received in an amount less than the appropriations for
4 capital projects contained in this part and part 1, the state funds
5 shall be reduced in proportion to the amount of matching revenue
6 received.

7 Sec. 875. (1) The director may require that community colleges
8 and universities that have an authorized project listed in part 1
9 submit documentation regarding the project match and governing
10 board approval of the authorized project not more than 60 days
11 after the beginning of the fiscal year.

12 (2) If the documentation required by the director under
13 subsection (1) is not submitted, or does not adequately
14 authenticate the availability of the project match or board
15 approval of the authorized project, the authorization may
16 terminate. The authorization terminates 30 days after the director
17 notifies the JCOS of the intent to terminate the project unless the
18 JCOS convenes to extend the authorization.

19 **ONE-TIME APPROPRIATIONS**

20 Sec. 890. (1) The funds appropriated in part 1 for the
21 regional prosperity initiative are to be used as grants to eligible
22 regional planning organizations qualifying for funding as a
23 regional prosperity collaborative, a regional prosperity council,
24 or a regional prosperity board. A regional planning organization
25 may not qualify for funding under more than 1 category in the same
26 state fiscal year. An eligible regional planning organization is

1 defined under any of the following:

2 (a) An existing regional planning commission pursuant to 1945
3 PA 281, MCL 125.11 to 125.25.

4 (b) An existing regional economic development commission
5 pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.

6 (c) An existing metropolitan area council pursuant to 1989 PA
7 292, MCL 124.651 to 124.729.

8 (d) A Michigan metropolitan planning organization pursuant to
9 the moving ahead for progress in the 21st century act, Public Law
10 112-141.

11 (2) Regional planning organizations may qualify to receive not
12 more than \$250,000.00 of incentive based funding as a regional
13 prosperity collaborative subject to meeting all of the following
14 requirements:

15 (a) The existence or formation of a regional prosperity
16 collaborative, defined as any committee developed by a regional
17 planning organization which serves to bring organizational
18 representation together from private, public, and nonprofit
19 entities within a region for the purpose of creating a phase one:
20 regional prosperity plan, as follows:

21 (i) The collaborative must include regional representatives
22 from adult education, workforce development, economic development,
23 transportation, and higher education organizations.

24 (ii) The phase one: regional prosperity plan is required, at a
25 minimum, to include a 5-year economic development blueprint for the
26 region, a performance dashboard and measurable annual goals.

27 (iii) The 5-year economic development blueprint must include

1 plans related to regional planning of adult education, workforce
2 development, economic development, transportation, and higher
3 education.

4 (iv) The regional prosperity collaborative shall adopt its
5 phase one: regional prosperity plan by a 2/3 majority vote of its
6 members.

7 (b) Accountability and transparency, which requires the
8 regional prosperity collaborative to meet the following
9 requirements:

10 (i) Convene monthly meetings to consider and discuss issues
11 leading to a common vision of economic prosperity for the region,
12 including, but not limited to, economic development, talent, and
13 infrastructure opportunities.

14 (ii) Make available on a publicly accessible Internet site by 1
15 or all of the regional prosperity collaborative member
16 organizations, pertinent documents, including, but not limited to,
17 monthly meeting agendas, minutes of monthly meetings, and the
18 regional prosperity plan and performance dashboard.

19 (c) The existence of a status report detailing the spending
20 associated with previous regional prosperity initiative grants.
21 Organizations that have successfully received grant awards in
22 previous fiscal years shall be required to make available to the
23 department and on a publicly accessible Internet site information
24 regarding the use of those grant dollars.

25 (3) Regional planning organizations eligible to receive a
26 payment as a regional prosperity collaborative under subsection (2)
27 may qualify to receive a 1-time grant of not more than \$75,000.00

1 for feasibility and process mapping to produce a plan to transform
2 the regional prosperity collaborative into a regional prosperity
3 council or regional prosperity board, including necessary local
4 formal agreements, to make recommendations that eliminate
5 duplicative efforts and administrative functions, and to leverage
6 resources through cooperation, collaboration, and consolidations of
7 structures throughout the region. Plans produced to transform the
8 regional prosperity collaborative into a regional prosperity
9 council or regional prosperity board shall be made available on a
10 publicly accessible Internet site by at least 1 of the regional
11 prosperity collaborative member organizations.

12 (4) Regional planning organizations may qualify to receive not
13 more than \$375,000.00 of incentive based funding as a regional
14 prosperity council subject to meeting all of the following
15 requirements:

16 (a) The formation of a regional prosperity council, defined as
17 a regional body with representation from private, public, and
18 nonprofit entities with shared administrative services and an
19 executive governing entity, as demonstrated by a formal local
20 agreement or agreements for the purpose of creating a phase two:
21 regional prosperity plan, as follows:

22 (i) The council must include regional representatives from
23 adult education, workforce development, economic development,
24 transportation, and higher education organizations.

25 (ii) The council shall identify additional opportunities for
26 shared administrative services and decision-making among the
27 private, public, and nonprofit entities within the region and

1 continue collaboration among regional prosperity council members,
2 including, but not limited to, representatives from adult education
3 providers, workforce development agencies, economic development
4 agencies, transportation service providers, and higher education
5 institutions.

6 (iii) The phase two: regional prosperity plan is required to
7 include a status report of the approved 5-year plan and the
8 addition of a 10-year economic development blueprint for the
9 region, including a performance dashboard with measurable annual
10 goals, and a prioritized list of regional projects.

11 (iv) The regional prosperity council shall adopt its phase two:
12 regional prosperity plan by a 2/3 vote.

13 (b) Accountability and transparency, which requires the
14 regional prosperity council to meet the following requirements:

15 (i) Convene monthly meetings to consider, discuss, and make
16 business decisions on issues leading to a common vision of economic
17 prosperity for the region, including, but not limited to, economic
18 development, talent, and infrastructure opportunities.

19 (ii) Make available on a publicly accessible Internet site by 1
20 or all of the regional prosperity council member organizations,
21 pertinent documents, including, but not limited to, monthly meeting
22 agendas, minutes of monthly meetings, local agreements pertinent to
23 the organization and operations of the council, feasibility
24 studies, the regional prosperity plan, and performance dashboard.

25 (c) The existence of a status report detailing the spending
26 associated with previous regional prosperity initiative grants.
27 Organizations that have successfully received grant awards in

1 previous fiscal years shall be required to make available to the
2 department and on a publicly accessible Internet site information
3 regarding the use of those grant dollars.

4 (5) Regional planning organizations eligible to receive a
5 payment as a regional prosperity council under subsection (4) may
6 qualify to receive a 1-time grant of not more than \$75,000.00 for
7 feasibility and process mapping to produce a plan to transform the
8 regional prosperity council into a regional prosperity board,
9 including a singular private/public governance structure that
10 comports with federal guidelines for governance under the workforce
11 investment act, Public Law 105-220, the moving ahead for progress
12 in the 21st century act, Public Law 112-141, the economic
13 development administration and Appalachian regional development
14 reform act of 1998, Public Law 105-393, and recommendations to
15 eliminate duplicative efforts, administrative functions, and
16 leverage resources through cooperation, collaboration, and
17 consolidations of structures throughout the region.

18 (6) Regional planning organizations may qualify to receive not
19 more than \$500,000.00 of incentive based funding as a regional
20 prosperity board subject to meeting all of the following
21 requirements:

22 (a) The formation of a regional prosperity board, defined as a
23 regional body with representation from private, public, and
24 nonprofit entities engaged in joint decision-making practices for
25 the purpose of creating a phase three: regional prosperity plan, as
26 follows:

27 (i) The board, at a minimum, must demonstrate the consolidation

1 of regional metropolitan planning organization board or boards,
2 state designated regional planning agency board or boards,
3 workforce development board or boards, and federally designated
4 economic development district or districts.

5 (ii) The board shall create a regional services recommendations
6 report outlining the prioritized list of state funded services and
7 programs provided to the region, and recommendations for state-
8 regional partnerships to support the adopted regional prosperity
9 plan.

10 (iii) The phase three: regional prosperity plan is required to
11 include a status report of the approved 10-year plan.

12 (iv) The regional prosperity board shall adopt its phase three:
13 regional prosperity plan by a 2/3 vote of its members.

14 (b) Accountability and transparency, which requires the
15 regional prosperity board to meet the following requirements:

16 (i) Convene monthly meetings to consider, discuss, and make
17 business decisions on issues leading to a common vision of economic
18 prosperity for the region, including, but not limited to, economic
19 development, talent, and infrastructure opportunities.

20 (ii) Make available on a publicly accessible Internet site by 1
21 or all of the regional prosperity board member organizations,
22 pertinent documents, including, but not limited to, monthly meeting
23 agendas, minutes of monthly meetings, local agreements pertinent to
24 the organization and operations of the council, feasibility
25 studies, the regional prosperity plan, performance dashboard, and
26 the regional services recommendation report.

27 (7) Regional planning organizations eligible to receive a

1 payment as a regional prosperity board under subsection (6) may
2 qualify to receive not more than \$125,000.00, to build or enhance
3 infrastructure or tools necessary to facilitate greater
4 collaboration among regional prosperity board members, and to
5 implement the regional prosperity plan projects.

6 (8) Regional planning organizations eligible to receive a
7 payment as a regional prosperity collaborative, board, or council
8 may partner with other eligible regional planning organizations as
9 defined in this section to submit joint applications. In the
10 instance of a joint application, 1 regional planning organization
11 must be utilized as the overall applicant. The department may award
12 a joint application award of no greater than the sum of potential
13 application dollars which would have otherwise been available
14 through individual applications.

15 (9) The department shall develop an application process and
16 method of grant distribution for the regional prosperity
17 initiative. Funding applications from regional planning
18 organizations shall be due to the department by November 1, 2014.
19 The department shall notify regional planning organizations of
20 grant application status by January 1, 2015. The department shall
21 ensure that processes are established to verify that qualifying
22 regional planning organizations meet the requirements under
23 subsections (2), (3), (4), (5), (6), and (7), as applicable.

24 (10) Unexpended funds appropriated in part 1 for the regional
25 prosperity initiative are designated as work project
26 appropriations, and any unencumbered or unallotted funds shall not
27 lapse at the end of the fiscal year and shall be available for

1 expenditure for regional prosperity initiative projects under this
2 section until the projects have been completed. The following is in
3 compliance with section 451a of the management and budget act, 1984
4 PA 431, MCL 18.1451a:

5 (a) The purpose of the projects is to provide incentive-based
6 grants to recipients under this section.

7 (b) The projects will be accomplished by grants to qualified
8 regional planning organizations.

9 (c) The total estimated cost of all projects is \$2,500,000.00.

10 (d) The estimated completion date is September 30, 2019.

11 Sec. 891. The department of technology, management, and budget
12 shall report quarterly to the senate and house appropriations
13 subcommittees on general government and the senate and house fiscal
14 agencies on litigation fund expenditures. The report shall itemize
15 expenditures by case, purpose, and department involved.

16 **DEPARTMENT OF TREASURY**

17 **OPERATIONS**

18 Sec. 901. (1) In addition to the funds appropriated in part 1,
19 there is appropriated an amount not to exceed \$1,000,000.00 for
20 federal contingency funds. These funds are not available for
21 expenditure until they have been transferred to another line item
22 in part 1 under section 393(2) of the management and budget act,
23 1984 PA 431, MCL 18.1393.

24 (2) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$10,000,000.00 for state
26 restricted contingency funds. These funds are not available for

1 expenditure until they have been transferred to another line item
2 in part 1 under section 393(2) of the management and budget act,
3 1984 PA 431, MCL 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$200,000.00 for local
6 contingency funds. These funds are not available for expenditure
7 until they have been transferred to another line item in part 1
8 under section 393(2) of the management and budget act, 1984 PA 431,
9 MCL 18.1393.

10 (4) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$40,000.00 for private
12 contingency funds. These funds are not available for expenditure
13 until they have been transferred to another line item in part 1
14 under section 393(2) of the management and budget act, 1984 PA 431,
15 MCL 18.1393.

16 Sec. 902. (1) Amounts needed to pay for interest, fees,
17 principal, mandatory and optional redemptions, arbitrage rebates as
18 required by federal law, and costs associated with the payment,
19 registration, trustee services, credit enhancements, and issuing
20 costs in excess of the amount appropriated to the department of
21 treasury in part 1 for debt service on notes and bonds that are
22 issued by the state under sections 14, 15, and 16 of article IX of
23 the state constitution of 1963 as implemented by 1967 PA 266, MCL
24 17.451 to 17.455, are appropriated.

25 (2) In addition to the amount appropriated to the department
26 of treasury for debt service in part 1, there is appropriated an
27 amount for fiscal year cash-flow borrowing costs to pay for

1 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
2 12.53.

3 (3) In addition to the amount appropriated to the department
4 of treasury for debt service in part 1, there is appropriated all
5 repayments received by the state on loans made from the school bond
6 loan fund not required to be deposited in the school loan revolving
7 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to
8 the extent determined by the state treasurer, for the payment of
9 debt service, including, without limitation, optional and mandatory
10 redemptions, on bonds, notes or commercial paper issued by the
11 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

12 Sec. 902a. The department of treasury shall notify the senate
13 and house of representatives standing committees on appropriations,
14 the senate and house fiscal agencies, and the state budget office
15 not more than 30 days after a refunding or restructuring bond issue
16 is sold. The notification shall compare the annual debt service
17 prior to the refinancing or restructuring, the annual debt service
18 after the refinancing or restructuring, the change in the principal
19 and interest over the duration of the debt, and the projected
20 change in the present value of the debt service due to the
21 refinancing and restructuring.

22 Sec. 903. (1) From the funds appropriated in part 1, the
23 department of treasury may contract with private collection
24 agencies and law firms to collect taxes and other accounts due this
25 state. In addition to the amounts appropriated in part 1 to the
26 department of treasury, there are appropriated amounts necessary to
27 fund collection costs and fees not to exceed 25% of the collections

1 or 2.5% plus operating costs, whichever amount is prescribed by
2 each contract. The appropriation to fund collection costs and fees
3 for the collection of taxes or other accounts due this state are
4 from the fund or account to which the revenues being collected are
5 recorded or dedicated. However, if the taxes collected are
6 constitutionally dedicated for a specific purpose, the
7 appropriation of collection costs and fees are from the general
8 purpose account of the general fund.

9 (2) From the funds appropriated in part 1, the department of
10 treasury may contract with private collections agencies and law
11 firms to collect defaulted student loans and other accounts due the
12 Michigan guaranty agency. In addition to the amounts appropriated
13 in part 1 to the department of treasury, there are appropriated
14 amounts necessary to fund collection costs and fees not to exceed
15 24.34% of the collection or a lesser amount as prescribed by the
16 contract. The appropriation to fund collection costs and fees for
17 the auditing and collection of defaulted student loans due the
18 Michigan guaranty agency is from the fund or account to which the
19 revenues being collected are recorded or dedicated.

20 (3) The department of treasury shall submit a report for the
21 immediately preceding fiscal year ending September 30 to the state
22 budget director and the senate and house of representatives
23 standing committees on appropriations not later than November 30
24 stating the agencies or law firms employed, the amount of
25 collections for each, the costs of collection, and other pertinent
26 information relating to determining whether this authority should
27 be continued.

1 Sec. 904. (1) The department of treasury, through its bureau
2 of investments, may charge an investment service fee against the
3 applicable retirement funds. The fees may be expended for necessary
4 salaries, wages, contractual services, supplies, materials,
5 equipment, travel, worker's compensation insurance premiums, and
6 grants to the civil service commission and state employees'
7 retirement funds. Service fees shall not exceed the aggregate
8 amount appropriated in part 1. The department of treasury shall
9 maintain accounting records in sufficient detail to enable the
10 retirement funds to be reimbursed periodically for fee revenue that
11 is determined by the department of treasury to be surplus.

12 (2) In addition to the funds appropriated in part 1 from the
13 retirement funds to the department of treasury, there is
14 appropriated from retirement funds an amount sufficient to pay for
15 the services of money managers, investment advisors, investment
16 consultants, custodians, and other outside professionals, the state
17 treasurer considers necessary to prudently manage the retirement
18 funds' investment portfolios. The state treasurer shall report
19 annually to the senate and house of representatives standing
20 committees on appropriations and the state budget office concerning
21 the performance of each portfolio by investment advisor.

22 Sec. 904a. (1) There is appropriated an amount sufficient to
23 recognize and pay expenditures for financial services provided by
24 financial institutions as provided under section 1 of 1861 PA 111,
25 MCL 21.181.

26 (2) The appropriations under subsection (1) shall be funded by
27 restricting revenues from common cash interest earnings and

1 investment earnings in an amount sufficient to record these
2 expenditures.

3 Sec. 905. A revolving fund known as the municipal finance fee
4 fund is created in the department of treasury. Fees are established
5 under the revised municipal finance act, 2001 PA 34, MCL 141.2101
6 to 141.2821, and the fees collected shall be credited to the
7 municipal finance fee fund and may be carried forward for future
8 appropriation.

9 Sec. 906. (1) The department of treasury shall charge for
10 audits as permitted by state or federal law or under contractual
11 arrangements with local units of government, other principal
12 executive departments, or state agencies. A report detailing audits
13 performed and audit charges for the immediately preceding fiscal
14 year shall be submitted to the state budget director and the senate
15 and house fiscal agencies not later than November 30.

16 (2) A revolving fund known as the audit charges fund is
17 created in the department of treasury. The contractual charges
18 collected shall be credited to the audit charges fund and may be
19 carried forward for future appropriation.

20 Sec. 907. A revolving fund known as the assessor certification
21 and training fund is created in the department of treasury. The
22 assessor certification and training fund shall be used to organize
23 and operate a property assessor certification and training program.
24 Each participant certified and trained shall pay to the department
25 of treasury examination fees not to exceed \$50.00 per examination
26 and certification fees not to exceed \$175.00. Training courses
27 shall be offered in assessment administration. Each participant

1 shall pay a fee to cover the expenses incurred in offering the
2 optional programs to certified assessing personnel and other
3 individuals interested in an assessment career opportunity. The
4 fees collected shall be credited to the assessor certification and
5 training fund.

6 Sec. 908. The amount appropriated in part 1 to the department
7 of treasury, home heating assistance program, is to cover the
8 costs, including data processing, of administering federal home
9 heating credits to eligible claimants and to administer the
10 supplemental fuel cost payment program for eligible tax credit and
11 welfare recipients.

12 Sec. 909. Revenue from the airport parking tax act, 1987 PA
13 248, MCL 207.371 to 207.383, is appropriated and shall be
14 distributed under section 7a of the airport parking tax act, 1987
15 PA 248, MCL 207.377a.

16 Sec. 910. The disbursement by the department of treasury from
17 the bottle deposit fund to dealers as required by section 3c(2) of
18 1976 IL 1, MCL 445.573c, is appropriated.

19 Sec. 911. (1) There is appropriated an amount sufficient to
20 recognize and pay refundable income tax credits as provided by the
21 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

22 (2) The appropriations under subsection (1) shall be funded by
23 restricting income tax revenue in an amount sufficient to record
24 these expenditures.

25 Sec. 912. A plaintiff in a garnishment action involving this
26 state shall pay to the state treasurer 1 of the following:

27 (a) A fee of \$6.00 at the time a writ of garnishment of

1 periodic payments is served upon the state treasurer, as provided
2 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
3 MCL 600.4012.

4 (b) A fee of \$6.00 at the time any other writ of garnishment
5 is served upon the state treasurer, except that the fee shall be
6 reduced to \$5.00 for each writ of garnishment for individual income
7 tax refunds or credits filed by magnetic media.

8 Sec. 913. (1) The department of treasury may contract with
9 private firms to appraise and, if necessary, appeal the assessments
10 of senior citizen cooperative housing units. Payment for this
11 service shall be from savings resulting from the appraisal or
12 appeal process.

13 (2) Of the funds appropriated in part 1 to the department of
14 treasury for the senior citizens' cooperative housing tax exemption
15 program, a portion may be utilized for a program audit of the
16 program. The department of treasury shall forward copies of any
17 audit report completed to the senate and house of representatives
18 standing committees on appropriations subcommittees on general
19 government and to the state budget office. The department of
20 treasury may utilize up to 1% of the funds for program
21 administration and auditing.

22 Sec. 914. The department of treasury may provide a \$200.00
23 annual prize from the Ehlers internship award account in the gifts,
24 bequests, and deposit fund to the runner-up of the Rosenthal prize
25 for interns. The Ehlers internship award account is interest
26 bearing.

27 Sec. 915. Pursuant to section 61 of the Michigan campaign

1 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
2 the general fund to the state campaign fund an amount equal to the
3 amounts designated for tax year 2013. Except as otherwise provided
4 in this section, the amount appropriated shall not revert to the
5 general fund and shall remain in the state campaign fund. Any
6 amounts remaining in the state campaign fund in excess of
7 \$10,000,000.00 on December 31 shall revert to the general fund.

8 Sec. 916. The department of treasury may make available to
9 interested entities otherwise unavailable customized unclaimed
10 property listings of nonconfidential information in its possession.
11 The charge for this information is as follows: 1 to 100,000 records
12 at 2.5 cents per record and 100,001 or more records at .5 cents per
13 record. The revenue received from this service shall be deposited
14 to the appropriate revenue account or fund. The department shall
15 submit an annual report on or before June 1 to the state budget
16 director and the senate and house of representatives standing
17 committees on appropriations that states the amount of revenue
18 received from the sale of information.

19 Sec. 917. (1) There is appropriated for write-offs and
20 advances an amount equal to total write-offs and advances for
21 departmental programs, but not to exceed current year
22 authorizations that would otherwise lapse to the general fund.

23 (2) The department of treasury shall submit a report for the
24 immediately preceding fiscal year to the state budget director and
25 the senate and house fiscal agencies not later than November 30
26 stating the amounts appropriated for write-offs and advances under
27 subsection (1).

1 Sec. 918. In addition to funds appropriated in part 1, the
2 department of treasury may receive and expend funds for conducting
3 tax orientation workshops and seminars. Funds received may not
4 exceed costs incurred in conducting the workshops and seminars.

5 Sec. 919. (1) From funds appropriated in part 1, the
6 department of treasury may contract with private auditing firms to
7 audit for and collect unclaimed property due this state in
8 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
9 567.221 to 567.265. In addition to the amounts appropriated in part
10 1 to the department of treasury, there are appropriated amounts
11 necessary to fund auditing and collection costs and fees not to
12 exceed 12% of the collections, or a lesser amount as prescribed by
13 the contract. The appropriation to fund collection costs and fees
14 for the auditing and collection of unclaimed property due this
15 state is from the fund or account to which the revenues being
16 collected are recorded or dedicated.

17 (2) The department of treasury shall submit a report for the
18 immediately preceding fiscal year ending September 30 to the state
19 budget director and the senate and house of representatives
20 standing committees on appropriations not later than November 30
21 stating the auditing firms employed, the amount of collections for
22 each, the costs of collection, and other pertinent information
23 relating to determining whether this authority should be continued.

24 Sec. 924. (1) In addition to the funds appropriated in part 1,
25 the department of treasury may receive and expend principal
26 residence audit fund revenue for administration of principal
27 residence audits under the general property tax act, 1893 PA 206,

1 MCL 211.1 to 211.155.

2 (2) The department of treasury shall submit a report for the
3 immediately preceding fiscal year to the state budget director and
4 the senate and house fiscal agencies not later than December 31
5 stating the amount of exemptions denied and the revenue received
6 under the program.

7 Sec. 926. Unexpended appropriations of the John R. Justice
8 grant program are designated as work project appropriations and
9 shall not lapse at the end of the fiscal year and shall continue to
10 be available for expenditure until the project has been completed.
11 The following is in compliance with section 451a of the management
12 and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to provide student loan
14 forgiveness to qualified public defenders and prosecutors.

15 (b) The project will be accomplished by utilizing state
16 employees or contracts with private vendors, or both.

17 (c) The total estimated cost of the project is \$287,700.00.

18 (d) The tentative completion date is September 30, 2016.

19 Sec. 927. The department of treasury shall submit annual
20 progress reports to the senate and house of representatives
21 standing committees on appropriations subcommittees on general
22 government and the senate and house fiscal agencies, regarding
23 personal property tax audits. The report shall include the number
24 of audits, revenue generated, and number of complaints received by
25 the department related to the audits.

26 Sec. 928. The department of treasury may provide receipt,
27 warrant and cash processing, data, collection, investment, fiscal

1 agent, levy and warrant cost assessment, writ of garnishment, and
2 other user services on a contractual basis for other principal
3 executive departments and state agencies. Funds for the services
4 provided are appropriated and shall be expended for salaries and
5 wages, fees, supplies, and equipment necessary to provide the
6 services. Any unobligated balance of the funds received shall
7 revert to the general fund of this state as of September 30.

8 Sec. 930. (1) The department of treasury shall provide
9 accounts receivable collections services to other principal
10 executive departments and state agencies under 1927 PA 375, MCL
11 14.131 to 14.134. The department of treasury shall deduct a fee
12 equal to the cost of collections from all receipts except
13 unrestricted general fund collections. Fees shall be credited to a
14 restricted revenue account and appropriated to the department of
15 treasury to pay for the cost of collections. The department of
16 treasury shall maintain accounting records in sufficient detail to
17 enable the respective accounts to be reimbursed periodically for
18 fees deducted that are determined by the department of treasury to
19 be surplus to the actual cost of collections.

20 (2) The department of treasury shall submit a report for the
21 immediately preceding fiscal year to the state budget director and
22 the senate and house fiscal agencies not later than November 30
23 stating the principal executive departments and state agencies
24 served, funds collected, and costs of collection under subsection
25 (1).

26 Sec. 931. (1) The appropriation in part 1 to the department of
27 treasury for treasury fees shall be assessed against all restricted

1 funds that receive common cash earnings or other investment income.
2 Treasury fees include all costs, including administrative overhead,
3 relating to the investment of each restricted fund. The fee
4 assessed against each restricted fund will be based on the size of
5 the restricted fund (the absolute value of the average daily cash
6 balance plus the market value of investments in the prior fiscal
7 year) and the level of effort necessary to maintain the restricted
8 fund as required by each department. The department of treasury
9 shall provide a report to the state budget director, the senate and
10 house of representatives standing committees on appropriations
11 subcommittees on general government, and the senate and house
12 fiscal agencies by November 30 of each year identifying the fees
13 assessed against each restricted fund and the methodology used for
14 assessment.

15 (2) In addition to the funds appropriated in part 1, the
16 department of treasury may receive and expend investment fees
17 relating to new restricted funding sources that participate in
18 common cash earnings or other investment income during the current
19 fiscal year. When a new restricted fund is created starting on or
20 after October 1, that restricted fund shall be assessed a fee using
21 the same criteria identified in subsection (1).

22 Sec. 932. Revenue received under the Michigan education trust
23 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
24 board of directors of the Michigan education trust for necessary
25 salaries, wages, supplies, contractual services, equipment,
26 worker's compensation insurance premiums, and grants to the civil
27 service commission and state employees' retirement fund.

1 Sec. 934. (1) The department of treasury may expend revenues
2 received under the hospital finance authority act, 1969 PA 38, MCL
3 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
4 141.1051 to 141.1076, the higher education facilities authority
5 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
6 educational facilities authority, Executive Reorganization Order
7 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
8 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
9 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
10 the natural resources and environmental protection act, 1994 PA
11 451, MCL 324.50501 to 324.50522, the state housing development
12 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
13 the Michigan finance authority, Executive Reorganization Order No.
14 2010-2, MCL 12.194, for necessary salaries, wages, supplies,
15 contractual services, equipment, worker's compensation insurance
16 premiums, grants to the civil service commission and state
17 employees' retirement fund, and other expenses as allowed under
18 those acts.

19 (2) The department of treasury shall report by January 31 to
20 the senate and house appropriations subcommittees, the senate and
21 house fiscal agencies, and the state budget director on the amount
22 and purpose of expenditures made under subsection (1) from funds
23 received in addition to those appropriated in part 1. The report
24 shall also include a listing of reimbursement of revenue, if any.
25 The report shall cover the 2013-2014 fiscal year.

26 Sec. 935. The funds appropriated in part 1 for dual enrollment
27 payments for an eligible student enrolled in a state-approved

1 nonpublic school shall be distributed as provided under the
2 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
3 388.524, and the career and technical preparation act, 2000 PA 258,
4 MCL 388.1901 to 388.1913, in a form and manner as determined by the
5 department of treasury.

6 Sec. 944. If the department hires a pension plan consultant
7 using any of the funds appropriated in part 1, the department shall
8 annually forward any report provided to the department by that
9 consultant to the senate and house of representatives standing
10 committees on appropriations subcommittees on general government,
11 the senate and house fiscal agencies, and the state budget
12 director.

13 Sec. 945. The assessment and certification division of the
14 department of treasury shall conduct a review of local unit
15 assessment administration practices, procedures, and records, also
16 known as the 14-point review, in at least 1 assessment jurisdiction
17 per county.

18 Sec. 946. Revenue collected in the convention facility
19 development fund is appropriated and shall be distributed under
20 sections 8 and 9 of the state convention facility development act,
21 1985 PA 106, MCL 207.628 and 207.629.

22 Sec. 947. Financial independence teams shall cooperate with
23 the office of fiscal responsibility to coordinate and streamline
24 efforts in identifying and addressing fiscal emergencies in school
25 districts and intermediate school districts.

26 Sec. 949. Total authorized appropriations from all sources
27 under part 1 for legacy costs for the fiscal year ending September

1 30, 2015 are \$48,636,500.00. From this amount, total agency
2 appropriations for pension-related legacy costs are estimated at
3 \$26,860,700.00. Total agency appropriations for retiree health care
4 legacy costs are estimated at \$21,775,800.00.

5 **REVENUE SHARING**

6 Sec. 950. The funds appropriated in part 1 for constitutional
7 revenue sharing shall be distributed by the department to cities,
8 villages, and townships, as required under section 10 of article IX
9 of the state constitution of 1963. Revenue collected in accordance
10 with section 10 of article IX of the state constitution of 1963 in
11 excess of the amount appropriated in part 1 for constitutional
12 revenue sharing is appropriated for distribution to cities,
13 villages, and townships, on a population basis as required under
14 section 10 of article IX of the state constitution of 1963.

15 Sec. 952. (1) The funds appropriated in part 1 for local
16 revenue sharing shall be used for grants to cities, villages, and
17 townships as described in this section. The payment amount shall be
18 the total of the calculations described in subsections (3) to (9).
19 In order for a city, village, or township to receive a payment
20 under this section, the city, village, or township shall comply
21 with the accountability and transparency requirements under section
22 954. Payments under this section shall be distributed pursuant to
23 section 954a.

24 (2) For purposes of this section, any city or village that
25 according to the 2010 federal decennial census is determined to be
26 located in more than 1 county shall be treated as a single entity
27 when determining the payment received in any fiscal year.

1 (3) Each city, village, or township that received a payment
2 under section 950(2) of 2009 PA 128 greater than \$4,500.00 shall
3 receive 76.94644% of its total payment received under section
4 950(2) of 2009 PA 128, rounded to the nearest dollar.

5 (4) A taxable value payment shall be calculated for each city,
6 village, and township as follows:

7 (a) Calculate the adjusted taxable value population for each
8 city, village, and township and the statewide adjusted taxable
9 value population in the same manner as provided for in section
10 913(8) (a) through (e) of the Glenn Steil state revenue sharing act
11 of 1971, 1971 PA 140, MCL 141.913.

12 (b) Calculate the taxable value payment rate by subtracting
13 the total payments calculated under subsection (3) from the
14 appropriation in part 1 for city, village, and township revenue
15 sharing, then dividing that difference by 3, and then dividing that
16 result by the total statewide adjusted taxable value population as
17 determined under subdivision (a).

18 (c) Calculate the taxable value payment for each city,
19 village, and township by multiplying the taxable value payment rate
20 as determined under subdivision (b) by the adjusted taxable value
21 population for that city, village, or township as determined under
22 subdivision (a).

23 (5) A unit type population payment shall be calculated for
24 each city, village, and township as follows:

25 (a) The adjusted unit type population for each city, village,
26 and township and the total statewide adjusted unit type population
27 shall be determined in the same manner as provided for in section

1 913(9) (a) through (c) of the Glenn Steil state revenue sharing act
2 of 1971, 1971 PA 140, MCL 141.913, except that a township that
3 provides for or makes available fire, police on a 24-hour basis
4 either through contracting for or directly employing personnel,
5 water to 50% or more of its residents, and sewer services to 50% or
6 more of its residents and has a population of 10,000 or more or a
7 township that has a population of 20,000 or more shall use the unit
8 type population weight factor under section 913(9) (a) of the Glenn
9 Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.913,
10 for a city with the same population as the township.

11 (b) The unit type population payment rate shall be calculated
12 by subtracting the total payments calculated under subsection (3)
13 from the appropriation in part 1 for city, village, and township
14 revenue sharing, then dividing that difference by 3, and then
15 dividing that result by the total statewide adjusted unit type
16 population as determined under subdivision (a).

17 (c) The unit type population payment for each city, village,
18 and township shall be determined by multiplying the unit type
19 population payment rate as determined under subdivision (b) by the
20 adjusted unit type population for that city, village, or township
21 as determined under subdivision (a).

22 (6) A yield equalization payment shall be calculated for each
23 city, village, and township as follows:

24 (a) The guaranteed tax base shall be the maximum local per
25 capita taxable value that can be guaranteed in a state fiscal year
26 to each city, village, and township for a local tax effort not to
27 exceed 0.02 if an amount determined by subtracting the total

1 payments calculated under subsection (3) from the appropriation in
2 part 1 for city, village, and township revenue sharing is
3 distributed to cities, villages, and townships whose per capita
4 taxable value is below the guaranteed tax base.

5 (b) The full yield equalization payment to each city, village,
6 and township is the product of the following amounts determined
7 under subparagraphs (i) and (ii):

8 (i) An amount greater than zero that is equal to the difference
9 between the guaranteed tax base determined in subdivision (a) and
10 the per capita taxable value of the city, village, or township.

11 (ii) The local tax effort of the city, village, or township,
12 not to exceed 0.02, multiplied by the population of that city,
13 village, or township.

14 (c) The yield equalization payment is the full yield
15 equalization payment divided by 3.

16 (7) A city, village, or township for which the total of the
17 payments calculated under subsections (3), (4), (5), and (6) is
18 less than \$3,500.00 shall not receive a payment under this section.
19 The amount not distributed under this subsection shall be
20 redistributed to cities, villages, and townships in the manner
21 described in subsection (8).

22 (8) From the amount not distributed because of the limitation
23 imposed by subsection (7), payments shall be distributed to cities,
24 villages, and townships with total payments under subsections (3),
25 (4), (5), and (6) of \$3,500.00 or more such that the percentage
26 increase in the total payment under this section and section 10 of
27 article IX of the state constitution of 1963 from the payments

1 received in the immediately preceding state fiscal year under
2 section 10 of article IX of the state constitution of 1963 and any
3 economic vitality incentive program payment under article VIII of
4 2013 PA 59 to each of those cities, villages, and townships is
5 equal to, but does not exceed, the percentage increase from the
6 immediately preceding state fiscal year of any city, village, or
7 township that does not receive a distribution under this
8 subsection.

9 (9) The total of the payments to any city, village, or
10 township under this section and section 10 of article IX of the
11 state constitution of 1963 shall not increase by more than 8% over
12 the payments received in the immediately preceding state fiscal
13 year under section 10 of article IX of the state constitution of
14 1963 and any economic vitality incentive program payment under
15 article VIII of 2013 PA 59. From the amount not distributed because
16 of the limitation imposed by this subsection, payments shall be
17 distributed to certain cities, villages, and townships with total
18 payments under subsections (3), (4), (5), and (6) of \$3,500.00 or
19 more such that the percentage increase in the total payment under
20 this section and section 10 of article IX of the state constitution
21 of 1963 from the payments received in the immediately preceding
22 state fiscal year under section 10 of article IX of the state
23 constitution of 1963 and any economic vitality incentive program
24 payment under article VIII of 2013 PA 59 to each of those cities,
25 villages, and townships is equal to, but does not exceed, the
26 percentage increase from the immediately preceding state fiscal
27 year of any city, village, or township that does not receive a

1 distribution under this subsection.

2 Sec. 953. The funds appropriated in part 1 for the county
3 transparency program are to be used for grants to counties such
4 that each county is eligible to receive an amount equal to the
5 amount by which the balance in its revenue sharing reserve fund
6 under section 44a of the general property tax act, 1893 PA 206, MCL
7 211.44a, for the county's most recent fiscal year that ends prior
8 to the January 1 of the state's fiscal year is less than the amount
9 calculated under section 44a(13) of the general property tax act,
10 1893 PA 206, MCL 211.44a, for the county fiscal year that begins in
11 the state's fiscal year. The amount calculated under this section
12 shall be adjusted as necessary to reflect partial county fiscal
13 years and prorated based on the total amount appropriated for
14 distribution to all eligible counties. Payments under this section
15 shall be distributed to an eligible county subject to the county's
16 fulfilling the requirements under section 954. Payments under this
17 section shall be distributed pursuant to section 954a.

18 Sec. 954. Each eligible city, village, township, or county
19 shall certify by December 1, or the first day of a payment month,
20 that it has complied with the accountability and transparency
21 requirement under this section. It shall certify that it has
22 produced a citizen's guide of its most recent local finances,
23 including a recognition of its unfunded liabilities; a performance
24 dashboard; a debt service report containing a detailed listing of
25 its debt service requirements, including, at a minimum, the
26 issuance date, issuance amount, type of debt instrument, a listing
27 of all revenues pledged to finance debt service by debt instrument,

1 and a listing of the annual payment amounts; and a projected budget
2 report, including, at a minimum, the current fiscal year and a
3 projection for the immediately following fiscal year. The projected
4 budget report shall include revenues and expenditures and an
5 explanation of the assumptions used for the projections. The
6 citizen's guide, performance dashboard, debt service report, and
7 projected budget report shall be made available for public viewing
8 in the city, village, township, or county clerk's office or posted
9 on a publicly accessible Internet site. Each city, village,
10 township, and county applying for a payment under this section
11 shall submit a copy of the citizen's guide, a copy of the
12 performance dashboard, a copy of the debt service report, and a
13 copy of the projected budget report to the department of treasury.

14 Sec. 954a. (1) City, village, and township revenue sharing
15 payments and county transparency program payments are subject to the
16 following conditions:

17 (a) In order for a city, village, township, or county to
18 qualify for a payment under section 952 or 953, the city, village,
19 township, or county shall meet the accountability and transparency
20 criteria including a certification to the department that it has
21 met the required criteria and submission of the required citizen's
22 guide, performance dashboard, debt service report, and projected
23 budget report as required by section 954. A department of treasury
24 review of the citizen's guide, dashboard, or reports is not
25 required in order for a city, village, township, or county to
26 receive a payment under section 952 or 953. The department shall
27 develop a certification process and method for cities, villages,

1 townships, and counties to follow.

2 (b) An eligible city, village, or township shall receive 1/6
3 of its available distribution on the last business day of October.
4 If an eligible city, village, or township certifies with the
5 department of treasury that it has qualified for a payment under
6 section 952 on or before December 1, the city, village, or township
7 shall receive 1/6 of its available distribution on the last
8 business day of the months of December, February, April, June, and
9 August.

10 (c) Payments under this section shall be issued to counties
11 until December 1. After December 1, payments shall be made to a
12 county only if that county has complied with section 954.

13 (d) If a county does not provide the required certification or
14 fails to submit the required citizen's guide, performance
15 dashboard, debt service report, and projected budget report by the
16 first day of a payment month, the county shall forfeit the payment
17 in that payment month.

18 (e) Any city, village, township, or county that falsifies
19 certification documents shall forfeit any future city, village, and
20 townships revenue sharing payments or county transparency program
21 payments and shall repay to this state all city, village, and
22 township revenue sharing payments or county transparency program
23 payments it has received under sections 952 and 953.

24 (f) City, village, and township revenue sharing payments and
25 county transparency program payments under sections 952 and 953
26 shall be distributed on the last business day of October, December,
27 February, April, June, and August.

1 (g) Payments distributed under this section may be withheld
2 pursuant to sections 17a and 21 of the Glenn Steil state revenue
3 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

4 (h) The department of treasury shall develop detailed guidance
5 for an eligible city, village, township, or county to follow
6 regarding compliance with section 954. The detailed guidance shall
7 be posted on the department of treasury website and distributed to
8 eligible cities, villages, townships, and counties by October 1.

9 (2) The unexpended funds appropriated in part 1 for city,
10 village, and township revenue sharing and the county transparency
11 program shall be available for expenditure under the program for
12 financially distressed cities, villages, and townships after the
13 approval of transfers by the legislature pursuant to section 393(2)
14 of the management and budget act, 1984 PA 431, MCL 18.1393.

15 Sec. 955. (1) The funds appropriated in part 1 for county
16 revenue sharing shall be distributed by the department to eligible
17 counties pursuant to the Glenn Steil state revenue sharing act of
18 1971, 1971 PA 140, MCL 141.901 to 141.921.

19 (2) The department of treasury shall annually certify to the
20 state budget director the amount each county is authorized to
21 expend from its revenue sharing reserve fund.

22 Sec. 956. (1) The funds appropriated in part 1 for financially
23 distressed cities, villages, and townships shall be granted by the
24 department of treasury to cities, villages, and townships that have
25 1 or more conditions that indicate probable financial distress, as
26 determined by the department of treasury. A city, village, or
27 township with 1 or more conditions that indicate probable financial

1 distress may apply in a manner determined by the department of
2 treasury for a grant to pay for specific projects or services that
3 move the city, village, or township toward financial stability. The
4 city, village, or township may use, but is not limited to using,
5 the grants under this section to make payments to reduce unfunded
6 accrued liability; to repair critical infrastructure owned and
7 maintained by the city, village, or township; to reduce general
8 fund debt; or for costs associated with a transition to shared
9 services. The plan for use of the grant shall be developed by the
10 city, village, or township in conjunction with the department of
11 treasury. The department of treasury shall award no more than
12 \$2,000,000.00 to any city, village, or township under this section.

13 (2) The department of treasury shall provide a report to the
14 senate and house of representatives appropriations subcommittees on
15 general government, the senate and house fiscal agencies, and the
16 state budget office by March 15. The report shall include a list by
17 grant recipient of the date each grant was approved, the amount of
18 the grant, the schedule for disbursement, and a description of the
19 project or projects that will be paid by the grant.

20 (3) The unexpended funds appropriated in part 1 for
21 financially distressed cities, villages, and townships are
22 designated as a work project appropriation, and any unencumbered or
23 unallotted funds shall not lapse at the end of the fiscal year and
24 shall be available for expenditure for projects under this section
25 until the projects have been completed. The following is in
26 compliance with section 451a of the management and budget act, 1984
27 PA 431, MCL 18.1451a:

1 (a) The purpose of the project is to provide assistance to
2 financially distressed cities, villages, and townships under this
3 section.

4 (b) The projects will be accomplished by grants to cities,
5 villages, and townships approved by the department of treasury.

6 (c) The total estimated cost of all projects is
7 \$10,000,000.00.

8 (d) The tentative completion date is September 30, 2017.

9 Sec. 958. (1) From the funds appropriated in part 1, the
10 department shall contract for a statewide online financial
11 accountability reporting system accessible to the general public
12 that displays local government audit data submitted pursuant to
13 section 4 of the uniform budgetary and accounting act, 1968 PA 2,
14 MCL 141.424, and any other data. The online financial
15 accountability reporting system shall include reports of fiscal
16 distress indicators, revenue and expenditures, unfunded
17 liabilities, statements of financial position, crime statistics,
18 public safety, shared services, revenues and expenses per full-time
19 employee, and other indicators as determined by the department. The
20 online financial accountability reporting system shall allow the
21 comparison of the financial statistics between local units of
22 government and access to the audit data submitted by each local
23 unit of government. The reporting system shall include the
24 capability to generate the citizens' guide to local finances
25 required of recipients of funding under section 952.

26 (2) The department shall report to the house and senate
27 appropriations subcommittees on general government, the house and

1 senate fiscal agencies, and the state budget director by March 15
2 on the status of the contract for the online system described in
3 subsection (1).

4 Sec. 959. It is the intent of the legislature that each local
5 unit of government that receives a revenue sharing payment and
6 offers health insurance to retired employees or retired elected
7 officials shall report to the department of treasury by January 31
8 on the potential cost savings from bidding health insurance for
9 retirees who are eligible for Medicare as a separate contract than
10 health insurance for current employees. The department of treasury
11 shall summarize the data submitted and report to the house and
12 senate appropriations subcommittees on general government, the
13 fiscal agencies, and the state budget director by March 31 on the
14 estimated savings statewide and by each local unit of government.

15 **LOTTERY**

16 Sec. 960. In addition to the funds appropriated in part 1 to
17 the bureau of state lottery, there is appropriated from state
18 lottery fund revenues the amount necessary for, and directly
19 related to, implementing and operating lottery games under the
20 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
21 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
22 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including
23 expenditures for contractually mandated payments for vendor
24 commissions, contractually mandated payments for instant tickets
25 intended for resale, the contractual costs of providing and
26 maintaining the online system communications network, and incentive
27 and bonus payments to lottery retailers.

1 Sec. 963. The bureau of state lottery shall inform all lottery
2 retailers that the cash side of department of human services bridge
3 cards cannot be used to purchase lottery tickets.

4 **CASINO GAMING**

5 Sec. 971. From the revenue collected by the Michigan gaming
6 control board regarding the total annual assessment of each casino
7 licensee, \$2,000,000.00 is appropriated and shall be deposited in
8 the compulsive gaming prevention fund as described in section
9 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1,
10 MCL 432.212a.

11 Sec. 973. (1) Funds appropriated in part 1 for local
12 government programs may be used to provide assistance to a local
13 revenue sharing board referenced in an agreement authorized by the
14 Indian gaming regulatory act, Public Law 100-497.

15 (2) A local revenue sharing board described in subsection (1)
16 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
17 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
18 to 15.246.

19 (3) A county treasurer is authorized to receive and administer
20 funds received for and on behalf of a local revenue sharing board.
21 Funds appropriated in part 1 for local government programs may be
22 used to audit local revenue sharing board funds held by a county
23 treasurer. This section does not limit the ability of local units
24 of government to enter into agreements with federally recognized
25 Indian tribes to provide financial assistance to local units of
26 government or to jointly provide public services.

27 (4) A local revenue sharing board described in subsection (1)

1 shall comply with all applicable provisions of any agreement
2 authorized by the Indian gaming regulatory act, Public Law 100-497,
3 in which the local revenue sharing board is referenced, including,
4 but not limited to, the disbursal of tribal casino payments
5 received under applicable provisions of the tribal-state class III
6 gaming compact in which those funds are received.

7 (5) The director of the department of state police and the
8 executive director of the Michigan gaming control board are
9 authorized to assist the local revenue sharing boards in
10 determining allocations to be made to local public safety
11 organizations.

12 (6) The Michigan gaming control board shall submit a report by
13 September 30 to the senate and house of representatives standing
14 committees on appropriations and the state budget director on the
15 receipts and distribution of revenues by local revenue sharing
16 boards.

17 Sec. 974. If revenues collected in the state services fee fund
18 are less than the amounts appropriated from the fund, available
19 revenues shall be used to fully fund the appropriation in part 1
20 for casino gaming regulation activities before distributions are
21 made to other state departments and agencies. If the remaining
22 revenue in the fund is insufficient to fully fund appropriations to
23 other state departments or agencies, the shortfall shall be
24 distributed proportionally among those departments and agencies.

25 Sec. 976. The executive director of the Michigan gaming
26 control board may pay rewards of not more than \$5,000.00 to a
27 person who provides information that results in the arrest and

1 conviction on a felony or misdemeanor charge for a crime that
2 involves the horse racing industry. A reward paid pursuant to this
3 section shall be paid out of the appropriation in part 1 for the
4 racing commission.

5 Sec. 977. All appropriations from the Michigan agriculture
6 equine industry development fund, except for the racing commission
7 and laboratory analysis program appropriations, shall be reduced
8 proportionately if revenues to the Michigan agriculture equine
9 industry development fund decline during the fiscal year ending
10 September 30, 2015 to a level lower than the amount appropriated in
11 part 1.

12 Sec. 978. The Michigan gaming control board shall use actual
13 expenditure data in determining the actual regulatory costs of
14 conducting racing dates and shall provide that data to the senate
15 and house appropriations subcommittees on agriculture and general
16 government and the senate and house fiscal agencies. The Michigan
17 gaming control board shall not be reimbursed for more than the
18 actual regulatory cost of conducting race dates. If a certified
19 horsemen's organization funds more than the actual regulatory cost,
20 the balance shall remain in the agriculture equine industry
21 development fund to be used to fund subsequent race dates conducted
22 by race meeting licensees with which the certified horsemen's
23 organization has contracts. If a certified horsemen's organization
24 funds less than the actual regulatory costs of the additional horse
25 racing dates, the Michigan gaming control board shall reduce the
26 number of future race dates conducted by race meeting licensees
27 with which the certified horsemen's organization has contracts.

1 Prior to the reduction in the number of authorized race dates due
2 to budget deficits, the executive director of the Michigan gaming
3 control board shall provide notice to the certified horsemen's
4 organizations with an opportunity to respond with alternatives. In
5 determining actual costs, the Michigan gaming control board shall
6 take into account that each specific breed may require different
7 regulatory mechanisms.

8 Sec. 979. In addition to the funds appropriated in part 1, the
9 Michigan gaming control board may receive and expend state lottery
10 fund revenue in an amount not to exceed \$4,000,000.00 for necessary
11 expenses incurred in the licensing and regulation of millionaire
12 parties pursuant to Executive Order No. 2012-4. In accordance with
13 section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA
14 382, MCL 432.108, the amount of necessary expenses shall not exceed
15 the amount of revenue received under that act. The Michigan gaming
16 control board shall provide a report to the senate and house of
17 representatives appropriations subcommittees on general government,
18 the senate and house fiscal agencies, and the state budget office
19 by April 15. The report shall include, but not be limited to, total
20 expenditures related to the licensing and regulating of millionaire
21 parties, steps taken to ensure charities are receiving revenue due
22 to them, progress on promulgating rules to ensure compliance with
23 the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101
24 to 432.120, and any enforcement actions taken.

25 **MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT**

26 Sec. 980. MSHDA shall annually present a report to the state
27 budget office and the subcommittees on the status of the

1 authority's housing production goals under all financing programs
2 established or administered by the authority. The report shall give
3 special attention to efforts to raise affordable multifamily
4 housing production goals.

5 Sec. 981. MSHDA shall report to the subcommittees, the state
6 budget director, and the fiscal agencies by December 1 on the
7 status of the loans entered into by the Michigan broadband
8 development authority.

9 Sec. 984. In addition to the funds appropriated in part 1, the
10 funds collected by state historic preservation programs for
11 document reproduction and services and application fees are
12 appropriated for all expenses necessary to provide the required
13 services. These funds are available for expenditure when they are
14 received and may be carried forward into the succeeding fiscal
15 year.

16 Sec. 985. In addition to the amounts appropriated in part 1,
17 the land bank fast track authority may expend revenues received
18 under the land bank fast track act, 2003 PA 258, MCL 124.751 to
19 124.774, for the purposes authorized by the act, including, but not
20 limited to, the acquisition, lease, management, demolition,
21 maintenance, or rehabilitation of real or personal property,
22 payment of debt service for notes or bonds issued by the authority,
23 and other expenses to clear or quiet title property held by the
24 authority.

25 Sec. 986. As a condition for receiving funds in part 1, the
26 land bank fast track authority shall provide a report, not later
27 than February 15, to the chairpersons of the senate and house of

1 representatives standing committees on appropriations, the
2 chairpersons of the senate and house of representatives standing
3 committees on appropriations subcommittees on general government,
4 the senate and house fiscal agencies, and the state budget office
5 that shall include, but is not limited to, all the following:

6 (a) A detailed listing of revenue generating activities that
7 would mitigate or eliminate the need for state GF/GP appropriations
8 to support operations.

9 (b) A listing of any identified barriers to implementation of
10 the revenue generating activities listed in subdivision (a).

11 (c) A timeline for implementing the revenue generating
12 activities listed in subdivision (a).

13 Sec. 990. (1) By November 1, 2014, the Michigan state housing
14 development authority shall work in conjunction with the department
15 of community health and the department of human services to appoint
16 members as provided in this section to a joint task force to review
17 housing rehabilitation, energy and weatherization, and hazard
18 abatement program policies and to make recommendations for
19 integrating and coordinating project delivery with the goals of
20 serving more families and achieving better outcomes by maximizing
21 state and federal resources. The joint task force workgroup shall
22 consist of the following members:

23 (a) A representative of the healthy homes section.

24 (b) A representative of the lead safe home program.

25 (c) A representative from the department of community health.

26 (d) A construction management specialist.

27 (e) A representative from the community development division.

1 (f) A representative of the Michigan state housing development
2 authority.

3 (g) An energy and weatherization staff representative from the
4 department of human services.

5 (h) A local weatherization operator.

6 (i) A certified lead professional or a certified lead
7 contractor.

8 (j) At least 2 representatives from community organizations
9 that address harmful housing conditions.

10 (2) The department of community health and the Michigan state
11 housing development authority shall organize the initial meeting of
12 the task force and shall provide administrative support for the
13 task force.

14 (3) By March 1, 2015, the task force described in subsection
15 (1) shall provide to the house and senate chairs of the
16 appropriations subcommittee for the departments in this section,
17 the senate and house fiscal agencies, and the senate and house
18 policy offices a report of its findings and recommendations.

19 **MICHIGAN STRATEGIC FUND**

20 Sec. 1001. (1) In addition to the funds appropriated in part
21 1, there is appropriated an amount not to exceed \$20,000,000.00 for
22 federal contingency funds. These funds are not available for
23 expenditure until they have been transferred to another line item
24 in part 1 under section 393(2) of the management and budget act,
25 1984 PA 431, MCL 18.1393.

26 (2) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$2,000,000.00 for state

1 restricted contingency funds. These funds are not available for
2 expenditure until they have been transferred to another line item
3 in part 1 under section 393(2) of the management and budget act,
4 1984 PA 431, MCL 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is
6 appropriated an amount not to exceed \$2,000,000.00 for private
7 contingency funds. These funds are not available for expenditure
8 until they have been transferred to another line item in part 1
9 under section 393(2) of the management and budget act, 1984 PA 431,
10 MCL 18.1393.

11 (4) In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$100,000.00 for local
13 contingency funds. These funds are not available for expenditure
14 until they have been transferred to another line item in part 1
15 under section 393(2) of the management and budget act, 1984 PA 431,
16 MCL 18.1393.

17 Sec. 1005. In addition to the appropriations in part 1, Travel
18 Michigan may receive and expend private revenue related to the use
19 of "Pure Michigan" and all other copyrighted slogans and images.
20 This revenue may come from the direct licensing of the name and
21 image or from the royalty payments from various merchandise sales.
22 Revenue collected is appropriated for the marketing of the state as
23 a travel destination. The funds are available for expenditure when
24 they are received by the department of treasury. The fund shall
25 provide a report that lists the revenues by source received from
26 the use of "Pure Michigan" and all other copyrighted slogans and
27 images. The report shall provide a detailed list of expenditures of

1 revenues received under this section. The report shall be provided
2 to the appropriations subcommittees on general government, the
3 fiscal agencies, and the state budget office by June 1.

4 Sec. 1007. (1) The fund shall provide reports to the relevant
5 subcommittees, the state budget director, and the fiscal agencies
6 concerning the activities of the MEDC grants and investment
7 programs financed from the fund using investment, Indian gaming
8 revenues, or other revenues. The report shall provide a list of
9 individual grants, loans, and investments made from the fund or by
10 the MEDC from the funds appropriated in part 1 and shall include
11 the name of the recipient, the amount awarded to the recipient, and
12 the purpose of the grant. The activities report shall also include,
13 but not be limited to, the following programs funded in part 1:

14 (a) Travel Michigan, including any expenditures authorized
15 under section 89b of the Michigan strategic fund act, 1984 PA 270,
16 MCL 125.2089b, to supplement the Michigan promotion program. The
17 report shall include the number of commercials produced, the
18 markets in which media buys have been made, any web-based products
19 that were created with these funds and identify the geographical
20 market locations and recreational activities used in Michigan
21 tourism promotion material.

22 (b) Business attraction, retention, and growth, including any
23 expenditures authorized under section 89b of the Michigan strategic
24 fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan
25 business marketing program. The report shall include the number of
26 commercials produced, the markets in which media buys have been
27 made, and any web-based products that were created as a result of

1 this appropriation.

2 (c) Business services.

3 (d) Community development block grants.

4 (e) Strategic fund administration.

5 (f) Renaissance zones.

6 (g) 21st century investment program.

7 (h) Business and clean air ombudsman.

8 (i) Michigan business development program.

9 (j) Community revitalization program.

10 (k) Film incentives.

11 (l) Any other programs of the fund.

12 (2) As a condition of the expenditure of funds appropriated in
13 part 1 for business attraction and community development and film
14 incentives, the fund shall submit a report to the chairpersons of
15 the senate and house of representatives standing committees on
16 appropriations, the chairpersons of the senate and house of
17 representatives standing committees on appropriations subcommittees
18 on general government, the senate and house fiscal agencies, and
19 the state budget office that provides performance metrics for the
20 Michigan business development program, community revitalization
21 program, and film incentives. The report shall include, but is not
22 limited to, all of the following for funds appropriated in 2011 PA
23 63, 2012 PA 200, and 2013 PA 59:

24 (a) Total verified jobs created compared to total committed
25 jobs.

26 (b) Total actual private investment compared to total
27 projected private investment.

1 (c) An estimate of the return on investment to the state as a
2 result of the incentives.

3 (d) A listing of projects previously awarded incentives that
4 were revoked and the reason for revocation.

5 (e) A listing of projects that had incentive contracts amended
6 by the fund or MEDC. The listing shall include a detailed listing
7 of the amendments made to the contract.

8 (3) The reports in subsections (1) and (2) shall be submitted
9 by February 15. The report for each program in subsection (1)(a)
10 through (l) shall include details on all revenue sources, actual
11 expenditures, and number of FTEs for that program for the previous
12 fiscal year.

13 Sec. 1008. As a condition of receiving funds under part 1, any
14 interlocal agreement entered into by the fund shall include
15 language which states that if a local unit of government has a
16 contract or memorandum of understanding with a private economic
17 development agency, the MEDC will work cooperatively with that
18 private organization in that local area.

19 Sec. 1009. (1) Of the funds appropriated to the fund or
20 through grants to the MEDC, no funds shall be expended for the
21 purchase of options on land or the purchase of land unless at least
22 1 of the following conditions applies:

23 (a) The land is located in an economically distressed area.

24 (b) The land is obtained through a purchase or exercise of an
25 option at the invitation of the local unit of government and local
26 economic development agency.

27 (2) Consideration may be given to purchases where the proposed

1 use of the land is consistent with a regional land use plan, will
2 result in the redevelopment of an economically distressed area, can
3 be supported by existing infrastructure, and will not cause shifts
4 in population away from the area's population centers.

5 (3) As used in this section, "economically distressed area"
6 means an area in a city, village, or township that has been
7 designated as blighted; a city, village, or township that shows
8 negative population change from 1970 and a poverty rate and
9 unemployment rate greater than the statewide average; or an area
10 certified as a neighborhood enterprise zone under the neighborhood
11 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

12 Sec. 1010. As a condition for receiving funds in part 1, not
13 later than February 15, the fund shall provide a report for the
14 immediately preceding fiscal year on the jobs for Michigan
15 investment fund, created in section 88h of the Michigan strategic
16 fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted
17 to the chairpersons of the senate and house of representatives
18 standing committees on appropriations, the chairpersons of the
19 senate and house of representatives standing committees on
20 appropriations subcommittees on general government, the senate and
21 house fiscal agencies, and the state budget office. The report
22 shall include, but is not limited to, all of the following:

23 (a) A detailed listing of revenues, by fund source, to the
24 jobs for Michigan investment fund. The listing shall include the
25 manner and reason for which the funds were appropriated to the jobs
26 for Michigan investment fund.

27 (b) A detailed listing of expenditures, by project, from the

1 jobs for Michigan investment fund.

2 (c) A fiscal year-end balance of the jobs for Michigan
3 investment fund.

4 Sec. 1011. (1) From the appropriations in part 1 to the fund
5 and granted or transferred to the MEDC, any unexpended or
6 unencumbered balance shall be disposed of in accordance with the
7 requirements in the management and budget act, 1984 PA 431, MCL
8 18.1101 to 18.1594, unless carryforward authorization has been
9 otherwise provided for.

10 (2) Any encumbered funds shall be used for the same purposes
11 for which funding was originally appropriated in this part and part
12 1.

13 Sec. 1012. (1) As a condition of receiving funds under part 1,
14 the fund shall ensure that the MEDC and the fund comply with all of
15 the following:

16 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to
17 15.246.

18 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

19 (c) Annual audits of all financial records by the auditor
20 general or his or her designee.

21 (d) All reports required by law to be submitted to the
22 legislature.

23 (2) If the MEDC is unable for any reason to perform duties
24 under this part, the fund may exercise those duties.

25 Sec. 1013. As a condition for receiving the appropriations in
26 part 1, any staff of the MEDC involved in private fund-raising
27 activities shall not be party to any decisions regarding the

1 awarding of grants, incentives, or tax abatements from the fund,
2 the MEDC, or the Michigan economic growth authority.

3 Sec. 1014. (1) All funds received from repayment of loans,
4 unused grants, revenues received from sales or cash flow
5 participation agreements, guarantees, or any combination of these
6 or accrued interest originally distributed as part of the core
7 communities fund, created by 2000 PA 291, shall be received, held,
8 and applied by the fund for the purposes described in 2000 PA 291.

9 (2) The fund shall provide an annual report on the status of
10 this fund which includes information that details the awards made.
11 The report shall be provided to the appropriations subcommittees on
12 general government, the fiscal agencies, and the state budget
13 office by February 15.

14 Sec. 1020. Federal pass-through funds to local institutions
15 and governments that are received in amounts in addition to those
16 included in part 1 and that do not require additional state
17 matching funds are appropriated for the purposes intended. The fund
18 may carry forward into the succeeding fiscal year unexpended
19 federal pass-through funds to local institutions and governments
20 that do not require additional state matching funds. The fund shall
21 report the amount and source of the funds to the senate
22 appropriation subcommittee on economic development, the house
23 appropriation subcommittee on general government, the senate and
24 house fiscal agencies, and the state budget office within 10
25 business days after receiving any additional pass-through funds.

26 Sec. 1024. From the funds appropriated in part 1 for business
27 attraction and community revitalization, not less than

1 \$20,000,000.00 shall be granted by the fund board for brownfield
2 redevelopment and historic preservation projects under the
3 community revitalization program authorized by chapter 8C of the
4 Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to
5 125.2090d.

6 Sec. 1031. The fund shall report to the senate and house of
7 representatives appropriations subcommittees on general government,
8 the senate and house fiscal agencies, and the state budget office
9 by April 15 on the spending plan for the line items for
10 entrepreneurship eco-system and business attraction and community
11 revitalization. If the spending plan for the fiscal year is changed
12 after that date, the fund shall notify the report recipients listed
13 previously within 10 business days.

14 Sec. 1032. (1) The Michigan film office shall report to the
15 subcommittees and the fiscal agencies on the status of the film
16 incentives at the same time as it submits the annual report
17 required under section 455 of the Michigan business tax act, 2007
18 PA 36, MCL 208.1455. The department of treasury and the fund shall
19 provide the Michigan film office with the data necessary to prepare
20 the report. Incentives included in the report shall include all of
21 the following:

22 (a) The tax credit provided under section 455 of the Michigan
23 business tax act, 2007 PA 36, MCL 208.1455.

24 (b) The tax credit provided under section 457 of the Michigan
25 business tax act, 2007 PA 36, MCL 208.1457.

26 (c) The tax credit provided under section 459 of the Michigan
27 business tax act, 2007 PA 36, MCL 208.1459.

1 (d) The amount of any tax credit claimed under former section
2 367 of the income tax act of 1967, 1967 PA 281.

3 (e) Any tax credits provided for film and digital media
4 production under the Michigan economic growth authority act, 1995
5 PA 24, MCL 207.801 to 207.810.

6 (f) Loans to an eligible production company or film and
7 digital media private equity fund authorized under section 88d(3),
8 (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL
9 125.2088d.

10 (g) Any spending or activities supported by the appropriations
11 in part 1 for film incentives.

12 (2) The report shall include all of the following information:

13 (a) For each tax credit, the number of contracts signed, the
14 projected expenditures qualifying for the credit, and the estimated
15 value of the credits. For loans, the number of loans made under
16 each section, the interest rate of those loans, the loan amount,
17 the percent of the projected budget of each production financed by
18 those loans, and the estimated interest earnings from the loan. For
19 each film incentive awarded, including any program to support and
20 promote a qualified facility and other film infrastructure as
21 defined in section 29h of the Michigan strategic fund act, 1984 PA
22 270, MCL 125.2029h, the total funding awarded for each of the
23 following:

24 (i) Direct production expenditures.

25 (ii) Michigan personnel expenditures.

26 (iii) Crew personnel expenditures.

27 (iv) Qualified personnel expenditures.

1 (v) Postproduction expenditures.

2 (vi) Qualified facility or infrastructure expenditures.

3 (vii) Spending for program administration.

4 (b) For credits authorized under section 455 of the Michigan
5 business tax act, 2007 PA 36, MCL 208.1455, for productions
6 completed by December 31, the expenditures of each production
7 eligible for the credit that has filed a request for certificate of
8 completion with the film office, broken down into expenditures for
9 goods, services, or salaries and wages and showing separately
10 expenditures in each local unit of government, including
11 expenditures for personnel, whether or not they were made to a
12 Michigan entity, and whether or not they were taxable under the
13 laws of this state. For loans, the report shall include the number
14 of loans that have been fully repaid, with principal and interest
15 shown separately, and the number of loans that are delinquent or in
16 default, and the amount of principal that is delinquent or is in
17 default.

18 (c) For each of the tax credit incentives, loan incentives,
19 and film incentives listed in subsection (1), a breakdown for each
20 project or production showing each of the following:

21 (i) The number of temporary jobs created.

22 (ii) The number of permanent jobs created.

23 (iii) The number of persons employed in Michigan as a result of
24 the incentive, on a full-time equated basis.

25 (3) For any information not included in the report due to the
26 provisions of section 455(6), 457(6), or 459(6) of the Michigan
27 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,

1 the report shall do all of the following:

2 (a) Indicate how the information would describe the commercial
3 and financial operations or intellectual property of the company.

4 (b) Attest that the information has not been publicly
5 disseminated at any time.

6 (c) Describe how disclosure of the information may put the
7 company at a competitive disadvantage.

8 (4) Any information not disclosed due to the provisions of
9 section 455(6), 457(6), or 459(6) of the Michigan business tax act,
10 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
11 presented at the lowest level of aggregation that would no longer
12 describe the commercial and financial operations or intellectual
13 property of the company.

14 Sec. 1033. The Michigan film office shall report to the
15 chairpersons of the senate and house of representatives standing
16 committees on appropriations subcommittees on general government
17 and the senate and house fiscal agencies on the status of the film
18 incentives approved under section 29h of the Michigan strategic
19 fund act, 1984 PA 270, MCL 125.2029h, not later than 30 days
20 following the end of each quarter of the fiscal year. The report
21 shall include all of the following:

22 (a) Direct and indirect economic impacts in this state
23 attributable to the assistance.

24 (b) Direct and indirect job creation in this state
25 attributable to the assistance.

26 (c) Direct and indirect private investment in this state
27 attributable to the assistance.

1 (d) The name of each eligible production company and the
2 amount of each incentive disbursed for each state certified
3 qualified production.

4 Sec. 1033b. For funds appropriated in part 1 from the general
5 fund/general purpose revenue and used for the purpose of the
6 Michigan strategic fund - film incentive program, the applicable
7 percentage of the state certified qualified production expenditures
8 provided in section 29h(3)(d) of the Michigan strategic fund act,
9 1984 PA 270, MCL 125.2029h, shall be determined based on the date
10 of the agreement.

11 Sec. 1034. (1) Each business incubator or accelerator that
12 received an award pursuant to section 1034 of article VIII of 2012
13 PA 200 shall maintain and update a dashboard of indicators to
14 measure the effectiveness of the business incubator and accelerator
15 programs. Indicators shall include the direct jobs created, new
16 companies launched as a direct result of business incubator or
17 accelerator involvement, businesses expanded as a direct result of
18 business incubator or accelerator involvement, direct investment in
19 client companies, private equity financing obtained by client
20 companies, grant funding obtained by client companies, and other
21 measures developed by the recipient business incubators and
22 accelerators in conjunction with the MEDC. Dashboard indicators
23 shall be reported for the prior fiscal year and cumulatively, if
24 available. Each recipient shall submit a copy of their dashboard
25 indicators to the fund by March 1. The fund shall transmit the
26 local reports to the senate and house of representatives
27 appropriations subcommittees on general government, the senate and

1 house fiscal agencies, and the state budget office by March 15.

2 (2) It is the intent of the legislature that any additional
3 funding awarded for business incubators or accelerators shall be
4 based on the performance of the program as a whole and the results
5 of each incubator or accelerator as reported in the dashboard
6 indicators.

7 Sec. 1034b. From the funds appropriated in part 1 for
8 entrepreneurship eco-system, the fund shall allocate \$500,000.00 to
9 the Van Andel Institute to be used as a match for funding received
10 from the department of defense and the national institutes of
11 health for advanced medical research.

12 Sec. 1034c. From the funds appropriated in part 1 for
13 entrepreneurship eco-system, an amount not to exceed \$4,500,000.00
14 shall be allocated over the next two fiscal years in two equal
15 installments to the Van Andel Institute to be used as a direct
16 match to funds received by the Van Andel Institute from the
17 department of defense, the national institutes of health, national
18 cancer institute, and private/nonprofit grants and/or private
19 contributions for advanced medical research.

20 Sec. 1035. (1) From the appropriation in part 1, the Michigan
21 council for arts and cultural affairs shall administer an arts and
22 cultural grant program that maintains an equitable geographic
23 distribution of funding and utilizes past arts and cultural grant
24 programs as a guideline for administering this program. The council
25 shall do all of the following:

26 (a) On or before October 1, the fund shall publish proposed
27 application criteria, instructions, and forms for use by eligible

1 applicants. The fund shall provide at least a 2-week period for
2 public comment before finalizing the application criteria,
3 instructions, and forms.

4 (b) A nonrefundable application fee may be assessed for each
5 application. Application fees shall be deposited in the council for
6 the arts fund and are appropriated for expenses necessary to
7 administer the programs. These funds are available for expenditure
8 when they are received and may be carried forward to the following
9 fiscal year.

10 (c) Grants are to be made to public and private arts and
11 cultural entities.

12 (d) Within 1 business day after the award announcements, the
13 council shall provide to each member of the legislature and the
14 fiscal agencies a list of all grant recipients and the total award
15 given to each recipient, sorted by county.

16 (2) The appropriation in part 1 for arts and cultural program
17 shall not be used for the administration of the grant program.

18 Sec. 1035a. From the appropriation in part 1 for arts and
19 cultural program, a grant to the Michigan aerospace foundation for
20 the purchase and restoration of the Willow Run bomber plant to
21 house the Yankee air museum shall be expended only for the
22 purchase, preservation, and renovation of a portion of the Willow
23 Run bomber plant as proposed by the foundation. In the event that
24 insufficient funds are raised for the purchase, preservation, and
25 restoration of a portion of the Willow Run bomber plant, this
26 appropriation shall be unallotted and not be allocated for other
27 related purposes, including the construction of a hangar for the

1 flyable historic aircraft at the museum's current home on the east
2 side of the Willow Run airfield.

3 Sec. 1036. (1) The general fund/general purpose funds
4 appropriated in part 1 to the fund for the programs listed below
5 shall be transferred to the specific funds designated by statute
6 for those programs as follows:

7 (a) The business attraction and community revitalization funds
8 shall be transferred to the 21st century jobs trust fund per
9 section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL
10 125.2090b.

11 (b) The film incentives program funds shall be transferred to
12 the Michigan film promotion fund established in the Michigan
13 strategic fund act, 1984 PA 270, MCL 125.2029d.

14 (2) Funds transferred to the 21st century jobs trust fund or
15 Michigan film promotion fund under subsection (1) are appropriated
16 and available for allocation as authorized in the Michigan
17 strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

18 Sec. 1037. (1) No long-term indebtedness shall be issued by
19 the fund or funds expended from the appropriations in part 1 for
20 facility for rare isotope beams debt service until Michigan State
21 University provides certification to the fund and the state budget
22 director that all necessary approvals have been secured and federal
23 funds are available to commence construction of the facility for
24 rare isotope beams project from the United States department of
25 energy.

26 (2) Bond proceeds may only be spent to reimburse costs
27 incurred by Michigan State University in the construction of the

1 facility for rare isotope beams project up to an amount not to
2 exceed \$90,960,100.00. All construction costs for the project in
3 excess of this amount are the responsibility of Michigan State
4 University. The fund is not responsible for operating costs of the
5 project facility. Prior to reimbursement, the fund and Michigan
6 State University shall enter into an agreement providing for the
7 terms of reimbursement, allowable costs, financial reporting, and
8 any other requirements necessary to complete the transaction.

9 (3) The state budget director retains the authority and
10 fiduciary responsibility normally associated with the maintenance
11 of the public's financial and policy interests relative to state-
12 financed construction projects. The state budget director may take
13 appropriate action to protect the public's financial and policy
14 interests, including, but not limited to, rescinding subsection (2)
15 reimbursement payments for construction of the facility for rare
16 isotope beams project should Michigan State University or the
17 United States department of energy not provide the necessary
18 resources to complete the project. The state budget director shall
19 provide notification to the senate and house appropriations
20 committees, senate fiscal agency, house fiscal agency, and the fund
21 within 10 days of exercising the authority under this subsection.

22 (4) The department of technology, management, and budget may
23 assist the fund with implementation of this program for purposes of
24 administrative efficiency.

25 Sec. 1039. The fund shall provide a report by February 15 to
26 the senate and house of representatives standing committees on
27 appropriations subcommittees on general government, the state

1 budget director, and the fiscal agencies on the status of the
2 skilled trades training program funded in part 1. The report shall
3 include the following:

4 (a) The number of awardees participating in the program and
5 the names of those awardees organized by major industry group.

6 (b) The amount of funding received by each awardee under the
7 program.

8 (c) Amount of funding leveraged from each awardee or other
9 funding source for each awardee project.

10 (d) Training models established by each awardee.

11 (e) The number of individuals enrolled in a skilled trades
12 training program by awardee.

13 (f) The number of individuals who completed the program and
14 were hired by awardee.

15 Sec. 1040. As a condition of receiving funds in part 1, the
16 fund shall utilize MAIN, or a successor MDTMB-administered
17 administrative information system used across state government, as
18 an appropriation and expenditure reporting system to track all
19 financial transactions with individual vendors, contractual
20 partners, grantees, recipients of business incentives, and
21 recipients of other economic assistance. Encumbrances and
22 expenditures shall be reported in a timely manner.

23 Sec. 1041. From the funds appropriated in part 1 for business
24 attraction and community revitalization, the fund shall request the
25 transfer by the state treasurer of not more than 60% of the funds
26 prior to April 1.

27 Sec. 1042. For the funds appropriated in part 1 for business

1 attraction and community revitalization, the fund shall report
2 quarterly on the amount of funds considered appropriated, pre-
3 encumbered, encumbered, and expended. The report shall also include
4 a listing of appropriations for business attraction and community
5 revitalization, or a predecessor, in 2011 PA 63, 2012 PA 200, and
6 2013 PA 59, that were considered appropriated, pre-encumbered,
7 encumbered, or expended that have lapsed back to the fund for any
8 purpose. The report shall be submitted to the chairpersons of the
9 senate and house of representatives standing committees on
10 appropriations, the chairpersons of the senate and house of
11 representatives standing committees on appropriations subcommittees
12 on general government, the senate and house fiscal agencies, and
13 the state budget office.

14 Sec. 1045. Total authorized appropriations from all sources
15 under part 1 for legacy costs for the fiscal year ending September
16 30, 2015 are \$18,801,300.00. From this amount, total agency
17 appropriations for pension-related legacy costs are estimated at
18 \$10,508,300.00. Total agency appropriations for retiree health care
19 legacy costs are estimated at \$8,293,000.00.

20 Sec. 1050. (1) The fund shall publish the "activities
21 classification structure data book" for Michigan community colleges
22 on or before March 1.

23 (2) The fund shall compile information received from community
24 colleges on North American Indian tuition waivers granted pursuant
25 to 1976 PA 174, MCL 390.1251 to 390.1253, and shall submit this
26 compilation to the house and senate appropriations subcommittees on
27 community colleges, the fiscal agencies, and the state budget

1 director by March 1.

2 (3) The fund shall compile information received from community
3 colleges on the number and types of associate degrees and other
4 certificates awarded during the previous fiscal year and shall
5 submit this compilation to the house and senate appropriations
6 subcommittees on community colleges, the fiscal agencies, and the
7 state budget director by March 1.

8 (4) The fund shall place the reports required in this section
9 on a publicly available website.

10 Sec. 1052. (1) No long-term indebtedness shall be issued by
11 the fund or funds expended from the appropriations for the annual
12 debt service in part 1 until the Michigan strategic fund board
13 approves the request for proposals and guidelines for the community
14 colleges skilled trades equipment program.

15 (2) Up to \$50,000,000 for the community colleges skilled
16 trades equipment program shall be made available for equipment and
17 related investments that ensure that Michigan community colleges
18 can deliver educational programs in high-wage, high-skill, and
19 high-demand occupations, as identified by regional labor market
20 conditions and that build and retain a talented workforce in
21 Michigan. Awards shall be made through a competitive process and
22 will require a cash match. Program awards shall be made by the
23 Michigan strategic fund board no later than April 1, 2015. Proposal
24 requirements shall include at least the following:

25 (a) Description of the equipment to be purchased and a
26 detailed cost estimate.

27 (b) A plan that directly addresses demonstrated employer

1 demand in the prosperity region in which the community college is
2 located.

3 (c) Demonstrated alignment with a prosperity region annual
4 talent needs plan addressing the needs of Michigan companies.

5 (d) Demonstration that funded equipment and related
6 improvements address the identified talent needs and will support
7 training that provides industry-recognized credentials or degrees
8 in high-skill, high-demand occupations in the prosperity region.

9 (e) Source of cash and other cost share that will be provided
10 as match for the award. The community college shall provide, at a
11 minimum, 25% of the total project cost in excess of any donated
12 equipment. Additional cash match may be provided from Michigan
13 businesses on behalf of the community college but shall not be the
14 amount paid to students for internships or employment of graduates
15 from the programs.

16 (3) Bond proceeds may only be spent to reimburse eligible
17 costs incurred by Michigan community colleges. Eligible costs
18 include the costs of equipment, renovations related to installation
19 of the equipment, installation costs of the equipment, and training
20 for instructors that will be providing instruction using the
21 equipment. The fund and the community colleges shall enter into an
22 agreement providing for the terms of reimbursement, the project
23 budget, amount of the cash match provided by the community college,
24 allowable costs, financial reporting, reporting requirements of
25 annual progress to talent needs plan goals that are due by October
26 15 each year, and any other requirements necessary to complete the
27 transaction. Approved award activity shall commence by April 1,

1 2016 or the award may be terminated by the Michigan strategic fund
2 board for noncompliance with the award agreement.

3 (4) All awards shall contain a provision that the fund and the
4 auditor general have access to the books and records, including
5 financial records and all other information and data relevant to
6 the terms of the award, related to the use of the grant funds and
7 goals included in the award document.

8 (5) The fund may receive and expend bond proceeds and other
9 revenues relating to these programs including administrative
10 expenses that shall not exceed 1% of the awards. The MEDC may
11 provide administration for these programs.

12 (6) The state budget director retains the authority and
13 fiduciary responsibility normally associated with the maintenance
14 of the public's financial and policy interests relative to state-
15 financed construction projects. The state budget director may take
16 appropriate action to protect the public's financial and policy
17 interests, including, but not limited to, rescinding subsection (2)
18 reimbursement payments for any award involving construction of a
19 facility. The state budget director shall provide notification to
20 the senate and house of representatives standing committees on
21 appropriations, senate and house fiscal agencies, and the fund
22 within 10 days of exercising the authority under this subsection.

23 (7) The department of technology, management, and budget may
24 assist the fund and the MEDC with implementation of this program
25 for purposes of administrative efficiency.

26 (8) The fund shall provide a report to the senate and house of
27 representatives appropriations general government subcommittees,

1 senate and house fiscal agencies, and the state budget director
2 program no later than April 15, 2015 that includes a brief
3 description of each of the fund awards, the evaluation criteria
4 used to award funding, and the amount of funding awarded to each
5 recipient. Annual status reports from the fund and award recipients
6 will be included in the fund annual report to the legislature as
7 required in the Michigan strategic fund act, 1984 PA 270, MCL
8 125.2001 to 125.2094, through substantial completion of the awarded
9 projects.

10 Sec. 1054. From the funds appropriated in part 1 for workforce
11 programs subgrantees, the fund may allocate funding for grants to
12 nonprofit organizations that offer programs to workforce investment
13 act - eligible youth focusing on entrepreneurship, work-readiness
14 skills, job shadowing, and financial literacy. Organizations
15 eligible for funding under this section must have the capacity to
16 provide similar programs in urban areas, as determined by the
17 United States bureau of the census according to the most recent
18 federal decennial census. Additionally, programs eligible for
19 funding under this section must include the participation of local
20 business partners. The fund shall develop other appropriate
21 eligibility requirements to ensure compliance with applicable
22 federal rules and regulations.

23 Sec. 1057. From the appropriations in part 1 for
24 entrepreneurship eco-system, the fund board may allocate funding
25 for the aerospace supplier development program. Any funds allocated
26 by the fund board to the aerospace supplier development program
27 managed by the Michigan aerospace manufacturer's association shall

1 be used to support the following business development services:

2 (a) Develop robust supplier-OEM networks using an innovative
3 aggregate demand model (ADM).

4 (b) Facilitate the adoption of digital manufacturing and
5 modeling, simulation and analysis (MSA) for aerospace suppliers.

6 (c) Advance aerospace workforce development.

7 (d) Host funding and investment strategy meetings for
8 aerospace suppliers.

9 (e) Mentor disadvantaged suppliers.

10 (f) Provide internship programs to retain Michigan trained
11 engineers for Michigan located aerospace companies.

12 **MICHIGAN STRATEGIC FUND - WORKFORCE DEVELOPMENT**

13 Sec. 1060. The fund shall administer the PATH training program
14 in accordance with the requirements of section 407(d) of title IV
15 of the social security act, 42 USC 607, the state social welfare
16 act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable
17 laws and regulations.

18 Sec. 1062. The fund shall make available, in person or by
19 telephone, 1 disabled veterans outreach program specialist or local
20 veterans employment representative to Michigan works! service
21 centers, as resources permit, during hours of operation, and shall
22 continue to make the appropriate placement of veterans and disabled
23 veterans a priority.

24 Sec. 1063. (1) In addition to the funds appropriated in part
25 1, any unencumbered and unrestricted federal workforce investment
26 act or trade adjustment assistance funds available from prior
27 fiscal years are appropriated for the purposes originally intended.

1 (2) The fund shall report by February 1 to the subcommittees,
2 the fiscal agencies, and the state budget office on the amount by
3 fiscal year of federal workforce investment act funds appropriated
4 under this section.

5 Sec. 1068. (1) Of the funds appropriated in part 1 for the
6 workforce training programs, the fund shall provide a report by
7 February 1 to the senate and house of representatives standing
8 committees on appropriations subcommittees on general government,
9 the state budget director, and the fiscal agencies on the status of
10 the workforce training programs. The report shall include the
11 following:

12 (a) The amount of funding allocated to each Michigan Works!
13 agency and the total funding allocated to the workforce training
14 programs statewide by fund source.

15 (b) The number of participants enrolled in education or
16 training programs by each Michigan Works! agency.

17 (c) The average duration of training for training program
18 participants by each Michigan Works! agency.

19 (d) The number of participants enrolled in remedial education
20 programs and the number of participants enrolled in literacy
21 programs.

22 (e) The number of participants enrolled in programs at 2-year
23 institutions.

24 (f) The number of participants enrolled in 4-year
25 institutions.

26 (g) The number of participants enrolled in proprietary schools
27 or other technical training programs.

1 (h) The number of participants that have completed education
2 or training programs.

3 (i) The number of participants who secured employment in
4 Michigan within 1 year of completing a training program.

5 (j) The number of participants who completed a training
6 program and secured employment in a field related to their
7 training.

8 (k) The average wage earned by participants who completed a
9 training program and secured employment within 1 year.

10 (2) Data collection for the report shall be for the period
11 October 1, 2013 through September 30, 2014.

12 Sec. 1070. (1) The department shall conduct a workgroup with
13 the department of human services and members from both the senate
14 and house of representatives to determine how the state can align
15 the spending on Michigan Works! job readiness programs with the
16 declining family assistance program caseload. The workgroup shall
17 investigate possible reductions in the amount of temporary
18 assistance for needy families funding that is provided to Michigan
19 Works!

20 (2) The department shall collaborate with the department of
21 human services to submit to the senate and house appropriations
22 subcommittees on the department budget, the senate and house fiscal
23 agencies, the senate and house policy offices, and the state budget
24 office by March 1 of the current fiscal year a report on the
25 recommendations of the workgroup on the items described in
26 subsection (1).

1 **STATE BUILDING AUTHORITY**

2 Sec. 1101. (1) Subject to section 242 of the management and
3 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
4 state building authority, the department may expend from the
5 general fund of the state during the fiscal year an amount to meet
6 the cash flow requirements of those state building authority
7 projects solely for lease to a state agency identified in both part
8 1 and this section, and for which state building authority bonds or
9 notes have not been issued, and for the sole acquisition by the
10 state building authority of equipment and furnishings for lease to
11 a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425,
12 for which the issuance of bonds or notes is authorized by a
13 legislative appropriation act that is effective for the fiscal year
14 ending September 30, 2014. Any general fund advances for which
15 state building authority bonds have not been issued shall bear an
16 interest cost to the state building authority at a rate not to
17 exceed that earned by the state treasurer's common cash fund during
18 the period in which the advances are outstanding and are repaid to
19 the general fund of the state.

20 (2) Upon sale of bonds or notes for the projects identified in
21 part 1 or for equipment as authorized by a legislative
22 appropriation act and in this section, the state building authority
23 shall credit the general fund of the state an amount equal to that
24 expended from the general fund plus interest, if any, as defined in
25 this section.

26 (3) For state building authority projects for which bonds or
27 notes have been issued and upon the request of the state building

1 authority, the state treasurer shall make advances without interest
2 from the general fund as necessary to meet cash flow requirements
3 for the projects, which advances shall be reimbursed by the state
4 building authority when the investments earmarked for the financing
5 of the projects mature.

6 (4) In the event that a project identified in part 1 is
7 terminated after final design is complete, advances made on behalf
8 of the state building authority for the costs of final design shall
9 be repaid to the general fund in a manner recommended by the
10 director.

11 Sec. 1102. (1) State building authority funding to finance
12 construction or renovation of a facility that collects revenue in
13 excess of money required for the operation of that facility shall
14 not be released to a university or community college unless the
15 institution agrees to reimburse that excess revenue to the state
16 building authority. The excess revenue shall be credited to the
17 general fund to offset rent obligations associated with the
18 retirement of bonds issued for that facility. The auditor general
19 shall annually identify and present an audit of those facilities
20 that are subject to this section. Costs associated with the
21 administration of the audit shall be charged against money
22 recovered pursuant to this section.

23 (2) As used in this section, "revenue" includes state
24 appropriations, facility opening money, other state aid, indirect
25 cost reimbursement, and other revenue generated by the activities
26 of the facility.

27 Sec. 1103. The state building authority shall provide to the

1 JCOS and senate and house fiscal agencies a report relative to the
 2 status of construction projects associated with state building
 3 authority bonds as of September 30 of each year, on or before
 4 October 15, or not more than 30 days after a refinancing or
 5 restructuring bond issue is sold. The report shall include, but is
 6 not limited to, the following:

7 (a) A list of all completed construction projects for which
 8 state building authority bonds have been sold, and which bonds are
 9 currently active.

10 (b) A list of all projects under construction for which sale
 11 of state building authority bonds is pending.

12 (c) A list of all projects authorized for construction or
 13 identified in an appropriations act for which approval of
 14 schematic/preliminary plans or total authorized cost is pending
 15 that have state building authority bonds identified as a source of
 16 financing.

17 **REVENUE STATEMENT**

18 Sec. 1201. Pursuant to section 18 of article V of the state
 19 constitution of 1963, fund balances and estimates are presented in
 20 the following statement:

21 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

22 (Amounts in millions)

23 Fiscal Year 2014-2015

24 Beginning
 25 Available Estimated Ending

	<u>Fund</u>	<u>Balance</u>	<u>Revenue</u>	<u>Balance</u>
1				
2	OPERATING FUNDS			
3	General fund/general purpose	0110 666.9	9,488.6	41.2
4	General fund/special purpose	1,154.0	24,305.3	3.2
5	Special Revenue Funds:			
6	Countercyclical budget and			
7	economic stabilization	0111 505.1	0.8	505.9
8	Game and fish protection	0112 6.2	84.7	3.1
9	Michigan employment security act			
10	administration	0113 0.0	18.0	0.0
11	State aeronautics	0114 2.6	103.4	0.0
12	Michigan veterans' benefit			
13	trust	0115 3.5	2.6	3.5
14	State trunkline	0116 0.0	1,865.5	0.0
15	Michigan state waterways	0117 5.7	26.3	4.7
16	Blue Water Bridge	0118 0.0	23.5	0.0
17	Michigan transportation	0119 0.0	1,929.6	0.0
18	Comprehensive transportation	0120 13.8	329.0	0.0
19	School aid	0122 0.0	13,740.0	0.0
20	Game and fish protection trust	0124 0.0	15.7	0.0
21	State park improvement	0125 2.9	54.0	4.5
22	Forest development	0126 2.9	32.3	1.3
23	Michigan natural resources			
24	trust	0129 34.7	31.9	39.4
25	Michigan state parks endowment	0130 6.8	46.2	5.5
26	Safety education and training	0131 7.2	10.7	7.7
27	Bottle deposit	0136 16.5	14.6	7.9

1	State construction code	0138	2.1	8.2	1.6
2	Children's trust	0139	0.7	1.1	0.6
3	State casino gaming	0140	1.0	36.4	0.7
4	Michigan nongame fish and				
5	wildlife	0143	0.3	0.5	0.3
6	Michigan merit award trust	0154	53.3	75.5	27.9
7	Outdoor recreation legacy	0162	0.3	2.6	0.3
8	Off-road vehicle account	0163	2.6	6.3	2.8
9	Snowmobile account	0164	5.9	10.0	5.3
10	Silicosis dust disease				
11	and logging	0870	1.2	1.4	1.2
12	Utility consumer representation	0893	1.9	1.2	1.4
13	TOTALS		\$2,498.1	\$52,265.9	\$670.0

14 PART 2A
 15 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
 16 FOR FISCAL YEAR 2015-2016

17 **GENERAL SECTIONS**

18 Sec. 1301. It is the intent of the legislature to provide
 19 appropriations for the fiscal year ending on September 30, 2016 for
 20 the line items listed in part 1. The fiscal year 2015-2016
 21 appropriations are anticipated to be the same as those for fiscal
 22 year 2014-2015, except that the line items will be adjusted for
 23 changes in caseload and related costs, federal fund match rates,
 24 economic factors, and available revenue. These adjustments will be
 25 determined after the January 2015 consensus revenue estimating

1 conference.