

SUBSTITUTE FOR
SENATE BILL NO. 616

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2014; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1
2
3
4
5
6
7
8

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2014, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$ 260,106,700
Total interdepartmental grants and intradepartmental	

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	260,106,700
3	Total federal revenues.....		188,017,600
4	Total local revenues.....		0
5	Total private revenues.....		0
6	Total other state restricted revenues.....		(101,233,600)
7	State general fund/general purpose.....	\$	173,322,700
8	Sec. 102. DEPARTMENT OF COMMUNITY HEALTH		
9	(1) APPROPRIATION SUMMARY		
10	GROSS APPROPRIATION.....	\$	260,356,700
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		0
14	ADJUSTED GROSS APPROPRIATION.....	\$	260,356,700
15	Federal revenues:		
16	Total federal revenues.....		188,017,600
17	Special revenue funds:		
18	Total local revenues.....		0
19	Total private revenues.....		0
20	Total other state restricted revenues.....		(101,233,600)
21	State general fund/general purpose.....	\$	173,572,700
22	(2) BEHAVIORAL HEALTH SERVICES		
23	Medicaid mental health services.....	\$	68,251,400
24	Medicaid substance abuse services.....		1,331,500
25	Healthy Michigan plan - behavioral health.....		<u>3,873,700</u>
26	GROSS APPROPRIATION.....	\$	73,456,600

1	Appropriated from:	
2	Federal revenues:	
3	Total federal revenues.....	50,021,100
4	State general fund/general purpose.....	\$ 23,435,500
5	(3) MEDICAL SERVICES	
6	Health plan services.....	\$ 145,200,700
7	Healthy Michigan plan.....	41,699,400
8	Subtotal basic medical services program.....	<u>186,900,100</u>
9	GROSS APPROPRIATION.....	\$ 186,900,100
10	Appropriated from:	
11	Federal revenues:	
12	Total federal revenues.....	137,996,500
13	Special revenue funds:	
14	Total other state restricted revenues.....	(101,233,600)
15	State general fund/general purpose.....	\$ 150,137,200
16	Sec. 103. DEPARTMENT OF HUMAN SERVICES	
17	(1) APPROPRIATION SUMMARY	
18	GROSS APPROPRIATION.....	\$ (250,000)
19	Interdepartmental grant revenues:	
20	Total interdepartmental grants and intradepartmental	
21	transfers	0
22	ADJUSTED GROSS APPROPRIATION.....	\$ (250,000)
23	Federal revenues:	
24	Total federal revenues.....	0
25	Special revenue funds:	
26	Total local revenues.....	0

1	Total private revenues.....	0
2	Total other state restricted revenues.....	0
3	State general fund/general purpose.....	\$ (250,000)
4	(2) CHILD WELFARE SERVICES	
5	Youth in transition.....	\$ <u>(250,000)</u>
6	GROSS APPROPRIATION.....	\$ (250,000)
7	Appropriated from:	
8	State general fund/general purpose.....	\$ (250,000)

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2014 is \$72,089,100.00 and state appropriations paid to local units of government are \$23,435,500.00. The itemized statement below identifies appropriations from which spending to local units will occur:

DEPARTMENT OF COMMUNITY HEALTH

20	Medicaid mental health services.....	\$ 22,987,100
21	Medicaid substance abuse services.....	<u>448,400</u>
22	TOTAL PAYMENTS TO LOCAL UNITS OF GOVERNMENT.....	\$ 23,435,500

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are

1 subject to the management and budget act, 1984 PA 431, MCL 18.1101
2 to 18.1594.

3 **REPEALERS**

4 Enacting section 1. Section 305 of 2014 PA 34 is repealed.

5 Enacting section 2. Section 401 of 2014 PA 34 is repealed.