

Act No. 64  
 Public Acts of 2012  
 Approved by the Governor  
 March 27, 2012  
 Filed with the Secretary of State  
 March 27, 2012  
 EFFECTIVE DATE: March 27, 2012

**STATE OF MICHIGAN  
 96TH LEGISLATURE  
 REGULAR SESSION OF 2012**

Introduced by Senator Kahn

# ENROLLED SENATE BILL No. 683

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2012; and to provide for the expenditure of the appropriations.

*The People of the State of Michigan enact:*

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2012, from the following funds:

**APPROPRIATION SUMMARY**

GROSS APPROPRIATION .....	\$	306,271,900
Total interdepartmental grants and intradepartmental transfers.....		56,590,800
ADJUSTED GROSS APPROPRIATION .....	\$	249,681,100
Total federal revenues .....		57,621,400
Total local revenues.....		8,696,700
Total private revenues.....		428,000
Total other state restricted revenues .....		38,407,000
State general fund/general purpose .....	\$	144,528,000

**Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

**(1) APPROPRIATION SUMMARY**

Full-time equated classified positions.....	0.0		
GROSS APPROPRIATION .....	\$	2,463,700	
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers.....		140,100	
ADJUSTED GROSS APPROPRIATION .....	\$	2,323,600	
Federal revenues:			
Total federal revenues .....		403,000	
Special revenue funds:			
Total local revenues.....		0	
Total private revenues.....		7,100	
Total other state restricted revenues .....		737,500	
State general fund/general purpose .....	\$	1,176,000	

<b>(2) EXECUTIVE</b>	
Executive direction .....	\$ 82,400
Management services.....	51,500
Statistical reporting service .....	7,000
Emergency management.....	14,300
Accounting service center.....	34,500
GROSS APPROPRIATION .....	\$ 189,700
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	3,000
Special revenue funds:	
Private - commodity group revenue .....	3,900
Industry support funds.....	3,200
State general fund/general purpose .....	\$ 179,600
<b>(3) INFORMATION AND TECHNOLOGY</b>	
Information technology services and projects.....	\$ 52,900
GROSS APPROPRIATION .....	\$ 52,900
Appropriated from:	
Interdepartmental grant revenues:	
IDG from LARA (LCC), liquor quality testing fees.....	100
Special revenue funds:	
Agriculture equine industry development fund.....	3,800
Gasoline inspection testing fund .....	1,100
Licensing and inspection fees.....	1,100
State general fund/general purpose .....	\$ 46,800
<b>(4) FOOD AND DAIRY</b>	
Food safety and quality assurance .....	\$ 501,500
Milk safety and quality assurance .....	65,300
GROSS APPROPRIATION .....	\$ 566,800
Appropriated from:	
Federal revenues:	
USDA, multiple grants.....	10,900
HHS-FDA .....	22,800
Special revenue funds:	
Consumer and industry food safety education fund.....	14,700
Dairy and food safety fund .....	147,100
State general fund/general purpose .....	\$ 371,300
<b>(5) ANIMAL INDUSTRY</b>	
Animal disease prevention and response .....	\$ 347,700
GROSS APPROPRIATION .....	\$ 347,700
Appropriated from:	
Federal revenues:	
USDA, multiple grants.....	48,200
HHS-FDA .....	1,600
Special revenue funds:	
Animal welfare fund.....	5,700
Licensing and inspection fees.....	4,400
State general fund/general purpose .....	\$ 287,800
<b>(6) PESTICIDE AND PLANT PEST MANAGEMENT</b>	
Pesticide and plant pest management .....	\$ 412,700
Emerald ash borer control program .....	87,600
Producer security/grain dealers.....	22,600
GROSS APPROPRIATION .....	\$ 522,900
Appropriated from:	
Federal revenues:	
USDA, multiple grants.....	131,100
EPA, multiple grants .....	28,700
HHS-FDA .....	4,200

Special revenue funds:	
Private - slow-the-spread foundation.....	\$ 3,200
Commodity inspection fees .....	32,400
Grain dealers fee fund.....	9,300
Horticulture fund.....	2,800
Industry support funds.....	13,200
Licensing and inspection fees.....	148,100
State general fund/general purpose .....	\$ 149,900
<b>(7) ENVIRONMENTAL STEWARDSHIP</b>	
Environmental stewardship.....	\$ 118,700
Michigan agriculture environmental assurance program.....	22,800
Farmland and open space preservation.....	45,500
Migrant labor housing.....	40,300
Right-to-farm.....	22,400
Intercounty drain.....	21,200
GROSS APPROPRIATION .....	\$ <u>270,900</u>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDNRE, biosolids .....	4,300
Federal revenues:	
USDA, multiple grants.....	19,400
EPA, multiple grants .....	7,000
United States department of labor .....	16,400
Special revenue funds:	
Agricultural preservation fund .....	45,500
Freshwater protection fund.....	104,200
Migrant housing inspection fees .....	4,000
Migratory labor housing fund.....	1,000
State general fund/general purpose .....	\$ 69,100
<b>(8) LABORATORY PROGRAM</b>	
Laboratory services .....	\$ 195,100
USDA monitoring.....	60,300
Consumer protection program .....	197,500
GROSS APPROPRIATION .....	\$ <u>452,900</u>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB).....	125,900
IDG from LARA (LCC), liquor quality testing fees.....	6,800
Federal revenues:	
USDA, multiple grants.....	61,100
EPA, multiple grants .....	12,700
HHS-FDA .....	19,600
Special revenue funds:	
Agriculture equine industry development fund.....	19,600
Gasoline inspection and testing fund.....	96,100
Licensing and inspection fees.....	2,900
Testing fees .....	15,700
Weights and measures regulation fees .....	26,400
State general fund/general purpose .....	\$ 66,100
<b>(9) AGRICULTURE DEVELOPMENT</b>	
Agriculture development.....	\$ 26,000
Grape and wine program.....	16,600
GROSS APPROPRIATION .....	\$ <u>42,600</u>
Appropriated from:	
Federal revenues:	
USDA, multiple grants.....	19,300
Special revenue funds:	
Industry support funds.....	2,600
Nonretail liquor fees .....	15,300
State general fund/general purpose .....	\$ 5,400

**(10) FAIRS AND EXPOSITIONS**

Fairs and racing .....	\$	17,300
GROSS APPROPRIATION .....	\$	17,300
Appropriated from:		
Special revenue funds:		
Agriculture equine industry development fund .....		17,300
State general fund/general purpose .....	\$	0

**Sec. 103. ATTORNEY GENERAL**

**(1) APPROPRIATION SUMMARY**

Full-time equated classified positions .....		0.0
GROSS APPROPRIATION .....	\$	3,835,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		1,122,000
ADJUSTED GROSS APPROPRIATION .....	\$	2,713,400
Federal revenues:		
Total federal revenues .....		451,100
Special revenue funds:		
Total local revenues .....		0
Total private revenues .....		0
Total other state restricted revenues .....		793,600
State general fund/general purpose .....	\$	1,468,700

**(2) ATTORNEY GENERAL OPERATIONS**

Attorney general operations .....	\$	3,548,400
Child support enforcement .....		151,000
Prosecuting attorneys coordinating council .....		92,700
GROSS APPROPRIATION .....	\$	3,792,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB) .....		162,100
IDG from MDLARA, health professions .....		97,300
IDG from MDCH, WIC .....		3,900
IDG from MDCH, health policy .....		8,500
IDG from department of corrections .....		27,100
IDG from MDE .....		16,300
IDG from MDEQ .....		98,300
IDG from MDHS .....		212,500
IDG from MSF, workforce development agency .....		10,500
IDG from MDLARA, children's protection registry .....		2,000
IDG from MDLARA, financial and insurance services .....		59,200
IDG from MDLARA, licensing and regulation fees .....		10,100
IDG from MDLARA, Michigan occupational safety and health administration .....		5,200
IDG from Michigan state housing development authority .....		27,700
IDG from MDLARA, remonumentation fees .....		4,400
IDG from MDTMB, risk management revolving fund .....		72,800
IDG from MDMVA .....		6,700
IDG from MDSP .....		4,900
IDG from MDSP, Michigan justice training fund .....		6,800
IDG from treasury .....		267,700
IDG from treasury, Michigan strategic fund .....		7,300
IDG from MDTMB .....		10,700
Federal revenues:		
DAG, state administrative match grant/food stamps .....		21,200
Federal funds .....		133,200
HHS, medical assistance, medigrant .....		33,100
HHS-OS, state Medicaid fraud control units .....		258,700
National crime history improvement program .....		4,900
Special revenue funds:		
Antitrust enforcement collections .....		33,700

Assigned claims assessments .....	\$	6,800
Attorney general's operations fund.....		50,500
Auto repair facilities fees .....		13,400
Franchise fees .....		17,000
Game and fish protection fund .....		40,900
Liquor purchase revolving fund.....		59,800
Manufactured housing fees .....		11,100
Merit award trust fund.....		21,000
Michigan employment security act - administrative fund.....		91,600
Prisoner reimbursement.....		26,400
Prosecuting attorney training fees.....		18,500
Public utility assessments .....		96,900
Real estate enforcement fund .....		28,200
Reinstatement fees.....		9,000
Retirement funds.....		42,700
Second injury fund .....		46,900
Self-insurers security fund.....		32,900
Silicosis and dust disease fund .....		10,800
State building authority revenue.....		5,300
State casino gaming fund .....		63,300
State lottery fund .....		14,100
Utility consumers fund .....		32,000
Waterways fund .....		5,700
Worker's compensation administrative revolving fund .....		15,100
State general fund/general purpose .....	\$	1,425,400
<b>(3) INFORMATION TECHNOLOGY</b>		
Information technology services and projects.....	\$	43,300
GROSS APPROPRIATION .....	\$	43,300
Appropriated from:		
State general fund/general purpose .....	\$	43,300

**Sec. 104. DEPARTMENT OF CIVIL RIGHTS**

**(1) APPROPRIATION SUMMARY**

Full-time equated classified positions.....	0.0
GROSS APPROPRIATION .....	\$ 652,600
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	144,500
ADJUSTED GROSS APPROPRIATION .....	\$ 508,100
Federal revenues:	
Total federal revenues .....	0
Special revenue funds:	
Total local revenues.....	0
Total private revenues .....	0
Total other state restricted revenues .....	0
State general fund/general purpose .....	\$ 508,100

**(2) CIVIL RIGHTS OPERATIONS**

Civil rights operations .....	\$ 589,400	
Commission on disability concerns .....	34,300	
Hispanic/Latino commission of Michigan .....	8,700	
GROSS APPROPRIATION .....	\$ 632,400	
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB).....	144,500	
State general fund/general purpose .....	\$ 487,900	
<b>(3) INFORMATION TECHNOLOGY</b>		
Information technology services and projects.....	\$ 20,200	
GROSS APPROPRIATION .....	\$ 20,200	
Appropriated from:		
State general fund/general purpose .....	\$ 20,200	

**Sec. 105. DEPARTMENT OF COMMUNITY HEALTH**

**(1) APPROPRIATION SUMMARY**

Full-time equated classified positions.....	0.0
<b>GROSS APPROPRIATION .....</b>	<b>\$ 27,862,000</b>
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	671,800
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 27,190,200</b>
Federal revenues:	
Total federal revenues .....	5,850,000
Special revenue funds:	
Total local revenues.....	7,245,100
Total private revenues .....	4,500
Total other state restricted revenues .....	837,800
State general fund/general purpose .....	<b>\$ 13,252,800</b>

**(2) DEPARTMENTWIDE ADMINISTRATION**

Departmental administration and management.....	\$ 1,050,400
Developmental disabilities council and projects .....	59,600
<b>GROSS APPROPRIATION .....</b>	<b>\$ 1,110,000</b>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	13,400
Federal revenues:	
Total federal revenues .....	418,200
Special revenue funds:	
Total other state restricted revenues .....	6,600
State general fund/general purpose .....	<b>\$ 671,800</b>

**(3) MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION AND SPECIAL PROJECTS**

Mental health/substance abuse program administration.....	\$ 685,800
<b>GROSS APPROPRIATION .....</b>	<b>\$ 685,800</b>
Appropriated from:	
Federal revenues:	
Total federal revenues .....	159,400
State general fund/general purpose .....	<b>\$ 526,400</b>

**(4) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS**

CMHSP, purchase of state services contracts.....	\$ 6,474,700
Federal mental health block grant .....	16,800
Nursing home PAS/ARR-OBRA .....	42,500
<b>GROSS APPROPRIATION .....</b>	<b>\$ 6,534,000</b>
Appropriated from:	
Federal revenues:	
Total federal revenues .....	41,200
State general fund/general purpose .....	<b>\$ 6,492,800</b>

**(5) STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES**

Caro Regional Mental Health Center - psychiatric hospital - adult .....	\$ 2,612,900
Kalamazoo Psychiatric Hospital - adult.....	2,553,900
Walter P. Reuther Psychiatric Hospital - adult .....	2,391,500
Hawthorn Center - psychiatric hospital - children and adolescents .....	1,164,700
Center for forensic psychiatry .....	3,442,500
<b>GROSS APPROPRIATION .....</b>	<b>\$ 12,165,500</b>
Appropriated from:	
Federal revenues:	
Total federal revenues .....	1,368,500
Special revenue funds:	
CMHSP, purchase of state services contracts.....	6,474,700
Other local revenues .....	770,400
Total other state restricted revenues .....	336,100
State general fund/general purpose .....	<b>\$ 3,215,800</b>

<b>(6) PUBLIC HEALTH ADMINISTRATION</b>	
Public health administration.....	\$ 79,100
Healthy Michigan fund programs.....	77,600
Vital records and health statistics.....	393,700
<b>GROSS APPROPRIATION</b> .....	<b>\$ 550,400</b>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB).....	289,800
Interdepartmental grant from the department of human services.....	26,800
Federal revenues:	
Total federal revenues.....	91,200
Special revenue funds:	
Total other state restricted revenues.....	77,600
State general fund/general purpose.....	\$ 65,000
<b>(7) HEALTH POLICY</b>	
Emergency medical services program state staff.....	\$ 40,400
Health policy administration.....	138,900
Nurse education and research program.....	22,300
Certificate of need program administration.....	87,200
Rural health services.....	4,900
Primary care services.....	9,000
<b>GROSS APPROPRIATION</b> .....	<b>\$ 302,700</b>
Appropriated from:	
Interdepartmental grant revenues:	
Interdepartmental grant from the department of licensing and regulatory affairs.....	22,300
Federal revenues:	
Total federal revenues.....	71,000
Special revenue funds:	
Total other state restricted revenues.....	104,700
State general fund/general purpose.....	\$ 104,700
<b>(8) INFECTIOUS DISEASE CONTROL</b>	
AIDS prevention, testing, and care programs.....	\$ 77,000
Immunization program management and field support.....	73,900
Pediatric AIDS prevention and control.....	7,100
Sexually transmitted disease control management and field support.....	128,800
<b>GROSS APPROPRIATION</b> .....	<b>\$ 286,800</b>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB).....	184,700
Federal revenues:	
Total federal revenues.....	82,500
State general fund/general purpose.....	\$ 19,600
<b>(9) LABORATORY SERVICES</b>	
Laboratory services.....	\$ 620,800
<b>GROSS APPROPRIATION</b> .....	<b>\$ 620,800</b>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB).....	44,600
Interdepartmental grant from the department of environmental quality.....	14,200
Federal revenues:	
Total federal revenues.....	91,100
Special revenue funds:	
Total other state restricted revenues.....	130,300
State general fund/general purpose.....	\$ 340,600
<b>(10) EPIDEMIOLOGY</b>	
Asthma prevention and control.....	\$ 17,800
Bioterrorism preparedness.....	431,000
Epidemiology administration.....	251,500

	For Fiscal Year Ending Sept. 30, 2012
Lead abatement program.....	\$ 41,000
Newborn screening follow-up and treatment services .....	62,300
<b>GROSS APPROPRIATION</b> .....	<u>\$ 803,600</u>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	11,100
Federal revenues:	
Total federal revenues .....	630,900
Special revenue funds:	
Total other state restricted revenues .....	81,100
State general fund/general purpose .....	\$ 80,500
<b>(11) CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION</b>	
Cancer prevention and control program .....	\$ 56,500
Chronic disease control and health promotion administration .....	213,300
Diabetes and kidney program .....	61,000
Public health traffic safety coordination.....	6,300
Smoking prevention program.....	59,900
Violence prevention.....	13,600
<b>GROSS APPROPRIATION</b> .....	<u>\$ 410,600</u>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	64,900
Federal revenues:	
Total federal revenues .....	278,900
State general fund/general purpose .....	\$ 66,800
<b>(12) FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES</b>	
Childhood lead program .....	\$ 36,300
Dental programs .....	17,800
Family, maternal, and children's health services administration .....	271,700
Special projects .....	15,500
<b>GROSS APPROPRIATION</b> .....	<u>\$ 341,300</u>
Appropriated from:	
Federal revenues:	
Total federal revenues .....	195,700
State general fund/general purpose .....	\$ 145,600
<b>(13) WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM</b>	
Women, infants, and children program administration and special projects .....	\$ 281,000
<b>GROSS APPROPRIATION</b> .....	<u>\$ 281,000</u>
Appropriated from:	
Federal revenues:	
Total federal revenues .....	276,500
Special revenue funds:	
Total private revenues .....	4,500
State general fund/general purpose .....	\$ 0
<b>(14) CHILDREN'S SPECIAL HEALTH CARE SERVICES</b>	
Children's special health care services administration .....	\$ 241,600
<b>GROSS APPROPRIATION</b> .....	<u>\$ 241,600</u>
Appropriated from:	
Federal revenues:	
Total federal revenues .....	108,600
Special revenue funds:	
Total other state restricted revenues .....	3,900
State general fund/general purpose .....	\$ 129,100
<b>(15) CRIME VICTIM SERVICES COMMISSION</b>	
Grants administration services .....	\$ 66,700
<b>GROSS APPROPRIATION</b> .....	<u>\$ 66,700</u>
Appropriated from:	
Federal revenues:	
Total federal revenues .....	22,500



Special revenue funds:		
Total other state restricted revenues .....	\$	44,200
State general fund/general purpose .....	\$	0
<b>(16) OFFICE OF SERVICES TO THE AGING</b>		
Office of services to aging administration.....	\$	292,100
GROSS APPROPRIATION .....	\$	292,100
Appropriated from:		
Federal revenues:		
Total federal revenues .....		168,100
State general fund/general purpose .....	\$	124,000
<b>(17) MEDICAL SERVICES ADMINISTRATION</b>		
Medical services administration.....	\$	2,285,800
GROSS APPROPRIATION .....	\$	2,285,800
Appropriated from:		
Federal revenues:		
Total federal revenues .....		1,368,700
Special revenue funds:		
Total other state restricted revenues .....		9,200
State general fund/general purpose .....	\$	907,900
<b>(18) INFORMATION TECHNOLOGY</b>		
Information technology services and projects.....	\$	883,300
GROSS APPROPRIATION .....	\$	883,300
Appropriated from:		
Federal revenues:		
Total federal revenues .....		477,000
Special revenue funds:		
Total other state restricted revenues .....		44,100
State general fund/general purpose .....	\$	362,200
 <b>Sec. 106. DEPARTMENT OF CORRECTIONS</b>		
<b>(1) APPROPRIATION SUMMARY</b>		
Full-time equated classified positions.....		0.0
GROSS APPROPRIATION .....	\$	77,925,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		30,900
ADJUSTED GROSS APPROPRIATION .....	\$	77,894,700
Federal revenues:		
Total federal revenues .....		264,400
Special revenue funds:		
Total local revenues.....		8,500
Total private revenues.....		0
Total other state restricted revenues .....		1,518,900
State general fund/general purpose .....	\$	76,102,900
<b>(2) EXECUTIVE</b>		
Executive direction .....	\$	351,300
GROSS APPROPRIATION .....	\$	351,300
Appropriated from:		
State general fund/general purpose .....	\$	351,300
<b>(3) PLANNING AND COMMUNITY SUPPORT</b>		
Substance abuse testing and treatment services.....	\$	51,300
GROSS APPROPRIATION .....	\$	51,300
Appropriated from:		
Federal revenues:		
DOJ, office of justice programs, RSAT.....		300
State general fund/general purpose .....	\$	51,000
<b>(4) OPERATIONS SUPPORT ADMINISTRATION</b>		
Operations support administration.....	\$	204,400
New custody staff training .....		210,100

	For Fiscal Year Ending Sept. 30, 2012
Bureau of fiscal management .....	\$ 404,500
Office of legal services .....	101,700
Internal affairs .....	70,600
Administrative hearings officers .....	133,900
GROSS APPROPRIATION .....	\$ 1,125,200
Appropriated from:	
Interdepartmental grant revenues:	
IDG-MDSP, Michigan justice training fund .....	15,600
Special revenue funds:	
Correctional industries revolving fund .....	25,600
State general fund/general purpose .....	\$ 1,084,000
<b>(5) FIELD OPERATIONS ADMINISTRATION</b>	
Field operations .....	\$ 9,964,600
Parole board operations.....	240,000
Community re-entry centers .....	267,500
Electronic monitoring center.....	315,300
GROSS APPROPRIATION .....	\$ 10,787,400
Appropriated from:	
Special revenue funds:	
Local - community tether program reimbursement.....	8,500
Re-entry center offender reimbursements .....	2,700
Parole and probation oversight fees .....	340,200
Parole and probation oversight fees set-aside .....	7,500
Tether program participant contributions .....	109,800
State general fund/general purpose .....	\$ 10,318,700
<b>(6) CORRECTIONAL FACILITIES ADMINISTRATION</b>	
Correctional facilities administration.....	\$ 271,600
Prison food service .....	1,378,300
Transportation.....	924,500
Central records .....	216,200
Prison store operations.....	78,200
Prison industries operations .....	902,100
Education program.....	1,503,600
GROSS APPROPRIATION .....	\$ 5,274,500
Appropriated from:	
Interdepartmental grant revenues:	
IDG-MDCH, forensic center food service .....	15,300
Federal revenues:	
Federal education revenues.....	152,300
Other federal revenues .....	39,200
Special revenue funds:	
Correctional industries revolving fund .....	902,100
Resident stores .....	78,200
State general fund/general purpose .....	\$ 4,087,400
<b>(7) HEALTH CARE</b>	
Health care administration .....	\$ 116,000
Mental health services and support .....	2,752,000
Northern region clinical complexes .....	2,004,100
Southern region clinical complexes .....	4,481,100
GROSS APPROPRIATION .....	\$ 9,353,200
Appropriated from:	
Special revenue funds:	
Prisoner health care copayments.....	14,400
State general fund/general purpose .....	\$ 9,338,800
<b>(8) NORTHERN REGION CORRECTIONAL FACILITIES</b>	
Alger maximum correctional facility - Munising .....	\$ 1,269,400
Baraga maximum correctional facility - Baraga .....	1,524,000
Earnest C. Brooks correctional facility - Muskegon .....	2,287,600

For Fiscal Year  
Ending Sept. 30,  
2012

Chippewa correctional facility - Kincheloe.....	\$	2,177,000
Kinross correctional facility - Kincheloe.....		1,618,700
Marquette branch prison - Marquette .....		1,736,500
Newberry correctional facility - Newberry.....		1,259,000
Oaks correctional facility - Eastlake .....		1,694,500
Ojibway correctional facility - Marenisco.....		1,019,400
Central Michigan correctional facility - St. Louis.....		2,017,500
Pugsley correctional facility - Kingsley.....		1,035,800
Saginaw correctional facility - Freeland.....		1,585,000
St. Louis correctional facility - St. Louis .....		1,629,700
Northern region administration and support.....		181,000
<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>21,035,100</b>

Appropriated from:

State general fund/general purpose .....	\$	21,035,100
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**(9) SOUTHERN REGION CORRECTIONAL FACILITIES**

Bellamy Creek correctional facility - Ionia.....	\$	1,943,400
Carson City correctional facility - Carson City .....		2,314,300
Cooper street correctional facility - Jackson.....		1,368,100
G. Robert Cotton correctional facility - Jackson.....		2,008,400
Charles E. Egeler correctional facility - Jackson.....		1,877,000
Richard A. Handlon correctional facility - Ionia.....		1,164,000
Gus Harrison correctional facility - Adrian.....		2,257,000
Huron Valley correctional complex - Ypsilanti.....		2,945,800
Ionia maximum correctional facility - Ionia.....		1,551,600
Lakeland correctional facility - Coldwater.....		1,103,900
Macomb correctional facility - New Haven.....		1,355,500
Maxey/Woodland Center correctional facility - Whitmore Lake .....		1,264,000
Michigan reformatory - Ionia .....		1,458,100
Mound correctional facility - Detroit.....		1,327,400
Parnall correctional facility - Jackson.....		1,419,000
Ryan correctional facility - Detroit .....		1,464,500
Thumb correctional facility - Lapeer .....		1,534,800
Special alternative incarceration program (Camp Cassidy Lake).....		517,600
Southern region administration and support.....		514,800
<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>29,389,200</b>

Appropriated from:

Federal revenues:

DOJ, state criminal alien assistance program .....		72,600
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Special revenue funds:

Public works user fees.....		18,300
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State general fund/general purpose .....	\$	29,298,300
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**(10) INFORMATION TECHNOLOGY**

Information technology services and projects.....	\$	558,400
<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>558,400</b>

Appropriated from:

Special revenue funds:

Correctional industries revolving fund.....		4,100
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Parole and probation oversight fees set-aside .....		16,000
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State general fund/general purpose .....	\$	538,300
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**Sec. 107. DEPARTMENT OF EDUCATION**

**(1) APPROPRIATION SUMMARY**

Full-time equated classified positions.....	0.0	
<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>2,961,000</b>

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers.....		0
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<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>2,961,000</b>
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Federal revenues:

Federal revenues.....		1,806,500
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	For Fiscal Year Ending Sept. 30, 2012
Federal indirect funds .....	\$ 181,600
IMLS, library services and technology act.....	5,400
Total federal revenues .....	1,993,500
Special revenue funds:	
Local cost sharing (schools for deaf/blind).....	110,000
Total local revenues.....	110,000
Total private revenues .....	0
Certification fees.....	265,600
Teacher testing fees .....	7,000
Total other state restricted revenues .....	272,600
State general fund/general purpose .....	\$ 584,900
<b>(2) STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT</b>	
State board/superintendent operations .....	\$ 98,000
GROSS APPROPRIATION .....	\$ 98,000
Appropriated from:	
Special revenue funds:	
Certification fees.....	20,700
State general fund/general purpose .....	\$ 77,300
<b>(3) CENTRAL SUPPORT</b>	
Central support.....	\$ 115,300
GROSS APPROPRIATION .....	\$ 115,300
Appropriated from:	
Federal revenues:	
Federal indirect funds .....	79,300
Special revenue funds:	
Certification fees.....	8,800
State general fund/general purpose .....	\$ 27,200
<b>(4) INFORMATION TECHNOLOGY SERVICES</b>	
Information technology operations.....	\$ 178,100
GROSS APPROPRIATION .....	\$ 178,100
Appropriated from:	
Federal revenues:	
Federal revenues .....	26,700
Federal indirect funds .....	85,800
Special revenue funds:	
Certification fees.....	12,500
State general fund/general purpose .....	\$ 53,100
<b>(5) SPECIAL EDUCATION SERVICES</b>	
Special education operations.....	\$ 243,200
GROSS APPROPRIATION .....	\$ 243,200
Appropriated from:	
Federal revenues:	
Federal revenues .....	231,700
State general fund/general purpose .....	\$ 11,500
<b>(6) MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</b>	
Michigan schools for the deaf and blind operations .....	\$ 247,500
GROSS APPROPRIATION .....	\$ 247,500
Appropriated from:	
Federal revenues:	
Federal revenues .....	137,500
Special revenue funds:	
Local cost sharing (schools for deaf/blind).....	110,000
State general fund/general purpose .....	\$ 0
<b>(7) PROFESSIONAL PREPARATION SERVICES</b>	
Professional preparation operations.....	\$ 150,100
GROSS APPROPRIATION .....	\$ 150,100
Appropriated from:	
Federal revenues:	
Federal revenues .....	14,900

Special revenue funds:	
Certification fees.....	\$ 124,200
Teacher testing fees .....	7,000
State general fund/general purpose .....	\$ 4,000
<b>(8) MICHIGAN OFFICE OF GREAT START</b>	
Office of great start operations.....	\$ 268,500
Head start collaboration office .....	4,900
GROSS APPROPRIATION .....	\$ <u>273,400</u>
Appropriated from:	
Federal revenues:	
Federal revenues.....	226,200
Special revenue funds:	
Certification fees.....	2,800
State general fund/general purpose .....	\$ 44,400
<b>(9) STATE AID AND SCHOOL FINANCE SERVICES</b>	
State aid and school finance operations.....	\$ 38,000
GROSS APPROPRIATION .....	\$ <u>38,000</u>
Appropriated from:	
State general fund/general purpose .....	\$ 38,000
<b>(10) AUDIT SERVICES</b>	
Audit operations .....	\$ 21,000
GROSS APPROPRIATION .....	\$ <u>21,000</u>
Appropriated from:	
Federal revenues:	
Federal indirect funds .....	16,500
Special revenue funds:	
Certification fees.....	1,900
State general fund/general purpose .....	\$ 2,600
<b>(11) ADMINISTRATIVE LAW SERVICES</b>	
Administrative law operations.....	\$ 74,200
GROSS APPROPRIATION .....	\$ <u>74,200</u>
Appropriated from:	
Special revenue funds:	
Certification fees.....	71,500
State general fund/general purpose .....	\$ 2,700
<b>(12) EDUCATIONAL ASSESSMENT AND ACCOUNTABILITY</b>	
Educational assessment operations.....	\$ 362,500
GROSS APPROPRIATION .....	\$ <u>362,500</u>
Appropriated from:	
Federal revenues:	
Federal revenues.....	287,700
State general fund/general purpose .....	\$ 74,800
<b>(13) GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES</b>	
Grants administration and school support services operations.....	\$ 374,000
College access challenge grant program .....	29,200
GROSS APPROPRIATION .....	\$ <u>403,200</u>
Appropriated from:	
Federal revenues:	
Federal revenues.....	384,100
State general fund/general purpose .....	\$ 19,100
<b>(14) FIELD SERVICES</b>	
Field services operations.....	\$ 216,500
GROSS APPROPRIATION .....	\$ <u>216,500</u>
Appropriated from:	
Federal revenues:	
Federal revenues.....	210,400
Special revenue funds:	
Certification fees.....	1,400
State general fund/general purpose .....	\$ 4,700

**(15) EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES**

Educational improvement and innovation operations.....	\$ 257,900
<b>GROSS APPROPRIATION</b> .....	<b>\$ 257,900</b>
Appropriated from:	
Federal revenues:	
Federal revenues.....	195,100
Special revenue funds:	
Certification fees.....	21,800
State general fund/general purpose .....	\$ 41,000

**(16) CAREER AND TECHNICAL EDUCATION**

Career and technical education operations.....	\$ 131,200
<b>GROSS APPROPRIATION</b> .....	<b>\$ 131,200</b>
Appropriated from:	
Federal revenues:	
Federal revenues.....	92,200
State general fund/general purpose .....	\$ 39,000

**(17) LIBRARY OF MICHIGAN**

Library of Michigan operations.....	\$ 145,500
Library services and technology program.....	5,400
<b>GROSS APPROPRIATION</b> .....	<b>\$ 150,900</b>
Appropriated from:	
Federal revenues:	
IMLS, library services and technology act.....	5,400
State general fund/general purpose .....	\$ 145,500

**Sec. 108. DEPARTMENT OF ENVIRONMENTAL QUALITY**

**(1) APPROPRIATION SUMMARY**

Full-time equated classified positions.....	0.0
<b>GROSS APPROPRIATION</b> .....	<b>\$ 8,467,100</b>
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	3,572,000
<b>ADJUSTED GROSS APPROPRIATION</b> .....	<b>\$ 4,895,100</b>
Federal revenues:	
Total federal revenues .....	1,055,900
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	14,000
Total other state restricted revenues .....	2,938,500
State general fund/general purpose .....	\$ 886,700

**FUND SOURCE SUMMARY**

<b>GROSS APPROPRIATION</b> .....	<b>\$ 8,467,100</b>
Interdepartmental grant revenues:	
IDG, MDSP.....	49,400
IDG from DTMB (OPEB).....	3,522,600
Total interdepartmental grants and intradepartmental transfers.....	3,572,000
<b>ADJUSTED GROSS APPROPRIATION</b> .....	<b>\$ 4,895,100</b>
Federal revenues:	
Federal funds.....	1,055,900
Total federal revenues .....	1,055,900
Special revenue funds:	
Private funds .....	14,000
Total private revenues.....	14,000
Aboveground storage tank fees .....	21,000
Campground fund .....	14,200
Electronic waste recycling fund.....	14,300
Environmental pollution prevention fund.....	3,600
Environmental protection fund.....	195,400
Environmental response fund .....	305,900

For Fiscal Year  
Ending Sept. 30,  
2012

Fees and collections .....	\$	13,600
Great Lakes protection fund .....		34,200
Groundwater discharge permit fees.....		54,800
Hazardous materials transportation permit fund .....		45,400
Infrastructure construction fund .....		17,800
Land and water permit fees .....		216,600
Landfill maintenance trust fund .....		1,300
Medical waste emergency response fund.....		14,500
Metallic mining surveillance fee revenue.....		1,400
Mineral well regulatory fee revenue.....		7,500
NPDES fees.....		198,500
Oil and gas regulatory fund .....		382,100
Orphan well fund .....		82,000
Public swimming pool fund .....		32,100
Public utility assessments .....		11,500
Public water supply fees .....		152,700
Retired engineers technical assistance fund.....		47,700
Revitalization revolving loan fund.....		4,200
Sand extraction fee revenue.....		3,000
Scrap tire regulatory fund .....		76,800
Septage waste program fund.....		16,100
Settlement funds.....		91,200
Sewage sludge land application fee .....		46,200
Small business pollution prevention revolving loan fund.....		8,300
Soil erosion and sedimentation control training fund .....		4,500
Solid waste management fund - staff account.....		219,900
Stormwater permit fees .....		82,100
Strategic water quality initiatives fund .....		13,400
Underground storage tank fees .....		93,800
Waste reduction fee revenue .....		246,100
Wastewater operator training fees.....		18,200
Water pollution control revolving fund.....		127,400
Water use reporting fees.....		19,200
Total other state restricted revenues .....		2,938,500
State general fund/general purpose .....	\$	886,700
<b>(2) EXECUTIVE OPERATIONS</b>		
Executive direction .....	\$	110,600
GROSS APPROPRIATION .....	\$	110,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB) .....		13,400
Federal revenues:		
Federal funds.....		4,800
Special revenue funds:		
Environmental response fund .....		8,500
Oil and gas regulatory fund .....		6,900
Settlement funds.....		3,900
State general fund/general purpose .....	\$	73,100
<b>(3) OFFICE OF THE GREAT LAKES</b>		
Office of the Great Lakes.....	\$	130,200
GROSS APPROPRIATION .....	\$	130,200
Appropriated from:		
Federal revenues:		
Federal funds.....		76,800
Special revenue funds:		
Great Lakes protection fund .....		32,900
Settlement funds.....		5,100
State general fund/general purpose .....	\$	15,400

<b>(4) DEPARTMENT SUPPORT SERVICES</b>	
Central operations .....	\$ 83,300
Building occupancy charges .....	0
Administrative hearings .....	28,400
Accounting service center .....	36,700
GROSS APPROPRIATION .....	\$ <u>148,400</u>
Appropriated from:	
Interdepartmental grant revenues:	
IDG, MDSP .....	2,100
IDG from DTMB (OPEB) .....	480,100
Federal revenues:	
Federal funds .....	100
Special revenue funds:	
Aboveground storage tank fees .....	1,300
Air emissions fees .....	(415,000)
Environmental response fund .....	14,300
Groundwater discharge permit fees .....	4,300
Land and water permit fees .....	11,900
Oil and gas regulatory fund .....	21,200
Settlement funds .....	4,400
State general fund/general purpose .....	\$ 23,700
<b>(5) OFFICE OF ENVIRONMENTAL ASSISTANCE</b>	
Office of environmental assistance .....	\$ 245,800
GROSS APPROPRIATION .....	\$ <u>245,800</u>
Appropriated from:	
Federal revenues:	
Federal funds .....	9,800
Special revenue funds:	
Private funds .....	6,200
Air emissions fees .....	4,400
Retired engineers technical assistance fund .....	47,700
Small business pollution prevention revolving loan fund .....	8,000
Waste reduction fee revenue .....	169,700
State general fund/general purpose .....	\$ 0
<b>(6) WATER RESOURCE DIVISION</b>	
Land and water interface permit programs .....	\$ 505,500
Program direction and project assistance .....	142,000
Water withdrawal assessment program .....	19,100
Expedited water/wastewater permits .....	17,800
NPDES nonstormwater program .....	608,800
Groundwater discharge .....	101,300
Surface water .....	644,300
GROSS APPROPRIATION .....	\$ <u>2,038,800</u>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	739,300
Federal revenues:	
Federal funds .....	134,800
Special revenue funds:	
Environmental protection fund .....	86,900
Environmental response fund .....	8,000
Groundwater discharge permit fees .....	47,900
Infrastructure construction fund .....	17,800
Land and water permit fees .....	200,200
NPDES fees .....	191,900
Soil erosion and sedimentation control training fund .....	4,400
Stormwater permit fees .....	79,300
Water pollution control revolving fund .....	34,800
Water use reporting fees .....	19,100
State general fund/general purpose .....	\$ 474,400



<b>(7) LAW ENFORCEMENT DIVISION</b>	
Environmental investigations.....	\$ 107,300
<b>GROSS APPROPRIATION .....</b>	<b>\$ 107,300</b>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB).....	20,100
Federal revenues:	
Federal funds.....	31,500
Special revenue funds:	
Aboveground storage tank fees .....	200
Air emissions fees.....	6,700
Campground fund .....	100
Environmental pollution prevention fund .....	500
Environmental protection fund.....	2,000
Environmental response fund .....	2,900
Fees and collections .....	200
Great Lakes protection fund .....	400
Groundwater discharge permit fees.....	800
Hazardous materials transportation permit fund .....	200
Land and water permit fees .....	1,600
Medical waste emergency response fund.....	200
Mineral well regulatory fee revenue.....	100
NPDES fees.....	1,900
Oil and gas regulatory fund .....	5,100
Orphan well fund .....	200
Public swimming pool fund .....	200
Public water supply fees .....	1,100
Scrap tire regulatory fund .....	4,300
Septage waste program fund.....	200
Settlement funds.....	1,000
Sewage sludge land application fee .....	400
Small business pollution prevention revolving loan fund.....	100
Stormwater permit fees .....	800
Underground storage tank fees .....	1,000
Waste reduction fee revenue .....	2,000
State general fund/general purpose .....	\$ 21,500
<b>(8) AIR QUALITY DIVISION</b>	
Air quality programs .....	\$ 1,213,600
<b>GROSS APPROPRIATION .....</b>	<b>\$ 1,213,600</b>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB).....	388,400
Federal revenues:	
Federal funds.....	145,100
Special revenue funds:	
Air emissions fees.....	387,700
Environmental response fund .....	6,000
Fees and collections .....	12,800
Oil and gas regulatory fund .....	6,100
Waste reduction fee revenue .....	60,100
State general fund/general purpose .....	\$ 207,400
<b>(9) ENVIRONMENTAL RESOURCE MANAGEMENT DIVISION</b>	
Drinking water and environmental health.....	\$ 786,100
Hazardous waste management program.....	342,900
Low-level radioactive waste authority .....	11,000
Medical waste program .....	13,900
Municipal assistance.....	201,000
Radiological protection program.....	61,400

	For Fiscal Year Ending Sept. 30, 2012
Scrap tire regulatory program.....	\$ 62,700
Oil, gas, and mineral services.....	423,400
Sewage sludge land application program.....	44,800
Solid waste management program.....	236,600
GROSS APPROPRIATION.....	\$ 2,183,800
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB).....	329,400
IDG, MDSP.....	46,400
Federal revenues:	
Federal funds.....	596,600
Special revenue funds:	
Campground fund.....	13,800
Electronic waste recycling fund.....	14,300
Hazardous material transportation permit fund.....	44,800
Medical waste emergency response fund.....	13,900
Metallic mining surveillance fee revenue.....	1,400
Mineral well regulatory fee revenue.....	7,200
Oil and gas regulatory fund.....	330,100
Orphan well fund.....	81,400
Public swimming pool fund.....	31,400
Public utility assessments.....	11,000
Public water supply fees.....	134,800
Sand extraction fee revenue.....	3,000
Scrap tire regulatory fund.....	62,700
Septage waste program fund.....	15,500
Sewage sludge land application fee.....	44,800
Solid waste management fund - staff account.....	213,700
Strategic water quality initiatives fund.....	13,400
Waste reduction fee revenue.....	8,600
Wastewater operator training fees.....	18,100
Water pollution control revolving fund.....	87,500
State general fund/general purpose.....	\$ 60,000
<b>(10) REMEDIATION DIVISION</b>	
Contaminated site investigations, cleanup and revitalization.....	\$ 1,162,700
Federal cleanup project management.....	372,600
Laboratory services.....	328,200
Aboveground storage tank program.....	39,700
Underground storage tank program.....	157,600
GROSS APPROPRIATION.....	\$ 2,060,800
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB).....	1,490,800
Special revenue funds:	
Private funds.....	7,800
Aboveground storage tank fees.....	19,000
Environmental protection fund.....	106,500
Environmental response fund.....	258,400
Landfill maintenance trust fund.....	1,300
Public water supply fees.....	11,800
Revitalization revolving loan fund.....	4,200
Settlement funds.....	74,400
Underground storage tank fees.....	86,600
State general fund/general purpose.....	\$ 0
<b>(11) INFORMATION TECHNOLOGY</b>	
Information technology services and projects.....	\$ 227,800
GROSS APPROPRIATION.....	\$ 227,800

Appropriated from:	
Interdepartmental grant revenues:	
IDG, MDSP.....	\$ 900
IDG from DTMB (OPEB).....	61,100
Federal revenues:	
Federal funds.....	56,400
Special revenue funds:	
Aboveground storage tank fees.....	500
Air emissions fees.....	16,200
Campground fund.....	300
Environmental pollution prevention fund.....	3,100
Environmental response fund.....	7,800
Fees and collections.....	600
Great Lakes protection fund.....	900
Groundwater discharge permit fees.....	1,800
Hazardous materials transportation permit fund.....	400
Land and water permit fees.....	2,900
Medical waste emergency response fund.....	400
Mineral well regulatory fee revenue.....	200
NPDES fees.....	4,700
Oil and gas regulatory fund.....	12,700
Orphan well fund.....	400
Public swimming pool fund.....	500
Public utility assessments.....	500
Public water supply fees.....	5,000
Scrap tire regulatory fund.....	9,800
Septage waste program fund.....	400
Settlement funds.....	2,400
Sewage sludge land application fee.....	1,000
Small business pollution prevention revolving loan fund.....	200
Soil erosion and sedimentation control training fund.....	100
Solid waste management fund - staff account.....	6,200
Stormwater permit fees.....	2,000
Underground storage tank fees.....	6,200
Waste reduction fee revenue.....	5,700
Wastewater operator training fees.....	100
Water pollution control revolving fund.....	5,100
Water use reporting fees.....	100
State general fund/general purpose.....	\$ 11,200

**Sec. 109. DEPARTMENT OF HUMAN SERVICES**

**(1) APPROPRIATION SUMMARY**

Full-time equated classified positions.....	0.0
GROSS APPROPRIATION.....	\$ 61,242,900
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	3,965,000
ADJUSTED GROSS APPROPRIATION.....	\$ 57,277,900
Federal revenues:	
Federal - other ARRA revenues.....	0
Total federal revenues.....	33,521,000
Special revenue funds:	
Total local revenues.....	731,000
Total private revenues.....	250,300
Total other state restricted revenues.....	84,500
State general fund/general purpose.....	\$ 22,691,100

**(2) EXECUTIVE OPERATIONS**

Demonstration projects.....	\$ 46,100
Michigan community services commission.....	70,600

	For Fiscal Year Ending Sept. 30, 2012
State office of administrative hearings and rules.....	\$ 296,000
AFC, children's welfare and day care licensure .....	1,226,200
GROSS APPROPRIATION .....	<u>\$ 1,638,900</u>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	1,063,500
Federal revenues:	
Total other federal revenues.....	142,100
Special revenue funds:	
Total private revenues .....	13,900
State general fund/general purpose .....	\$ 419,400
<b>(3) CHILD SUPPORT ENFORCEMENT</b>	
Child support enforcement operations.....	\$ 836,800
State disbursement unit .....	36,500
GROSS APPROPRIATION .....	<u>\$ 873,300</u>
Appropriated from:	
Federal revenues:	
Total federal revenues .....	579,500
State general fund/general purpose .....	\$ 293,800
<b>(4) COMMUNITY ACTION AND ECONOMIC OPPORTUNITY</b>	
Bureau of community action and economic opportunity .....	\$ 91,800
GROSS APPROPRIATION .....	<u>\$ 91,800</u>
Appropriated from:	
Federal revenues:	
Total federal revenues .....	91,800
State general fund/general purpose .....	\$ 0
<b>(5) ADULT AND FAMILY SERVICES</b>	
Executive direction and support.....	\$ 22,100
Adult services policy and administration.....	34,400
Office of program policy .....	182,200
GROSS APPROPRIATION .....	<u>\$ 238,700</u>
Appropriated from:	
Federal revenues:	
Total other federal revenues.....	155,800
State general fund/general purpose .....	\$ 82,900
<b>(6) CHILDREN'S SERVICES</b>	
Strong families/safe children .....	\$ 16,200
Child protection and permanency.....	183,500
Family preservation and prevention services administration.....	73,300
Children's trust fund administration.....	56,200
Attorney general contract.....	212,500
Child protection.....	28,800
Domestic violence prevention and treatment.....	104,200
GROSS APPROPRIATION .....	<u>\$ 674,700</u>
Appropriated from:	
Federal revenues:	
Total other federal revenues.....	507,200
Special revenue funds:	
Children's trust fund .....	45,300
State general fund/general purpose .....	\$ 122,200
<b>(7) CHILD WELFARE SERVICES</b>	
Title IV-E compliance and accountability office.....	\$ 26,100
Child welfare institute .....	244,800
Child care fund administration.....	36,700
Adoption support services .....	45,500
Youth in transition.....	35,900
GROSS APPROPRIATION .....	<u>\$ 389,000</u>

Appropriated from:	
Federal revenues:	
Total federal revenues .....	\$ 189,000
State general fund/general purpose .....	\$ 200,000
<b>(8) JUVENILE JUSTICE SERVICES</b>	
W.J. Maxey training school .....	\$ 492,600
Bay Pines center .....	207,300
Shawono center .....	215,900
Community support services .....	4,600
Juvenile justice, administration and maintenance .....	137,600
Juvenile accountability block grant .....	5,300
Committee and juvenile justice administration .....	13,400
GROSS APPROPRIATION .....	\$ 1,076,700
Appropriated from:	
Federal revenues:	
Total federal revenues .....	25,200
Special revenue funds:	
Local funds - state share education funds .....	55,100
Local funds - county chargeback .....	430,300
State general fund/general purpose .....	\$ 566,100
<b>(9) LOCAL OFFICE STAFF AND OPERATIONS</b>	
Donated funds positions .....	\$ 969,400
Training and program support .....	174,100
SSI advocates .....	47,300
GROSS APPROPRIATION .....	\$ 1,190,800
Appropriated from:	
Federal revenues:	
Total other federal revenues .....	568,200
Special revenue funds:	
Local funds .....	245,600
Private funds - donated funds .....	236,400
Supplemental security income recoveries .....	39,200
State general fund/general purpose .....	\$ 101,400
<b>(10) DISABILITY DETERMINATION SERVICES</b>	
Disability determination operations .....	\$ 4,226,400
Medical consultation program .....	100,700
Retirement disability determination .....	17,600
GROSS APPROPRIATION .....	\$ 4,344,700
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB - office of retirement systems .....	21,500
Federal revenues:	
Total federal revenues .....	4,213,000
State general fund/general purpose .....	\$ 110,200
<b>(11) CENTRAL SUPPORT ACCOUNTS</b>	
Payroll taxes and fringe benefits .....	\$ 48,607,000
GROSS APPROPRIATION .....	\$ 48,607,000
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	2,880,000
Federal revenues:	
Total other federal revenues .....	25,627,100
State general fund/general purpose .....	\$ 20,099,900
<b>(12) PUBLIC ASSISTANCE</b>	
Refugee assistance program .....	\$ 35,900
GROSS APPROPRIATION .....	\$ 35,900
Appropriated from:	
Federal revenues:	
Total other federal revenues .....	35,900
State general fund/general purpose .....	\$ 0

**(13) INFORMATION TECHNOLOGY**

Information technology services and projects.....	\$	1,500,000
Child support automation.....		581,400
<b>GROSS APPROPRIATION</b> .....	<b>\$</b>	<b>2,081,400</b>
Appropriated from:		
Federal revenues:		
Total federal revenues .....		1,386,200
State general fund/general purpose .....	\$	695,200

**Sec. 110. JUDICIARY**

**(1) APPROPRIATION SUMMARY**

Full-time equated exempted positions.....		0.0
<b>GROSS APPROPRIATION</b> .....	<b>\$</b>	<b>2,814,000</b>
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		29,200
<b>ADJUSTED GROSS APPROPRIATION</b> .....	<b>\$</b>	<b>2,784,800</b>
Federal revenues:		
Total federal revenues .....		155,300
Special revenue funds:		
Total local revenues.....		218,000
Total private revenues .....		27,200
Total other state restricted revenues .....		178,300
State general fund/general purpose .....	\$	2,206,000

**(2) SUPREME COURT**

Supreme court administration.....	\$	617,800
Judicial institute.....		63,800
State court administrative office .....		325,000
Judicial information systems .....		114,300
Direct trial court automation support.....		218,000
Foster care review board.....		63,900
Community dispute resolution .....		19,300
<b>GROSS APPROPRIATION</b> .....	<b>\$</b>	<b>1,422,100</b>

Appropriated from:

Interdepartmental grant revenues:		
IDG from state police - Michigan justice training fund.....		9,700
Federal revenues:		
DOJ, victims assistance programs.....		1,600
DOT, national highway traffic safety administration.....		28,800
HHS, access and visitation grant .....		16,900
HHS, children's justice grant .....		6,300
HHS, court improvement project.....		35,500
HHS, title IV-D child support program .....		27,800
HHS, title IV-E foster care program.....		26,800
Special revenue funds:		
Local - user fees.....		218,000
Private .....		5,200
Private - interest on lawyers trust accounts.....		7,100
Private - state justice institute.....		11,600
Community dispute resolution fund.....		19,300
Law exam fees .....		29,600
Miscellaneous revenue .....		9,600
Justice system fund.....		21,400
State court fund .....		10,400
State general fund/general purpose .....	\$	936,500

**(3) COURT OF APPEALS**

Court of appeals operations.....	\$	1,032,100
<b>GROSS APPROPRIATION</b> .....	<b>\$</b>	<b>1,032,100</b>

Appropriated from:	
Special revenue funds:	
Court filing/motion fees .....	\$ 78,600
Miscellaneous revenue .....	4,200
State general fund/general purpose .....	\$ 949,300
<b>(4) BRANCHWIDE APPROPRIATIONS</b>	
Branchwide appropriations .....	\$ 24,800
GROSS APPROPRIATION .....	\$ 24,800
Appropriated from:	
State general fund/general purpose .....	\$ 24,800
<b>(5) JUDICIAL AGENCIES</b>	
Judicial tenure commission .....	\$ 46,600
GROSS APPROPRIATION .....	\$ 46,600
Appropriated from:	
State general fund/general purpose .....	\$ 46,600
<b>(6) INDIGENT DEFENSE - CRIMINAL</b>	
Appellate public defender program.....	\$ 248,000
Appellate assigned counsel administration .....	40,400
GROSS APPROPRIATION .....	\$ 288,400
Appropriated from:	
Interdepartmental grant revenues:	
IDG from state police - Michigan justice training fund.....	19,500
Federal revenues:	
Other federal grant revenues.....	11,600
Special revenue funds:	
Private - interest on lawyers trust accounts .....	3,300
Miscellaneous revenue .....	5,200
State general fund/general purpose .....	\$ 248,800
<b>Sec. 111. LEGISLATURE</b>	
<b>(1) APPROPRIATION SUMMARY</b>	
Full-time equated classified positions.....	0.0
GROSS APPROPRIATION .....	\$ 13,913,600
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	266,000
ADJUSTED GROSS APPROPRIATION .....	\$ 13,647,600
Federal revenues:	
Total federal revenues .....	0
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues .....	34,900
State general fund/general purpose .....	\$ 13,612,700
<b>(2) LEGISLATURE</b>	
Senate .....	\$ 3,302,500
Senate fiscal agency .....	211,150
House of representatives .....	4,716,300
House fiscal agency .....	211,150
GROSS APPROPRIATION .....	\$ 8,441,100
Appropriated from:	
State general fund/general purpose .....	\$ 8,441,100
<b>(3) LEGISLATIVE COUNCIL</b>	
Legislative council.....	\$ 771,200
GROSS APPROPRIATION .....	\$ 771,200
Appropriated from:	
State general fund/general purpose .....	\$ 771,200
<b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>	
Legislative retirement system.....	\$ 3,767,200
GROSS APPROPRIATION .....	\$ 3,767,200

Appropriated from:	
State general fund/general purpose .....	\$ 3,767,200
<b>(5) OFFICE OF THE AUDITOR GENERAL</b>	
Field operations .....	\$ 934,100
GROSS APPROPRIATION .....	\$ 934,100
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	100,100
IDG from MDLARA, liquor purchase revolving fund.....	700
IDG from MDTMB, civil service commission.....	6,400
IDG, single audit act .....	158,800
Special revenue funds:	
21st century jobs trust fund .....	3,000
Clean Michigan initiative implementation bond fund .....	2,300
Commercial mobile radio system emergency telephone fund .....	2,300
Contract audit administration fees.....	3,200
Correctional industries revolving fund.....	1,900
Fee adequacy, air quality delegated authority.....	600
Game and fish protection fund .....	1,300
Legislative retirement system.....	1,100
Michigan economic development corporation.....	3,200
Michigan education trust fund.....	1,800
Michigan justice training commission fund.....	1,700
Michigan state housing development authority fees.....	1,300
Michigan strategic fund.....	5,300
Michigan tobacco settlement authority .....	1,600
Michigan veterans trust fund .....	1,500
Motor transport revolving fund .....	300
Office services revolving fund.....	400
State disbursement unit, office of child support.....	1,600
Waterways fund .....	500
State general fund/general purpose .....	\$ 633,200

**Sec. 112. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

**(1) APPROPRIATION SUMMARY**

Full-time equated classified positions.....	0.0
GROSS APPROPRIATION .....	\$ 24,327,600
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	1,496,600
ADJUSTED GROSS APPROPRIATION .....	\$ 22,831,000
Federal revenues:	
Total federal revenues .....	11,787,300
Special revenue funds:	
Total local revenues.....	0
Total private revenues .....	0
Total other state restricted revenues .....	10,092,400
State general fund/general purpose .....	\$ 951,300

**(2) DEPARTMENTAL ADMINISTRATION**

Executive director programs .....	\$ 283,800
Administrative services.....	418,500
GROSS APPROPRIATION .....	\$ 702,300
Appropriated from:	
Federal revenues:	
DED-OSERS, rehabilitation services, vocational rehabilitation of state grants.....	29,700
DOL-ETA, unemployment insurance.....	140,700
Federal revenues .....	6,700
Special revenue funds:	
Bank fees.....	8,300
Construction code fund.....	39,400



Corporation fees.....	\$	99,200
Credit union fees.....		4,700
Health professions regulatory fund.....		41,900
Health systems fees.....		8,400
Insurance bureau fund.....		16,000
Insurance licensing and regulation fees.....		7,500
Licensing and regulation fees.....		37,600
Liquor purchase revolving fund.....		73,700
Public utility assessments.....		52,000
Safety education and training fund.....		13,500
Securities fees.....		56,400
State general fund/general purpose.....	\$	66,600
<b>(3) OFFICE OF FINANCIAL AND INSURANCE REGULATION</b>		
Administration.....	\$	271,000
Financial evaluation.....		1,058,600
Regulatory compliance and consumer assistance.....		622,900
GROSS APPROPRIATION.....	\$	<u>1,952,500</u>
Appropriated from:		
Special revenue funds:		
Bank fees.....		266,500
Captive insurance regulatory and supervision fund.....		10,600
Consumer finance fees.....		137,900
Credit union fees.....		194,700
Deferred presentment service transaction fees.....		98,500
Insurance bureau fund.....		688,500
Insurance continuing education fees.....		37,100
Insurance licensing and regulation fees.....		189,900
MBLSLA fund.....		158,800
Securities fees.....		170,000
State general fund/general purpose.....	\$	0
<b>(4) PUBLIC SERVICE COMMISSION AND ENERGY SYSTEMS</b>		
Public service commission.....	\$	1,112,300
METRO authority.....		18,900
GROSS APPROPRIATION.....	\$	<u>1,131,200</u>
Appropriated from:		
Federal revenues:		
DOT, gas pipeline safety.....		107,000
Special revenue funds:		
Motor carrier fees.....		213,900
Public utility assessments.....		810,300
State general fund/general purpose.....	\$	0
<b>(5) LIQUOR CONTROL COMMISSION</b>		
Management support services.....	\$	154,500
Liquor licensing and enforcement.....		631,300
GROSS APPROPRIATION.....	\$	<u>785,800</u>
Appropriated from:		
Special revenue funds:		
Liquor license revenue.....		327,000
Liquor purchase revolving fund.....		458,800
State general fund/general purpose.....	\$	0
<b>(6) OCCUPATIONAL REGULATION</b>		
Boiler inspection program.....	\$	101,600
Bureau of fire services.....		285,600
Code enforcement.....		386,400
Commercial services.....		708,200
Elevator inspection program.....		152,300
Bureau of health professions.....		1,702,600
Bureau of health systems.....		1,277,600
Health policy and regulation.....		63,200

	For Fiscal Year Ending Sept. 30, 2012
Radiological health administration .....	\$ 131,000
Background check program .....	27,000
Manufactured housing and land resources program .....	93,600
Property development group .....	42,300
GROSS APPROPRIATION .....	\$ 4,971,400
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	884,000
Federal revenues:	
Mammography quality standards .....	27,000
Title XVIII Medicare .....	543,700
Title XIX Medicaid .....	9,400
Title XIX Medicaid, facility certification fees .....	326,300
Special revenue funds:	
Accountancy enforcement fund .....	14,900
Boiler fee revenue .....	113,600
Builder enforcement fund .....	14,200
Construction code fund .....	363,200
Corporation fees .....	232,900
Elevator fees .....	163,500
Fire alarm fees .....	11,400
Fire service fees .....	142,800
Health professions regulatory fund .....	828,900
Health systems fees .....	126,100
Licensing and regulation fees .....	415,000
Liquor purchase revolving fund .....	142,300
Mobile home code fund .....	93,600
Nurse professional fund .....	41,700
Pain management fees .....	23,900
Radiological health fees .....	104,000
Real estate education fund .....	10,600
Real estate enforcement fund .....	17,700
Security business fund .....	11,300
Survey and remonumentation fund .....	23,300
Unarmed combat fund .....	10,600
State general fund/general purpose .....	\$ 275,500
<b>(7) MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION</b>	
Michigan occupational safety and health administration .....	\$ 1,156,800
GROSS APPROPRIATION .....	\$ 1,156,800
Appropriated from:	
Federal revenues:	
DOL, multiple grants for safety and health .....	543,700
Special revenue funds:	
Corporation fees .....	150,400
Fees and collections/asbestos .....	34,700
Safety education and training fund .....	347,000
Securities fees .....	81,000
State general fund/general purpose .....	\$ 0
<b>(8) EMPLOYMENT SERVICES</b>	
Worker's compensation administration .....	\$ 299,800
Wage and hour division .....	147,300
Insurance funds administration .....	131,100
Unemployment programs .....	5,954,400
Special audit and collections program .....	122,600
Training program for agency staff .....	6,500
Expanded fraud control program .....	156,200
Commission for the blind .....	553,000
Michigan rehabilitation services .....	2,855,800

Employment and labor relations.....	\$	174,600
<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>10,401,300</b>
Appropriated from:		
Federal revenues:		
DED-OPSE, multiple grants.....		63,600
DED-OSERS, rehabilitation services, vocational rehabilitation of state grants.....		2,246,500
DOL, employment and training administration.....		59,400
DOL-ETA, unemployment insurance.....		6,180,300
Federal revenues.....		444,000
HHS-SSA, supplemental security income.....		153,200
Special revenue funds:		
Corporation fees.....		109,200
Second injury fund .....		159,000
Securities fees .....		226,900
Self-insurers security fund.....		33,400
Silicosis and dust disease fund .....		27,100
Worker's compensation administrative revolving fund .....		92,600
State general fund/general purpose .....	\$	606,100
<b>(9) MICHIGAN ADMINISTRATIVE HEARING SYSTEM</b>		
Michigan administrative hearing system .....	\$	1,681,600
Office of regulatory reinvention.....		13,000
Michigan compensation appellate commission.....		202,400
<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>1,897,000</b>
Appropriated from:		
Interdepartmental grant revenues:		
IDG-administrative hearings.....		612,600
Federal revenues:		
DOL-ETA, unemployment insurance.....		196,100
Federal revenue - administrative hearings and rules.....		379,000
Special revenue funds:		
Construction code fund.....		800
Corporation fees.....		55,600
Fire service fees .....		1,100
Insurance bureau fund.....		1,100
Insurance licensing and regulation fees .....		1,100
Licensing and regulation fees.....		1,100
Liquor license fees.....		1,100
Motor carrier fees.....		1,100
Public utility assessments .....		1,100
Safety education and training fund .....		1,100
Securities fees .....		187,700
State restricted revenue - administrative hearings and rules .....		247,600
Tax tribunal fund.....		198,300
Worker's compensation administrative revolving fund .....		7,400
State general fund/general purpose .....	\$	3,100
<b>(10) INFORMATION TECHNOLOGY</b>		
Information technology services and project .....	\$	1,329,300
<b>GROSS APPROPRIATION .....</b>	<b>\$</b>	<b>1,329,300</b>
Appropriated from:		
Federal revenues:		
DOL-ETA, unemployment insurance.....		331,000
Special revenue funds:		
Construction code fund.....		61,100
Corporation fees.....		425,400
Licensing and regulation fees.....		199,400
Liquor purchase revolving fund.....		85,100
Public utility assessments .....		199,400
Securities fees .....		27,900
State general fund/general purpose .....	\$	0

**Sec. 113. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

**(1) APPROPRIATION SUMMARY**

Full-time equated classified positions.....	0.0
GROSS APPROPRIATION .....	\$ 4,061,400
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	2,810,500
ADJUSTED GROSS APPROPRIATION .....	\$ 1,250,900
Total federal revenues .....	199,900
Total local revenues.....	20,800
Total private revenues.....	24,700
Total other state restricted revenues .....	66,700
State general fund/general purpose .....	\$ 938,800

**(2) MILITARY**

Military .....	\$ 1,545,200
GROSS APPROPRIATION .....	\$ 1,545,200
Appropriated from:	
IDG from DTMB (OPEB).....	1,180,700
Federal revenues.....	13,700
State restricted revenues.....	9,900
State general fund/general purpose .....	\$ 340,900
Schedule of programs:	
Headquarters and armories.....	373,800
Unclassified military personnel.....	61,800
Military training sites and support facilities .....	1,081,900
Information technology services and projects.....	27,700

**(3) VETERANS AND COMMUNITY OUTREACH**

Veterans and community outreach.....	\$ 187,900
GROSS APPROPRIATION .....	\$ 187,900
Appropriated from:	
Interdepartmental grant revenues.....	4,300
Federal revenues.....	67,300
Local revenues .....	20,800
Private revenues.....	24,700
State restricted revenues.....	56,800
State general fund/general purpose .....	\$ 14,000
Schedule of programs:	
Veterans' affairs directorate administration.....	14,000
Veterans' trust fund administration.....	56,800
Challenge program .....	117,100

**(4) HOMES**

Homes .....	\$ 2,328,300
GROSS APPROPRIATION .....	\$ 2,328,300
Appropriated from:	
IDG from DTMB (OPEB).....	1,625,500
Federal revenues.....	118,900
State general fund/general purpose .....	\$ 583,900
Schedule of programs:	
Grand Rapids veterans' home .....	1,562,700
D.J. Jacobetti veterans' home .....	765,600

**Sec. 114. DEPARTMENT OF NATURAL RESOURCES**

**(1) APPROPRIATION SUMMARY**

Full-time equated classified positions.....	0.0
GROSS APPROPRIATION .....	\$ 9,945,300
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	4,652,500
ADJUSTED GROSS APPROPRIATION .....	\$ 5,292,800
Federal revenues:	
Total federal revenues .....	36,400

Special revenue funds:	
Total local revenues .....	\$ 0
Total private revenues .....	89,200
Total other state restricted revenues .....	4,671,700
State general fund/general purpose .....	\$ 495,500
<b>FUND SOURCE SUMMARY</b>	
GROSS APPROPRIATION .....	\$ 9,945,300
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	4,590,100
IDG, land acquisition services to work orders .....	13,600
IDG, MacMullan conference center revenue .....	48,800
Total interdepartmental grants and intradepartmental transfers .....	4,652,500
ADJUSTED GROSS APPROPRIATION .....	\$ 5,292,800
Federal revenues:	
Federal funds .....	36,400
Total federal revenues .....	36,400
Special revenue funds:	
Private funds .....	89,200
Total private revenues .....	89,200
Aircraft fees .....	12,400
Cervidae licensing and inspection fees .....	4,800
Clean Michigan initiative fund .....	900
Commercial forest fund .....	2,800
Forest development fund .....	500,000
Forest land user charges .....	32,000
Forest recreation account .....	85,400
Game and fish protection fund - deer habitat reserve .....	94,400
Game and fish protection fund - fisheries settlement .....	9,300
Game and fish protection fund - turkey permit fees .....	55,000
Game and fish protection fund - waterfowl fees .....	4,300
Game and fish - wildlife resource protection fund .....	47,300
Game and fish protection fund - youth hunting and fishing education and outreach .....	1,600
History fees fund .....	13,500
Land exchange facilitation fund .....	192,800
Mackinac Island state park fund .....	75,700
Mackinac Island state park operation fund .....	13,300
Marine safety fund .....	76,900
Michigan heritage publications fund .....	1,400
Michigan natural resources trust fund .....	32,100
Michigan state parks endowment fund .....	2,178,300
Michigan state waterways fund .....	667,200
Michigan trailways fund .....	1,300
Museum operations fund .....	17,500
Nongame wildlife fund .....	14,600
Off-road vehicle safety education fund .....	5,900
Off-road vehicle trail improvement fund .....	84,800
Park improvement fund .....	284,900
Public use and replacement deed fees fund .....	1,600
Recreation improvement account .....	17,200
Recreation passport fees .....	10,600
Snowmobile registration fee revenue .....	44,100
Snowmobile trail improvement fund .....	86,400
Sportsmen against hunger fund .....	1,400
Total other state restricted revenues .....	4,671,700
State general fund/general purpose .....	\$ 495,500
<b>(2) EXECUTIVE OPERATIONS</b>	
Executive direction and citizen advisory councils .....	\$ 106,800
GROSS APPROPRIATION .....	\$ 106,800

Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	\$ 54,200
Special revenue funds:	
Forest land user charges.....	300
Forest recreation account .....	500
Game and fish protection fund - deer habitat reserve.....	1,200
Game and fish protection fund - turkey permit fees.....	500
Game and fish - wildlife resource protection fund.....	500
Land exchange facilitation fund.....	800
Marine safety fund .....	900
Michigan natural resources trust fund .....	100
Michigan state parks endowment fund.....	7,700
Michigan state waterways fund .....	6,600
Nongame wildlife fund.....	200
Off-road vehicle trail improvement fund.....	2,200
Park improvement fund.....	16,100
Recreation improvement account .....	200
Snowmobile registration fee revenue .....	300
Snowmobile trail improvement fund.....	1,000
State general fund/general purpose .....	\$ 13,500
<b>(3) DEPARTMENT SUPPORT SERVICES</b>	
Central support services .....	\$ 492,800
Science and policy.....	39,300
Accounting service center.....	64,400
GROSS APPROPRIATION .....	\$ 596,500
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	215,400
IDG, land acquisition services to work orders.....	13,600
Federal revenues:	
Federal funds.....	2,100
Special revenue funds:	
Clean Michigan initiative fund .....	900
Forest land user charges.....	700
Forest recreation account .....	1,300
Game and fish protection fund - deer habitat reserve.....	9,100
Game and fish protection fund - turkey permit fees.....	3,800
Game and fish protection fund - waterfowl fees.....	100
Game and fish - wildlife resource protection fund.....	1,000
Land exchange facilitation fund.....	187,000
Marine safety fund .....	12,000
Michigan natural resources trust fund .....	31,400
Michigan state parks endowment fund.....	14,400
Michigan state waterways fund .....	17,300
Nongame wildlife fund.....	800
Off-road vehicle trail improvement fund.....	1,100
Park improvement fund.....	40,700
Public use and replacement deed fees fund.....	1,600
Recreation improvement account .....	1,000
Snowmobile registration fee revenue .....	1,700
Snowmobile trail improvement fund.....	6,000
State general fund/general purpose .....	\$ 33,500
<b>(4) COMMUNICATION AND CUSTOMER SERVICES</b>	
Marketing, education and technology .....	\$ 364,000
Historical administration and services .....	143,200
Archives.....	42,400
Museum stores .....	17,500
Special programs (Mann house).....	900
GROSS APPROPRIATION .....	\$ 568,000

Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	\$ 268,800
Federal revenues:	
Federal funds.....	19,200
Special revenue funds:	
Private funds .....	20,300
Forest recreation account .....	400
Game and fish protection fund - youth hunting and fishing education and outreach .....	1,400
History fees fund.....	13,500
Land exchange facilitation fund.....	1,200
Marine safety fund .....	900
Michigan heritage publications fund .....	1,400
Michigan state parks endowment fund.....	2,200
Michigan state waterways fund .....	3,700
Museum operations fund .....	17,500
Nongame wildlife fund.....	300
Off-road vehicle safety education fund .....	1,500
Off-road vehicle trail improvement fund.....	600
Park improvement fund.....	65,500
Recreation passport fees.....	600
Snowmobile registration fee revenue .....	1,800
Snowmobile trail improvement fund.....	1,100
Sportsmen against hunger fund.....	1,400
State general fund/general purpose .....	\$ 144,700
<b>(5) WILDLIFE DIVISION</b>	
Wildlife management.....	\$ 1,048,700
Natural resources heritage .....	21,400
GROSS APPROPRIATION .....	\$ 1,070,100
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	859,700
Special revenue funds:	
Private funds .....	6,200
Cervidae licensing and inspection fees .....	2,800
Game and fish protection fund - deer habitat reserve.....	79,400
Game and fish protection fund - turkey permit fees.....	48,500
Game and fish protection fund - waterfowl fees .....	3,900
Nongame wildlife fund.....	12,100
State general fund/general purpose .....	\$ 57,500
<b>(6) FISHERIES DIVISION</b>	
Aquatic resource mitigation .....	\$ 9,300
Fish production .....	266,200
Fisheries resource management .....	785,600
GROSS APPROPRIATION .....	\$ 1,061,100
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	1,038,100
Federal revenues:	
Federal funds.....	8,900
Special revenue funds:	
Private funds .....	4,800
Game and fish protection fund - fisheries settlement.....	9,300
State general fund/general purpose .....	\$ 0
<b>(7) LAW ENFORCEMENT DIVISION</b>	
General law enforcement.....	\$ 1,225,900
GROSS APPROPRIATION .....	\$ 1,225,900
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	973,600

Federal revenues:	
Federal funds.....	\$ 800
Special revenue funds:	
Cervidae licensing and inspection fees .....	2,000
Forest recreation account .....	2,700
Game and fish - wildlife resource protection fund.....	44,200
Marine safety fund .....	60,400
Off-road vehicle safety education fund .....	3,700
Off-road vehicle trail improvement fund.....	44,800
Park improvement fund.....	2,700
Snowmobile registration fee revenue .....	38,300
State general fund/general purpose .....	\$ 52,700
<b>(8) RECREATION DIVISION</b>	
Recreational boating .....	\$ 604,400
State parks.....	2,172,900
MacMullan conference center .....	48,800
GROSS APPROPRIATION .....	\$ 2,826,100
Appropriated from:	
Interdepartmental grant revenues:	
IDG, MacMullan conference center revenue .....	48,800
Federal revenues:	
Federal funds.....	5,200
Special revenue funds:	
Private funds .....	15,700
Michigan state parks endowment fund.....	2,014,800
Michigan state waterways fund .....	604,400
Off-road vehicle trail improvement fund.....	8,700
Park improvement fund.....	118,500
Recreation passport fees.....	10,000
State general fund/general purpose .....	\$ 0
<b>(9) MACKINAC ISLAND STATE PARK COMMISSION</b>	
Mackinac Island state park operations .....	\$ 13,300
Historical facilities system.....	75,700
GROSS APPROPRIATION .....	\$ 89,000
Appropriated from:	
Special revenue funds:	
Mackinac Island state park operation fund.....	13,300
Mackinac Island state park fund.....	75,700
State general fund/general purpose .....	\$ 0
<b>(10) FOREST MANAGEMENT DIVISION</b>	
Cooperative resource programs .....	\$ 54,300
Forest management and timber market development .....	1,069,400
Wildfire protection.....	543,900
Forest management initiatives .....	48,500
Forest recreation .....	226,700
Minerals management.....	155,600
GROSS APPROPRIATION .....	\$ 2,098,400
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	1,018,100
Federal revenues:	
Federal funds.....	200
Special revenue funds:	
Private funds .....	42,200
Aircraft fees.....	12,400
Commercial forest fund .....	2,600
Forest development fund.....	500,000
Forest land user charges.....	29,400



For Fiscal Year  
Ending Sept. 30,  
2012

Forest recreation fund.....	\$	78,800
Michigan state parks endowment fund.....		115,900
Michigan state waterways fund.....		20,100
Michigan trailways fund.....		1,300
Off-road vehicle safety education fund.....		300
Off-road vehicle trail improvement fund.....		27,100
Recreation improvement account.....		15,100
Snowmobile registration fee revenue.....		700
Snowmobile trail improvement fund.....		74,700
State general fund/general purpose.....	\$	159,500

**(11) INFORMATION TECHNOLOGY**

Information technology services and projects.....	\$	303,400
<b>GROSS APPROPRIATION</b> .....	\$	<u>303,400</u>

Appropriated from:

Interdepartmental grant revenues:

IDG from DTMB (OPEB).....		162,200
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Special revenue funds:

Commercial forest fund.....		200
Forest land user charges.....		1,600
Forest recreation account.....		1,700
Game and fish protection fund - deer habitat reserve.....		4,700
Game and fish protection fund - turkey permit fees.....		2,200
Game and fish protection fund - waterfowl fees.....		300
Game and fish - wildlife resource protection fund.....		1,600
Game and fish protection fund - youth hunting and fishing education and outreach.....		200
Land exchange facilitation fund.....		3,800
Marine safety fund.....		2,700
Michigan natural resources trust fund.....		600
Michigan state parks endowment fund.....		23,300
Michigan state waterways fund.....		15,100
Nongame wildlife fund.....		1,200
Off-road vehicle safety education fund.....		400
Off-road vehicle trail improvement fund.....		300
Park improvement fund.....		41,400
Recreation improvement account.....		900
Snowmobile registration fee revenue.....		1,300
Snowmobile trail improvement fund.....		3,600
State general fund/general purpose.....	\$	34,100

**Sec. 115. DEPARTMENT OF STATE**

**(1) APPROPRIATION SUMMARY**

Full-time equated classified positions.....	0.0	
<b>GROSS APPROPRIATION</b> .....	\$	7,873,100

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers.....		6,312,700
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<b>ADJUSTED GROSS APPROPRIATION</b> .....	\$	1,560,400
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Federal revenues:

Total federal revenues.....		0
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Special revenue funds:

Total local revenues.....		0
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Total private revenues.....		0
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Total other state restricted revenues.....		1,096,000
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State general fund/general purpose.....	\$	464,400
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**(2) EXECUTIVE DIRECTION**

Operations.....	\$	191,900
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<b>GROSS APPROPRIATION</b> .....	\$	<u>191,900</u>
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Appropriated from:

Interdepartmental grant revenues:

IDG from DTMB (OPEB).....		112,800
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Special revenue funds:	
Parking ticket court fines.....	\$ 400
Reinstatement fees – operator licenses.....	9,500
Vehicle theft prevention fees.....	1,600
State general fund/general purpose.....	\$ 67,600
<b>(3) DEPARTMENT SERVICES</b>	
Operations.....	\$ 660,100
Assigned claims assessment.....	47,800
GROSS APPROPRIATION.....	\$ <u>707,900</u>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB).....	597,800
Special revenue funds:	
Abandoned vehicle fees.....	13,700
Assigned claims assessments.....	47,800
Child support clearance fees.....	1,000
Driver improvement course fund.....	8,800
Marine safety fund.....	2,300
Off-road vehicle title fees.....	200
Parking ticket court fines.....	1,500
Reinstatement fees - operator licenses.....	20,000
Scrap tire fund.....	2,100
Snowmobile registration fee revenue.....	500
Vehicle theft prevention fees.....	7,100
State general fund/general purpose.....	\$ 5,100
<b>(4) REGULATORY SERVICES</b>	
Operations.....	\$ 984,100
Motorcycle safety education administration.....	11,400
GROSS APPROPRIATION.....	\$ <u>995,500</u>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB).....	804,100
Special revenue funds:	
Driver education provider and instructor fund.....	3,300
Motorcycle safety fund.....	11,400
Notary fee fund.....	14,100
Parking ticket court fines.....	900
Reinstatement fees – operator licenses.....	92,100
Vehicle theft prevention fees.....	59,800
State general fund/general purpose.....	\$ 9,800
<b>(5) CUSTOMER DELIVERY SERVICES</b>	
Branch operations.....	\$ 3,660,000
Central operations.....	1,589,300
GROSS APPROPRIATION.....	\$ <u>5,249,300</u>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB).....	4,325,900
Special revenue funds:	
Abandoned vehicle fees.....	7,200
Child support clearance fees.....	12,300
Driver fees.....	382,000
Driver improvement course fund.....	43,500
Enhanced driver license and enhanced official state personal identification card fund.....	7,300
Marine safety fund.....	57,900
Mobile home commission fees.....	21,700
Off-road vehicle title fees.....	6,500
Parking ticket court fines.....	54,100
Recreation passport fee revenue.....	41,600

	For Fiscal Year Ending Sept. 30, 2012
Reinstatement fees - operator licenses.....	\$ 113,700
Snowmobile registration fee revenue .....	16,000
Vehicle theft prevention fees.....	8,100
Michigan state police auto theft fund.....	4,300
State general fund/general purpose .....	\$ 147,200
<b>(6) ELECTION REGULATION</b>	
Election administration and services .....	\$ 196,200
GROSS APPROPRIATION .....	\$ 196,200
Appropriated from:	
Special revenue funds:	
State general fund/general purpose .....	\$ 196,200
<b>(7) INFORMATION TECHNOLOGY</b>	
Information technology services and projects.....	\$ 532,300
GROSS APPROPRIATION .....	\$ 532,300
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	472,100
Special revenue funds:	
Administrative order processing fee.....	300
Child support clearance fees.....	400
Parking ticket court fines.....	2,100
Reinstatement fees – operator licenses.....	14,500
Vehicle theft prevention fees.....	4,400
State general fund/general purpose .....	\$ 38,500
 <b>Sec. 116. DEPARTMENT OF STATE POLICE</b>	
<b>(1) APPROPRIATION SUMMARY</b>	
Full-time equated classified positions.....	0.0
GROSS APPROPRIATION .....	\$ 8,657,600
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	2,564,900
ADJUSTED GROSS APPROPRIATION .....	\$ 6,092,700
Total federal revenues .....	20,600
Total local revenues.....	243,100
Total private revenues.....	4,800
Total other state restricted revenues .....	1,134,200
State general fund/general purpose .....	\$ 4,690,000
<b>(2) EXECUTIVE DIRECTION</b>	
Executive direction .....	\$ 133,500
GROSS APPROPRIATION .....	\$ 133,500
Appropriated from:	
Interdepartmental grant revenues.....	5,700
State restricted revenues.....	8,700
State general fund/general purpose .....	\$ 119,100
Schedule of programs:	
Executive direction .....	96,800
Special operations and events .....	36,700
<b>(3) SCIENCE, TECHNOLOGY, AND TRAINING BUREAU</b>	
Science, technology, and training bureau .....	\$ 2,918,600
GROSS APPROPRIATION .....	\$ 2,918,600
Appropriated from:	
Interdepartmental grant revenues.....	1,210,000
Local revenues .....	157,700
State restricted revenues.....	236,800
State general fund/general purpose .....	\$ 1,314,100
Schedule of programs:	
Criminal justice information center division .....	492,300
Criminal records improvement .....	5,200
Traffic safety.....	70,000

For Fiscal Year  
Ending Sept. 30,  
2012

Laboratory operations .....	\$	1,110,300
DNA analysis program.....		299,000
Standards and training/justice training grants.....		79,200
Training only to local units .....		25,500
Training administration .....		101,500
Information technology services and projects.....		213,300
Michigan public safety communications system.....		522,300
<b>(4) FIELD SERVICES BUREAU</b>		
Field services bureau.....	\$	4,354,300
GROSS APPROPRIATION .....	\$	4,354,300
Appropriated from:		
Interdepartmental grant revenues.....		881,900
Federal revenues.....		7,900
Local revenues .....		83,600
Private revenues.....		4,800
State restricted revenues.....		685,700
State general fund/general purpose .....	\$	2,690,400
Schedule of programs:		
Uniform services.....		832,600
Capitol security.....		31,400
At-post troopers.....		1,635,000
Reimbursed services .....		30,500
Operational support.....		162,400
Aviation program.....		19,900
Criminal investigations.....		463,600
Federal antidrug initiatives.....		74,500
Reimbursed services, materials, and equipment .....		7,000
Auto theft prevention .....		11,600
Casino gaming oversight.....		67,400
Fire investigations.....		25,500
Parole absconder sweeps.....		200
Motor carrier enforcement.....		460,700
Truck safety enforcement team operations.....		49,800
Safety inspections.....		261,700
School bus inspections .....		79,000
Safety projects .....		65,000
Traffic services .....		76,500
<b>(5) SUPPORT SERVICES</b>		
Support services .....	\$	1,251,200
GROSS APPROPRIATION .....	\$	1,251,200
Appropriated from:		
Interdepartmental grant revenues.....		467,300
Federal revenues.....		12,700
Local revenues .....		1,800
State restricted revenues.....		203,000
State general fund/general purpose .....	\$	566,400
Schedule of programs:		
Auto theft prevention program.....		25,800
Management services.....		573,200
Budget and financial services.....		91,400
Office of justice program grants .....		13,300
State program planning and administration.....		33,700
Secondary road patrol program .....		6,900
Truck safety program .....		1,700
Federal highway traffic safety coordination.....		96,000
Emergency management planning and administration .....		100,900
FEMA program assistance .....		153,800
Nuclear power plant emergency planning .....		29,400
Hazardous materials programs .....		125,100

**Sec. 117. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET**

**(1) APPROPRIATION SUMMARY**

Full-time equated classified positions.....	0.0	
<b>GROSS APPROPRIATION</b> .....	\$	17,326,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		11,948,700
<b>ADJUSTED GROSS APPROPRIATION</b> .....	\$	5,377,500
Federal revenues:		
Total federal revenues .....		307,700
Special revenue funds:		
Total local revenues.....		64,200
Total private revenues.....		6,200
Total other state restricted revenues .....		2,554,100
State general fund/general purpose .....	\$	2,445,300

**(2) EXECUTIVE DIRECTION**

Executive operations .....	\$	123,600
<b>GROSS APPROPRIATION</b> .....	\$	123,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy and parking charges .....		4,900
IDG from technology user fees .....		75,400
Special revenue funds:		
Special revenue, internal service, and pension trust funds .....		8,500
State general fund/general purpose .....	\$	34,800

**(3) DEPARTMENT SERVICES**

Administrative services.....	\$	822,600
Budget and financial management .....		830,000
Office of the state employer .....		147,700
Design and construction services .....		271,800
Business support services .....		490,600
Business operation services.....		992,600
Motor vehicle fleet.....		198,700
Information technology services and projects.....		897,900
Bureau of labor market information and strategies.....		187,400
<b>GROSS APPROPRIATION</b> .....	\$	4,839,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG from accounting service centers user charges .....		130,400
IDG from building occupancy and parking charges.....		1,030,900
IDG from DTMB (OPEB).....		725,000
IDG from MDCH.....		12,200
IDG from MDHS .....		10,500
IDG from motor transport fund.....		198,700
IDG from technology user fees .....		348,400
IDG from user fees.....		271,800
Federal revenues:		
Federal revenues .....		216,200
Special revenue funds:		
Health management funds .....		63,400
Pension trust funds .....		172,200
Special revenue, internal service, and pension trust funds .....		198,600
State building authority revenue.....		33,400
State general fund/general purpose .....	\$	1,427,600

**(4) TECHNOLOGY SERVICES**

Education services.....	\$	174,000
Health and human services.....		4,085,900
Public protection .....		1,315,700
Resource services .....		562,400

	For Fiscal Year Ending Sept. 30, 2012
Transportation services .....	\$ 820,200
General services .....	2,071,400
<b>GROSS APPROPRIATION .....</b>	<b>\$ 9,029,600</b>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from technology user fees .....	9,029,600
State general fund/general purpose .....	\$ 0
<b>(5) SPECIAL PROGRAMS</b>	
Retirement services .....	\$ 785,600
Office of children's ombudsman.....	53,500
<b>GROSS APPROPRIATION .....</b>	<b>\$ 839,100</b>
Appropriated from:	
Special revenue funds:	
Pension trust funds .....	785,600
State general fund/general purpose .....	\$ 53,500
<b>(6) CIVIL SERVICE COMMISSION</b>	
Agency services .....	\$ 434,800
Executive direction .....	232,100
Employee benefits .....	70,900
Human resources operations .....	1,646,900
Information technology services and projects.....	109,900
<b>GROSS APPROPRIATION .....</b>	<b>\$ 2,494,600</b>
Appropriated from:	
Interdepartmental grant revenues:	
IDG, 1% special funds.....	110,900
Federal revenues:	
Federal funds 1%.....	91,500
Special revenue funds:	
Local funds 1% .....	64,200
Private funds 1%.....	6,200
State restricted funds 1%.....	820,600
State restricted indirect funds .....	303,900
State sponsored group insurance.....	93,100
State sponsored group insurance, flexible spending accounts, and COBRA.....	74,800
State general fund/general purpose .....	\$ 929,400
 <b>Sec. 118. DEPARTMENT OF TRANSPORTATION</b>	
<b>(1) APPROPRIATION SUMMARY</b>	
Full-time equated classified positions.....	0.0
<b>GROSS APPROPRIATION .....</b>	<b>\$ 16,666,500</b>
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	16,466,300
<b>ADJUSTED GROSS APPROPRIATION .....</b>	<b>\$ 200,200</b>
Federal revenues:	
Total federal revenues .....	0
Special revenue funds:	
Total local revenues .....	0
Total private revenues .....	0
Total other state restricted revenues .....	200,200
State general fund/general purpose .....	\$ 0
<b>(2) EXECUTIVE DIRECTION</b>	
Commission audit.....	\$ 118,700
<b>GROSS APPROPRIATION .....</b>	<b>\$ 118,700</b>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	118,700
State general fund/general purpose .....	\$ 0

**(3) BUSINESS SUPPORT**

Business support services .....	\$	378,300
Economic development and enhancement programs .....		70,300
<b>GROSS APPROPRIATION</b> .....	<b>\$</b>	<b>448,600</b>

Appropriated from:

Interdepartmental grant revenues:

IDG from DTMB (OPEB) .....		448,600
State general fund/general purpose .....	\$	0

**(4) INFORMATION TECHNOLOGY**

Information technology services and projects .....	\$	847,900
<b>GROSS APPROPRIATION</b> .....	<b>\$</b>	<b>847,900</b>

Appropriated from:

Interdepartmental grant revenues:

IDG from DTMB (OPEB) .....		846,500
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Special revenue funds:

Blue Water Bridge fund .....		1,400
State general fund/general purpose .....	\$	0

**(5) FINANCE, CONTRACTS, AND SUPPORT SERVICES**

Financial operations .....	\$	463,600
Contract services .....		237,700
Department services .....		206,200
Performance excellence .....		47,000
Welcome center operations .....		205,500
<b>GROSS APPROPRIATION</b> .....	<b>\$</b>	<b>1,160,000</b>

Appropriated from:

Interdepartmental grant revenues:

IDG from DTMB (OPEB) .....		1,024,400
IDG for accounting service center user charges .....		135,600
State general fund/general purpose .....	\$	0

**(6) TRANSPORTATION PLANNING**

Statewide planning services .....	\$	832,200
Data collection services .....		621,600
<b>GROSS APPROPRIATION</b> .....	<b>\$</b>	<b>1,453,800</b>

Appropriated from:

Interdepartmental grant revenues:

IDG from DTMB (OPEB) .....		1,453,800
State general fund/general purpose .....	\$	0

**(7) DESIGN AND ENGINEERING SERVICES**

Engineering services .....	\$	4,749,200
Program services .....		3,419,000
Intelligent transportation systems operations .....		52,300
<b>GROSS APPROPRIATION</b> .....	<b>\$</b>	<b>8,220,500</b>

Appropriated from:

Interdepartmental grant revenues:

IDG from DTMB (OPEB) .....		8,220,500
State general fund/general purpose .....	\$	0

**(8) HIGHWAY MAINTENANCE**

State trunkline operations .....	\$	3,542,800
<b>GROSS APPROPRIATION</b> .....	<b>\$</b>	<b>3,542,800</b>

Appropriated from:

Interdepartmental grant revenues:

IDG from DTMB (OPEB) .....		3,542,800
State general fund/general purpose .....	\$	0

**(9) BLUE WATER BRIDGE**

Blue Water Bridge operations .....	\$	198,800
<b>GROSS APPROPRIATION</b> .....	<b>\$</b>	<b>198,800</b>

Appropriated from:

Special revenue funds:

Blue Water Bridge fund .....		198,800
State general fund/general purpose .....	\$	0

**(10) AERONAUTICS AND FREIGHT SERVICES**

Airport improvement services .....	\$	143,000
Aviation services .....		139,900
Freight and safety services .....		104,500
<b>GROSS APPROPRIATION</b> .....	\$	387,400

Appropriated from:

Interdepartmental grant revenues:

IDG from DTMB (OPEB) .....		387,400
State general fund/general purpose .....	\$	0

**(11) PUBLIC TRANSPORTATION SERVICES**

Passenger transportation services .....	\$	288,000
<b>GROSS APPROPRIATION</b> .....	\$	288,000

Appropriated from:

Interdepartmental grant revenues:

IDG from DTMB (OPEB) .....		288,000
State general fund/general purpose .....	\$	0

**Sec. 119. DEPARTMENT OF TREASURY**

**(1) APPROPRIATION SUMMARY**

Full-time equated classified positions .....		0.0
<b>GROSS APPROPRIATION</b> .....	\$	15,276,300

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers .....		397,100
<b>ADJUSTED GROSS APPROPRIATION</b> .....	\$	14,879,200

Federal revenues:

Total federal revenues .....		1,575,300
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Special revenue funds:

Total local revenues .....		56,000
Total private revenues .....		0
Total other state restricted revenues .....		11,195,100
State general fund/general purpose .....	\$	2,052,800

**(2) EXECUTIVE DIRECTION**

Office of the director .....	\$	115,700
<b>GROSS APPROPRIATION</b> .....	\$	115,700

Appropriated from:

Special revenue funds:

State lottery fund .....		12,100
State services fee fund .....		20,400
State general fund/general purpose .....	\$	83,200

**(3) LOCAL GOVERNMENT PROGRAMS**

Supervision of the general property tax law .....	\$	607,800
Property tax assessor training .....		21,300
Local finance .....		138,600
Business property tax appeal .....		17,500
<b>GROSS APPROPRIATION</b> .....	\$	785,200

Appropriated from:

Special revenue funds:

Local - assessor training fees .....		21,300
Local - audit charges .....		34,700
Land reutilization fund .....		220,900
Municipal finance fees .....		30,400
Delinquent tax collection revenue .....		22,900
State general fund/general purpose .....	\$	455,000

**(4) TAX PROGRAMS**

Customer contact .....	\$	519,300
Tax compliance .....		2,045,200
Tax and economic policy .....		732,800
Tax processing .....		704,600



	For Fiscal Year Ending Sept. 30, 2012
Home heating assistance .....	\$ 121,800
Tax plan implementation .....	398,800
GROSS APPROPRIATION .....	\$ 4,522,500
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DTMB (OPEB) .....	285,000
Federal revenues:	
HHS-SSA, low-income energy assistance .....	121,800
Special revenue funds:	
Delinquent tax collection revenue .....	3,533,900
Waterways fund .....	7,500
State general fund/general purpose .....	\$ 574,300
<b>(5) BANKING AND MANAGEMENT SERVICES</b>	
Departmental and budget services .....	\$ 241,800
Unclaimed property .....	132,700
Collections .....	916,600
Finance and accounting .....	85,300
Receipts processing .....	159,100
GROSS APPROPRIATION .....	\$ 1,535,500
Appropriated from:	
Interdepartmental grant revenues:	
IDG, state agency collections fees .....	29,500
IDG from MDHS, title IV-D .....	31,600
IDG from accounting service center user charges .....	24,100
Special revenue funds:	
Delinquent tax collection revenue .....	1,210,300
Escheats revenue .....	132,700
Garnishment fees .....	30,300
State general fund/general purpose .....	\$ 77,000
<b>(6) FINANCIAL PROGRAMS</b>	
Investments .....	\$ 763,600
Common cash and debt management .....	73,600
Student financial assistance programs .....	156,600
Michigan finance authority .....	594,300
Public private partnership investment .....	19,000
John R. Justice grant program .....	1,500
GROSS APPROPRIATION .....	\$ 1,608,600
Appropriated from:	
Interdepartmental grant revenues:	
IDG, fiscal agent service fees .....	9,100
Federal revenues:	
DED-OPSE, federal lenders allowance .....	44,900
DED-OPSE, higher education act of 1965, insured loans .....	86,900
Federal - John R. Justice grant .....	1,500
Special revenue funds:	
Michigan finance authority bond and loan program revenue .....	594,300
Michigan merit award trust fund .....	9,300
Public private partnership investment fund .....	19,000
Retirement funds .....	710,200
School bond fees .....	40,700
Treasury fees .....	57,300
State general fund/general purpose .....	\$ 35,400
<b>(7) BUREAU OF STATE LOTTERY</b>	
Lottery operations .....	\$ 855,600
Lottery information technology services and projects .....	166,900
GROSS APPROPRIATION .....	\$ 1,022,500
Appropriated from:	
Special revenue funds:	
State lottery fund .....	1,022,500
State general fund/general purpose .....	\$ 0

**(8) CASINO GAMING**

Casino gaming control operations.....	\$ 691,700
Casino gaming information technology services and projects.....	55,800
Racing commission .....	126,300
<b>GROSS APPROPRIATION .....</b>	<b>\$ 873,800</b>

Appropriated from:

Special revenue funds:

Equine development fund .....	126,300
State services fee fund .....	747,500
State general fund/general purpose .....	\$ 0

**(9) MICHIGAN STRATEGIC FUND**

Administration .....	\$ 142,100
Job creation services.....	706,800
Michigan film office .....	26,300
Adult education.....	56,600
Postsecondary education .....	93,000
Employment services.....	564,300
Wage and hour division .....	4,800
Workforce development agency administrative services .....	102,700
Workforce program administration .....	416,800
Land bank fast track authority - bond finance .....	54,400
<b>GROSS APPROPRIATION .....</b>	<b>\$ 2,167,800</b>

Appropriated from:

Federal revenues:

DAG, employment and training.....	9,400
DED-OSERS, rehabilitation services, vocational rehabilitation state grants .....	16,600
DOE-OEERE, multiple grants.....	36,400
DOL, federal funds.....	602,300
DOL-ETA, workforce investment act.....	293,500
Federal funds.....	117,700
HHS, temporary assistance for needy families.....	118,000
HUD-CPD, community development block grants .....	106,900

Special revenue funds:

Contingent fund, penalty and interest account.....	44,000
Land bank fast track fund.....	54,400
Public utility assessments .....	16,700
Michigan film promotion fund .....	19,300
State general fund/general purpose .....	\$ 732,600

**(10) MICHIGAN STRATEGIC FUND - MICHIGAN STATE HOUSING**

**DEVELOPMENT AUTHORITY**

Housing and rental assistance.....	\$ 1,883,000
State historic preservation program.....	131,800
Michigan state housing development authority technology services and projects .....	25,900
<b>GROSS APPROPRIATION .....</b>	<b>\$ 2,040,700</b>

Appropriated from:

Special revenue funds:

Michigan state housing development authority fees and charges.....	2,040,700
State general fund/general purpose .....	\$ 0

**(11) INFORMATION TECHNOLOGY**

Information technology services and projects.....	\$ 604,000
<b>GROSS APPROPRIATION .....</b>	<b>\$ 604,000</b>

Appropriated from:

Interdepartmental grant revenues:

IDG from DTMB (OPEB) .....	17,800
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Federal revenues:

DED-OPSE, federal lenders allowance .....	19,400
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Special revenue funds:

Delinquent tax collections revenue .....	441,900
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		For Fiscal Year Ending Sept. 30, 2012
Retirement funds.....	\$	24,700
Tobacco tax revenue.....		4,900
State general fund/general purpose .....	\$	95,300

PART 2  
PROVISIONS CONCERNING APPROPRIATIONS

**GENERAL SECTIONS**

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2012 is \$182,935,000.00 and state appropriations paid to local units of government are \$0.

Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. (1) Notwithstanding any other provision of this act, the schedule of programs in part 1 lists programs which may, but are not required to be, funded under this act.

(2) Notwithstanding any other provisions of this act, the schedule of revenue sources in part 1 may or may not be received from the funding entities listed.

(3) Any funding required by statute is not subject to funding flexibility and shall be funded in accordance with that statute.

This act is ordered to take immediate effect.

*Carol Morey Viventi*

Secretary of the Senate

*Jay E. Randall*

Clerk of the House of Representatives

Approved .....

.....  
Governor