

HOUSE SUBSTITUTE FOR
SENATE BILL NO. 931

A bill to make, supplement, and adjust appropriations for various state departments and agencies, the legislative branch, and the judicial branch for the fiscal year ending September 30, 2012; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1
2
3
4
5
6
7
8

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies, the legislative branch, and the judicial branch to supplement appropriations for the fiscal year ending September 30, 2012, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions..... (352.2)

1	GROSS APPROPRIATION.....	\$	(106,017,000)
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		2,425,900
5	ADJUSTED GROSS APPROPRIATION.....	\$	(108,442,900)
6	Federal revenues:		
7	Total federal revenues.....		(17,430,000)
8	Special revenue funds:		
9	Total local revenues.....		(2,780,800)
10	Total private revenues.....		0
11	Total other state restricted revenues.....		(409,200)
12	State general fund/general purpose.....	\$	(87,822,900)

13 **Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL**

14 **DEVELOPMENT**

15 **(1) APPROPRIATION SUMMARY**

16	Full-time equated classified positions..... (9.0)		
17	GROSS APPROPRIATION.....	\$	(832,100)
18	Interdepartmental grant revenues:		
19	Total interdepartmental grants and intradepartmental		
20	transfers		0
21	ADJUSTED GROSS APPROPRIATION.....	\$	(832,100)
22	Federal revenues:		
23	Total federal revenues.....		0
24	Special revenue funds:		
25	Total local revenues.....		0
26	Total private revenues.....		0

1	Total other state restricted revenues		0
2	State general fund/general purpose	\$	(832,100)
3	(2) EXECUTIVE		
4	Executive direction.....	\$	(7,500)
5	Management services.....		(7,200)
6	Emergency management.....		<u>(1,200)</u>
7	GROSS APPROPRIATION.....	\$	(15,900)
8	Appropriated from:		
9	State general fund/general purpose	\$	(15,900)
10	(3) INFORMATION TECHNOLOGY		
11	Information technology services and projects	\$	<u>(3,900)</u>
12	GROSS APPROPRIATION.....	\$	(3,900)
13	Appropriated from:		
14	State general fund/general purpose	\$	(3,900)
15	(4) FOOD AND DAIRY		
16	Full-time equated classified positions..... (4.0)		
17	Food safety and quality assurance--(4.0) FTE positions	\$	(341,100)
18	Milk safety and quality assurance.....		<u>(7,400)</u>
19	GROSS APPROPRIATION.....	\$	(348,500)
20	Appropriated from:		
21	State general fund/general purpose	\$	(348,500)
22	(5) ANIMAL INDUSTRY		
23	Full-time equated classified positions..... (3.0)		
24	Animal disease prevention and response--(3.0) FTE		
25	positions	\$	<u>(272,700)</u>
26	GROSS APPROPRIATION.....	\$	(272,700)
27	Appropriated from:		

1	State general fund/general purpose.....	\$	(272,700)
2	(6) PESTICIDE AND PLANT PEST MANAGEMENT		
3	Full-time equated classified positions..... (1.0)		
4	Pesticide and plant pest management--(1.0) FTE		
5	position	\$	(124,800)
6	Producer security/grain dealers.....		<u>(3,600)</u>
7	GROSS APPROPRIATION.....	\$	(128,400)
8	Appropriated from:		
9	State general fund/general purpose.....	\$	(128,400)
10	(7) ENVIRONMENTAL STEWARDSHIP		
11	Michigan agriculture environmental assurance program .	\$	(1,900)
12	Migrant labor housing.....		(1,600)
13	Right-to-farm.....		(1,900)
14	Intercounty drain.....		<u>(1,000)</u>
15	GROSS APPROPRIATION.....	\$	(6,400)
16	Appropriated from:		
17	State general fund/general purpose.....	\$	(6,400)
18	(8) LABORATORY PROGRAM		
19	Full-time equated classified positions..... (1.0)		
20	Laboratory services--(1.0) FTE position.....	\$	<u>(52,700)</u>
21	GROSS APPROPRIATION.....	\$	(52,700)
22	Appropriated from:		
23	State general fund/general purpose.....	\$	(52,700)
24	(9) AGRICULTURE DEVELOPMENT		
25	Agriculture development.....	\$	<u>(3,600)</u>
26	GROSS APPROPRIATION.....	\$	(3,600)
27	Appropriated from:		

1	State general fund/general purpose	\$	(3,600)
2	Sec. 103. DEPARTMENT OF ATTORNEY GENERAL		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	(128,900)
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		0
8	ADJUSTED GROSS APPROPRIATION	\$	(128,900)
9	Federal revenues:		
10	Total federal revenues		0
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		0
14	Total other state restricted revenues		0
15	State general fund/general purpose	\$	(128,900)
16	(2) ATTORNEY GENERAL OPERATIONS		
17	Attorney general operations	\$	(115,600)
18	Child support enforcement		(2,200)
19	Prosecuting attorneys coordinating council		<u>(7,700)</u>
20	GROSS APPROPRIATION	\$	(125,500)
21	Appropriated from:		
22	State general fund/general purpose	\$	(125,500)
23	(3) INFORMATION TECHNOLOGY		
24	Information technology services and projects	\$	<u>(3,400)</u>
25	GROSS APPROPRIATION	\$	(3,400)
26	Appropriated from:		

1	State general fund/general purpose	\$	(3,400)
2	Sec. 104. DEPARTMENT OF CIVIL RIGHTS		
3	(1) APPROPRIATION SUMMARY		
4	Full-time equated classified positions.....	(3.0)	
5	GROSS APPROPRIATION.....	\$	(331,800)
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers		0
9	ADJUSTED GROSS APPROPRIATION.....	\$	(331,800)
10	Federal revenues:		
11	Total federal revenues.....		0
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose	\$	(331,800)
17	(2) CIVIL RIGHTS OPERATIONS		
18	Full-time equated classified positions.....	(3.0)	
19	Civil rights operations--(3.0) FTE positions	\$	<u>(330,100)</u>
20	GROSS APPROPRIATION.....	\$	(330,100)
21	Appropriated from:		
22	State general fund/general purpose	\$	(330,100)
23	(3) INFORMATION TECHNOLOGY		
24	Information technology services and projects	\$	<u>(1,700)</u>
25	GROSS APPROPRIATION.....	\$	(1,700)
26	Appropriated from:		

1	State general fund/general purpose	\$	(1,700)
2	Sec. 105. DEPARTMENT OF COMMUNITY HEALTH		
3	(1) APPROPRIATION SUMMARY		
4	Full-time equated classified positions.....	(88.3)	
5	GROSS APPROPRIATION.....	\$	(9,193,300)
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers		2,425,900
9	ADJUSTED GROSS APPROPRIATION.....	\$	(11,619,200)
10	Federal revenues:		
11	Total federal revenues.....		(1,959,900)
12	Special revenue funds:		
13	Total local revenues.....		(2,780,800)
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose	\$	(6,878,500)
17	(2) DEPARTMENTWIDE ADMINISTRATION		
18	Full-time equated classified positions.....	(4.0)	
19	Departmental administration and management--(4.0) FTE		
20	positions	\$	<u>(390,100)</u>
21	GROSS APPROPRIATION.....	\$	(390,100)
22	Appropriated from:		
23	State general fund/general purpose	\$	(390,100)
24	(3) MENTAL HEALTH/SUBSTANCE ABUSE SERVICES		
25	ADMINISTRATION AND SPECIAL PROJECTS		
26	Full-time equated classified positions.....	(6.0)	

1	Mental health/substance abuse program administration--		
2	(6.0) FTE positions	\$	<u>(301,200)</u>
3	GROSS APPROPRIATION.....	\$	(301,200)
4	Appropriated from:		
5	State general fund/general purpose.....	\$	(301,200)
6	(4) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES		
7	PROGRAMS		
8	Medicaid mental health services.....	\$	2,425,900
9	CMHSP, purchase of state services contracts.....		<u>(2,780,800)</u>
10	GROSS APPROPRIATION.....	\$	(354,900)
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	Interdepartmental grant from the department of human		
14	services		2,425,900
15	State general fund/general purpose.....	\$	(2,780,800)
16	(5) STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL		
17	HEALTH SERVICES		
18	Full-time equated classified positions..... (58.3)		
19	Caro Regional Mental Health Center - psychiatric		
20	hospital - adult--(6.0) FTE positions.....	\$	(528,900)
21	Kalamazoo Psychiatric Hospital - adult--(17.0) FTE		
22	positions		(1,120,300)
23	Walter P. Reuther Psychiatric Hospital - adult--(10.5)		
24	FTE positions		(955,900)
25	Hawthorn Center - psychiatric hospital - children and		
26	adolescents--(3.5) FTE positions.....		(175,700)
27	Center for forensic psychiatry--(21.3) FTE positions .		<u>(2,316,100)</u>

1	GROSS APPROPRIATION.....	\$	(5,096,900)
2	Appropriated from:		
3	Special revenue funds:		
4	CMHSP, purchase of state services contracts.....		(2,780,800)
5	State general fund/general purpose.....	\$	(2,316,100)
6	(6) HEALTH POLICY		
7	Full-time equated classified positions..... (1.0)		
8	Health policy administration--(1.0) FTE position.....	\$	<u>(56,000)</u>
9	GROSS APPROPRIATION.....	\$	(56,000)
10	Appropriated from:		
11	State general fund/general purpose.....	\$	(56,000)
12	(7) LABORATORY SERVICES		
13	Laboratory services.....	\$	<u>(28,000)</u>
14	GROSS APPROPRIATION.....	\$	(28,000)
15	Appropriated from:		
16	State general fund/general purpose.....	\$	(28,000)
17	(8) CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH		
18	PROMOTION		
19	Full-time equated classified positions..... (1.0)		
20	Chronic disease control and health promotion		
21	administration--(1.0) FTE position.....	\$	<u>(33,800)</u>
22	GROSS APPROPRIATION.....	\$	(33,800)
23	Appropriated from:		
24	State general fund/general purpose.....	\$	(33,800)
25	(9) FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES		
26	Full-time equated classified positions..... (2.0)		
27	Family, maternal, and children's health services		

1	administration--(2.0) FTE positions.....	\$	<u>(57,300)</u>
2	GROSS APPROPRIATION.....	\$	(57,300)
3	Appropriated from:		
4	State general fund/general purpose.....	\$	(57,300)
5	(10) CHILDREN'S SPECIAL HEALTH CARE SERVICES		
6	Full-time equated classified positions..... (1.0)		
7	Children's special health care services		
8	administration--(1.0) FTE position.....	\$	<u>(56,600)</u>
9	GROSS APPROPRIATION.....	\$	(56,600)
10	Appropriated from:		
11	State general fund/general purpose.....	\$	(56,600)
12	(11) OFFICE OF SERVICES TO THE AGING		
13	Full-time equated classified positions..... (1.0)		
14	Office of services to aging administration--(1.0) FTE		
15	position	\$	<u>(17,800)</u>
16	GROSS APPROPRIATION.....	\$	(17,800)
17	Appropriated from:		
18	State general fund/general purpose.....	\$	(17,800)
19	(12) MEDICAL SERVICES ADMINISTRATION		
20	Full-time equated classified positions..... (14.0)		
21	Medical services administration--(14.0) FTE positions	\$	<u>(2,782,900)</u>
22	GROSS APPROPRIATION.....	\$	(2,782,900)
23	Appropriated from:		
24	Federal revenues:		
25	Total federal revenues.....		(1,959,900)
26	State general fund/general purpose.....	\$	(823,000)
27	(13) INFORMATION TECHNOLOGY		

1	Information technology services and projects	\$	<u>(17,800)</u>
2	GROSS APPROPRIATION.....	\$	(17,800)
3	Appropriated from:		
4	State general fund/general purpose.....	\$	(17,800)
5	Sec. 106. DEPARTMENT OF CORRECTIONS		
6	(1) APPROPRIATION SUMMARY		
7	GROSS APPROPRIATION.....	\$	(32,244,800)
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	(32,244,800)
12	Federal revenues:		
13	Total federal revenues.....		0
14	Special revenue funds:		
15	Total local revenues.....		0
16	Total private revenues.....		0
17	Total other state restricted revenues.....		500,000
18	State general fund/general purpose.....	\$	(32,744,800)
19	(2) EXECUTIVE		
20	Executive direction.....	\$	<u>(40,000)</u>
21	GROSS APPROPRIATION.....	\$	(40,000)
22	Appropriated from:		
23	State general fund/general purpose.....	\$	(40,000)
24	(3) PLANNING AND COMMUNITY SUPPORT		
25	MPRI other projects.....	\$	(3,500,000)
26	Substance abuse testing and treatment services		(149,800)

1	Residential services.....	(1,500,000)
2	Community corrections comprehensive plans and services	(500,000)
3	County jail reimbursement program.....	<u>(2,000,000)</u>
4	GROSS APPROPRIATION.....	\$ (7,649,800)
5	Appropriated from:	
6	State general fund/general purpose.....	\$ (7,649,800)
7	(4) OPERATIONS SUPPORT ADMINISTRATION	
8	Operations support administration.....	\$ 16,300
9	Bureau of fiscal management.....	648,900
10	Office of legal services.....	(296,600)
11	Internal affairs.....	(279,500)
12	Equipment and special maintenance.....	<u>(1,000,000)</u>
13	GROSS APPROPRIATION.....	\$ (910,900)
14	Appropriated from:	
15	Special revenue funds:	
16	Special equipment fund.....	500,000
17	State general fund/general purpose.....	\$ (1,410,900)
18	(5) FIELD OPERATIONS ADMINISTRATION	
19	Field operations.....	\$ (9,418,300)
20	Parole board operations.....	(327,500)
21	Community re-entry centers.....	(1,047,100)
22	Electronic monitoring center.....	<u>(1,015,300)</u>
23	GROSS APPROPRIATION.....	\$ (11,808,200)
24	Appropriated from:	
25	State general fund/general purpose.....	\$ (11,808,200)
26	(6) CORRECTIONAL FACILITIES - ADMINISTRATION	
27	Correctional facilities administration.....	\$ (30,000)

1	Prison food service.....	(814,300)
2	Transportation.....	(160,000)
3	Central records.....	407,000
4	Cost-effective housing initiative.....	(47,906,300)
5	Inmate housing fund.....	79,232,800
6	Education program.....	<u>(832,700)</u>
7	GROSS APPROPRIATION.....	\$ 29,896,500
8	Appropriated from:	
9	State general fund/general purpose.....	\$ 29,896,500
10	(7) HEALTH CARE	
11	Health care administration.....	\$ (547,800)
12	Mental health services and support.....	(1,080,100)
13	Northern region clinical complexes.....	(860,300)
14	Southern region clinical complexes.....	<u>(6,254,100)</u>
15	GROSS APPROPRIATION.....	\$ (8,742,300)
16	Appropriated from:	
17	State general fund/general purpose.....	\$ (8,742,300)
18	(8) NORTHERN REGION CORRECTIONAL FACILITIES	
19	Alger maximum correctional facility - Munising.....	\$ (79,400)
20	Baraga maximum correctional facility - Baraga.....	(48,500)
21	Earnest C. Brooks correctional facility - Muskegon...	(263,600)
22	Chippewa correctional facility - Kincheloe.....	(1,257,500)
23	Kinross correctional facility - Kincheloe.....	(616,500)
24	Marquette branch prison - Marquette.....	(877,200)
25	Newberry correctional facility - Newberry.....	(129,900)
26	Oaks correctional facility - Eastlake.....	68,800
27	Ojibway correctional facility - Marenisco.....	(193,700)

1	Central Michigan correctional facility - St. Louis ...	(1,190,900)
2	Pugsley correctional facility - Kingsley	(290,500)
3	Saginaw correctional facility - Freeland	(204,500)
4	St. Louis correctional facility - St. Louis	(125,900)
5	Northern region administration and support	<u>(171,800)</u>
6	GROSS APPROPRIATION	\$ (5,381,100)
7	Appropriated from:	
8	State general fund/general purpose	\$ (5,381,100)
9	(9) SOUTHERN REGION CORRECTIONAL FACILITIES	
10	Bellamy Creek correctional facility - Ionia	\$ (246,400)
11	Carson City correctional facility - Carson City	(1,297,300)
12	Cooper street correctional facility - Jackson	(424,000)
13	G. Robert Cotton correctional facility - Jackson	(430,500)
14	Charles E. Egeler correctional facility - Jackson	(317,700)
15	Richard A. Handlon correctional facility - Ionia	(294,800)
16	Gus Harrison correctional facility - Adrian	(1,992,200)
17	Huron Valley correctional complex - Ypsilanti	(1,629,800)
18	Ionia maximum correctional facility - Ionia	(545,200)
19	Lakeland correctional facility - Coldwater	(262,500)
20	Macomb correctional facility - New Haven	(199,800)
21	Maxey/Woodland Center correctional facility - Whitmore	
22	Lake	(1,008,700)
23	Michigan reformatory - Ionia	(118,800)
24	Mound correctional facility - Detroit	(19,924,300)
25	Parnall correctional facility - Jackson	(66,400)
26	Ryan correctional facility - Detroit	(278,300)
27	Thumb correctional facility - Lapeer	(114,500)

1	Special alternative incarceration program (Camp		
2	Cassidy Lake)		995,500
3	Southern region administration and support		<u>1,852,700</u>
4	GROSS APPROPRIATION.....	\$	(26,303,000)
5	Appropriated from:		
6	State general fund/general purpose	\$	(26,303,000)
7	(10) INFORMATION TECHNOLOGY		
8	Information technology services and projects	\$	<u>(1,306,000)</u>
9	GROSS APPROPRIATION.....	\$	(1,306,000)
10	Appropriated from:		
11	State general fund/general purpose	\$	(1,306,000)
12	Sec. 107. DEPARTMENT OF EDUCATION		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION.....	\$	(28,800)
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION.....	\$	(28,800)
19	Federal revenues:		
20	Total federal revenues		0
21	Special revenue funds:		
22	Total local revenues		0
23	Total private revenues		0
24	Total other state restricted revenues		0
25	State general fund/general purpose	\$	(28,800)
26	(2) STATE BOARD OF EDUCATION/OFFICE OF THE		

1	SUPERINTENDENT	
2	State board/superintendent operations	\$ <u>(7,600)</u>
3	GROSS APPROPRIATION.....	\$ (7,600)
4	Appropriated from:	
5	State general fund/general purpose	\$ (7,600)
6	(3) CENTRAL SUPPORT	
7	Central support.....	\$ <u>(4,100)</u>
8	GROSS APPROPRIATION.....	\$ (4,100)
9	Appropriated from:	
10	State general fund/general purpose	\$ (4,100)
11	(4) SPECIAL EDUCATION SERVICES	
12	Special education operations.....	\$ <u>(1,400)</u>
13	GROSS APPROPRIATION.....	\$ (1,400)
14	Appropriated from:	
15	State general fund/general purpose	\$ (1,400)
16	(5) MICHIGAN OFFICE OF GREAT START	
17	Office of great start operations.....	\$ <u>(400)</u>
18	GROSS APPROPRIATION.....	\$ (400)
19	Appropriated from:	
20	State general fund/general purpose	\$ (400)
21	(6) STATE AID AND SCHOOL FINANCE SERVICES	
22	State aid and school finance operations.....	\$ <u>(4,900)</u>
23	GROSS APPROPRIATION.....	\$ (4,900)
24	Appropriated from:	
25	State general fund/general purpose	\$ (4,900)
26	(7) AUDIT SERVICES	
27	Audit operations.....	\$ <u>(400)</u>

1	GROSS APPROPRIATION.....	\$	(400)
2	Appropriated from:		
3	State general fund/general purpose.....	\$	(400)
4	(8) ADMINISTRATIVE LAW SERVICES		
5	Administrative law operations.....	\$	<u>(600)</u>
6	GROSS APPROPRIATION.....	\$	(600)
7	Appropriated from:		
8	State general fund/general purpose.....	\$	(600)
9	(9) GRANTS ADMINISTRATION AND SCHOOL SUPPORT		
10	SERVICES		
11	Grants administration and school support services		
12	operations	\$	<u>(1,000)</u>
13	GROSS APPROPRIATION.....	\$	(1,000)
14	Appropriated from:		
15	State general fund/general purpose.....	\$	(1,000)
16	(10) EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES		
17	Educational improvement and innovation operations....	\$	<u>(200)</u>
18	GROSS APPROPRIATION.....	\$	(200)
19	Appropriated from:		
20	State general fund/general purpose.....	\$	(200)
21	(11) LIBRARY OF MICHIGAN		
22	Library of Michigan operations.....	\$	<u>(8,200)</u>
23	GROSS APPROPRIATION.....	\$	(8,200)
24	Appropriated from:		
25	State general fund/general purpose.....	\$	(8,200)
26	Sec. 108. DEPARTMENT OF ENVIRONMENTAL QUALITY		

1	(1) APPROPRIATION SUMMARY		
2	GROSS APPROPRIATION.....	\$	(174,600)
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers		0
6	ADJUSTED GROSS APPROPRIATION.....	\$	(174,600)
7	Federal revenues:		
8	Total federal revenues.....		0
9	Special revenue funds:		
10	Total local revenues.....		0
11	Total private revenues.....		0
12	Total other state restricted revenues.....		0
13	State general fund/general purpose.....	\$	(174,600)
14	(2) EXECUTIVE OPERATIONS		
15	Executive direction.....	\$	<u>(18,600)</u>
16	GROSS APPROPRIATION.....	\$	(18,600)
17	Appropriated from:		
18	State general fund/general purpose.....	\$	(18,600)
19	(3) OFFICE OF THE GREAT LAKES		
20	Office of the Great Lakes.....	\$	<u>(1,400)</u>
21	GROSS APPROPRIATION.....	\$	(1,400)
22	Appropriated from:		
23	State general fund/general purpose.....	\$	(1,400)
24	(4) DEPARTMENT SUPPORT SERVICES		
25	Central support services.....	\$	(1,800)
26	Accounting service center.....		<u>(68,800)</u>
27	GROSS APPROPRIATION.....	\$	(70,600)

1	Appropriated from:		
2	State general fund/general purpose	\$	(70,600)
3	(5) WATER RESOURCE DIVISION		
4	Land and water interface permit programs	\$	(17,500)
5	Program direction and project assistance		(9,500)
6	Groundwater discharge		(6,900)
7	NPDES nonstormwater program		(10,000)
8	Surface water		<u>(9,000)</u>
9	GROSS APPROPRIATION	\$	(52,900)
10	Appropriated from:		
11	State general fund/general purpose	\$	(52,900)
12	(6) LAW ENFORCEMENT DIVISION		
13	Environmental investigations	\$	<u>(2,500)</u>
14	GROSS APPROPRIATION	\$	(2,500)
15	Appropriated from:		
16	State general fund/general purpose	\$	(2,500)
17	(7) AIR QUALITY DIVISION		
18	Air quality programs	\$	<u>(20,000)</u>
19	GROSS APPROPRIATION	\$	(20,000)
20	Appropriated from:		
21	State general fund/general purpose	\$	(20,000)
22	(8) ENVIRONMENTAL RESOURCE MANAGEMENT DIVISION		
23	Drinking water and environmental health	\$	<u>(6,100)</u>
24	GROSS APPROPRIATION	\$	(6,100)
25	Appropriated from:		
26	State general fund/general purpose	\$	(6,100)
27	(9) INFORMATION TECHNOLOGY		

1	Information technology services and projects	\$	<u>(2,500)</u>
2	GROSS APPROPRIATION.....	\$	(2,500)
3	Appropriated from:		
4	State general fund/general purpose.....	\$	(2,500)
5	Sec. 109. DEPARTMENT OF HUMAN SERVICES		
6	(1) APPROPRIATION SUMMARY		
7	Full-time equated classified positions..... (182.0)		
8	GROSS APPROPRIATION.....	\$	(35,702,900)
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers		0
12	ADJUSTED GROSS APPROPRIATION.....	\$	(35,702,900)
13	Federal revenues:		
14	Total federal revenues.....		(15,470,100)
15	Special revenue funds:		
16	Total local revenues.....		0
17	Total private revenues.....		0
18	Total other state restricted revenues.....		0
19	State general fund/general purpose.....	\$	(20,232,800)
20	(2) EXECUTIVE OPERATIONS		
21	Full-time equated classified positions..... (16.0)		
22	Salaries and wages--(6.0) FTE positions.....	\$	(322,700)
23	Inspector general salaries and wages--(4.0) FTE		
24	positions		(210,000)
25	AFC, children's welfare and day care licensure--(6.0)		
26	FTE positions		<u>(492,000)</u>

1	GROSS APPROPRIATION.....	\$	(1,024,700)
2	Appropriated from:		
3	Federal revenues:		
4	Total other federal revenues.....		(778,500)
5	State general fund/general purpose.....	\$	(246,200)
6	(3) CHILD SUPPORT ENFORCEMENT		
7	Full-time equated classified positions..... (12.0)		
8	Child support enforcement operations--(12.0) FTE		
9	positions	\$	<u>(978,000)</u>
10	GROSS APPROPRIATION.....	\$	(978,000)
11	Appropriated from:		
12	Federal revenues:		
13	Total federal revenues.....		(654,100)
14	State general fund/general purpose.....	\$	(323,900)
15	(4) CHILD WELFARE SERVICES		
16	Full-time equated classified positions..... (20.0)		
17	Child welfare institute--(5.0) FTE positions.....	\$	(328,100)
18	Child protective services workers.....		(15,000,000)
19	Direct care workers.....		(6,000,000)
20	Administrative support workers--(15.0) FTE positions .		<u>(514,000)</u>
21	GROSS APPROPRIATION.....	\$	(21,842,100)
22	Appropriated from:		
23	Federal revenues:		
24	Total federal revenues.....		(15,694,800)
25	State general fund/general purpose.....	\$	(6,147,300)
26	(5) JUVENILE JUSTICE SERVICES		
27	Full-time equated classified positions..... (7.0)		

1	W.J. Maxey training school--(3.0) FTE positions	\$	(233,400)
2	Bay pines center--(2.0) FTE positions		(155,700)
3	Shawono center--(2.0) FTE positions		<u>(155,600)</u>
4	GROSS APPROPRIATION.....	\$	(544,700)
5	Appropriated from:		
6	Federal revenues:		
7	Total federal revenues.....		(35,000)
8	State general fund/general purpose.....	\$	(509,700)
9	(6) LOCAL OFFICE STAFF AND OPERATIONS		
10	Full-time equated classified positions..... (127.0)		
11	Field staff, salaries and wages--(124.0) FTE positions	\$	(5,566,200)
12	Training and program support--(3.0) FTE positions		<u>(164,100)</u>
13	GROSS APPROPRIATION.....	\$	(5,730,300)
14	Appropriated from:		
15	Federal revenues:		
16	Total other federal revenues.....		(3,516,500)
17	State general fund/general purpose.....	\$	(2,213,800)
18	(7) CENTRAL SUPPORT ACCOUNTS		
19	Payroll taxes and fringe benefits.....	\$	<u>(5,583,100)</u>
20	GROSS APPROPRIATION.....	\$	(5,583,100)
21	Appropriated from:		
22	Federal revenues:		
23	Total other federal revenues.....		(2,549,600)
24	State general fund/general purpose.....	\$	(3,033,500)
25	(8) PUBLIC ASSISTANCE		
26	Family independence program.....	\$	<u>0</u>
27	GROSS APPROPRIATION.....	\$	0

1	Appropriated from:		
2	Federal revenues:		
3	Total other federal revenues		7,758,400
4	State general fund/general purpose		(7,758,400)
5	Sec. 110. JUDICIARY		
6	(1) APPROPRIATION SUMMARY		
7	GROSS APPROPRIATION	\$	(179,000)
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers		0
11	ADJUSTED GROSS APPROPRIATION	\$	(179,000)
12	Federal revenues:		
13	Total federal revenues		0
14	Special revenue funds:		
15	Total local revenues		0
16	Total private revenues		0
17	Total other state restricted revenues		0
18	State general fund/general purpose	\$	(179,000)
19	(2) SUPREME COURT		
20	Supreme court administration	\$	(41,200)
21	Judicial institute		(3,200)
22	State court administrative office		(29,700)
23	Judicial information systems		(5,700)
24	GROSS APPROPRIATION	\$	(79,800)
25	Appropriated from:		
26	State general fund/general purpose	\$	(79,800)

1	(3) COURT OF APPEALS	
2	Court of appeals operations.....	\$ <u>(70,300)</u>
3	GROSS APPROPRIATION.....	\$ (70,300)
4	Appropriated from:	
5	State general fund/general purpose.....	\$ (70,300)
6	(4) JUDICIAL AGENCIES	
7	Judicial tenure commission.....	\$ <u>(2,700)</u>
8	GROSS APPROPRIATION.....	\$ (2,700)
9	Appropriated from:	
10	State general fund/general purpose.....	\$ (2,700)
11	(5) INDIGENT DEFENSE - CRIMINAL	
12	Appellate public defender program.....	\$ (25,600)
13	Appellate assigned counsel administration.....	<u>(600)</u>
14	GROSS APPROPRIATION.....	\$ (26,200)
15	Appropriated from:	
16	State general fund/general purpose.....	\$ (26,200)
17	Sec. 111. LEGISLATURE	
18	(1) APPROPRIATION SUMMARY	
19	GROSS APPROPRIATION.....	\$ (197,500)
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers	0
23	ADJUSTED GROSS APPROPRIATION.....	\$ (197,500)
24	Federal revenues:	
25	Total federal revenues.....	0
26	Special revenue funds:	

1	Total local revenues.....		0
2	Total private revenues.....		0
3	Total other state restricted revenues.....		0
4	State general fund/general purpose.....	\$	(197,500)
5	(2) LEGISLATURE		
6	Senate.....	\$	(80,400)
7	Senate fiscal agency.....		(17,300)
8	House of representatives.....		(30,800)
9	House fiscal agency.....		<u>(7,600)</u>
10	GROSS APPROPRIATION.....	\$	(136,100)
11	Appropriated from:		
12	State general fund/general purpose.....	\$	(136,100)
13	(3) LEGISLATIVE COUNCIL		
14	Legislative council.....	\$	<u>(58,100)</u>
15	GROSS APPROPRIATION.....	\$	(58,100)
16	Appropriated from:		
17	State general fund/general purpose.....	\$	(58,100)
18	(4) LEGISLATIVE RETIREMENT SYSTEM		
19	General nonretirement expenses.....	\$	<u>(3,300)</u>
20	GROSS APPROPRIATION.....	\$	(3,300)
21	Appropriated from:		
22	State general fund/general purpose.....	\$	(3,300)
23	Sec. 112. DEPARTMENT OF LICENSING AND REGULATORY		
24	AFFAIRS		
25	(1) APPROPRIATION SUMMARY		
26	Full-time equated classified positions.....		(1.0)

1	GROSS APPROPRIATION.....	\$	(164,400)
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	(164,400)
6	Federal revenues:		
7	Total federal revenues.....		0
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		0
12	State general fund/general purpose.....	\$	(164,400)
13	(2) OCCUPATIONAL REGULATION		
14	Bureau of health systems.....	\$	(16,600)
15	Background check program.....		<u>(1,300)</u>
16	GROSS APPROPRIATION.....	\$	(17,900)
17	Appropriated from:		
18	State general fund/general purpose.....	\$	(17,900)
19	(3) EMPLOYMENT SERVICES		
20	Full-time equated classified positions..... (1.0)		
21	Worker's compensation administration--(1.0) FTE		
22	position	\$	(90,200)
23	Commission for the blind.....		(6,700)
24	Michigan rehabilitation services.....		<u>(49,600)</u>
25	GROSS APPROPRIATION.....	\$	(146,500)
26	Appropriated from:		
27	State general fund/general purpose.....	\$	(146,500)

1 **Sec. 113. DEPARTMENT OF MILITARY AND VETERANS**

2 **AFFAIRS**

3 **(1) APPROPRIATION SUMMARY**

4 GROSS APPROPRIATION..... \$ (88,800)

5 Interdepartmental grant revenues:

6 Total interdepartmental grants and intradepartmental
7 transfers 0

8 ADJUSTED GROSS APPROPRIATION..... \$ (88,800)

9 Federal revenues:

10 Total federal revenues..... 0

11 Special revenue funds:

12 Total local revenues..... 0

13 Total private revenues..... 0

14 Total other state restricted revenues..... 0

15 State general fund/general purpose..... \$ (88,800)

16 **(2) MILITARY**

17 Military..... \$ (34,600)

18 GROSS APPROPRIATION..... \$ (34,600)

19 Appropriated from:

20 State general fund/general purpose..... \$ (34,600)

21 **(3) HOMES**

22 Homes..... \$ (54,200)

23 GROSS APPROPRIATION..... \$ (54,200)

24 Appropriated from:

25 State general fund/general purpose..... \$ (54,200)

1 **Sec. 114. DEPARTMENT OF NATURAL RESOURCES**

2 **(1) APPROPRIATION SUMMARY**

3	Full-time equated classified positions.....	(3.9)	
4	GROSS APPROPRIATION.....		\$ (159,100)
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		0
8	ADJUSTED GROSS APPROPRIATION.....		\$ (159,100)
9	Federal revenues:		
10	Total federal revenues.....		0
11	Special revenue funds:		
12	Total local revenues.....		0
13	Total private revenues.....		0
14	Total other state restricted revenues.....		0
15	State general fund/general purpose.....		\$ (159,100)

16 **(2) EXECUTIVE OPERATIONS**

17	Full-time equated classified positions.....	(0.4)	
18	Executive direction and citizen advisory councils--		
19	(0.4) FTE positions		\$ <u>(7,400)</u>
20	GROSS APPROPRIATION.....		\$ (7,400)
21	Appropriated from:		
22	State general fund/general purpose.....		\$ (7,400)

23 **(3) DEPARTMENT SUPPORT SERVICES**

24	Full-time equated classified positions.....	(1.0)	
25	Accounting service center.....		\$ (800)
26	Central support services--(1.0) FTE position.....		<u>(3,300)</u>
27	GROSS APPROPRIATION.....		\$ (4,100)

1	Appropriated from:		
2	State general fund/general purpose	\$	(4,100)
3	(4) COMMUNICATION AND CUSTOMER SERVICES		
4	Full-time equated classified positions..... (2.0)		
5	Marketing, education and technology--(1.0) FTE		
6	position	\$	(6,400)
7	Archives.....		(6,000)
8	Historical administration and services--(1.0) FTE		
9	positions		<u>(50,800)</u>
10	GROSS APPROPRIATION.....	\$	(63,200)
11	Appropriated from:		
12	State general fund/general purpose	\$	(63,200)
13	(5) WILDLIFE MANAGEMENT		
14	Full-time equated classified positions..... (0.5)		
15	Wildlife management--(0.5) FTE positions.....	\$	<u>(6,000)</u>
16	GROSS APPROPRIATION.....	\$	(6,000)
17	Appropriated from:		
18	State general fund/general purpose	\$	(6,000)
19	(6) FOREST MANAGEMENT DIVISION		
20	Cooperative resource programs.....	\$	(500)
21	Forest recreation.....		(1,400)
22	Wildfire protection.....		<u>(44,800)</u>
23	GROSS APPROPRIATION.....	\$	(46,700)
24	Appropriated from:		
25	State general fund/general purpose	\$	(46,700)
26	(7) LAW ENFORCEMENT		
27	General law enforcement	\$	<u>(28,200)</u>

1	GROSS APPROPRIATION.....	\$	(28,200)
2	Appropriated from:		
3	State general fund/general purpose.....	\$	(28,200)
4	(8) INFORMATION TECHNOLOGY		
5	Information technology services and projects.....	\$	<u>(3,500)</u>
6	GROSS APPROPRIATION.....	\$	(3,500)
7	Appropriated from:		
8	State general fund/general purpose.....	\$	(3,500)
9	Sec. 115. DEPARTMENT OF STATE		
10	(1) APPROPRIATION SUMMARY		
11	Full-time equated classified positions..... (11.0)		
12	GROSS APPROPRIATION.....	\$	(1,004,900)
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	(1,004,900)
17	Federal revenues:		
18	Total federal revenues.....		0
19	Special revenue funds:		
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		(861,900)
23	State general fund/general purpose.....	\$	(143,000)
24	(2) DEPARTMENT SERVICES		
25	Full-time equated classified positions..... (2.0)		
26	Operations--(2.0) FTE positions.....	\$	<u>(225,400)</u>

1	GROSS APPROPRIATION.....	\$	(225,400)
2	Appropriated from:		
3	Special revenue funds:		
4	Driver fees.....		(159,400)
5	State general fund/general purpose.....	\$	(66,000)
6	(3) REGULATORY SERVICES		
7	Full-time equated classified positions..... (2.0)		
8	Operations--(2.0) FTE positions.....	\$	<u>(189,300)</u>
9	GROSS APPROPRIATION.....	\$	(189,300)
10	Appropriated from:		
11	Special revenue funds:		
12	Driver fees.....		(151,400)
13	State general fund/general purpose.....	\$	(37,900)
14	(4) CUSTOMER DELIVERY SERVICES		
15	Full-time equated classified positions..... (7.0)		
16	Branch operations--(2.0) FTE positions.....	\$	(201,300)
17	Central operations--(5.0) FTE positions.....		<u>(385,300)</u>
18	GROSS APPROPRIATION.....	\$	(586,600)
19	Appropriated from:		
20	Special revenue funds:		
21	Driver fees.....		(551,100)
22	State general fund/general purpose.....	\$	(35,500)
23	(5) INFORMATION TECHNOLOGY		
24	Information technology services and projects.....	\$	<u>(3,600)</u>
25	GROSS APPROPRIATION.....	\$	(3,600)
26	Appropriated from:		
27	State general fund/general purpose.....	\$	(3,600)

1	Sec. 116. DEPARTMENT OF STATE POLICE		
2	(1) APPROPRIATION SUMMARY		
3	Full-time equated classified positions..... (2.0)		
4	GROSS APPROPRIATION.....	\$	(1,486,700)
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		0
8	ADJUSTED GROSS APPROPRIATION.....	\$	(1,486,700)
9	Federal revenues:		
10	Total federal revenues.....		0
11	Special revenue funds:		
12	Total local revenues.....		0
13	Total private revenues.....		0
14	Total other state restricted revenues.....		(47,300)
15	Schedule of restricted revenue sources:		
16	Michigan justice training fund.....		(47,300)
17	State general fund/general purpose.....	\$	(1,439,400)
18	(2) EXECUTIVE DIRECTION		
19	Executive direction.....	\$	<u>(5,600)</u>
20	GROSS APPROPRIATION.....	\$	(5,600)
21	Appropriated from:		
22	State general fund/general purpose.....	\$	(5,600)
23	(3) SCIENCE, TECHNOLOGY, AND TRAINING BUREAU		
24	Full-time equated classified positions..... (1.0)		
25	Science, technology, and training bureau--(1.0) FTE		
26	position	\$	<u>(179,000)</u>

1	GROSS APPROPRIATION.....	\$	(179,000)
2	Appropriated from:		
3	State restricted revenues.....		(47,300)
4	State general fund/general purpose.....	\$	(131,700)
5	(4) FIELD SERVICES BUREAU		
6	Field services bureau.....	\$	<u>(1,173,000)</u>
7	GROSS APPROPRIATION.....	\$	(1,173,000)
8	Appropriated from:		
9	State general fund/general purpose.....	\$	(1,173,000)
10	(5) SUPPORT SERVICES		
11	Full-time equated classified positions..... (1.0)		
12	Support services--(1.0) FTE position.....	\$	<u>(129,100)</u>
13	GROSS APPROPRIATION.....	\$	(129,100)
14	Appropriated from:		
15	State general fund/general purpose.....	\$	(129,100)
16	Sec. 117. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND		
17	BUDGET		
18	(1) APPROPRIATION SUMMARY		
19	Full-time equated classified positions..... (7.0)		
20	GROSS APPROPRIATION.....	\$	(20,649,200)
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers		0
24	ADJUSTED GROSS APPROPRIATION.....	\$	(20,649,200)
25	Federal revenues:		
26	Total federal revenues.....		0

1	Special revenue funds:		
2	Total local revenues.....		0
3	Total private revenues.....		0
4	Total other state restricted revenues.....		0
5	State general fund/general purpose.....	\$	(20,649,200)
6	(2) EXECUTIVE DIRECTION		
7	Executive operations.....	\$	<u>(1,000)</u>
8	GROSS APPROPRIATION.....	\$	(1,000)
9	Appropriated from:		
10	State general fund/general purpose.....	\$	(1,000)
11	(3) DEPARTMENT SERVICES		
12	Full-time equated classified positions..... (4.0)		
13	Administrative services.....	\$	(31,400)
14	Budget and financial management--(4.0) FTE positions .		(290,100)
15	Office of the state employer.....		(6,200)
16	Business support services.....		(79,800)
17	Information technology services and projects.....		<u>(35,600)</u>
18	GROSS APPROPRIATION.....	\$	(443,100)
19	Appropriated from:		
20	State general fund/general purpose.....	\$	(443,100)
21	(4) SPECIAL PROGRAMS		
22	Office of children's ombudsman.....	\$	(3,300)
23	Information technology innovation fund.....		(2,500,000)
24	Information, communications, and technology		
25	innovations fund		<u>2,500,000</u>
26	GROSS APPROPRIATION.....	\$	(3,300)
27	Appropriated from:		

1	State general fund/general purpose	\$	(3,300)
2	(5) STATE BUILDING AUTHORITY RENT		
3	State building authority rent - state agencies	\$	(5,274,900)
4	State building authority rent - department of		
5	corrections		(10,058,300)
6	State building authority rent - universities		(3,191,800)
7	State building authority rent - community colleges ...		<u>(1,275,000)</u>
8	GROSS APPROPRIATION	\$	(19,800,000)
9	Appropriated from:		
10	State general fund/general purpose	\$	(19,800,000)
11	(6) CIVIL SERVICE COMMISSION		
12	Full-time equated classified positions..... (3.0)		
13	Agency services--(3.0) FTE positions	\$	(309,000)
14	Executive direction		(11,400)
15	Human resource operations		(77,200)
16	Information technology services and projects		<u>(4,200)</u>
17	GROSS APPROPRIATION	\$	(401,800)
18	Appropriated from:		
19	State general fund/general purpose	\$	(401,800)
20	Sec. 118. DEPARTMENT OF TREASURY		
21	(1) APPROPRIATION SUMMARY		
22	Full-time equated classified positions..... (45.0)		
23	GROSS APPROPRIATION	\$	(3,450,200)
24	Interdepartmental grant revenues:		
25	Total interdepartmental grants and intradepartmental		
26	transfers		0

1	ADJUSTED GROSS APPROPRIATION.....	\$	(3,450,200)
2	Federal revenues:		
3	Total federal revenues.....		0
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		0
8	State general fund/general purpose.....	\$	(3,450,200)
9	(2) EXECUTIVE DIRECTION		
10	Office of the director.....	\$	<u>(3,000)</u>
11	GROSS APPROPRIATION.....	\$	(3,000)
12	Appropriated from:		
13	State general fund/general purpose.....	\$	(3,000)
14	(3) LOCAL GOVERNMENT PROGRAMS		
15	Full-time equated classified positions..... (5.0)		
16	Supervision of the general property tax law--(2.0) FTE		
17	positions	\$	(139,000)
18	Local finance--(2.0) FTE positions.....		(199,000)
19	Business property tax appeal--(1.0) FTE position.....		<u>(70,000)</u>
20	GROSS APPROPRIATION.....	\$	(408,000)
21	Appropriated from:		
22	State general fund/general purpose.....	\$	(408,000)
23	(4) TAX PROGRAMS		
24	Full-time equated classified positions..... (31.0)		
25	Customer contact--(4.0) FTE positions.....	\$	(185,000)
26	Tax compliance--(12.0) FTE positions.....		(856,000)
27	Tax and economic policy.....		(8,000)

1	Tax processing--(8.0) FTE positions	(643,800)
2	Tax plan implementation--(7.0) FTE positions	<u>(477,700)</u>
3	GROSS APPROPRIATION.....	\$ (2,170,500)
4	Appropriated from:	
5	Special revenue funds:	
6	Delinquent tax collection revenue.....	408,000
7	State general fund/general purpose.....	\$ (2,578,500)
8	(5) BANKING AND MANAGEMENT SERVICES	
9	Full-time equated classified positions..... (7.0)	
10	Departmental and budget services.....	\$ (81,900)
11	Collections--(6.0) FTE positions.....	(408,000)
12	Receipts processing--(1.0) FTE position.....	<u>(68,000)</u>
13	GROSS APPROPRIATION.....	\$ (557,900)
14	Appropriated from:	
15	Special revenue funds:	
16	Delinquent tax collection revenue.....	(408,000)
17	State general fund/general purpose.....	\$ (149,900)
18	(6) FINANCIAL PROGRAMS	
19	Common cash and debt management.....	\$ (3,000)
20	Student financial assistance programs.....	<u>(9,000)</u>
21	GROSS APPROPRIATION.....	\$ (12,000)
22	Appropriated from:	
23	State general fund/general purpose.....	\$ (12,000)
24	(7) MICHIGAN STRATEGIC FUND	
25	Full-time equated classified positions..... (2.0)	
26	Administration.....	\$ (9,800)
27	Job creation services--(2.0) FTE positions	<u>(281,200)</u>

1	GROSS APPROPRIATION.....	\$	(291,000)
2	Appropriated from:		
3	State general fund/general purpose.....	\$	(291,000)
4	(8) INFORMATION TECHNOLOGY		
5	Information technology services and projects.....	\$	<u>(7,800)</u>
6	GROSS APPROPRIATION.....	\$	(7,800)
7	Appropriated from:		
8	State general fund/general purpose.....	\$	(7,800)

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2012 is (\$88,232,100.00) and state appropriations paid to local units of government are (\$6,885,700.00).

Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

CAPITAL OUTLAY

Sec. 301. The Grand Rapids Community College Cook academic hall renovations project authorized in 2012 PA 192 with a total project cost of \$14,255,400.00 is increased by \$1,401,300.00 to

1 \$15,656,700.00. The additional funding will be used to replace
2 windows and repair elevators, which will enhance energy
3 efficiencies and sustainability efforts. Grand Rapids Community
4 College will fund the increase in the total project cost with bond
5 proceeds, and the state commitment will remain at \$5,000,000.00.
6 Under section 246 of the management and budget act, 1984 PA 431,
7 MCL 18.1246, the total authorized cost for the Grand Rapids
8 Community College Cook academic hall renovations project is
9 increased from \$14,255,400.00 to an amount not to exceed
10 \$15,656,700.00, with the Grand Rapids Community College share being
11 \$10,656,700.00, the state building authority share being
12 \$4,999,800.00, and the state general fund/general purpose share
13 being \$200.00.

14 **DEPARTMENT OF COMMUNITY HEALTH**

15 Sec. 401. A withdrawal of up to \$15,000,000.00 from the
16 Medicaid benefits trust fund is authorized under section 6 of the
17 Michigan trust fund act, 2000 PA 489, MCL 12.256, and is
18 appropriated to the department of community health in order to
19 partially finance expenditures for health plan services from state
20 restricted revenues under section 119 of article IV of 2011 PA 63.

21 **DEPARTMENT OF CORRECTIONS**

22 Sec. 501. Revenues appropriated and collected for the special
23 equipment fund shall be considered state restricted revenue and
24 shall be used for special equipment and security projects.
25 Unexpended funds remaining at the close of the fiscal year shall

1 not lapse to the general fund, but shall be carried forward and be
2 available for appropriation in subsequent fiscal years.

3 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET**

4 Sec. 701. (1) The information, communications, and technology
5 innovation fund, established in part 1, is to be administered by
6 the department of technology, management, and budget for the
7 purpose of providing a revolving, self-sustaining resource for
8 financing information, communications, and technology innovation
9 projects. From the funds appropriated to the information,
10 communications, and technology innovation fund in part 1, or
11 received by the information, communications, and technology
12 innovation fund under subsections (2) and (3), the department of
13 technology, management, and budget may issue loans to state
14 agencies, local units of government, colleges and universities in
15 this state, school districts, other public entities that provide
16 public sector services, and not-for-profit organizations that
17 provide public sector services, as determined by the department of
18 technology, management, and budget in support of information,
19 communications, and technology innovation projects.

20 (2) In addition to funds appropriated in part 1, the
21 information, communications, and technology innovation fund may
22 accept contributions, gifts, bequests, devises, grants, and
23 donations.

24 (3) In addition to the funds appropriated in part 1, money
25 received by the department of technology, management, and budget as
26 repayment of information, communications, and technology innovation

1 project loans, or other reimbursement or revenue received by the
2 department of technology, management, and budget as a result of
3 information, communications, and technology innovation project
4 loans, interest earned on that money, or subsection (2) revenue,
5 shall be deposited in the information, communications, and
6 technology innovation fund and is appropriated for information,
7 communications, and technology innovation fund projects described
8 in subsection (1). At the close of the fiscal year, any
9 unencumbered funds remaining in the information, communications,
10 and technology innovation fund shall remain in the fund and be
11 carried forward into the succeeding fiscal year.