



**Senate Fiscal Agency**  
P. O. Box 30036  
Lansing, Michigan 48909-7536



# BILL ANALYSIS

**Telephone: (517) 373-2768**  
**Fax: (517) 373-1986**  
**TDD: (517) 373-0543**

Senate Bill 184 (as introduced)

[Vehicle for Governor's Recommendation line items is Senate Bill 199](#)

Committee: Appropriations

<b>FY 2011-12 Year-to-Date Gross Appropriation .....</b>	<b>\$532,631,400</b>
<b>Changes from FY 2010-11 Year-to-Date:</b>	
1. <b>Field Services Restructure.</b> The Governor recommended a restructuring of post services delivery, possibly eliminating posts, withdrawing some patrols from areas adequately covered by locals, and reducing supervisory personnel to save \$3.2 million GF/GP.	(3,208,500)
2. <b>Closure of Rockford.</b> The Governor recommended closure of the center with dispatch assistance being shifted to other sites, reducing 12.0 FTE positions and saving \$1.0 million GF/GP.	(1,000,000)
3. <b>Elimination of Collins Road Lease.</b> The Governor included a plan to move the Emergency Management Division out of a private lease situation and onto State property, saving \$750,000 GF/GP in rent costs.	(750,000)
4. <b>Trooper Overtime.</b> The Governor included a GF/GP reduction in overtime appropriations for troopers.	(4,641,200)
5. <b>Increase Fingerprint Analysis Fee.</b> The Governor increased the fingerprint analysis fee from \$30 to \$40, saving \$3.0 million GF/GP.	0
6. <b>School Bus Inspection Funding Restoration.</b> The Governor restored the inspection unit to previous years' levels from 4.0 to 15.0 FTEs, and added \$1,047,400 in School Aid Revenue.	1,047,400
7. <b>Adjustment for Federal/Restricted Funds Received.</b> The Governor's budget reduced certain Federal (\$400,000), restricted (\$13,817,800), IDG (\$1,450,000), local (\$1.0 million), and private (\$69,800) fund support and in other instances increased Federal (\$3,722,300), restricted (\$450,000), and IDG (\$66,000) funds.	(12,499,300)
8. <b>Early Retirement Savings from FY 2010-11.</b>	(1,859,900)
9. <b>Other Reductions.</b> The Governor recommended reductions to reflect completion of a 9-1-1 system upgrade (\$3.4 million restricted), retirement attrition (\$4,098,100 GF/GP), and anticipated savings from the Deferred Retirement Option Plan (\$2,757,100 GF/GP).	(10,255,200)
10. <b>Fund Shifts</b> The Governor proposed a fund shift of \$2,510,200 Federal and \$2,738,600 restricted to GF/GP, a shift of \$100,000 from IDG to GF/GP, a shift of \$346,000 from GF/GP to restricted and a shift of \$922,500 in funded vacancies to GF/GP for a net GF/GP reduction.	(922,500)
11. <b>Economic Adjustments.</b> The Governor included \$22,631,300 Gross and \$18,326,700 GF/GP. For DIT, a total of \$308,500 Gross and \$200,600 GF/GP.	22,940,400
<b>Total Changes .....</b>	<b>(\$11,148,800)</b>
<b>FY 2011-12 Governor's Recommendation .....</b>	<b>\$521,482,600</b>

The changes show the differences between the schedule of programs proposed by the Governor and the prior-year line items.

**Changes from FY 2010-11 Year to Date:****Deleted Boilerplate Sections**

**Civil Service Charges** (Sec.204), **Hiring Freeze** (Sec. 205), **Privatization Report** (Sec. 207), **Internet Reporting** (Sec. 208), **Buy American** (Sec. 209), **Deprived Communities** (Sec. 210), **Employee Reimbursement** (Sec. 211), **Subsidy Ban** (Sec. 213), **Record Retention** (Sec. 214), **Gaming Oversight Report** (Sec. 215), **VIN Data** (Sec. 216), **School Hot Line** (Sec. 217), **Trooper Schools and Expenditures** (Sec. 218), **Post Closure Notice** (Sec. 219), **Underserved Communities** (Sec. 220), **Marshall Post** (Sec. 221), **Out of State Travel** (Sec. 223), **Employee Discipline** (Sec. 224), **Interoperable Communications** (Sec. 226), **Hiring of MCOLES Officers** (Sec. 232), **Attorney General's Authority** (Sec. 234), **Funding Shortfalls** (Sec. 235), **DIT Savings** (Sec. 238), **MIS Assistance** (Sec. 239), **GF/GP Lapse Report** (Sec. 242), **LEIN/Bridge Card Enforcement** (Sec.245), **Expenditure Website** (Sec.253), **FTE Report** (Sec. 254), **LEIN Fees** (Sec.301), **Info Tech Charges** (Sec. 302), **Tech Projects** (Sec. 303), **LEIN Security** (Sec. 304), **LEIN Monitoring** (Sec.305), **LEIN Probation Data** (Sec. 306), **MSP as MPSCS Liaison** (Sec. 307), **LEIN Fee Increases** (Sec. 308), **Insurance Code Enforcement** (Sec. 309), **MPSCS Upgrade** (Sec. 310), **Secondary Road Patrol Report** (Sec. 401), **DNA Policy** (Sec. 501), **Rape Kit Use** (Sec. 502), **MCOLES Training** (Sec. 601), **Mental Health Grant** (Sec. 603), **Motor Carrier Officer Training** (Sec. 604), **Homeland Security Grants** (Sec. 803), **Capitol Security** (Sec. 902), **Prison Assistance** (Sec. 1101), **Meth Enforcement Report** (Sec. 1102), and **School Bus Inspections** (Sec. 1201).

**New Boilerplate Section**

**Accident Data.** Requires collection and maintenance of accident data and that it be made to the public in a redacted format at cost (Sec. 16-401).

Date Completed: 3-1-11

Fiscal Analyst: Bruce Baker