



Senate Fiscal Agency
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BILL ANALYSIS

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House Bill 5364 (Substitute H-1 as passed by the House)
Sponsor: Representative Eileen Kowall
House Committee: Appropriations
Senate Committee: Appropriations

Date Completed: 3-20-12

CONTENT

Michigan Natural Resources Trust Fund. On December 7, 2011, the Michigan Natural Resources Trust Fund (MNRTF) board adopted FY 2011-12 recommendations for acquisition and development projects pursuant to Article IX, Section 35 of the Michigan Constitution and the Natural Resources and Environmental Protection Act. The recommendations include a \$39,665,200 appropriation from the MNRTF for 22 acquisition projects and 77 development projects. Matching funds of \$27,243,700 result in total project costs of \$66,908,900. An appropriation bill is necessary to authorize the spending recommended by the MNRTF board. The attached information provides details on projects recommended, including a description of the project, location, and cost.

The MNRTF consists of all bonuses, rentals, delayed rentals, and royalties collected or reserved by the State under provisions of leases for the extraction of nonrenewable resources from State-owned land, except such revenue accruing under leases of State-owned land acquired with money from the State or Federal Game and Fish Protection Fund or revenue accruing from land purchased with such revenue. Until the corpus of the MNRTF reached \$500 million, annual expenditures consisted of MNRTF interest and earnings, and 33⅓% of MNRTF revenue received by the State during the previous fiscal year. Revenue from leases in FY 2009-10 and the use of the stabilization reserve resulted in a substantial increase in funds available for projects in FY 2010-11. The MNRTF reached \$500 million in 2011, which will limit future expenditures to annual interest earnings.

Department of Natural Resources Supplemental. The Department of Natural Resources (DNR) received approval from the U.S. Fish and Wildlife Service to use \$4.0 million in Federal Dingell-Johnson funds for the operation and maintenance of boating access sites for FY 2011-12. Since these Federal funds come with an expiration date of five years, the DNR seeks to use them for operations rather than the two capital outlay projects listed in the bill. The reasoning behind this decision is that operational funds are all but guaranteed to be used during the fiscal year, while funds for capital outlay projects quite often are disbursed over a period of fiscal years as progress on the projects moves forward. Money from the State Waterways Fund, however, belongs to the State of Michigan, and there is no risk of those funds expiring. These adjustments will result in the availability of \$1,783,100 in State Waterways funding for State projects.

Boilerplate

Section 301 provides criteria for agreements with local units of government for administration of MNRTF grants.

Section 302 provides for work project status of grants. At completion or after three fiscal years, unspent balances lapse to the MNRTF.

FISCAL IMPACT

The Michigan Natural Resources Trust Fund appropriation includes a \$39,665,200 appropriation from the MNRTF for 22 acquisition projects and 77 development projects. Matching funds of \$27,243,700 result in total project costs of \$66,908,900.

The Department of Natural Resources supplemental shifts funding from the Michigan State Waterways Fund to available Federal revenue to maximize use of available Federal revenue and preserve the availability of State restricted funds.

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This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations and does not constitute an official statement of legislative intent.

FY 2011-12 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1	Pellegrom Property Acquisition. Acquisition of approximately four acres for scenic views, public access to natural waterfront area, preservation of the natural landscape of the township, and quality wetland and upland habitat areas.	Spring Lake Township	Ottawa	\$61,500	\$31,500	\$30,000
2	Harsens Island Conservation Area Acquisition. Acquisition of 440 acres on Harsens Island to protect globally imperiled natural habitat, create buffer for the St. Clair Flats State Game Area, establish a wildlife corridor, and provide recreation opportunities.	Clay Township	St. Clair	4,000,000	1,000,000	3,000,000
3	Sparks County Park Trail Connector Acquisition. Acquisition of approximately 40 acres to develop a non-motorized pathway connection and greenbelt between the Inter City Trail and Sparks Foundation County Park.	Jackson County	Jackson	250,000	62,500	187,500
4	Prindle Property Acquisition. Acquisition of 60-acre riverfront parcel on the Pinconning River that adjoins Pinconning Park.	Bay County	Bay	350,000	91,000	259,000
5	Cottrellville Township Riverfront Park Acquisition. Acquisition of four parcels for township riverfront park.	Cottrellville Township	St. Clair	450,700	113,000	337,700
6	Aloe Property Acquisition. Acquisition of 2.89 acres of land on Van Etten Creek.	Iosco County	Iosco	200,000	52,000	148,000
7	Keweenaw Coastal Wildlife Corridor Brockway Acquisition. Acquisition of 320-acre fee simple property adding to the Keweenaw Coastal Wildlife Corridor for conservation and recreational access.	Eagle Harbor Township	Keweenaw	670,000	172,000	498,000
8	Blue Water River Walk Expansion. Acquisition of approximately 2.75 acres of former railroad right-of-way between Military Street and the St. Clair River to develop a universally accessible trail.	St. Clair County	St. Clair	300,000	150,000	150,000

FY 2011-12 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
9	Arbor Vistas Preserve Natural Areas Connector Acquisition. Acquisition to include 54.17 acres of urban nature area that will connect two nature preserves.	Washtenaw County	Washtenaw	3,250,000	975,000	2,275,000
10	River Raisin Recreation Area Acquisition. Acquisition of 2,000 acres in southern Jackson and Washtenaw Counties for a new southern Michigan Recreation Area to focus on hunting, fishing, and outdoor recreation.	DNR	Jackson and Washtenaw	5,500,000	2,500,000	3,000,000
11	Wigwam Bay State Wildlife Area Land Initiative. Acquisition of 106 acres with 1/4-mile frontage on Saginaw Bay within the Wigwam Bay State Wildlife Area in Arenac County to provide ice fishing, waterfowl, deer, turkey and small game hunting.	DNR	Arenac	400,000	0	400,000
12	Clay Cliffs Natural Area Acquisition. Acquisition of 104.5 acres of Clay Cliffs/Crary property to be managed as a township natural area.	Leland Township	Leelanau	5,866,000	2,933,000	2,933,000
13	Park Lake Preserve Acquisition. Acquisition of 4.2 acres to connect Park Lake Preserve property to Park Lake Road for future nature/walking trail development.	Bath Township	Clinton	80,000	40,000	40,000
14	Rail-Trail Acquisitions. Acquisition of land or rights in land that help to extend, connect, or enhance the State recreation trail network, including land for trailhead support facilities.	DNR	Various	1,000,000	0	1,000,000
15	Sagimore Acquisition. Acquisition of 76.6 acres to expand an existing 44-acre township park.	Resort Township	Emmet	322,200	165,200	157,000
16	Acme Waterfront Park Acquisition. Acquisition of approximately 337 feet of frontage on East Grand Traverse Bay in two parcels.	Acme Township	Grand Traverse	1,150,000	287,500	862,500

FY 2011-12 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
17	Upper Peninsula Eco-Regional Land Consolidation. Acquisition of various properties within the Upper Peninsula eco-region that will improve DNR ownership by eliminating in-holdings within DNR project areas.	DNR	Various	950,000	0	950,000
18	CW2 Airline Trailway Acquisition. Acquisition of approximately 32.91 acres of railway corridor and the Walled Lake Train Depot.	Commerce; Walled Lake and Wixom Trailway Mgt. Council	Oakland	5,007,200	1,251,800	3,755,400
19	Southwestern Lower Peninsula Eco-Region Acquisition. Acquisition of various properties within the southwest eco-region by eliminating in-holdings within State project areas.	DNR	Various	1,000,000	0	1,000,000
20	Southeast Michigan Eco-Region Acquisition. Acquisition of critical inholdings within existing boundaries in state park and recreation areas, State game areas, State harbors and natural rivers.	DNR	Various	1,475,000	0	1,475,000
21	NLP Eco-Regional Land Consolidation. Acquisition of various properties within the Northern Lower Peninsula eco-region that will improve DNR ownership by eliminating inholdings within State project areas.	DNR	Various	950,000	0	950,000
22	Negaunee Township Recreation Trails Acquisition. Acquisition of 139 acres for preserving and extending the township's non-motorized trail system.	Negaunee Township	Marquette	273,900	71,200	202,700

FY 2011-12 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
	State of Michigan Ownership (7 Projects)			\$11,275,000	\$2,500,000	\$8,775,000
	Local Government Ownership (15 Projects)			<u>\$22,231,500</u>	<u>\$7,395,700</u>	<u>\$14,835,800</u>
	TOTAL:			\$33,506,500	\$9,895,700	\$23,610,800

FY 2011-12 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1	McCoy's Creek Trail Development. Development of linear urban trail from St. Joseph River on the east end of the city to the natural prairie on west end of city.	City of Buchanan	Berrien	388,000	100,000	288,000
2	Gallup Park Livery and Site Renovations. Development for Gallup Park to include barrier-free access to building, energy improvements, barrier-free docks for boating and fishing, patio area, building structure updates and trail improvements.	City of Ann Arbor	Washtenaw	600,000	300,000	300,000
3	Bloomfield Park Courts Resurfacing. Development to include resurfacing of the basketball and tennis courts in Bloomfield Park.	City of Jackson	Jackson	140,000	70,000	70,000
4	Lions Park Beach Improvements. Development to include replacing restrooms, adding accessible picnic pavilion, improving connection to the water and concrete walkway enhancements.	City of St Joseph	Berrien	353,100	106,000	247,100
5	Sands Park Development. Development to include accessible picnic shelter, restroom, trail to beach and parking, lighting, beach improvements, grading, maintenance shed and nature trail grading.	Coldsprings Township	Kalkaska	94,000	47,000	47,000
6	Boardman Lake Trail West. Development to include 2,900 feet of 10' wide non-motorized multiuse trail with recreation area to include picnic areas, shelter, seating, fishing pier, kayak/canoe launch and bike racks.	City of Traverse City	Grand Traverse	420,000	210,000	210,000
7	Lake St. Helen Universal Access Development. Development to include universal access fishing pier, canoe/kayak launch, accessible route for pedestrian corridors, and interpretive information displays.	Richfield Township	Roscommon	88,600	32,800	55,800

FY 2011-12 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
8	Lake Odessa Municipal Beach Development. Development to include floating dock, walkways, new parking and security system. All will be universally accessible.	Village of Lake Odessa	Ionia	300,000	100,000	200,000
9	Pleasant Park Development. Development to include play/informal sports and neighborhood gatherings area, barrier-free playground, sledding/rolling hill, accessible concrete walks, native landscaping and rain garden.	City of Grand Rapids	Kent	730,900	430,900	300,000
10	Historic Barns Park and Garden Development. Development to include universal access paved trails, picnic grove, interpretive center, and site amenities.	Garfield Charter Township	Grand Traverse	450,000	150,000	300,000
11	Rutherford Pool Renovation. Renovation of Rutherford pool.	City of Ypsilanti	Washtenaw	523,000	223,000	300,000
12	Veterans Memorial Park Skate Park Development. Development of an in-ground concrete skate park.	City of Ann Arbor	Washtenaw	760,000	460,000	300,000
13	Depot Recreation Park and Trailhead Improvements. Development of Depot Park and Trailhead, including non-motorized trail, construction of pavilion with restroom facility, pathways, parking lot, playground equipment, pedestrian lighting, outdoor furnishings, site amenities, landscaping, and kiosk.	City of Ironwood	Gogebic	399,900	104,000	295,900
14	Manistee First Street Beach House Development. Development to include removal and replacement of First Street Beach House in Douglas Park. The facility will be universally accessible.	City of Manistee	Manistee	400,000	120,000	280,000

FY 2011-12 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
15	Topinabee Lakeside Park Improvements. Development to include site preparation, observation/viewing plaza, signage and furniture, plantings, fencing, well/drinking fountain, retaining wall, ADA fishing/viewing deck and ADA play apparatus.	Mullett Township	Cheboygan	400,000	120,000	280,000
16	Rotary Park Development. Development to include providing access to canoeing and kayaking to disabled and barrier-free playground.	Muskegon County	Muskegon	265,800	115,000	150,800
17	Island Park Development. Development to provide barrier-free access to Island Park and the Grand River and will include paved entrance drive, parking lot, pathways, fishing dock, universally accessible kayak launch, bridge, rain gardens, landscaping and entry sign.	Village of Dimondale	Eaton	226,600	56,700	169,900
18	Front Street Pathway Development. Development to include 1.3-mile 10' wide non-motorized pathway with amenities which will be universally accessible.	Village of Suttons Bay	Leelanau	715,000	475,000	240,000
19	Robert Lee Davis Memorial Park Improvements. Development to include restroom, playground equipment, accessible parking, accessible walkways, and new nature trail.	Village of McBride	Montcalm	179,400	47,100	132,300
20	Jayne-Lasky Playfield Improvements. Development to include walking trail, relocate soccer field, renovate two softball diamonds, landscaping improvements, and site amenities.	City of Detroit	Wayne	425,000	125,000	300,000
21	Lipke Playfield Improvements. Development will relocate football field, add horseshoe courts and walking trail, renovate children's play area and softball diamond, landscaping and site amenities.	City of Detroit	Wayne	425,000	125,000	300,000

FY 2011-12 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
22	Flat River Amphitheater Park Extension. Development to include replacing existing concrete amphitheater with a new green space park located on the Flat River. Project also includes kayak/canoe launch, boat dock, walkways and observation/fishing area.	City of Lowell	Kent	450,000	150,000	300,000
23	Robert Morris Park Development. Development to include multi-use building, pavement/concrete removal, sidewalk, topsoil/seed/mulch and storage building demolition.	Comstock Township	Kalamazoo	400,000	100,000	300,000
24	Texas Drive Non-Motorized Trail Extension. Development to include construction of 1.7 miles of universally accessible, non-motorized trail from the Al Sabo Well preserve to 12th Street.	Texas Township	Kalamazoo	410,900	110,900	300,000
25	Restroom Facilities Development. Development to include restroom facilities with storage area near existing ball and soccer fields.	City of Gaastra	Iron	86,900	22,700	64,200
26	Navy Street Park Boardwalk Development. Development to include 382' of universally designed accessible boardwalk.	City of Hancock	Houghton	350,000	87,500	262,500
27	Petoskey to Alanson Rail-Trail Development. Development to include 10' wide multi-use recreational trail connecting communities of Conway, Oden, and Alanson to Petoskey and Harbor Springs.	Emmet County	Emmet	1,483,000	1,183,000	300,000
28	Abbot Fox Community Park Handicap Accessibility. Development of handicap accessibility to Abbot Fox Community Park to include walkways, parking areas, fishing/observation deck, picnic tables, grills, benches and signage.	Interior Township	Ontonagon	62,800	19,300	43,500

FY 2011-12 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
29	Ottawa Beach Waterfront Walkway Development. Development to include construction of waterfront walkway along 1,300 feet of Lake Macatawa shoreline to include paved walkways, boardwalks, overlooks and interpretive displays.	Ottawa County	Ottawa	600,000	300,000	300,000
30	Tahquamenon Outdoor Recreation Complex Development. Development to include synthetic ice skating hockey facility and associated site improvements	Village of Newberry	Luce	458,000	158,000	300,000
31	South Agonikak National Recreation Trail Enhancement Development. Development to include restoration and upgrade of the south section of the Agonikak National Recreation Trail for non-motorized use.	Watersmeet Township	Gogebic	399,500	122,700	276,800
32	Belvidere Township Park Fishing Pier Development. Development to include construction of wooden fishing pier on First Lake and parking lot.	Belvidere Township	Montcalm	80,000	21,000	59,000
33	Boyne City to US-31 Trail. Development to include construction of a 10' wide non-motorized recreation trail from the Boyne City limits to Evangeline/Bay Township line.	Charlevoix County	Charlevoix	954,500	654,500	300,000
34	Waterfront Development Project. Development to include bike and pedestrian path, new restroom facilities and playground equipment along the waterfront in Harbor Beach.	City of Harbor Beach	Huron	400,000	119,000	281,000
35	Petoskey Downtown Greenway-North Segment Development. Development to include 10' wide concrete path, trailhead parking, road crossings, benches, interpretive signage and native seeding. All improvements will be universally accessible.	City of Petoskey	Emmet	610,500	310,500	300,000

FY 2011-12 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
36	Little Manistee River Weir Development. Development to include interpretive, educational and recreational facilities at the Little Manistee River Weir property.	DNR	Manistee	305,000	5,000	300,000
37	Rail-Trail Development. Development to include 5 miles of rail-trail surface improvements, surface grading and drainage, bridges and culverts, access management, site amenities and signage system.	Ionia County	Ionia	1,601,600	1,301,600	300,000
38	Paint Creek Trail/Polly Ann Trail South Connector Development. Development to include paved trail, boardwalks, pedestrian bridges, interpretive/directional signage and fishing access.	Oakland Township	Oakland	1,935,500	1,635,500	300,000
39	Fox Lake Park Improvements. Development to include 1,300 feet of 6' wide paved, non-motorized trail along the edge of Fox Lake, seating overlook areas and boardwalk extension for viewing and fishing.	Village of Lakewood Club	Muskegon	90,000	45,000	45,000
40	Luther Mill Pond Park Improvements. Development to include trail system, fishing pier, educational interpretive garden and updates to existing parking lot and basketball court.	Village of Luther	Lake	116,300	32,000	84,300
41	Jaycee Park Boat Launch Redevelopment Project. Development to include redevelopment of a boat launch and boardwalk dock at Jaycee Park.	City of Grand Ledge	Eaton	187,600	48,800	138,800
42	Calumet Lions Park Trail Improvements. Development to include non-motorized path around Calumet Lake that continues the barrier-free path.	Calumet Township	Houghton	44,000	15,000	29,000

FY 2011-12 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
43	Mary Street Ethnic Commons and Trailhead Project. Development to include an Ethnic Commons and Regional Range Trailhead, including cultural and interpretive signs, flagpoles, green space development, gazebo, site furnishings, kiosk, pedestrian lighting, trees and landscaping.	City of Bessemer	Gogebic	399,900	120,000	279,900
44	Tyden Park Riverwalk Trail Extension. Development to include .66-mile, non-motorized recreational trail from Tyden Park to existing pedestrian corridor of State Street to include paved trails, river overlook, restoration of river edge in park and site amenities.	City of Hastings	Barry	352,900	108,000	244,900
45	Inkster Greenway Trail. Development to include construction of a trail within the Lower Rouge Parkway System.	City of Inkster	Wayne	842,300	649,800	192,500
46	Ypsilanti Heritage Bridge Development. Development to include bridge over the river under Michigan Avenue and fishing pier.	City of Ypsilanti	Washtenaw	589,400	300,000	289,400
47	Fred Meijer Ionia to Owosso Rail-Trail Development. Development to include paving 8 miles of State rail-trail through communities of Ovid, St. Johns, Fowler, Pewamo and Muir, including grading and drainage, bridges and culverts, access management, site amenities and signage. Matching funds are available from Federal funds (\$1,050,050) and local donations (\$250,000).	DNR	Ionia, Clinton, and Shiawassee	1,600,000	1,300,000	300,000
48	Bates Township Park Improvements. Development to include ADA compliant access and improvements to existing pavilion, restrooms, and development of a fishing pier.	Bates Township	Iron	210,800	54,900	155,900

FY 2011-12 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
49	Camp Dearborn Non-Motorized Trail Development. Development to include a new bridge across Huron River with a fishing platform/canoe launch. (Camp Dearborn is owned and operated by the City of Dearborn, but located in Milford.)	City of Dearborn	Oakland	384,100	115,200	268,900
50	Silver Creek Russom Park Development. Development to include construction of an entrance road, 325-car parking area, 1/4-mile paved universally accessible walking and exercise trail and universally accessible play area.	City of Dowagiac	Cass	398,800	98,800	300,000
51	Quarry Harbor Non-Motorized Trail. Development to include construction of a .37-mile paved accessible non-motorized trail connecting Village Harbor Drive on the west and Resort Township's East Park on the east.	City of Petoskey	Emmet	85,300	25,600	59,700
52	North Trail Connector Development. Development to include approximately 2 miles of non-motorized trail to connect to existing Lansing River Trail.	Delhi Township	Ingham	2,394,400	2,094,400	300,000
53	Township Park Barrier-Free Beach Access. Development to include playground surface, boardwalk, viewing platform, changing building, interpretive signage, beach access path, pavilion and bike rack.	Manistique Township	Schoolcraft	98,900	25,800	73,100
54	Northeast Park Boardwalk Expansion. Development to include boardwalk addition and replacement of existing boardwalk.	City of Kentwood	Kent	225,400	100,000	125,400
55	Elkenburg Park Improvements. Development to include universal accessible restroom, pavilion, and basketball courts, and fencing at Elkenburg Park.	City of South Haven	Van Buren	339,800	85,000	254,800

FY 2011-12 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
56	Bear Lake Road Non-Motorized Trail Development. Development to include approximately 1.25 miles of non-motorized trail along entire length of Bear Lake Road to extend to existing trail.	Laketon Township	Muskegon	603,000	303,000	300,000
57	Silver Creek Russom Park Development. Development to include construction of entrance road, 205-car parking area, 3/4-mile paved universally accessible walking and exercise trail, universally accessible play area and irrigation well.	Silver Creek Township	Cass	396,200	98,000	298,200
58	Cole Park Improvements. Development to include bridge, pathways and site restoration/preparation.	Village of Chesaning	Saginaw	418,700	118,700	300,000
59	Park Access Enhancement Project. Development to include paved parking in Hampton, Holiday, King and Wright Parks.	City of Alma	Gratiot	131,300	40,000	91,300
60	Pine Run Creek Trail Improvements. Development to include replacement of trail under Mill Street bridge, demolishing of Vienna Street access and other improvements.	City of Clio	Genesee	60,000	15,000	45,000
61	Pine Run Retaining Wall Stabilization. Development to include stabilization of existing Pine Run Creek retaining wall to support the Pine Run Creek Trail and provide public safety.	City of Clio	Genesee	106,400	26,600	79,800
62	Mill Street Landing Improvements. Development includes construction of a non-motorized trail, ADA accessible canoe launches, rain gardens, riverbank stabilization, parking areas, site furnishings and interpretive signage.	City of Eaton Rapids	Eaton	877,100	577,100	300,000
63	Goldengate Park Playground Equipment. Development to include replacement of playground equipment at Goldengate Park.	City of Lathrup Village	Oakland	100,000	50,000	50,000

FY 2011-12 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
64	Saginaw Valley Rail Trail Development. Development to include 1.4 mile connection of trail between existing trail and the pathway along Center Road.	Saginaw County	Saginaw	387,000	135,500	251,500
65	Marina Park Trailhead Development. Development to include a trailhead for the North Central Lake Trail, parking, trail gateway, landscaping, lighting, benches, trash receptacles, bike rack and upgrading bathrooms for accessibility.	Tuscarora Township	Cheboygan	358,500	107,600	250,900
66	Wolf Creek Park Improvements. Development to include installation of ADA accessible privy, accessible fishing platform, landscaping and crushed limestone pathways.	Wilson Township	Alpena	98,200	24,600	73,600
67	Township Trail, Fishing Pier and Dock Development. Development to include construction of 6' wide asphalt trail, wooden fishing pier with barrier-free floating dock and gangway, parking lot, barrier-free ramps and stairs.	Edenville Township	Midland	258,800	67,300	191,500
68	Statewide Equestrian Initiative. Development to include equestrian trail, trailhead, camping and support facilities.	DNR	Various	300,000	0	300,000
69	Dansville State Game Area Shooting Range Development. Development to include renovation of the Dansville shooting range to ADA stands, including rifle and pistol berms, shooting stations, rustic restroom facility, upgrading entrance walkway and service drive and parking lot.	DNR	Ingham	300,000	0	300,000
70	Great Lakes Bay Region Trail Bridge Renovations. Development to include renovation of two bridges on the abandoned rail line.	Frankenlust Township	Bay	546,000	246,000	300,000

FY 2011-12 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
71	Mason County Campground Entrance Improvements. Development to include replacement of outdated entry station with new Welcome Center building, site entrance drive, parking/pull-off area and new entrance gates and signage.	Mason County	Mason	216,000	86,400	129,600
72	Evergreen Park Development. Development to include relocation of 42 current rustic sites and upgrade to modern.	Sanilac County	Sanilac	556,200	256,200	300,000
73	Community Center Park Renovation. Development to include renovation of four existing tennis courts.	City of Roosevelt Park	Muskegon	60,000	15,000	45,000
74	Seeley Creek Park Development. Development to include parking lot, trails, gazebo, two boardwalks with observation decks and kiosks to Seeley Creek Park.	Grattan Township	Kent	31,300	7,900	23,400
75	Township Hall Park Development. Development to include picnic area, soccer field and ball diamond.	Laketown Township	Allegan	110,000	60,000	50,000
76	Pewamo Trailhead Development. Development to include trailhead with pavilion, restrooms and parking.	Village of Pewamo	Ionia	120,300	35,100	85,200
77	Kensington Metropark Nature Center Pond Overlook. Development to include pond overlook, replace seawall sheetpile, walks and railing, group seating area, interpretive signage, viewing scopes and accessibility for pond dipping programs.	Huron-Clinton Metropolitan Authority	Oakland	135,000	41,000	94,000

FY 2011-12 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
	State of Michigan Ownership (4 Projects)			\$2,505,000	\$1,305,000	\$1,200,000
	Local Government Ownership (73 Projects)			<u>\$30,897,400</u>	<u>\$16,043,000</u>	<u>\$14,854,400</u>
	TOTAL:			\$33,402,400	\$17,348,000	\$16,054,400
	<u>ACQUISITION & DEVELOPMENT PROJECT SUMMARY</u>					
	State of Michigan Ownership (11 Projects)			\$13,780,000	\$3,805,000	\$9,975,000
	Local Government Ownership (88 Projects)			<u>\$53,128,900</u>	<u>\$23,438,700</u>	<u>\$29,690,200</u>
	TOTAL:			\$66,908,900	\$27,243,700	\$39,665,200

Source: Department of Natural Resources Program Statements