



Senate Fiscal Agency  
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# BILL ANALYSIS

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Senate Bill 962 (S-1, Draft 3 as reported)  
Committee: Appropriations

*Throughout this document Senate means Subcommittee.*

|                                                                                                                                                                                                                                                                                                                                                     |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| <b>FY 2011-12 Year-to-Date Gross Appropriation .....</b>                                                                                                                                                                                                                                                                                            | <b>\$525,082,700</b> |
| <b>Changes from FY 2011-12 Year-to-Date:</b>                                                                                                                                                                                                                                                                                                        |                      |
| 1. <b>Fleet Leasing.</b> The Governor and Senate included an additional \$2.65 million GF/GP to account for increased fuel costs.                                                                                                                                                                                                                   | 2,650,000            |
| 2. <b>Law Enforcement Enhancement.</b> The Governor recommended an increase of \$15.0 million GF/GP for enhancements to include 180 new trooper hires. The Senate saved \$5.0 million of that amount by delaying the start of a trooper school from 10/12 to 4/13.                                                                                  | 10,000,000           |
| 3. <b>Forensic Science.</b> The Governor and Senate recommended an increase of \$3.2 million GF/GP to add 20.0 FTEs to reduce crime lab case backlogs.                                                                                                                                                                                              | 3,177,200            |
| 4. <b>Stressed Cities Support.</b> The Governor and Senate recommended adding \$2.8 million GF/GP to cover overtime and other costs associated with targeting resources toward stressed cities when needed.                                                                                                                                         | 2,769,900            |
| 5. <b>Regional Policing.</b> The Governor and Senate added GF/GP funding for IT support (\$650,000) and for cell phone communications (\$674,000) to implement regional policing.                                                                                                                                                                   | 1,324,000            |
| 6. <b>Tobacco Tax Enforcement.</b> The Governor and Senate recommended the addition of 1.0 FTE for an analyst and for training costs to enhance enforcement efforts. To that, the Senate added 29.0 FTEs and \$4.0 million from Tobacco Tax revenues.                                                                                               | 4,200,000            |
| 7. <b>Casino Gaming.</b> The Governor and Senate added 2.0 FTE and \$249,000 in casino fee revenue to investigate illegal gaming.                                                                                                                                                                                                                   | 249,000              |
| 8. <b>Replacement of Outdated and End-of-Lifecycle Equipment.</b> The Governor and Senate added GF/GP for replacement of 180 radios (\$673,000); 160 mobile data computers (\$433,600); 256 in-car cameras (\$1,356,800); and replacement of protective gear (\$266,900). Of the amount added, \$1,623,700 would be a one-time appropriation.       | 2,730,300            |
| 9. <b>One-Time Collins Road Lease Appropriation.</b> The Governor and Senate provided GF/GP funds to reflect actual rent costs of Collins Road facility.                                                                                                                                                                                            | 750,000              |
| 10. <b>Replace Exhausted Federal/Restricted Funds with GP/GP.</b> The Governor and Senate added GF/GP replacement of \$672,600 Federal in Lab Operations, \$7.0 million restricted for State radio communication system, and \$1,403,400 to replace reduced Federal funds for the Michigan Intelligence Operations Center and Emergency Management. | 318,200              |
| 11. <b>Lump Sum Payments.</b> The Governor and Senate included \$3,220,000 Gross, \$2,085,200 GF/GP, for employee lump sum payments.                                                                                                                                                                                                                | 3,220,000            |
| 12. <b>Adjustment to Reflect Anticipated Revenues.</b> The Governor and Senate included a reduction of \$4,737,100 Gross, \$25,800 IDG, \$1,995,900 Federal and \$2,715,400 State restricted to reflect actual funds received.                                                                                                                      | (4,737,100)          |
| 13. <b>FY 2011-12 Contingency Plans.</b> The Governor and Senate provided for the FY 2011-12 employee contingency plans, a reduction of \$1,202,300 Gross, \$1,155,000 GF/GP.                                                                                                                                                                       | (1,202,300)          |
| 14. <b>Economics.</b> Includes \$62,417,400 (\$42,016,000 GF/GP) for OPEB and a negative \$40,005,500 (\$28,408,200 GF/GP) for other economic adjustments.                                                                                                                                                                                          | 22,411,900           |
| 15. <b>Comparison to Governor's Recommendation.</b> The Senate is \$4.2 million GF/GP under the Governor.                                                                                                                                                                                                                                           |                      |
| <b>Total Changes .....</b>                                                                                                                                                                                                                                                                                                                          | <b>\$47,861,100</b>  |
| <b>FY 2012-13 Senate Appropriations Subcommittee Gross Appropriation .....</b>                                                                                                                                                                                                                                                                      | <b>\$572,943,800</b> |

**Changes from FY 2011-12 Year to Date:****Deleted Boilerplate Sections:**

1. **Website.** Requires department website with department expenditure and employee data. (Sec. 207)
2. **Internet Reports.** Requires use of Internet for providing reports. (Sec. 208)
3. **IT Work Projects.** Designates IT projects as work projects. (Sec. 211)
4. **Travel.** Provides restrictions and guidelines for out-of-State travel. (Sec. 213)
5. **IT Fees.** Requires payment of fees to DTMB for IT services. (Sec. 214)
6. **Lapse Fund Incentive.** Requires GF/GP lapse funds to be used for incentive measures. (Sec. 218)
7. **Worksite Inspections.** Requires annual inspection of worksites for internal control and quality. (Sec. 226)
8. **Bridges/LEIN.** Requires DHS/MSP cooperation to identify ineligible public assistance candidates. (Sec. 306-4)
9. **LEIN Probation Information.** Requires probation information to be placed on the LEIN system. (Sec. 306-5)
10. **Sexual Assault.** Requires cooperative effort to ensure proper procedures in the collection of evidence. (Sec. 402-4)
11. **Communication Centers.** Provides guidelines and metrics for regional communication centers. (Sec. 406)
12. **Service Model.** Requires development of law enforcement service model for each area of the State. (Sec. 409)
13. **Homeland Security.** Requires grants to be allocated in highest percentage possible to first responders and prohibits grants to City of Detroit for the purpose of supplanting existing General Fund appropriations. (Sec. 502-4)
14. **Public Awareness Campaigns.** Requires campaigns including those on child passenger safety. (Sec. 504)
15. **Public Safety Grants.** Requires administration and adherence to guidelines for grant disbursements. (Sec. 505)

**Amended Boilerplate Sections:**

16. **Forensic Services.** The Senate changed the goal of an average turnaround time for lab work from 55 days to 30 days. (Sec. 301-3)
17. **Commercial Vehicle Inspection Metric.** The Governor and Senate reduced the minimum for the number of vehicles to be inspected from 75,000 to 53,000 annually. (Sec. 401-4)
18. **School Bus Inspections.** The Governor and Senate added language which states staffing shall be maintained necessary to annually inspect all black and yellow school buses in the state. (Sec. 401-8)
19. **Trooper Coverage.** The Senate added language which requires a minimum of 23,374 patrol hours be dedicated to distressed cities in the state. (Sec. 401-6)
20. **FY 2014 Appropriations.** The Senate added language stating FY 2014 objectives as a result of new troopers and lab workers hired under the FY 2013 budget. (Sec. 1201)

Date Completed: 3-29-12

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