




Senate Fiscal Agency
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BILL ANALYSIS

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Senate Bill 947 (S-1 as reported)
Committee: Appropriations

Throughout this document Senate means Appropriations Committee.

FY 2011-12 Year-to-Date Gross Appropriation	\$72,219,300
1. Michigan Agricultural Environmental Assurance Program (MAEAP). The Governor and Senate recommended an additional \$1.0 million GF/GP for the program.	1,000,000
2. Migrant Labor Housing Inspections. The Governor and Senate recommended an increase of \$400,000 GF/GP to allow for greater in-season inspection of housing at Michigan's 850 migrant labor camps to ensure compliance with housing standards.	400,000
3. New Food Safety Requirements. The Governor and Senate recommended a one-time increase of \$500,000 GF/GP to implement food safety initiatives associated with new FDA Food Safety Modernization Act requirements.	500,000
4. Rural Development. The Governor and Senate recommended \$600,000 GF/GP to enhance rural development efforts and provide additional export market expertise.	600,000
5. Agriculture Rural Development Value-added Grants. The Governor recommended a one-time \$1.0 million GF/GP appropriation to assist and support regional food hubs and the Senate broadened the program and added another \$1.1 million in GF/GP funds.	2,100,000
6. Forestry Initiative. The Governor recommended a one-time appropriation of \$500,000 GF/GP for grants to provide assistance with managing forestland The Senate added another \$100,000.	600,000
7. Dairy Inspections. The Senate added \$300,000 GF/GP and 3.0 FTEs for the dairy inspection program.	300,000
8. County Fair Capital Improvements. The Senate provided for a grant program designed to assist county fairs to make facility improvements.	181,600
9. Antrim County Water Supply Project. The Senate added a placeholder appropriation for this project.	100
10. Nursery Inspections. The Senate provided \$70,000 GF/GP to assist the nursery inspection program.	70,000
11. Grain Dealer Regulation. The Senate provided for GF/GP savings for the program of \$300,000, to be supplanted by restricted revenue produced by an increase in fees.	0
12. Lump Sum Payments. The Governor and Senate included one-time funds (\$470,300 Gross, \$235,300 GF/GP) for employee lump sum payments.	470,300
13. Capital Outlay Adjustment. The Governor and Senate removed a one-time Federal expenditure.	(1,800,000)
14. Adjustment to Reflect Anticipated Revenues. The Governor and Senate included a reduction of \$3,421,200 Gross, \$8,100 GF/GP to reflect actual funds received.	(3,421,200)
15. FY 2011-12 Contingency Plans. The Governor and Senate provided for the FY 2011-12 employee contingency plans, a reduction of \$720,300 GF/GP.	(720,300)
16. Economics. Includes \$6,603,400 (\$3,265,200 GF/GP) for OPEB and a negative \$2,836,900 (\$1,314,300 GF/GP) for other economic adjustments.	3,766,500
17. Comparison to Governor's Recommendation. The Senate is \$1,751,700 Gross and \$1,451,700 GF/GP over the Governor.	
Total Changes	\$4,047,000
FY 2012-13 Senate Appropriations Committee Gross Appropriation	\$76,266,300

Changes from FY 2011-12 Year to Date:**Deleted Boilerplate Sections:**

1. **Civil Service.** Requires billings from Civil Service Commission per Constitution. (Sec.204)
2. **Website.** Requires department website with department expenditure and employee data. (Sec. 207)
3. **IT Work Projects.** Designates IT projects as work projects. (Sec. 211)
4. **IT Fees.** Requires payment of fees to DTMB for IT services. (Sec. 214)
5. **In the Event of No Racing.** Provides that purse funds be placed in escrow should no thoroughbred races be held. (Sec. 803)
6. **Racing Regulatory Costs.** Requires actual expenditure data to be used to determine regulatory costs of racing. (Sec. 804)

New Boilerplate:

1. **Attorney General.** Prohibits funds to be used for legal services not authorized by the Attorney General. (Sec. 204)
2. **Rural Development Grants.** Provides guidelines for Rural Development Value-added Grant Program. (Sec. 1101)
3. **County Fairs Capital Improvement Program.** Provides guidelines for distribution of grants for capital improvements at county fair facilities. (Sec. 1102)
4. **Private Forestry Program.** Establishes purpose and guidelines for providing forestry assistance to private nonindustrial forestland owners. (Sec. 1103)

Date Completed: 4-19-12

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